

GSC-17 (REV 07/02)  
Commonwealth of Pennsylvania  
Department of General Services

<b>Section A</b>			
SAP Invoice No. for PO	4500652257	\$	785,041.99
<b>Section B</b>			
SAP Invoice No. for PO	Multiple	\$	380,039.92

**CONSTRUCTION CONTRACTOR'S SERVICE REPORT**

Contractor's Name & Address <b>Walsh Heery Joint Venture</b> <b>4 Penn Center W Ste 102</b> <b>Pittsburgh, PA 15276</b>		Project Title, Description & Location New Correctional Facility SCI Phoenix-State Correctional Institution Montgomery County, PA	Region: <u>ER</u>
PA Vendor Number: <u>369106-901</u>		Contract Number: <u>C-0577-0036-000-000-K-1</u>	
Federal ID Number: _____		Submission Number: <u>41</u>	
Contract Execution Date: <u>12/19/11</u>		From: <u>12/01/15</u> To: <u>12/31/15</u>	
Total Contract Award <u>315,797,000.00</u>		Check One: <input type="checkbox"/> FINAL <input type="checkbox"/> POST FINAL	
Total Approved Change Orders <u>33,366,269.61</u>			
Amended Contract Amount <u>349,163,269.61</u>		FINAL INSPECTION DATE <u>Not Yet Held</u>	

**Section A PO 4500652257**

(1) Labor and Material Completed this Period	\$	<u>785,041.99</u>
(2) Stored Materials Approved this Period	\$	<u>0.00</u>
(3) Labor & Overhead for Stored Materials this Period	\$	<u>0.00</u>
(4) Total of Original Contract Work Completed this Period	\$	<u>785,041.99</u>

**Section B PO Multiple**

(5) Change Order Work Completed this Period	\$	<u>380,039.92</u>
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**Section C**

(6) Total Work Completed This Period (Line 4 + Line 5)	\$	<u>1,165,081.91</u>
(7) LESS: Additional Credit Required (Line 11)	\$	<u>0.00</u>
(8) TOTAL VALUE COMPLETED & APPROVED THIS PERIOD	\$	<u>1,165,081.91</u>

(9) Total Retainage Required- 3% of C.A. or <input type="checkbox"/> Other or <input type="checkbox"/> PUNCHLIST	\$	<u>9,473,910.00</u>
(10) Total Retainage Balance Held	\$	<u>9,473,910.00</u>
(11) Additional Credit Required (Line 9 - Line 10)	\$	<u>0.00</u>

(12) Total of Original Contract Work Previously Completed	\$	<u>292,698,875.48</u>
(13) Total of Original Contract Work Completed this Period	\$	<u>785,041.99</u>
(14) Total of Original Contract Work Completed to Date	\$	<u>293,483,917.47</u>
(15) Total of Change Order Work Previously Completed	\$	<u>31,378,562.04</u>
(16) Total of Change Order Work Completed this Period	\$	<u>380,039.92</u>
(17) Total of Change Order Work Completed to Date	\$	<u>31,758,601.96</u>
(18) Grand Total Work Completed to Date-Per Billing Rate	<input type="text" value="93.15%"/>	\$ <u>325,242,519.43</u>
(19) Grand Total - Retainage Earned to Date, Not Yet Paid	\$	<u>9,076,822.19</u>
(20) Grand Total Work Completed to Date-Per Contractual Rate	<input type="text" value="95.75%"/>	\$ <u>334,319,341.62</u>

I CERTIFY THAT THIS IS A TRUE AND CORRECT REPORT OF THE WORK COMPLETED AND MATERIAL INCORPORATED, AND THAT THE MATERIALS HAVE BEEN FURNISHED OR THE LABOR HAS BEEN PERFORMED IN A WORKMANLIKE MANNER AND IN ACCORDANCE WITH THE CONTRACT.

DGS Field Receipt Date:  
1/26/2017

Signature: SEE ATTACHED Date: 01/20/16  
Contractor

Signature: SEE ATTACHED Date: 01/26/16  
DGS Construction Inspection Supervisor

Professional's Name & Address:

SAP Invoice Number Comptroller Use Only	
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**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS  
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500752064

Payment Approved \$ 156,656.25

Vendor ID Number: 369106-901

Invoice Date: 12/01/15

Submission Number: 41


Contractor Name: Walsh Heery Joint Venture  
4 Penn Center W Ste 102  
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 12/01/15

To: 12/31/15

Change Order #	Payment Approved
<u>137</u>	\$ <u>156,656.25</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Grand Total	\$ <u>156,656.25</u>

Approved for Payment: \_\_\_\_\_  \_\_\_\_\_

SAP Invoice Number Comptroller Use Only	
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**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS  
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500748946

Payment Approved \$ 110,636.60

Vendor ID Number: 369106-901

Invoice Date: 12/01/15


Submission Number: 41

Contractor Name: Walsh Heery Joint Venture  
4 Penn Center W Ste 102  
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 12/01/15 To: 12/31/15

Change Order #	Payment Approved
<u>55</u>	\$ <u>2,900.00</u>
<u>64</u>	\$ <u>73,986.60</u>
<u>65</u>	\$ <u>33,750.00</u>
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
<b>Grand Total</b>	\$ <u>110,636.60</u>

Approved for Payment: 

DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS  
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL

PO 4500746814

Payment Approved \$ 75,284.86

Vendor ID Number: 369106-901

Invoice Date: 12/01/15

Submission Number: 41

Contractor Name: Walsh Heery Joint Venture  
4 Penn Center W Ste 102  
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 12/01/15 To: 12/31/15

Change Order #	Payment Approved
<u>47</u>	\$ <u>9,300.00</u>
<u>48</u>	\$ <u>7,984.86</u>
<u>66</u>	\$ <u>58,000.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
<b>Grand Total</b>	\$ <u>75,284.86</u>

Approved for Payment: 

SAP Invoice Number Comptroller Use Only	
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**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS  
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

**PO 4500748836**

**Payment Approved \$ 16,118.67**

Vendor ID Number: 369106-901

Invoice Date: 12/01/15

Submission Number: 41

Contractor Name: **Walsh Heery Joint Venture**  
4 Penn Center W Ste 102  
Pittsburgh, PA 15276

DGS Contract Number: **C-0577-0036-000-000-K-1**

Service Period From: 12/01/15 To: 12/31/15

Change Order #	Payment Approved
<u>42</u>	\$ <u>14,061.00</u>
<u>43</u>	\$ <u>2,057.67</u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u>Grand Total</u>	\$ <u>16,118.67</u>

Approved for Payment: \_\_\_\_\_

SAP Invoice Number Comptroller Use Only	
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**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS  
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500749525

Payment Approved \$ 10,500.00

Vendor ID Number: 369106-901

Invoice Date: 12/01/15

Submission Number: 41

Contractor Name: Walsh Heery Joint Venture  
4 Penn Center W Ste 102  
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 12/01/15 To: 12/31/15

Change Order #	Payment Approved
<u>88</u>	\$ <u>10,500.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Grand Total.	\$ <u>10,500.00</u>

Approved for Payment: \_\_\_\_\_

**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS  
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500738110

Payment Approved \$ 9,074.00

Vendor ID Number: 369106-901

Invoice Date: 12/01/15

Submission Number: 41

Contractor Name: Walsh Heery Joint Venture  
4 Penn Center W Ste 102  
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 12/01/15 To: 12/31/15

Change Order #	Payment Approved
<u>71</u>	\$ <u>9,074.00</u>
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
Grand Total	\$ <u>9,074.00</u>

SAP Invoice Number Comptroller Use Only	
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**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS  
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500746639

Payment Approved \$ 1,600.00

Vendor ID Number: 369106-901

Invoice Date: 12/01/15


Submission Number: 41

Contractor Name: Walsh Heery Joint Venture  
4 Penn Center W Ste 102  
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 12/01/15 To: 12/31/15

Change Order #	Payment Approved
<u>74</u>	\$ <u>1,600.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Grand Total	\$ <u>1,600.00</u>

Approved for Payment: \_\_\_\_\_  \_\_\_\_\_



SAP Invoice Number Comptroller Use Only	
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DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS  
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL

PO 4500749305

Payment Approved \$ 169.54

Vendor ID Number: 369106-901

Invoice Date: 12/01/15

Submission Number: 41

Contractor Name: Walsh Heery Joint Venture  
4 Penn Center W Ste 102  
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 12/01/15 To: 12/31/15

Change Order #	Payment Approved
<u>121</u>	\$ <u>169.54</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
<b>Grand Total</b>	\$ <u>169.54</u>

Approved for Payment: \_\_\_\_\_

Contract: C-0577-0036-000-000-K-1		Project: C-0577-0036.1		Work Completed - Submission # 41							GRAND TOTALS TO DATE			
Item No.	Description	Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete
Original Contract Award:														
PO 4500652257														
10	Retainage		EA	9,473,910.00	9,473,910.00	0.00		0.00			0.00%	0.00	1.00	9,473,910.00
20		1		3,322,913.48	3,322,913.48	3,322,913.48		0.00			100.00%	3,322,913.48	0.00	0.00
30		3		436,500.00	1,309,500.00	1,309,500.00		0.00			100.00%	1,309,500.00	0.00	0.00
40		1		242,500.00	242,500.00	242,500.00		0.00			100.00%	242,500.00	0.00	0.00
50		1		5,432.00	5,432.00	5,432.00		0.00			100.00%	5,432.00	0.00	0.00
60		100		4,850.00	485,000.00	485,000.00		0.00			100.00%	485,000.00	0.00	0.00
70		1		630,500.00	630,500.00	630,500.00		0.00			100.00%	630,500.00	0.00	0.00
80-10		1		1,616,666.67	1,616,666.67	1,616,666.67		0.00			100.00%	1,616,666.67	0.00	0.00
80-20		1		808,333.33	808,333.33	808,333.33		0.00			100.00%	808,333.33	0.00	0.00
80-30		1		485,000.00	485,000.00	485,000.00		0.00			100.00%	485,000.00	0.00	0.00
90		1		1,940,000.00	1,940,000.00	1,940,000.00		0.00			100.00%	1,940,000.00	0.00	0.00
100-10		1		1,067,000.00	1,067,000.00	1,067,000.00		0.00			100.00%	1,067,000.00	0.00	0.00
100-20		1		1,067,000.00	1,067,000.00	1,067,000.00		0.00			100.00%	1,067,000.00	0.00	0.00
100-30		1		1,067,000.00	1,067,000.00	1,067,000.00		0.00			100.00%	1,067,000.00	0.00	0.00
110-10		0		0.00	0.00	0.00		0.00			#DIV/0!	0.00	#DIV/0!	0.00
110-11		1		153,583.33	153,583.33	153,583.33		0.00			100.00%	153,583.33	0.00	0.00
110-12		1		347,583.34	347,583.34	347,583.34		0.00			100.00%	347,583.34	0.00	0.00
110-13		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
110-14		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
110-20		0		0.00	0.00	0.00		0.00			#DIV/0!	0.00	#DIV/0!	0.00
110-21		1		153,583.33	153,583.33	153,583.33		0.00			100.00%	153,583.33	0.00	0.00
110-22		1		347,583.34	347,583.34	347,583.34		0.00			100.00%	347,583.34	0.00	0.00
110-23		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
110-24		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
110-30				0.00	0.00	0.00		0.00			#DIV/0!	0.00	#DIV/0!	0.00
110-31		1		153,583.33	153,583.33	153,583.33		0.00			100.00%	153,583.33	0.00	0.00
110-32		1		347,583.34	347,583.34	347,583.34		0.00			100.00%	347,583.34	0.00	0.00
110-33		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
110-34		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
120		40		60,625.00	2,425,000.00	2,425,000.00		0.00			100.00%	2,425,000.00	0.00	0.00
130		2		65,475.00	130,950.00	0.00		0.00			0.00%	0.00	2.00	130,950.00
140		1		97,000.00	97,000.00	0.00		0.00			0.00%	0.00	1.00	97,000.00
150		1		130,950.00	130,950.00	0.00		0.00			0.00%	0.00	1.00	130,950.00
160-10		295095715		0.97	286,242,843.55	272,977,529.97	809,321.64	785,041.99			95.64%	273,762,571.96	12,866,259.37	12,480,271.59
160-20		1		0.97	0.96	0.00		0.00			0.00%	0.00	0.99	0.96
Grand Total Contract Award		PO		4500652257	315,797,000.00	292,698,875.46		785,041.99	0.00	0.00	92.93%	293,483,917.45		22,313,082.55

Contract: C-0577-0036-000-000-K-1		Project: C-0577-0036.1		Work Completed - Submission # 41						GRAND TOTALS TO DATE				
Item No.	Description	Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete
LUS: Executed Change Orders														
PO Multiple														
10	Change Order 1 4500693711				381,460.31	381,460.31		0.00			100.00%	381,460.31		0.00
20	Change Order 2 4500707663				129,780.96	129,780.96		0.00			100.00%	129,780.96		0.00
30	Change Order 3 4500736677				16,000.00	16,000.00		0.00			100.00%	16,000.00		0.00
40	Change Order 4 4500736677				50,000.00	50,000.00		0.00			100.00%	50,000.00		0.00
50	Change Order 5 4500736677				65,444.00	65,444.00		0.00			100.00%	65,444.00		0.00
60	Change Order 6 4500707365				11,065.71	11,065.71		0.00			100.00%	11,065.71		0.00
70	Change Order 7 4500715504				4,011.00	4,011.00		0.00			100.00%	4,011.00		0.00
80	Change Order 8 4500736677				51,159.00	51,159.00		0.00			100.00%	51,159.00		0.00
90	Change Order 9 4500736677				34,506.00	34,506.00		0.00			100.00%	34,506.00		0.00
100	Change Order 10 4500736677				31,051.00	31,051.00		0.00			100.00%	31,051.00		0.00
110	Change Order 11 4500736677				25,344.00	25,344.00		0.00			100.00%	25,344.00		0.00
120	Change Order 12 4500736677				22,789.00	22,789.00		0.00			100.00%	22,789.00		0.00
130	Change Order 13 4500736677				21,897.00	21,897.00		0.00			100.00%	21,897.00		0.00
140	Change Order 14 4500736677				11,023.00	11,023.00		0.00			100.00%	11,023.00		0.00
150	Change Order 15 4500736677				9,579.00	9,579.00		0.00			100.00%	9,579.00		0.00
160	Change Order 16 4500652257				(126,597.00)	(126,597.00)		0.00			100.00%	(126,597.00)		0.00
170	Change Order 17 4500652257				(10,622.00)	(10,622.00)		0.00			100.00%	(10,622.00)		0.00
180	Change Order 18 4500736677				63,866.00	63,866.00		0.00			100.00%	63,866.00		0.00
190	Change Order 19 4500736677				43,383.00	43,383.00		0.00			100.00%	43,383.00		0.00
200	Change Order 20 4500715747				26,357.00	26,357.00		0.00			100.00%	26,357.00		0.00
210	Change Order 21 4500716508				164,050.00	164,050.00		0.00			100.00%	164,050.00		0.00
220	Change Order 22 4500720465				28,314.00	28,314.00		0.00			100.00%	28,314.00		0.00
230	Change Order 23 4500722543				7,574.00	7,574.00		0.00			100.00%	7,574.00		0.00
240	Change Order 24 4500726679				12,559.00	12,559.00		0.00			100.00%	12,559.00		0.00
250	Change Order 25 4500732728				81,394.00	81,394.00		0.00			100.00%	81,394.00		0.00
260	Change Order 26 4500732728				62,273.00	62,273.00		0.00			100.00%	62,273.00		0.00
270	Change Order 27 4500746814				5,825,000.00	5,533,750.00		0.00			95.00%	5,533,750.00		291,250.00
280	Change Order 28 4500727269				423,684.00	423,684.00		0.00			100.00%	423,684.00		0.00
290	Change Order 29 4500652257				(270,000.00)	(270,000.00)		0.00			100.00%	(270,000.00)		0.00
300	Change Order 30 4500652257				(60,000.00)	(60,000.00)		0.00			100.00%	(60,000.00)		0.00
310	Change Order 31 4500734070				8,879.00	8,879.00		0.00			100.00%	8,879.00		0.00
320	Change Order 32 4500652257				(77,818.00)	(77,818.00)		0.00			100.00%	(77,818.00)		0.00
330	Change Order 33 4500748946				114,800.00	114,800.00		0.00			100.00%	114,800.00		0.00
340	Change Order 34 4500746814				500,000.00	500,000.00		0.00			100.00%	500,000.00		0.00
350	Change Order 35 4500748946				132,429.00	132,429.00		0.00			100.00%	132,429.00		0.00
360	Change Order 36 4500738787				1,500,000.00	1,440,500.00		0.00			96.03%	1,440,500.00		59,500.00
370	Change Order 37 4500748946				190,000.00	180,500.00		0.00			95.00%	180,500.00		9,500.00
380	Change Order 38 4500746814				1,100,000.00	1,089,000.00		0.00			99.00%	1,089,000.00		11,000.00
390	Change Order 39 4500735111				697,709.00	697,709.00		0.00			100.00%	697,709.00		0.00
400	Change Order 40 4500746814				490,066.00	490,066.00		0.00			100.00%	490,066.00		0.00
410	Change Order 41 4500748946				143,800.00	143,800.00		0.00			100.00%	143,800.00		0.00
420	Change Order 42 4500748836				56,244.00	28,122.00		14,061.00			75.00%	42,183.00		14,061.00
430	Change Order 43 4500748836				68,589.00	65,159.55		2,057.67			98.00%	67,217.22		1,371.78

Contract: C-0577-0036-000-000-K-1		Project: C-0577-0036.1		Work Completed - Submission # 41							GRAND TOTALS TO DATE			
Item No.	Description	Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete
440	Change Order 44 4500748816				18,719.00	18,719.00		0.00			100.00%	18,719.00		0.00.
450	Change Order 45 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
460	Change Order 46 4500748946				112,887.00	112,887.00		0.00			100.00%	112,887.00		0.00
470	Change Order 47 4500746814				310,000.00	294,500.00		9,300.00			98.00%	303,800.00		6,200.00
480	Change Order 48 4500746814				133,081.00	122,434.52		7,984.86			98.00%	130,419.38		2,661.62
490	Change Order 49 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
500	Change Order 50 4500731741				7,063.00	6,851.11		0.00			97.00%	6,851.11		211.89
510	Change Order 51 4500746639				3,985.00	3,985.00		0.00			100.00%	3,985.00		0.00
520	Change Order 52 4500652257				(85,000.00)	(82,450.00)		0.00			97.00%	(82,450.00)		(2,550.00)
530	Change Order 53 4500746814				582,309.00	553,193.55		0.00			95.00%	553,193.55		29,115.45
540	Change Order 54 4500738545				313,376.00	310,242.24		0.00			99.00%	310,242.24		3,133.76
550	Change Order 55 4500748946				290,000.00	272,600.00		2,900.00			95.00%	275,500.00		14,500.00
560	Change Order 56 4500733480				137,950.00	131,052.50		0.00			95.00%	131,052.50		6,897.50
570	Change Order 57 4500735497				2,650,000.00	2,517,500.00		0.00			95.00%	2,517,500.00		132,500.00
580	Change Order 58 4500746639				84,206.00	79,995.70		0.00			95.00%	79,995.70		4,210.30
590	Change Order 59 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
600	Change Order 60 4500652257				(10,000.00)	(10,000.00)		0.00			100.00%	(10,000.00)		0.00
610	Change Order 61 4500652257				(475,000.00)	(460,750.00)		0.00			97.00%	(460,750.00)		(14,250.00)
620	Change Order 62 4500652257				(406,174.00)	(393,988.78)		0.00			97.00%	(393,988.78)		(12,185.22)
630	Change Order 63 4500652257				(46,438.00)	(46,438.00)		0.00			100.00%	(46,438.00)		0.00
640	Change Order 64 4500748946				493,244.00	295,946.40		73,986.60			75.00%	369,933.00		123,311.00
650	Change Order 65 4500748946				225,000.00	135,000.00		33,750.00			75.00%	168,750.00		56,250.00
660	Change Order 66 4500746814				290,000.00	174,000.00		58,000.00			80.00%	232,000.00		58,000.00
670	Change Order 67 4500652257				(162,250.00)	(64,900.00)		0.00			40.00%	(64,900.00)		(97,350.00)
680	Change Order 68 4500748946				345,000.00	331,200.00		0.00			96.00%	331,200.00		13,800.00
690	Change Order 69 4500748836				98,000.00	98,000.00		0.00			100.00%	98,000.00		0.00
700	Change Order 70 4500737274				15,000.00	15,000.00		0.00			100.00%	15,000.00		0.00
710	Change Order 71 4500738110				22,685.00	11,342.50		9,074.00			90.00%	20,416.50		2,268.50
720	Change Order 72 4500746921				48,535.00	48,535.00		0.00			100.00%	48,535.00		0.00
730	Change Order 73 4500748688				5,000.00	5,000.00		0.00			100.00%	5,000.00		0.00
740	Change Order 74 4500746639				8,000.00	3,200.00		1,600.00			60.00%	4,800.00		3,200.00
750	Change Order 75 4500746814				250,000.00	237,500.00		0.00			95.00%	237,500.00		12,500.00
760	Change Order 76 4500652257				(57,982.00)	(57,982.00)		0.00			100.00%	(57,982.00)		0.00
770	Change Order 77 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
780	Change Order 78 4500746814				1,500,000.00	1,425,000.00		0.00			95.00%	1,425,000.00		75,000.00
790	Change Order 79 4500746921				92,000.00	91,080.00		0.00			99.00%	91,080.00		920.00
800	Change Order 80 4500748816				18,739.00	1,873.90		0.00			10.00%	1,873.90		16,865.10
810	Change Order 81 4500746921				77,840.00	66,164.00		0.00			85.00%	66,164.00		11,676.00
820	Change Order 82 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
830	Change Order 83 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
840	Change Order 84 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
850	Change Order 85 4500652257				(250,000.00)	(250,000.00)		0.00			100.00%	(250,000.00)		0.00
860	Change Order 86 4500652257				(245,896.00)	(221,306.40)		0.00			90.00%	(221,306.40)		(24,589.60)
870	Change Order 87 4500652257				(41,947.00)	(41,947.00)		0.00			100.00%	(41,947.00)		0.00
880	Change Order 88 4500749525				350,000.00	332,500.00		10,500.00			98.00%	343,000.00		7,000.00

Contract: C-0577-0036-000-000-K-1		Project: C-0577-0036.1		Work Completed - Submission # 41							GRAND TOTALS TO DATE			
Item No.	Description	Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete
890	Change Order 89 4500749525				2,000,000.00	2,000,000.00		0.00			100.00%	2,000,000.00		0.00
900	Change Order 90 4500652257				(654,180.00)	(634,554.60)		0.00			97.00%	(634,554.60)		(19,625.40)
910	Change Order 91 4500749241				3,000.00	3,000.00		0.00			100.00%	3,000.00		0.00
920	Change Order 92 4500652257				(6,226.00)	(6,226.00)		0.00			100.00%	(6,226.00)		0.00
930	Change Order 93 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
940	Change Order 94 4500652257				(400,000.00)	(388,000.00)		0.00			97.00%	(388,000.00)		(12,000.00)
950	Change Order 95 4500749351				33,000.00	32,010.00		0.00			97.00%	32,010.00		990.00
960	Change Order 96 4500652257				(185,060.00)	(185,060.00)		0.00			100.00%	(185,060.00)		0.00
970	Change Order 97 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
980	Change Order 98 4500749525				150,000.00	135,000.00		0.00			90.00%	135,000.00		15,000.00
990	Change Order 99 4500749525				540,000.00	540,000.00		0.00			100.00%	540,000.00		0.00
1000	Change Order 100 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1010	Change Order 101 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1020	Change Order 102 4500749525				725,000.00	725,000.00		0.00			100.00%	725,000.00		0.00
1030	Change Order 103 4500749525				383,909.00	383,909.00		0.00			100.00%	383,909.00		0.00
1040	Change Order 104 4500749241				5,000.00	5,000.00		0.00			100.00%	5,000.00		0.00
1050	Change Order 105 4500749525				341,215.00	330,978.55		0.00			97.00%	330,978.55		10,236.45
1060	Change Order 106 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1070	Change Order 107 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1080	Change Order 108 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1090	Change Order 109 4500749525				132,000.00	132,000.00		0.00			100.00%	132,000.00		0.00
1100	Change Order 110 4500652257				(69,224.00)	(69,224.00)		0.00			100.00%	(69,224.00)		0.00
1110	Change Order 111 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1120	Change Order 112 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1130	Change Order 113 4500749525				459,200.00	459,200.00		0.00			100.00%	459,200.00		0.00
1140	Change Order 114 4500749351				75,000.00	37,500.00		0.00			50.00%	37,500.00		37,500.00
1150	Change Order 115 4500652257				(2,507,170.00)	(2,431,954.90)		0.00			97.00%	(2,431,954.90)		(75,215.10)
1160	Change Order 116 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1170	Change Order 117 4500749305				10,000.00	10,000.00		0.00			100.00%	10,000.00		0.00
1180	Change Order 118 4500749305				14,324.00	14,324.00		0.00			100.00%	14,324.00		0.00
1190	Change Order 119 4500749305				20,000.00	20,000.00		0.00			100.00%	20,000.00		0.00
1200	Change Order 120 4500749351				50,000.00	47,500.00		0.00			95.00%	47,500.00		2,500.00
1210	Change Order 121 4500749305				16,954.00	16,784.46		169.54			100.00%	16,954.00		0.00
1220	Change Order 122 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1230	Change Order 123 4500652257				(3,000.00)	(3,000.00)		0.00			100.00%	(3,000.00)		0.00
1240	Change Order 124 4500652257				(100,000.00)	(100,000.00)		0.00			100.00%	(100,000.00)		0.00
1250	Change Order 125 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1260	Change Order 126 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1270	Change Order 127 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1280	Change Order 128 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1290	Change Order 129 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1300	Change Order 130 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1310	Change Order 131 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1320	Change Order 132 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1330	Change Order 133 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00

Activity ID	Activity Name	Original Duration	Actual Duration	Remaining Duration	November Activity % Complete	December Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
**SCIP - DECEMBER PROGRESS FILE - (012016) - WBLV AR 41 - FINAL												
ENGINEERING & PROCUREMENT												
PROCUREMENT												
DIVISION 13 - SPECIAL CONSTRUCTION												
S-320023r	Remedial - PRECAST CONCRETE MODULAR CELLS (GROUP 2/UNIT B)	1	12	0	0%	100%	15-Oct-15	31-Oct-15	\$32,902.37	\$32,902.37	\$0.00	\$32,902.37
CONSTRUCTION												
SITEWORK												
SITEWORK - PECO/GAS CONNECTION												
SITEG-0000	SET ROAD SLEEVES FOR MAIN	4	2	0	0%	100%	13-Oct-14	15-Oct-14	\$0.00	\$0.00	\$0.00	\$0.00
SITEG-0030	SOG METER PAD	2	1	0	0%	100%	17-Oct-14	20-Oct-14	\$0.00	\$0.00	\$0.00	\$0.00
SITEG-0050	FENCE FOR METER PAD	3	5	0	0%	100%	23-Oct-14	31-Oct-14	\$0.00	\$0.00	\$0.00	\$0.00
FENCING												
FENCING - QUADRANT #1 (AREA 1)												
FQ1A1-106050	INSTALL ZONE FENCE SECURITY DEVICE	3	50	0	90%	100%	8-Sep-15	30-Nov-15	\$400.00	\$4,000.00	\$0.00	\$4,000.00
FENCING - QUADRANT #1 (AREA 2)												
FQ1A2-106050	INSTALL ZONE FENCE SECURITY DEVICE	3	50	0	90%	100%	8-Sep-15	30-Nov-15	\$400.00	\$4,000.00	\$0.00	\$4,000.00
FENCING - QUADRANT #2 (AREA 3)												
FQ2A3-106050	INSTALL ZONE FENCE SECURITY DEVICE	3	50	0	95%	100%	8-Sep-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
FENCING - QUADRANT #2 (AREA 4)												
FQ2A4-106050	INSTALL ZONE FENCE SECURITY DEVICE	3	50	0	95%	100%	8-Sep-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
FENCING - QUADRANT #3 (AREA 5)												
FQ3A5-106040	INSTALL ZONE FENCE SECURITY EQUIPMENT	3	51	0	75%	100%	8-Sep-15	30-Nov-15	\$1,000.00	\$4,000.00	\$0.00	\$4,000.00
FQ3A5-106050	INSTALL ZONE FENCE SECURITY DEVICE	3	51	0	75%	100%	8-Sep-15	30-Nov-15	\$1,000.00	\$4,000.00	\$0.00	\$4,000.00
FENCING - QUADRANT #3 (AREA 6) EAGLE ZONE												
FQ3A6-106040	INSTALL ZONE FENCE SECURITY EQUIPMENT	3	51	0	75%	100%	8-Sep-15	30-Nov-15	\$1,000.00	\$4,000.00	\$0.00	\$4,000.00
FQ3A6-106050	INSTALL ZONE FENCE SECURITY DEVICE	3	51	0	75%	100%	8-Sep-15	30-Nov-15	\$1,000.00	\$4,000.00	\$0.00	\$4,000.00
FENCING - QUADRANT #4 (AREA 7) EAGLE ZONE												
FQ3A7-106050	INSTALL ZONE FENCE SECURITY DEVICE	3	50	0	90%	100%	8-Sep-15	30-Nov-15	\$400.00	\$4,000.00	\$0.00	\$4,000.00
FENCING - QUADRANT #4 (AREA 8)												
FQ4A8-106050	INSTALL ZONE FENCE SECURITY DEVICE	3	50	0	90%	100%	8-Sep-15	30-Nov-15	\$400.00	\$4,000.00	\$0.00	\$4,000.00
FENCING - QUADRANT #VSP (AREA 9) EAGLE ZONE												
FVSPA9-106040	INSTALL ZONE FENCE SECURITY EQUIPMENT	3	100	0	75%	100%	22-Jun-15	30-Nov-15	\$1,000.00	\$4,000.00	\$0.00	\$4,000.00
FVSPA9-106050	INSTALL ZONE FENCE SECURITY DEVICE	3	51	0	75%	100%	8-Sep-15	30-Nov-15	\$1,000.00	\$4,000.00	\$0.00	\$4,000.00
SUPPORT BUILDING 4 - ZONE H (FOOD SERVICES)												
HSUPP-1470	TRIM FIRE ALARM DEVICES	7	146	0	95%	100%	29-Apr-15	30-Nov-15	\$275.00	\$5,500.00	\$0.00	\$5,500.00
HSUPP-1480	TRIM COMMUNICATION DEVICES	7	1	0	0%	100%	30-Nov-15	1-Dec-15	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00
HSUPP-9010	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	2	20	0	0%	100%	16-Nov-15	16-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00
HSUPP-9020	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	5	0	0	0%	100%	16-Nov-15	16-Nov-15	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
HSUPP-9050	TEST SECURITY SYSTEMS	3	15	0	0%	100%	10-Nov-15	4-Dec-15	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
KITCHEN												
HSUPP-2090	FINAL PAINT	10	50	0	80%	100%	21-Sep-15	4-Dec-15	\$2,300.00	\$11,500.00	\$0.00	\$11,500.00
HSUPP-2111	INSTALL KITCHEN EQUIPMENT 50-100%	15	73	1	90%	95%	14-Sep-15		\$18,227.61	\$346,324.50	\$18,227.61	\$364,552.11
HSUPP-2121	KITCHEN EQUIPMENT FINAL CONNECTIONS	20	121	4	10%	80%	7-Jul-15		\$2,005.50	\$2,292.00	\$573.00	\$2,865.00
SUPPORT BUILDING 4 - ZONE G (FOOD SERVICES)												
GSUPP-1470	TRIM FIRE ALARM DEVICES	7	147	0	95%	100%	28-Apr-15	30-Nov-15	\$275.00	\$5,500.00	\$0.00	\$5,500.00
GSUPP-1480	TRIM COMMUNICATION DEVICES	7	1	0	0%	100%	30-Nov-15	1-Dec-15	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00
GSUPP-9010	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	2	21	0	0%	100%	16-Nov-15	17-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00
GSUPP-9020	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	5	0	0	0%	100%	16-Nov-15	16-Nov-15	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
GSUPP-9050	TEST SECURITY SYSTEMS	3	15	0	0%	100%	10-Nov-15	4-Dec-15	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
KITCHEN												
GSUPP-2090	FINAL PAINT	5	49	0	70%	100%	22-Sep-15	4-Dec-15	\$3,450.00	\$11,500.00	\$0.00	\$11,500.00
GSUPP-2111	INSTALL KITCHEN EQUIPMENT 50-100%	15	73	1	80%	95%	14-Sep-15		\$6,497.57	\$41,151.26	\$2,165.86	\$43,317.12
GSUPP-2121	KITCHEN EQUIPMENT FINAL CONNECTIONS	20	64	14	10%	30%	25-Sep-15		\$573.00	\$859.50	\$2,005.50	\$2,865.00
DINING ROOMS												
GSUPP-3012	PLUMBING TRIM DINING ROOM AREAS	1	53	0	75%	90%	12-Oct-15		\$1,725.00	\$10,350.00	\$1,150.00	\$11,500.00
GSUPP-3020	FINAL PAINT	10	35	0	95%	100%	12-Oct-15	4-Dec-15	\$575.00	\$11,500.00	\$0.00	\$11,500.00
SUPPORT BUILDING 5 - ZONE F (INFIRMARY)												
FSUPP-1470	FINAL PAINT	15	50	0	90%	100%	22-Sep-15	7-Dec-15	\$600.00	\$6,000.00	\$0.00	\$6,000.00
FSUPP-1475	INSTALL CEILING TILE	5	70	0	90%	100%	1-Sep-15	15-Dec-15	\$600.00	\$6,000.00	\$0.00	\$6,000.00
FSUPP-1480	INSTALL FLOORING	10	64	0	80%	100%	7-Sep-15	11-Dec-15	\$2,300.00	\$11,500.00	\$0.00	\$11,500.00

Activity ID	Activity Name	Original Duration	Actual Duration	Remaining Duration	November Activity % Complete	December Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
FSUPP-1670	TRIM FIRE ALARM DEVICES	7	352	0	90%	100%	1-Jul-14	30-Nov-15	\$550.00	\$5,500.00	\$0.00	\$5,500.00
FSUPP-167010	TRIM SECURITY DEVICES	10	129	0	95%	100%	5-May-15	30-Nov-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
FSUPP-1680	TRIM COMMUNICATION DEVICES	7	352	0	40%	100%	1-Jul-14	1-Dec-15	\$6,300.00	\$10,500.00	\$0.00	\$10,500.00
FSUPP-9000	FINAL CLEAN	10	3	7	0%	30%	21-Dec-15		\$900.00	\$900.00	\$2,100.00	\$3,000.00
FSUPP-9010	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	2	20	0	0%	100%	2-Nov-15	3-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00
FSUPP-9050	TEST SECURITY SYSTEMS	3	18	0	0%	100%	10-Nov-15	9-Dec-15	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
<b>SUPPORT BUILDING 3 ZONE E (CLINIC)</b>												
ESUPP-1422	PLUMBING DROPS THROUGH CEILING	15	156	0	95%	100%	16-Apr-15	1-Dec-15	\$225.00	\$4,500.00	\$0.00	\$4,500.00
ESUPP-1475	INSTALL CEILING TILE	5	73	0	80%	100%	1-Sep-15	18-Dec-15	\$1,200.00	\$6,000.00	\$0.00	\$6,000.00
ESUPP-1480	INSTALL FLOORING	10	68	0	55%	100%	7-Sep-15	17-Dec-15	\$5,175.00	\$11,500.00	\$0.00	\$11,500.00
ESUPP-1500	INSTALL MILLWORK	10	43	0	85%	100%	28-Sep-15	2-Dec-15	\$900.00	\$6,000.00	\$0.00	\$6,000.00
ESUPP-1670	TRIM FIRE ALARM DEVICES	7	66	0	95%	100%	21-Aug-15	30-Nov-15	\$275.00	\$5,500.00	\$0.00	\$5,500.00
ESUPP-167010	TRIM SECURITY DEVICES	20	131	0	95%	100%	4-May-15	30-Nov-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
ESUPP-1680	TRIM COMMUNICATION DEVICES	7	167	0	70%	100%	1-Apr-15	1-Dec-15	\$3,150.00	\$10,500.00	\$0.00	\$10,500.00
ESUPP-9000	FINAL CLEAN	10	4	2	0%	80%	22-Dec-15		\$2,400.00	\$2,400.00	\$600.00	\$3,000.00
ESUPP-9010	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	2	1	0	0%	100%	5-Nov-15	6-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
ESUPP-9020	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	5	1	0	0%	100%	5-Nov-15	6-Nov-15	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00
ESUPP-9050	TEST SECURITY SYSTEMS	3	18	0	0%	100%	10-Nov-15	9-Dec-15	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
<b>SUPPORT BUILDING 2 ZONE D (WEST VISITATION)</b>												
DSUPP-1230	INSTALL OVERHEAD PLUMBING	10	300	0	98%	100%	15-Sep-14	1-Dec-15	\$3,120.00	\$156,000.00	\$0.00	\$156,000.00
DSUPP-1422	PLUMBING DROPS THROUGH CEILING	15	125	0	95%	100%	1-Jun-15	1-Dec-15	\$250.00	\$5,000.00	\$0.00	\$5,000.00
DSUPP-144010	INSTALL TOILET ACCESSORIES	6	25	2	40%	60%	23-Nov-15		\$600.00	\$1,800.00	\$1,200.00	\$3,000.00
DSUPP-1480	INSTALL FLOORING	12	62	0	95%	100%	21-Sep-15	22-Dec-15	\$700.00	\$14,000.00	\$0.00	\$14,000.00
DSUPP-1510	TRIM SECURITY DEVICES	20	133	0	99%	100%	18-May-15	30-Nov-15	\$390.00	\$39,000.00	\$0.00	\$39,000.00
DSUPP-1670	TRIM FIRE ALARM DEVICES	7	80	0	95%	100%	3-Aug-15	30-Nov-15	\$275.00	\$5,500.00	\$0.00	\$5,500.00
DSUPP-1680	TRIM COMMUNICATION DEVICES	7	167	0	80%	100%	1-Apr-15	1-Dec-15	\$2,100.00	\$10,500.00	\$0.00	\$10,500.00
DSUPP-9000	FINAL CLEAN	10	3	5	0%	50%	28-Dec-15		\$1,750.00	\$1,750.00	\$1,750.00	\$3,500.00
DSUPP-9010	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	2	1	0	0%	100%	9-Nov-15	10-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
DSUPP-9020	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	5	1	0	0%	100%	9-Nov-15	10-Nov-15	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
DSUPP-9050	TEST SECURITY SYSTEMS	3	22	0	0%	100%	10-Nov-15	15-Dec-15	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
<b>SUPPORT BUILDING 2 ZONE C (EAST VISITATION)</b>												
CSUPP-1230	INSTALL OVERHEAD PLUMBING	10	286	0	95%	100%	6-Oct-14	1-Dec-15	\$7,800.00	\$156,000.00	\$0.00	\$156,000.00
CSUPP-144010	INSTALL TOILET ACCESSORIES	6	24	2	30%	60%	24-Nov-15		\$900.00	\$1,800.00	\$1,200.00	\$3,000.00
CSUPP-1460	TRIM MECHANICAL	15	117	1	75%	95%	13-Jul-15		\$1,200.00	\$5,700.00	\$300.00	\$6,000.00
CSUPP-1470	FINAL PAINT	15	43	0	80%	100%	30-Sep-15	4-Dec-15	\$1,400.00	\$7,000.00	\$0.00	\$7,000.00
CSUPP-1480	INSTALL FLOORING	12	75	0	50%	100%	3-Sep-15	24-Dec-15	\$7,000.00	\$14,000.00	\$0.00	\$14,000.00
CSUPP-1490	INSTALL HARDWARE - DETENTION & COMMERCIAL	15	115	0	98%	100%	18-Jun-15	4-Dec-15	\$330.00	\$16,500.00	\$0.00	\$16,500.00
CSUPP-1670	TRIM FIRE ALARM DEVICES	7	352	0	95%	100%	1-Jul-14	30-Nov-15	\$275.00	\$5,500.00	\$0.00	\$5,500.00
CSUPP-9010	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	2	1	0	0%	100%	12-Nov-15	13-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
CSUPP-9020	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	5	0	0	0%	100%	12-Nov-15	12-Nov-15	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
CSUPP-9050	TEST SECURITY SYSTEMS	3	21	0	0%	100%	10-Nov-15	14-Dec-15	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
CSUPP-9060	COMPLETE CONTRACTORS WORK TO COMPLETE ITEMS	5	31	3	0%	40%	13-Nov-15		\$1,400.00	\$1,400.00	\$2,100.00	\$3,500.00
<b>SUPPORT BUILDING 2 ZONE D/C (MASTER CONTROL)</b>												
CENTRAL-1120	INSTALL FLOORING	5	78	0	90%	100%	1-Sep-15	28-Dec-15	\$2,300.00	\$23,000.00	\$0.00	\$23,000.00
CENTRAL-9010	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	2	0	0	0%	100%	11-Nov-15	12-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
CENTRAL-9020	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	5	0	0	0%	100%	11-Nov-15	12-Nov-15	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
CENTRAL-9050	TEST SECURITY SYSTEMS	5	24	0	0%	100%	10-Nov-15	17-Dec-15	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
<b>SUPPORT BUILDING 1 ZONE B (VISITOR STAGING)</b>												
BSUPP-129010	SWING DOORS	0	150	0	90.10%	100%	13-Apr-15	10-Dec-15	\$283.52	\$2,855.00	\$0.00	\$2,855.00
BSUPP-1340	INSTALL ROOF METALS	4	303	0	95%	100%	13-Aug-14	31-Dec-15	\$550.00	\$11,000.00	\$0.00	\$11,000.00
BSUPP-144010	TOILET ACCESSORIES	4	13	0	0%	90%	7-Dec-15		\$2,700.00	\$2,700.00	\$300.00	\$3,000.00
BSUPP-1441	INSTALL SUPPORTING STEEL AND ALUM STOREFRONT	10	270	0	97%	99%	3-Oct-14		\$460.00	\$22,770.00	\$230.00	\$23,000.00
BSUPP-1445	INSTALL DOORS - DETENTION & COMMERCIAL	4	168	0	90%	100%	9-Apr-15	10-Dec-15	\$850.00	\$8,500.00	\$0.00	\$8,500.00
BSUPP-1450	INSTALL WINDOWS/ GLASS	4	351	0	60%	98.02%	1-Aug-14		\$8,364.58	\$21,544.58	\$435.42	\$22,000.00
BSUPP-1470	FINAL PAINT	5	45	0	1%	100%	29-Sep-15	7-Dec-15	\$4,455.00	\$4,500.00	\$0.00	\$4,500.00
BSUPP-1480	INSTALL FLOORING	4	62	0	10%	100%	18-Sep-15	21-Dec-15	\$6,300.00	\$7,000.00	\$0.00	\$7,000.00
BSUPP-1490	INSTALL HARDWARE - DETENTION & COMMERCIAL	3	105	0	20%	97.99%	27-Jul-15		\$6,628.82	\$8,328.82	\$171.18	\$8,500.00
BSUPP-1500	INSTALL MILLWORK	2	15	0	98.95%	100%	4-Nov-15	1-Dec-15	\$46.88	\$4,500.00	\$0.00	\$4,500.00
BSUPP-1660	INSTALL LIGHT FIXTURES	10	123	0	95%	100%	3-Jun-15	30-Nov-15	\$825.00	\$16,500.00	\$0.00	\$16,500.00
BSUPP-1670	TRIM FIRE ALARM DEVICES	7	353	0	95%	100%	1-Jul-14	30-Nov-15	\$275.00	\$5,500.00	\$0.00	\$5,500.00



Activity ID	Activity Name	Original Duration	Actual Duration	Remaining Duration	November Activity % Complete	December Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
BSUPP-1680	TRIM COMMUNICATION DEVICES	7	353	0	80%	100%	1-Jul-14	1-Dec-15	\$2,100.00	\$10,500.00	\$0.00	\$10,500.00
BSUPP-9010	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	2	1	0	0%	100%	12-Nov-15	13-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
BSUPP-9020	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	5	1	0	0%	100%	12-Nov-15	13-Nov-15	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
BSUPP-9030	TEST AND BALANCE	5	18	4	0%	25%	4-Dec-15		\$750.00	\$750.00	\$2,250.00	\$3,000.00
BSUPP-9050	TEST SECURITY SYSTEMS	3	27	0	0%	100%	10-Nov-15	22-Dec-15	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
PCI (2x PCI's)-1060	INSTALL ADDITIONAL DOORS (PCI 5107.00 & PCI 5050.02)	5	168	0	90%	100%	9-Apr-15	10-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00
SUPPORT BUILDING ZONE A (ADMIN/INTAKE)												
ASUPP-1290	INSTALL DOOR FRAMES	4	299	0	99.01%	100%	11-Aug-14	21-Dec-15	\$133.59	\$13,500.00	\$0.00	\$13,500.00
ASUPP-129010	SWING DOORS	0	185	0	97.92%	100%	27-Feb-15	21-Dec-15	\$59.69	\$2,865.00	\$0.00	\$2,865.00
ASUPP-1400	HANG AND FINISH HARD CEILINGS	7	94	0	95%	100%	15-Jul-15	1-Dec-15	\$575.00	\$11,500.00	\$0.00	\$11,500.00
ASUPP-140510	INSTALL TOILET ACCESSORIES	6	17	5	0%	20%	7-Dec-15		\$600.00	\$600.00	\$2,400.00	\$3,000.00
ASUPP-1446	INSTALL CERAMIC TILE	20	44	0	50%	100%	21-Oct-15	28-Dec-15	\$4,750.00	\$9,500.00	\$0.00	\$9,500.00
ASUPP-1470	FINAL PAINT	15	46	0	45%	100%	29-Sep-15	8-Dec-15	\$5,225.00	\$9,500.00	\$0.00	\$9,500.00
ASUPP-1480	INSTALL FLOORING	10	61	0	1%	100%	22-Sep-15	22-Dec-15	\$18,315.00	\$18,500.00	\$0.00	\$18,500.00
ASUPP-1490	INSTALL HARDWARE - DETENTION & COMMERCIAL	14	125	0	80%	100%	25-Jun-15	28-Dec-15	\$4,400.00	\$22,000.00	\$0.00	\$22,000.00
ASUPP-1500	INSTALL MILLWORK	10	50	0	90%	100%	22-Sep-15	7-Dec-15	\$950.00	\$9,500.00	\$0.00	\$9,500.00
ASUPP-1530	TRIM SECURITY DEVICES	7	108	0	95%	100%	27-Jul-15	31-Dec-15	\$1,950.00	\$39,000.00	\$0.00	\$39,000.00
ASUPP-1670	TRIM FIRE ALARM DEVICES	7	354	0	95%	100%	1-Jul-14	1-Dec-15	\$275.00	\$5,500.00	\$0.00	\$5,500.00
ASUPP-1680	TRIM COMMUNICATION DEVICES	7	353	0	10%	100%	1-Jul-14	1-Dec-15	\$9,450.00	\$10,500.00	\$0.00	\$10,500.00
ASUPP-9010	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	2	2	0	0%	100%	12-Nov-15	16-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
ASUPP-9020	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	5	1	0	0%	100%	12-Nov-15	13-Nov-15	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00
ASUPP-9050	TEST SECURITY SYSTEMS	3	30	0	0%	100%	10-Nov-15	28-Dec-15	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
HOUSING UNIT D (TYPE L3-2D) (L3-A1)												
ALL AREAS												
L3A1-5430	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	5	75	0	95%	100%	18-Aug-15	8-Dec-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
L3A1-5440	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	2	1	0	0%	100%	9-Dec-15	10-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00
HOUSING UNIT E (TYPE L3-2D) (L3-A2)												
ALL AREAS												
L3A2-5330	FINAL TRIM - SHOWERS	1	1	1	0%	40%	22-Dec-15		\$2,800.00	\$2,800.00	\$4,200.00	\$7,000.00
ALL AREAS												
L3A2-5430	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	5	69	0	95%	100%	26-Aug-15	8-Dec-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
L3A2-5440	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	2	1	0	0%	100%	9-Dec-15	10-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00
HOUSING UNIT F (TYPE L3-2D) (L3-A3)												
ALL AREAS												
L3A3-5430	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	5	63	0	95%	100%	3-Sep-15	8-Dec-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
L3A3-5440	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	2	1	0	0%	100%	9-Dec-15	10-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00
HOUSING UNIT G (TYPE L5) (L5-C1)												
ALL AREAS												
L5C1-5356	DEVICES - FIRE ALARM	2	352	0	95%	100%	1-Jul-14	30-Nov-15	\$275.00	\$5,500.00	\$0.00	\$5,500.00
L5C1-5430	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	5	5	0	0%	100%	1-Dec-15	8-Dec-15	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
L5C1-5440	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	2	1	0	0%	100%	9-Dec-15	10-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00
HOUSING UNIT H (TYPE L5) (L5-C2)												
AREA 1												
L5C2-138620	AREA 1 DEVICES - FIRE ALARM	2	178	0	95%	100%	16-Mar-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 2												
L5C2-2380170	AREA 2 DEVICES - FIRE ALARM	2	91	0	95%	100%	17-Jul-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 3												
L5C2-338620	AREA 3 DEVICES - FIRE ALARM	2	91	0	95%	100%	17-Jul-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 4												
L5C2-4380160	AREA 4 DEVICES - FIRE ALARM	2	91	0	95%	100%	17-Jul-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
GRADE AREAS												
L5C2-5356	DEVICES - FIRE ALARM	2	352	0	95%	100%	1-Jul-14	30-Nov-15	\$275.00	\$5,500.00	\$0.00	\$5,500.00
L5C2-5430	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	5	52	0	60%	100%	21-Sep-15	8-Dec-15	\$1,200.00	\$3,000.00	\$0.00	\$3,000.00
L5C2-5440	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	2	1	0	0%	100%	9-Dec-15	10-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00
HOUSING UNIT I (TYPE L3-2D) (L3-A4)												
AREA 1												
L3A4-138620	AREA 1 DEVICES - FIRE ALARM	2	149	0	95%	100%	24-Apr-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 2												
L3A4-2380170	AREA 2 DEVICES - FIRE ALARM	2	149	0	95%	100%	24-Apr-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 3												



Activity ID	Activity Name	Original Duration	Actual Duration	Remaining Duration	November Activity % Complete	December Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
L3A4-338620	AREA 3 DEVICES - FIRE ALARM	2	149	0	95%	100%	24-Apr-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 4												
L3A4-4380160	AREA 4 DEVICES - FIRE ALARM	2	149	0	95%	100%	24-Apr-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA'S												
L3A4-534030	INSTALL SECURITY GRILLS	8	245	0	30%	100%	15-Dec-14	7-Dec-15	\$4,550.00	\$6,500.00	\$0.00	\$6,500.00
ALL AREAS												
L3A4-5356	DEVICES - FIRE ALARM	2	148	0	95%	100%	27-Apr-15	30-Nov-15	\$275.00	\$5,500.00	\$0.00	\$5,500.00
L3A4-5430	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	5	5	0	0%	100%	1-Dec-15	8-Dec-15	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
L3A4-5440	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	2	1	0	0%	100%	9-Dec-15	10-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00
HOUSING UNIT R (TYPE L4-2D) (L4 - A8)												
AREA 1												
L4A8-129010	INSTALL ALL HARDWARE	2	18	0	95%	100%	2-Nov-15	1-Dec-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
L4A8-1340	PRIME/ FIRST COAT PAINT	3	504	0	95%	100%	21-Nov-13	1-Dec-15	\$1,350.00	\$27,000.00	\$0.00	\$27,000.00
L4A8-134010	FINISH PAINTING	2	118	0	95%	100%	10-Jun-15	1-Dec-15	\$400.00	\$8,000.00	\$0.00	\$8,000.00
L4A8-138620	AREA 1 DEVICES - FIRE ALARM	2	146	0	95%	100%	29-Apr-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4A8-138650	AREA 1 LIGHT FIXTURES	3	60	0	85%	100%	1-Sep-15	1-Dec-15	\$600.00	\$4,000.00	\$0.00	\$4,000.00
AREA 2												
L4A8-213002	SWING DOORS	1	96	0	85%	100%	29-Jun-15	1-Dec-15	\$429.75	\$2,865.00	\$0.00	\$2,865.00
L4A8-2340	PRIME/ FIRST COAT PAINT	3	504	0	95%	100%	21-Nov-13	1-Dec-15	\$1,350.00	\$27,000.00	\$0.00	\$27,000.00
L4A8-234010	FINISH PAINTING	2	117	0	95%	100%	10-Jun-15	1-Dec-15	\$400.00	\$8,000.00	\$0.00	\$8,000.00
L4A8-2380170	AREA 2 DEVICES - FIRE ALARM	2	146	0	95%	100%	29-Apr-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4A8-2380200	AREA 2 LIGHT FIXTURES	3	60	0	85%	100%	1-Sep-15	1-Dec-15	\$600.00	\$4,000.00	\$0.00	\$4,000.00
AREA 3												
L4A8-313002	SWING DOORS	1	96	0	80%	100%	29-Jun-15	1-Dec-15	\$573.00	\$2,865.00	\$0.00	\$2,865.00
L4A8-3340	PRIME/ FIRST COAT PAINT	3	504	0	95%	100%	21-Nov-13	1-Dec-15	\$1,350.00	\$27,000.00	\$0.00	\$27,000.00
L4A8-334010	FINISH PAINTING	2	118	0	95%	100%	10-Jun-15	1-Dec-15	\$400.00	\$8,000.00	\$0.00	\$8,000.00
L4A8-338620	AREA 3 DEVICES - FIRE ALARM	2	146	0	95%	100%	29-Apr-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4A8-338650	AREA 3 LIGHT FIXTURES	3	60	0	85%	100%	1-Sep-15	1-Dec-15	\$600.00	\$4,000.00	\$0.00	\$4,000.00
AREA 4												
L4A8-429010	INSTALL ALL HARDWARE	2	17	0	95%	100%	2-Nov-15	1-Dec-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
L4A8-4340	PRIME/ FIRST COAT PAINT	3	504	0	95%	100%	21-Nov-13	1-Dec-15	\$1,350.00	\$27,000.00	\$0.00	\$27,000.00
L4A8-434010	FINISH PAINTING	2	118	0	95%	100%	10-Jun-15	1-Dec-15	\$400.00	\$8,000.00	\$0.00	\$8,000.00
L4A8-4380160	AREA 4 DEVICES - FIRE ALARM	2	145	0	95%	100%	30-Apr-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4A8-4380190	AREA 4 LIGHT FIXTURES	3	60	0	85%	100%	1-Sep-15	1-Dec-15	\$600.00	\$4,000.00	\$0.00	\$4,000.00
AREA 5												
L4A8-513002	SWING DOORS	4	96	0	95%	100%	29-Jun-15	1-Dec-15	\$143.25	\$2,865.00	\$0.00	\$2,865.00
L4A8-5250	PRIME/ FIRST COAT PAINT	3	139	0	95%	100%	10-Jun-15	31-Dec-15	\$700.00	\$14,000.00	\$0.00	\$14,000.00
L4A8-5355	INSTALL LIGHT FIXTURES	10	60	0	75%	100%	1-Sep-15	1-Dec-15	\$9,125.00	\$12,500.00	\$0.00	\$12,500.00
ALL AREAS												
L4A8-5320	FINAL PAINT ALL AREAS	10	30	0	95%	100%	16-Nov-15	31-Dec-15	\$700.00	\$14,000.00	\$0.00	\$14,000.00
L4A8-5360	FINAL TRIM - FIRE PROTECTION	5	59	0	50%	100%	2-Sep-15	1-Dec-15	\$2,750.00	\$5,500.00	\$0.00	\$5,500.00
HOUSING UNIT R (TYPE L4-2D) (L4 - A5)												
AREA 2												
L4A5-234010	FINISH PAINTING	2	176	0	98.96%	100%	17-Apr-15	31-Dec-15	\$83.33	\$8,000.00	\$0.00	\$8,000.00
AREA 3												
L4A5-334010	FINISH PAINTING	2	177	0	98.96%	100%	16-Apr-15	31-Dec-15	\$83.33	\$8,000.00	\$0.00	\$8,000.00
ALL AREAS												
L4A5-536110	TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM	1	105	0	90%	100%	26-Jun-15	30-Nov-15	\$250.00	\$2,500.00	\$0.00	\$2,500.00
L4A5-5430	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	5	5	0	0%	100%	1-Dec-15	8-Dec-15	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
L4A5-5440	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	2	1	0	0%	100%	9-Dec-15	10-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00
HOUSING UNIT Q (TYPE L4-2D) (L4 - A6)												
Housing Unit Q - Remedial Work												
R1030	Remedial Work Housing Unit Q - Slab Cracking	1	18	1	0%	50%	30-Nov-15		\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00
AREA 1												
L4A6-134010	FINISH PAINTING	2	171	0	95%	100%	23-Apr-15	31-Dec-15	\$400.00	\$8,000.00	\$0.00	\$8,000.00
AREA 2												
L4A6-234010	FINISH PAINTING	2	155	0	95%	100%	18-May-15	31-Dec-15	\$400.00	\$8,000.00	\$0.00	\$8,000.00
AREA 3												
L4A6-334010	FINISH PAINTING	2	150	0	95%	100%	26-May-15	31-Dec-15	\$400.00	\$8,000.00	\$0.00	\$8,000.00
AREA 4												

Activity ID	Activity Name	Original Duration	Actual Duration	Remaining Duration	November Activity % Complete	December Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
L4A6-434010	FINISH PAINTING	2	164	0	95%	100%	5-May-15	31-Dec-15	\$400.00	\$8,000.00	\$0.00	\$8,000.00
L4A6-4380160	AREA 4 DEVICES - FIRE ALARM	2	148	0	95%	100%	27-Apr-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
ALL AREAS												
L4A6-5320	FINAL PAINT ALL AREAS	10	135	0	80%	100%	1-Jun-15	15-Dec-15	\$2,800.00	\$14,000.00	\$0.00	\$14,000.00
L4A6-5360	FINAL TRIM - FIRE PROTECTION	5	60	0	95%	100%	1-Sep-15	1-Dec-15	\$275.00	\$5,500.00	\$0.00	\$5,500.00
L4A6-5380	INSTALL CEILING TILE - ALL AREAS	3	92	0	50%	100%	17-Aug-15	31-Dec-15	\$5,750.00	\$11,500.00	\$0.00	\$11,500.00
L4A6-5430	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	5	0	0	0%	100%	11-Dec-15	11-Dec-15	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
L4A6-5440	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	2	1	0	0%	100%	11-Dec-15	14-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00
HOUSING UNIT M (TYPE LS - C4)												
AREA 1												
L5C4-134020	INSTALL HARDWARE	2	145	0	90%	95%	2-Jun-15		\$150.00	\$2,850.00	\$150.00	\$3,000.00
L5C4-138610	AREA 1 DEVICES - ELECTRICAL	2	59	0	95%	100%	31-Aug-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L5C4-138620	AREA 1 DEVICES - FIRE ALARM	2	102	0	95%	100%	1-Jul-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 2												
L5C4-234020	INSTALL HARDWARE	2	49	0	90%	95%	19-Oct-15		\$150.00	\$2,850.00	\$150.00	\$3,000.00
L5C4-2380160	AREA 2 DEVICES - ELECTRICAL	2	58	0	95%	100%	1-Sep-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L5C4-2380170	AREA 2 DEVICES - FIRE ALARM	2	102	0	95%	100%	1-Jul-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 3												
L5C4-334020	INSTALL HARDWARE	2	49	0	50%	95%	19-Oct-15		\$1,350.00	\$2,850.00	\$150.00	\$3,000.00
L5C4-338610	AREA 3 DEVICES - ELECTRICAL	2	58	0	95%	100%	1-Sep-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L5C4-338620	AREA 3 DEVICES - FIRE ALARM	2	102	0	95%	100%	1-Jul-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 4												
L5C4-434020	INSTALL HARDWARE	2	49	0	50%	95%	19-Oct-15		\$1,350.00	\$2,850.00	\$150.00	\$3,000.00
L5C4-4380150	AREA 4 DEVICES - ELECTRICAL	2	58	0	95%	100%	1-Sep-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L5C4-4380160	AREA 4 DEVICES - FIRE ALARM	2	102	0	95%	100%	1-Jul-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 5												
L5C4-5290	INSTALL ALL DOORS	5	49	0	90%	95%	19-Oct-15		\$1,375.00	\$26,125.00	\$1,375.00	\$27,500.00
L5C4-529010	INSTALL ALL HARDWARE	8	49	0	0%	95%	19-Oct-15		\$2,850.00	\$2,850.00	\$150.00	\$3,000.00
L5C4-5400	INSTALL ALL SECURITY EQUIPMENT	3	79	0	95%	100%	11-Aug-15	4-Dec-15	\$650.00	\$13,000.00	\$0.00	\$13,000.00
ALL AREAS												
L5C4-5358	DEVICES - ELECTRICAL	7	58	0	95%	100%	2-Sep-15	30-Nov-15	\$425.00	\$8,500.00	\$0.00	\$8,500.00
L5C4-5360	FINAL TRIM - FIRE PROTECTION	5	73	1	50%	90%	14-Sep-15		\$2,200.00	\$4,950.00	\$550.00	\$5,500.00
L5C4-5380	INSTALL CEILING TILE - ALL AREAS	3	39	0	5%	95%	2-Nov-15		\$10,350.00	\$10,925.00	\$575.00	\$11,500.00
HOUSING UNIT L (TYPE LS - C3)												
AREA 1												
L5C3-1000r	Remedial INSTALL SLIDER TRANSOMS, CELL SLIDER DOORS & RECEIV	1	33	0	80%	90%	2-Nov-15		\$5,369.11	\$48,321.99	\$5,369.11	\$53,691.10
L5C3-134020	INSTALL HARDWARE	2	49	0	50%	95%	19-Oct-15		\$1,350.00	\$2,850.00	\$150.00	\$3,000.00
L5C3-138610	AREA 1 DEVICES - ELECTRICAL	2	128	0	90%	100%	26-May-15	30-Nov-15	\$400.00	\$4,000.00	\$0.00	\$4,000.00
L5C3-138620	AREA 1 DEVICES - FIRE ALARM	2	147	0	95%	100%	28-Apr-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 2												
L5C3-234020	INSTALL HARDWARE	2	49	0	50%	95%	19-Oct-15		\$1,350.00	\$2,850.00	\$150.00	\$3,000.00
L5C3-2380160	AREA 2 DEVICES - ELECTRICAL	2	128	0	90%	100%	26-May-15	30-Nov-15	\$400.00	\$4,000.00	\$0.00	\$4,000.00
L5C3-2380170	AREA 2 DEVICES - FIRE ALARM	2	148	0	95%	100%	27-Apr-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 3												
L5C3-334020	INSTALL HARDWARE	2	122	0	50%	95%	3-Jul-15		\$1,350.00	\$2,850.00	\$150.00	\$3,000.00
L5C3-338610	AREA 3 DEVICES - ELECTRICAL	2	128	0	90%	100%	26-May-15	30-Nov-15	\$400.00	\$4,000.00	\$0.00	\$4,000.00
L5C3-338620	AREA 3 DEVICES - FIRE ALARM	2	148	0	95%	100%	27-Apr-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 4												
L5C3-434020	INSTALL HARDWARE	2	122	0	50%	95%	3-Jul-15		\$1,350.00	\$2,850.00	\$150.00	\$3,000.00
L5C3-4380150	AREA 4 DEVICES - ELECTRICAL	2	128	0	90%	100%	26-May-15	30-Nov-15	\$400.00	\$4,000.00	\$0.00	\$4,000.00
L5C3-4380160	AREA 4 DEVICES - FIRE ALARM	2	148	0	95%	100%	27-Apr-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 5												
L5C3-5400	INSTALL ALL SECURITY EQUIPMENT	3	113	0	75%	100%	22-Jun-15	3-Dec-15	\$3,250.00	\$13,000.00	\$0.00	\$13,000.00
ALL AREAS												
L5C3-5358	DEVICES - ELECTRICAL	7	73	0	90%	100%	13-Aug-15	30-Nov-15	\$850.00	\$8,500.00	\$0.00	\$8,500.00
L5C3-5360	FINAL TRIM - FIRE PROTECTION	5	70	1	50%	90%	16-Sep-15		\$2,200.00	\$4,950.00	\$550.00	\$5,500.00
L5C3-5380	INSTALL CEILING TILE - ALL AREAS	3	2	0	0%	95%	15-Dec-15		\$10,925.00	\$10,925.00	\$575.00	\$11,500.00
HOUSING UNIT P (TYPE L4P-2D) (L4-A7)												
AREA 2												
L4A7-234010	FINISH PAINTING	2	160	0	95%	100%	11-May-15	31-Dec-15	\$400.00	\$8,000.00	\$0.00	\$8,000.00

Activity ID	Activity Name	Original Duration	Actual Duration	Remaining Duration	November Activity % Complete	December Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
L4A7-2380180	AREA 2 DEVICES - TELECOM	2	85	0	95%	100%	24-Jul-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 3												
L4A7-334010	FINISH PAINTING	2	160	0	95%	100%	11-May-15	31-Dec-15	\$400.00	\$8,000.00	\$0.00	\$8,000.00
L4A7-338620	AREA 3 DEVICES - FIRE ALARM	2	149	0	95%	100%	27-Apr-15	1-Dec-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 4												
L4A7-4380160	AREA 4 DEVICES - FIRE ALARM	2	148	0	95%	100%	27-Apr-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 5												
L4A7-513002	SWING DOORS	4	115	0	95%	100%	25-Jun-15	31-Dec-15	\$143.25	\$2,865.00	\$0.00	\$2,865.00
L4A7-5290	INSTALL ALL DOORS	4	128	0	0%	95%	25-Jun-15		\$24,937.50	\$24,937.50	\$1,312.50	\$26,250.00
ALL AREAS												
L4A7-5320	FINAL PAINT ALL AREAS	10	33	0	95%	100%	10-Nov-15	31-Dec-15	\$700.00	\$14,000.00	\$0.00	\$14,000.00
L4A7-5430	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	5	12	5	0%	5%	14-Dec-15		\$150.00	\$150.00	\$2,850.00	\$3,000.00
HOUSING UNIT 5 (TYPE L4-B4D) (L4-B2)												
AREA 1												
L4B2-113093	INSTALL MANUAL RELEASE CABINET	1	105	0	95%	97.92%	10-Jul-15		\$153.13	\$5,140.63	\$109.38	\$5,250.00
L4B2-134010	FINISH PAINTING	2	97	0	40%	100%	10-Aug-15	31-Dec-15	\$4,800.00	\$8,000.00	\$0.00	\$8,000.00
L4B2-138620	AREA 1 DEVICES - FIRE ALARM	2	102	0	95%	100%	1-Jul-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 2												
L4B2-234010	FINISH PAINTING	2	76	0	40%	100%	10-Aug-15	1-Dec-15	\$4,800.00	\$8,000.00	\$0.00	\$8,000.00
L4B2-2380170	AREA 2 DEVICES - FIRE ALARM	2	102	0	95%	100%	1-Jul-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 3A												
L4B2-334010	FINISH PAINTING	2	76	0	40%	100%	10-Aug-15	1-Dec-15	\$4,800.00	\$8,000.00	\$0.00	\$8,000.00
L4B2-338620	AREA 3 DEVICES - FIRE ALARM	2	102	0	95%	100%	1-Jul-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 4												
L4B2-413093	INSTALL MANUAL RELEASE CABINET	1	105	0	95%	97.92%	10-Jul-15		\$153.13	\$5,140.63	\$109.38	\$5,250.00
L4B2-434010	FINISH PAINTING	2	76	0	0%	100%	10-Aug-15	1-Dec-15	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
L4B2-4380160	AREA 4 DEVICES - FIRE ALARM	2	102	0	95%	100%	1-Jul-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4B2-4390	OVERHEAD / DAYROOM - FIRE PROTECTION	5	274	0	95%	100%	23-Oct-14	1-Dec-15	\$1,500.00	\$30,000.00	\$0.00	\$30,000.00
AREA 5 (ADDED DURATIONS FOR THERAPEUTIC CLOSED ACTIVITIES)												
L4B2-5290	INSTALL ALL DOORS	5	88	0	0%	95%	21-Aug-15		\$26,125.00	\$26,125.00	\$1,375.00	\$27,500.00
ALL AREAS												
L4B2-5320	FINAL PAINT ALL AREAS	15	97	0	0%	100%	10-Aug-15	31-Dec-15	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00
L4B2-5390	INSTALL MILLWORK - ALL AREAS	3	4	0	0%	100%	23-Nov-15	1-Dec-15	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
HOUSING UNIT 6 (TYPE L3-B4D) (L3-B1)												
AREA 1												
L3B1-134010	FINISH PAINTING	2	20	0	80%	100%	19-Nov-15	19-Dec-15	\$1,600.00	\$8,000.00	\$0.00	\$8,000.00
L3B1-138620	AREA 1 DEVICES - FIRE ALARM	2	102	0	95%	100%	1-Jul-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 2A												
L3B1-234010	FINISH PAINTING	2	20	0	80%	100%	19-Nov-15	19-Dec-15	\$1,600.00	\$8,000.00	\$0.00	\$8,000.00
L3B1-2380170	AREA 2 DEVICES - FIRE ALARM	2	102	0	95%	100%	1-Jul-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 3												
L3B1-334010	FINISH PAINTING	2	20	0	80%	100%	19-Nov-15	19-Dec-15	\$1,600.00	\$8,000.00	\$0.00	\$8,000.00
L3B1-338620	AREA 3 DEVICES - FIRE ALARM	2	102	0	95%	100%	1-Jul-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 4												
L3B1-413092	HOOK-UP & ADJUST CABLES	1	23	0	50%	100%	20-Oct-15	1-Dec-15	\$5,012.50	\$10,025.00	\$0.00	\$10,025.00
L3B1-434010	FINISH PAINTING	2	20	0	80%	100%	19-Nov-15	19-Dec-15	\$1,600.00	\$8,000.00	\$0.00	\$8,000.00
L3B1-4380160	AREA 4 DEVICES - FIRE ALARM	2	102	0	95%	100%	1-Jul-15	30-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
ALL AREAS												
L3B1-5320	FINAL PAINT ALL AREAS	15	20	0	80%	100%	19-Nov-15	19-Dec-15	\$2,800.00	\$14,000.00	\$0.00	\$14,000.00
L3B1-5356	DEVICES - FIRE ALARM	2	119	0	95%	100%	8-Jun-15	30-Nov-15	\$275.00	\$5,500.00	\$0.00	\$5,500.00
HOUSING UNIT 7 (TYPE L3-B2D) (L3-B9)												
AREA 1												
L3A9-113093	INSTALL MANUAL RELEASE CABINET	1	112	0	97.92%	100%	2-Jun-15	30-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-1310	INSTALL GLASS	3	56	0	95%	100%	28-Sep-15	19-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-134010	FINISH PAINTING	2	14	0	0%	95%	10-Dec-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-138620	AREA 1 DEVICES - FIRE ALARM	2	70	0	95%	100%	17-Aug-15	30-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-138640	AREA 1 DEVICES - SECURITY	2	62	0	95%	100%	27-Aug-15	30-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-138650	AREA 1 LIGHT FIXTURES	3	52	0	95%	100%	18-Sep-15	7-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00
AREA 2												
L3A9-213093	INSTALL MANUAL RELEASE CABINET	1	91	0	97.92%	100%	3-Jul-15	30-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00

Activity ID	Activity Name	Original Duration	Actual Duration	Remaining Duration	November Activity % Complete	December Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
L3A9-2310	INSTALL GLASS	3	56	0	95%	100%	28-Sep-15	19-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-234010	FINISH PAINTING	2	14	0	0%	95%	10-Dec-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-2380170	AREA 2 DEVICES - FIRE ALARM	2	64	0	95%	100%	25-Aug-15	30-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-2380190	AREA 2 DEVICES - SECURITY	2	46	0	95%	100%	19-Sep-15	30-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
AREA 3												
L3A9-313093	INSTALL MANUAL RELEASE CABINET	1	111	0	97.92%	100%	3-Jun-15	30-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-3310	INSTALL GLASS	3	56	0	95%	100%	28-Sep-15	19-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-334010	FINISH PAINTING	2	14	0	0%	95%	10-Dec-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-338610	AREA 3 DEVICES - ELECTRICAL	2	37	0	90%	100%	2-Oct-15	30-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-338620	AREA 3 DEVICES - FIRE ALARM	2	70	0	95%	100%	17-Aug-15	30-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-338640	AREA 3 DEVICES - SECURITY	2	64	0	95%	100%	25-Aug-15	30-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
AREA 4												
L3A9-413093	INSTALL MANUAL RELEASE CABINET	1	111	0	97.92%	100%	3-Jun-15	30-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-4310	INSTALL GLASS	3	56	0	95%	100%	28-Sep-15	19-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-434010	FINISH PAINTING	2	14	0	0%	95%	10-Dec-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-4380160	AREA 4 DEVICES - FIRE ALARM	2	70	0	95%	100%	17-Aug-15	30-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-4380180	AREA 4 DEVICES - SECURITY	2	63	0	95%	100%	26-Aug-15	30-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
AREA 5												
L3A9-535010	AREA 5 CONDUIT - FIRE ALARM	4	247	0	95%	100%	3-Dec-14	30-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5355	INSTALL LIGHT FIXTURES	10	46	0	95%	100%	22-Sep-15	30-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-535710	AREA 5 DEVICES - SECURITY	2	32	0	95%	100%	9-Oct-15	30-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
ALL AREAS												
L3A9-5320	FINAL PAINT ALL AREAS	10	14	1	0%	95%	10-Dec-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5356	DEVICES - FIRE ALARM	2	72	0	95%	100%	13-Aug-15	30-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5358	DEVICES - ELECTRICAL	2	74	0	95%	100%	11-Aug-15	30-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5370	FINAL TRIM - SECURITY	5	31	0	95%	100%	7-Nov-15	24-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00
MAINTENANCE BUILDING SA 2 ZONE (MAINTENANCE)												
JIND-122120	INSTALLING CEILING TILE	3	2	0	0%	100%	14-Dec-15	16-Dec-15	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
JIND-1270	SET AND FINISH PLUMBING FIXTURES	3	109	0	80%	95%	20-Jul-15		\$900.00	\$5,700.00	\$300.00	\$6,000.00
JIND-1310	INSTALL WIRE MESH PARTITIONS / CEILING	10	113	0	75%	100%	14-Jul-15	28-Dec-15	\$1,625.00	\$6,500.00	\$0.00	\$6,500.00
JIND-1312	TRIM MECHANICAL	10	112	1	75%	90%	20-Jul-15		\$900.00	\$5,400.00	\$600.00	\$6,000.00
JIND-1313	TRIM PLUMBING	10	6	6	0%	40%	22-Dec-15		\$1,200.00	\$1,200.00	\$1,800.00	\$3,000.00
JIND-1409	TRIM COMMUNICATION DEVICES	7	110	0	50%	100%	22-Jun-15	1-Dec-15	\$4,500.00	\$9,000.00	\$0.00	\$9,000.00
JIND-203000	INSTALL CANOPY METAL DECKING - LOADING DOCK	5	108	1	75%	90%	7-Jul-15		\$4,275.00	\$25,650.00	\$2,850.00	\$28,500.00
JIND-205000	INSTALL ROOF INSULATION - LOADING DOCK	3	61	0	65%	100%	15-Sep-15	28-Dec-15	\$1,050.00	\$3,000.00	\$0.00	\$3,000.00
JIND-206000	INSTALL ROOF MEMBRANE - LOADING DOCK	5	31	0	50%	100%	2-Nov-15	28-Dec-15	\$6,500.00	\$13,000.00	\$0.00	\$13,000.00
JIND-207000	INSTALL METAL COPING - LOADING DOCK	3	33	1	50%	70%	2-Nov-15		\$600.00	\$2,100.00	\$900.00	\$3,000.00
JIND-208000	INSTALL FENCE & GATES - LOADING DOCK	25	31	3	85%	90%	3-Nov-15		\$400.00	\$7,200.00	\$800.00	\$8,000.00
JIND-9010	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	2	1	0	0%	100%	16-Nov-15	17-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
JIND-9020	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	5	0	0	0%	100%	16-Nov-15	16-Nov-15	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00
MAINTENANCE BUILDING SB 2 ZONE (MAINTENANCE)												
MIND-1222	MECHANICAL DROPS THROUGH CEILING	5	94	0	75%	95%	20-Jul-15		\$1,000.00	\$4,750.00	\$250.00	\$5,000.00
MIND-123020	INSTALL MILLWORK	2	11	0	80%	100%	16-Nov-15	4-Dec-15	\$1,100.00	\$5,500.00	\$0.00	\$5,500.00
MIND-123030	INSTALL FLOORING	15	25	8	30%	50%	16-Nov-15		\$900.00	\$2,250.00	\$2,250.00	\$4,500.00
MIND-1270	SET AND FINISH PLUMBING FIXTURES	2	106	1	25%	50%	28-Jul-15		\$1,500.00	\$3,000.00	\$3,000.00	\$6,000.00
MIND-1310	INSTALL WIRE MESH PARTITIONS	10	17	1	0%	95%	7-Dec-15		\$6,175.00	\$6,175.00	\$325.00	\$6,500.00
MIND-1311	INSTALL FINISH HARDWARE	10	98	1	85%	95%	15-Jul-15		\$700.00	\$6,650.00	\$350.00	\$7,000.00
MIND-1312	TRIM MECHANICAL	10	108	1	80%	95%	24-Jul-15		\$900.00	\$5,700.00	\$300.00	\$6,000.00
MIND-1409	TRIM COMMUNICATION DEVICES	5	115	0	0%	100%	2-Jul-15	18-Dec-15	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00
MIND-9010	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	2	11	0	0%	100%	16-Nov-15	3-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00
MIND-9020	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	5	11	0	0%	100%	16-Nov-15	3-Dec-15	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00
MIND-9592	PLUMBING DROPS THROUGH CEILING	5	93	0	90%	100%	21-Jul-15	4-Dec-15	\$300.00	\$3,000.00	\$0.00	\$3,000.00
INDUSTRIES BUILDING 6A 3 ZONE (LAUNDRY)												
KIND-1270	SET AND FINISH PLUMBING FIXTURES	2	132	0	65%	85%	16-Jun-15		\$1,200.00	\$5,100.00	\$900.00	\$6,000.00
KIND-1302	INSTALL OVERHEAD MECHANICAL PIPING	6	63	0	75%	95%	1-Sep-15		\$1,600.00	\$7,600.00	\$400.00	\$8,000.00
KIND-1303	INSTALL OVERHEAD PLUMBING & INSULATION	15	282	1	80%	95%	12-Nov-14		\$1,050.00	\$6,650.00	\$350.00	\$7,000.00
KIND-131000	INSTALL WIRE MESH PARTITIONS / CEILING	2	5	1	0%	0%	21-Dec-15		\$2,850.00	\$2,850.00	\$6,650.00	\$9,500.00
KIND-132000	INSTALL EQUIPMENT - LAUNDRY	40	176	0	90%	100%	23-Feb-15	1-Dec-15	\$5,650.00	\$56,500.00	\$0.00	\$56,500.00
KIND-1409	TRIM COMMUNICATION DEVICES	7	105	0	10%	95%	29-Jun-15		\$7,650.00	\$8,550.00	\$450.00	\$9,000.00
KIND-9010	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	2	1	0	0%	100%	1-Dec-15	2-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00

Activity ID	Activity Name	Original Duration	Actual Duration	Remaining Duration	November Activity % Complete	December Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
KIND-9020	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	5	1	0	0%	100%	1-Dec-15	2-Dec-15	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00
INDUSTRIES BUILDING 6A ZONE L (LAUNDRY)												
LIND-1270	SET AND FINISH PLUMBING FIXTURES	2	131	0	75%	85%	19-Jun-15		\$600.00	\$5,100.00	\$900.00	\$6,000.00
LIND-1302	INSTALL OVERHEAD MECHANICAL PIPING	6	63	0	15%	95%	1-Sep-15		\$6,400.00	\$7,600.00	\$400.00	\$8,000.00
LIND-1310	INSTALL WIRE MESH PARTITIONS	2	7	1	0%	30%	21-Dec-15		\$1,950.00	\$1,950.00	\$4,550.00	\$6,500.00
LIND-1409	TRIM COMMUNICATION DEVICES	7	105	0	10%	100%	29-Jun-15	1-Dec-15	\$8,100.00	\$9,000.00	\$0.00	\$9,000.00
LIND-9010	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	2	10	0	0%	100%	16-Nov-15	2-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00
LIND-9020	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	5	10	0	0%	100%	16-Nov-15	2-Dec-15	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00
INDUSTRIES BUILDING 6B ZONE N (FABRIC CUTTING)												
NIND-1290	SECURITY ELECTRONICS ROOM WORK	15	14	1	75%	95%	12-Nov-15		\$1,200.00	\$5,700.00	\$300.00	\$6,000.00
NIND-130210	INSULATE DUCT WORK	5	24	0	95%	100%	2-Nov-15	14-Dec-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
NIND-1303	INSTALL OVERHEAD MECHANICAL PIPING	6	89	0	90%	100%	29-Jul-15	8-Dec-15	\$900.00	\$9,000.00	\$0.00	\$9,000.00
NIND-131000	INSTALL WIRE MESH PARTITIONS / CEILING	2	7	1	0%	75%	16-Dec-15		\$7,125.00	\$7,125.00	\$2,375.00	\$9,500.00
NIND-131310	TRIM PLUMBING	10	17	5	0%	50%	1-Dec-15		\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00
NIND-1409	TRIM COMMUNICATION DEVICES	7	115	0	40%	100%	2-Jul-15	18-Dec-15	\$5,400.00	\$9,000.00	\$0.00	\$9,000.00
NIND-9010	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	2	0	0	0%	100%	4-Dec-15	4-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00
NIND-9020	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	5	0	0	0%	100%	4-Dec-15	4-Dec-15	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00
INDUSTRIES BUILDING 6B ZONE P (SHOE MANUFACTURING)												
PIND-1270	SET AND FINISH PLUMBING FIXTURES	2	106	1	40%	75%	28-Jul-15		\$2,100.00	\$4,500.00	\$1,500.00	\$6,000.00
PIND-130110	INSULATE DUCT WORK	5	20	0	95%	100%	2-Nov-15	7-Dec-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
PIND-1302	INSTALL OVERHEAD MECHANICAL PIPING	6	77	0	90%	100%	12-Aug-15	4-Dec-15	\$500.00	\$5,000.00	\$0.00	\$5,000.00
PIND-1303	INSTALL OVERHEAD PLUMBING & INSULATION	15	180	1	85%	95%	13-Apr-15		\$700.00	\$6,650.00	\$350.00	\$7,000.00
PIND-1310	INSTALL WIRE MESH PARTITIONS / CEILING	5	9	1	0%	75%	17-Dec-15		\$4,875.00	\$4,875.00	\$1,625.00	\$6,500.00
PIND-131310	TRIM PLUMBING	10	4	6	0%	40%	22-Dec-15		\$1,200.00	\$1,200.00	\$1,800.00	\$3,000.00
PIND-1408	TRIM FIRE ALARM DEVICES	7	87	0	60%	95%	24-Aug-15		\$1,925.00	\$5,225.00	\$275.00	\$5,500.00
PIND-1409	TRIM COMMUNICATION DEVICES	7	105	0	10%	100%	29-Jun-15	1-Dec-15	\$8,100.00	\$9,000.00	\$0.00	\$9,000.00
PIND-9010	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	2	12	0	0%	100%	16-Nov-15	4-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00
PIND-9020	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	5	12	0	0%	100%	16-Nov-15	4-Dec-15	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00
ACTIVITIES BUILDING 7A ZONE L3A (CHAPEL)												
AL3ACT-118510	TEST & INSULATE PLUMBING	10	318	0	95%	100%	10-Sep-14	21-Dec-15	\$100.00	\$2,000.00	\$0.00	\$2,000.00
AL3ACT-1312	TRIM MECHANICAL	15	88	0	95%	100%	29-Jul-15	7-Dec-15	\$300.00	\$6,000.00	\$0.00	\$6,000.00
AL3ACT-1313	TRIM PLUMBING	3	23	0	20%	85%	25-Nov-15		\$1,950.00	\$2,550.00	\$450.00	\$3,000.00
AL3ACT-9010	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	4	3	0	0%	100%	7-Dec-15	10-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00
AL3ACT-9020	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	10	3	0	0%	100%	1-Dec-15	4-Dec-15	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00
AL3ACT-9050	TEST SECURITY SYSTEMS	3	14	2	0%	50%	9-Dec-15		\$750.00	\$750.00	\$750.00	\$1,500.00
AL3ACT-9570	CHLORINATION OF WATER SYSTEMS	2	0	0	0%	100%	21-Dec-15	21-Dec-15	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
ACTIVITIES BUILDING 8A ZONE L3B (EDUCATION)												
BL3ACT-1312	TRIM MECHANICAL	10	93	0	95%	100%	27-Jul-15	10-Dec-15	\$300.00	\$6,000.00	\$0.00	\$6,000.00
BL3ACT-1313	TRIM PLUMBING	2	23	0	20%	80%	25-Nov-15		\$1,800.00	\$2,400.00	\$600.00	\$3,000.00
BL3ACT-9010	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	5	3	0	0%	100%	7-Dec-15	10-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00
BL3ACT-9020	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	10	3	0	0%	100%	1-Dec-15	4-Dec-15	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00
BL3ACT-9050	TEST SECURITY SYSTEMS	3	9	2	0%	50%	16-Dec-15		\$750.00	\$750.00	\$750.00	\$1,500.00
BL3ACT-9570	CHLORINATION OF WATER SYSTEMS	2	0	0	0%	100%	21-Dec-15	21-Dec-15	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
ACTIVITIES BUILDING 8A ZONE L3C (EDUCATION)												
CL3ACT-118510	TEST & INSULATE PLUMBING	10	318	0	95%	100%	10-Sep-14	21-Dec-15	\$100.00	\$2,000.00	\$0.00	\$2,000.00
CL3ACT-1312	TRIM MECHANICAL	10	83	0	95%	100%	12-Aug-15	14-Dec-15	\$300.00	\$6,000.00	\$0.00	\$6,000.00
CL3ACT-1313	TRIM PLUMBING	2	23	0	20%	80%	25-Nov-15		\$1,800.00	\$2,400.00	\$600.00	\$3,000.00
CL3ACT-9010	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	5	3	0	0%	100%	7-Dec-15	10-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00
CL3ACT-9020	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	10	3	0	0%	100%	1-Dec-15	4-Dec-15	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00
CL3ACT-9050	TEST SECURITY SYSTEMS	3	9	2	0%	50%	16-Dec-15		\$750.00	\$750.00	\$750.00	\$1,500.00
CL3ACT-9570	CHLORINATION OF WATER SYSTEMS	2	0	0	0%	100%	21-Dec-15	21-Dec-15	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
ACTIVITIES BUILDING 9A ZONE L3D (GYM)												
DL3ACT-1313	TRIM PLUMBING	2	20	0	0%	80%	2-Dec-15		\$2,400.00	\$2,400.00	\$600.00	\$3,000.00
DL3ACT-9010	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	5	3	0	0%	100%	7-Dec-15	10-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00
DL3ACT-9020	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	10	3	0	0%	100%	1-Dec-15	4-Dec-15	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00
DL3ACT-9050	TEST SECURITY SYSTEMS	3	8	2	0%	50%	18-Dec-15		\$750.00	\$750.00	\$750.00	\$1,500.00
DL3ACT-9570	CHLORINATION OF WATER SYSTEMS	2	0	0	0%	100%	21-Dec-15	21-Dec-15	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
ACTIVITIES BUILDING 7B ZONE L4A (CHAPEL)												
AL4ACT-1222	IN-WALL MECHANICAL (DRYWALL)	3	105	0	95%	100%	14-Jul-15	15-Dec-15	\$300.00	\$6,000.00	\$0.00	\$6,000.00
AL4ACT-124110	INSTALL DROP CEILING TILE	5	37	1	20%	85%	15-Oct-15		\$1,625.00	\$2,125.00	\$375.00	\$2,500.00



Activity ID	Activity Name	Original Duration	Actual Duration	Remaining Duration	November Activity % Complete	December Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
AL4ACT-1255	INSTALL GLASS - DETENTION & COMMERCIAL	15	233	0	95%	100%	29-Dec-14	3-Dec-15	\$262.50	\$5,250.00	\$0.00	\$5,250.00
AL4ACT-1260	FINAL PAINT	10	12	2	0%	85%	14-Dec-15		\$3,400.00	\$3,400.00	\$600.00	\$4,000.00
AL4ACT-1261	INSTALL FLOORING	15	7	3	0%	80%	21-Dec-15		\$7,600.00	\$7,600.00	\$1,900.00	\$9,500.00
AL4ACT-1311	INSTALL FINISH HARDWARE	10	97	0	95%	100%	17-Jul-15	8-Dec-15	\$350.00	\$7,000.00	\$0.00	\$7,000.00
AL4ACT-1313	TRIM PLUMBING	3	12	2	0%	50%	14-Dec-15		\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00
AL4ACT-9570	CHLORINATION OF WATER SYSTEMS	2	1	0	0%	100%	21-Dec-15	22-Dec-15	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
ACTIVITIES BUILDING 88 - ZONE 14B (EDUCATION)												
BL4ACT-118510	TEST & INSULATE PLUMBING	10	217	1	85%	95%	2-Feb-15		\$200.00	\$1,900.00	\$100.00	\$2,000.00
BL4ACT-124110	INSTALL DROP CEILING TILE	5	50	0	65%	95%	15-Oct-15		\$750.00	\$2,375.00	\$125.00	\$2,500.00
BL4ACT-1242	MECHANICAL DROPS THROUGH CEILING	5	60	0	95%	100%	2-Sep-15	2-Dec-15	\$1,275.00	\$25,500.00	\$0.00	\$25,500.00
BL4ACT-1255	INSTALL GLASS - DETENTION & COMMERCIAL	10	202	0	95%	100%	12-Feb-15	3-Dec-15	\$262.50	\$5,250.00	\$0.00	\$5,250.00
BL4ACT-1260	FINAL PAINT	7	6	0	0%	100%	14-Dec-15	22-Dec-15	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
BL4ACT-1311	INSTALL FINISH HARDWARE	15	97	0	95%	100%	17-Jul-15	8-Dec-15	\$350.00	\$7,000.00	\$0.00	\$7,000.00
BL4ACT-1313	TRIM PLUMBING	2	12	1	0%	60%	14-Dec-15		\$1,800.00	\$1,800.00	\$1,200.00	\$3,000.00
BL4ACT-950010	FINAL CHECK & COMMISSION ELECTRICAL SYSTEM	4	5	2	0%	40%	23-Dec-15		\$1,200.00	\$1,200.00	\$1,800.00	\$3,000.00
BL4ACT-9570	CHLORINATION OF WATER SYSTEMS	2	1	0	0%	100%	21-Dec-15	22-Dec-15	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
ACTIVITIES BUILDING 88 - ZONE 14C (EDUCATION)												
CL4ACT-1182	INSTALL OVERHEAD MECHANICAL HIGH VELOCITY MAINS	12	144	0	95%	100%	24-Apr-15	19-Nov-15	\$3,525.00	\$70,500.00	\$0.00	\$70,500.00
CL4ACT-124110	INSTALL DROP CEILING TILE	5	50	0	50%	95%	15-Oct-15		\$1,125.00	\$2,375.00	\$125.00	\$2,500.00
CL4ACT-124120	ABOVE CEILING CLOSE-IN INSPECTION	1	7	0	75%	100%	25-Nov-15	8-Dec-15	\$750.00	\$3,000.00	\$0.00	\$3,000.00
CL4ACT-1255	INSTALL GLASS - DETENTION & COMMERCIAL	10	202	0	95%	100%	12-Feb-15	3-Dec-15	\$262.50	\$5,250.00	\$0.00	\$5,250.00
CL4ACT-1260	FINAL PAINT	7	7	0	0%	100%	14-Dec-15	23-Dec-15	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
CL4ACT-1311	INSTALL FINISH HARDWARE	15	97	0	95%	100%	17-Jul-15	8-Dec-15	\$350.00	\$7,000.00	\$0.00	\$7,000.00
CL4ACT-1313	TRIM PLUMBING	2	11	1	0%	60%	15-Dec-15		\$1,800.00	\$1,800.00	\$1,200.00	\$3,000.00
CL4ACT-9570	CHLORINATION OF WATER SYSTEMS	2	1	0	0%	100%	21-Dec-15	22-Dec-15	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
CL4ACT-9592	PLUMBING DROPS THROUGH CEILING	5	64	0	95%	100%	4-Sep-15	10-Dec-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
ACTIVITIES BUILDING 88 - ZONE 14D (GYM)												
DL4ACT-124110	INSTALL DROP CEILING TILE	5	50	0	10%	100%	15-Oct-15	30-Dec-15	\$2,250.00	\$2,500.00	\$0.00	\$2,500.00
DL4ACT-124120	ABOVE CEILING CLOSE-IN INSPECTION	5	7	0	50%	100%	25-Nov-15	8-Dec-15	\$1,500.00	\$3,000.00	\$0.00	\$3,000.00
DL4ACT-1255	INSTALL WINDOWS/ GLASS	7	202	0	90%	100%	12-Feb-15	3-Dec-15	\$525.00	\$5,250.00	\$0.00	\$5,250.00
DL4ACT-1260	FINAL PAINT	10	9	0	0%	100%	14-Dec-15	28-Dec-15	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
DL4ACT-1270	SET AND FINISH PLUMBING FIXTURES	2	16	0	90%	95%	18-Nov-15		\$300.00	\$5,700.00	\$300.00	\$6,000.00
DL4ACT-1311	INSTALL FINISH HARDWARE	6	97	0	95%	100%	17-Jul-15	8-Dec-15	\$350.00	\$7,000.00	\$0.00	\$7,000.00
DL4ACT-1320	INSTALL ATHLETIC EQUIPMENT	10	108	2	50%	80%	6-Jul-15		\$3,450.00	\$9,200.00	\$2,300.00	\$11,500.00
DL4ACT-9570	CHLORINATION OF WATER SYSTEMS	2	1	0	0%	100%	21-Dec-15	22-Dec-15	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
BUILDING 13 CENTRAL UTILITY BUILDING (CUB)												
CUB-115220	EMERGENCY GENERATOR PRE-TEST	20	33	7	35%	65%	2-Nov-15		\$5,400.00	\$11,700.00	\$6,300.00	\$18,000.00
CUB-1402	TRIM FIRE PROTECTION	2	162	0	80%	100%	13-Apr-15	4-Dec-15	\$600.00	\$3,000.00	\$0.00	\$3,000.00
CUB-1430	INSTALL FLOORING / SEALING	2	179	2	10%	20%	14-Apr-15		\$300.00	\$600.00	\$2,400.00	\$3,000.00
CUB-1507	INSTALL LIGHT FIXTURES	15	296	0	98%	100%	24-Sep-14	3-Dec-15	\$250.00	\$12,500.00	\$0.00	\$12,500.00
BUILDING 11 SALLYPORT												
SP-1420	MECHANICAL DROPS THROUGH CEILING	3	51	0	95%	100%	21-Sep-15	7-Dec-15	\$175.00	\$3,500.00	\$0.00	\$3,500.00
SP-1462	TRIM FIRE PROTECTION	4	49	0	90%	95%	17-Sep-15		\$75.00	\$1,425.00	\$75.00	\$1,500.00
SP-1470	FINAL PAINT	4	21	0	0%	95%	1-Dec-15		\$2,850.00	\$2,850.00	\$150.00	\$3,000.00
SP-1500	INSTALL MILLWORK	3	3	0	0%	100%	1-Dec-15	4-Dec-15	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
SP-1530	INSTALL SECURITY SYSTEMS	10	98	0	80%	100%	13-Jul-15	3-Dec-15	\$2,300.00	\$11,500.00	\$0.00	\$11,500.00
BUILDING 12 FEMALE TRANSITION UNIT												
FTU-134010	INSTALL GUTTERS & DOWNSPOUTS	7	211	0	95%	100%	25-Sep-14	14-Sep-15	\$650.00	\$13,000.00	\$0.00	\$13,000.00
FTU-1440	PRIME AND FIRST COAT PAINT	20	336	0	98%	100%	14-Jul-14	14-Nov-15	\$330.00	\$16,500.00	\$0.00	\$16,500.00
FTU-150010	INSTALL TOILET ACCESSORIES	7	283	0	80%	95%	15-Sep-14		\$450.00	\$2,850.00	\$150.00	\$3,000.00
FTU-9010	DEVELOP CONTRACTORS WORK TO COMPLETE LIST	7	1	0	0%	100%	11-Sep-15	14-Sep-15	\$0.00	\$0.00	\$0.00	\$0.00
FTU-9020	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	20	23	0	0%	100%	15-Jul-15	15-Aug-15	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
FTU-9100	FINAL CHECK & COMMISSION FIRE PROTECTION SYSTEM	3	11	2	0%	25%	15-Dec-15		\$1,375.00	\$1,375.00	\$4,125.00	\$5,500.00
FTU-910010	FINAL CHECK & COMMISSION ELECTRICAL SYSTEM	5	111	3	25%	50%	1-Jul-15		\$750.00	\$1,500.00	\$1,500.00	\$3,000.00
FTU-9140	FINAL CHECK & COMMISSION FIRE ALARM SYSTEM	7	124	4	25%	50%	1-Jul-15		\$1,375.00	\$2,750.00	\$2,750.00	\$5,500.00
BUILDING 147 EXISTING WAREHOUSE												
EWB-1010	COMMUNICATIONS CONDUIT	2	2	1	0%	75%	14-Dec-15		\$7,875.00	\$7,875.00	\$2,625.00	\$10,500.00
FINAL SITEWORK												
SITEAA-1220	ONSITE PAVEMENT MARKINGS	15	20	1	60%	95%	23-Nov-15		\$4,929.75	\$13,380.75	\$704.25	\$14,085.00
SITEAA-1230	ONSITE ROAD SIGNS	6	20	1	60%	85%	23-Nov-15		\$2,250.00	\$7,650.00	\$1,350.00	\$9,000.00

Activity ID	Activity Name	Original Duration	Actual Duration	Remaining Duration	November Activity % Complete	December Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
GLOBAL SETTLEMENT \$36,597,000												
ADDITIONAL HOUSING UNIT "J" \$13,500,000												
UNIT J	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	200	438	11	93.19%	94.35%	1-Apr-14		\$156,656.25	\$12,797,250.00	\$762,750.00	\$13,500,000.00
DGS CHANGE ORDERS - SALMONS \$19,797,000												
CO#042 - E/F/ADDITIONAL LOCKS ON CASEWORK												
CO#042-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	5	478	1	50%	75%	1-Feb-14		\$14,061.00	\$42,183.00	\$14,061.00	\$56,244.00
CO #043 - SUPPORT ADMIN CHANGES TO GUARD STATION & LAYOUT REVISIONS												
CO#043-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	5	456	0	95%	98%	1-Feb-14		\$2,057.67	\$67,217.22	\$1,371.78	\$68,589.00
CO #047 - SUPPORT BUILDING CHANGES												
CO#047-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	5	479	0	95%	98%	31-Jan-14		\$9,300.00	\$303,800.00	\$6,200.00	\$310,000.00
CO#048 - MAINT/IND CHANGES												
CO#048-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	5	479	0	92%	98%	31-Jan-14		\$7,984.85	\$130,419.38	\$2,661.62	\$133,081.00
CO#055 - SALLYPORT REVISIONS												
CO#055-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	5	459	0	94%	95%	1-Mar-14		\$2,900.00	\$275,500.00	\$14,500.00	\$290,000.00
CO#064 - LAUNDRY EQUIPMENT CONNECTIONS												
CO#064-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	5	459	1	60%	75%	1-Mar-14		\$73,986.60	\$369,933.00	\$123,311.00	\$493,244.00
CO#065 - FABRIC TO SEWING SHOP												
CO#065-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	5	459	1	60%	75%	1-Mar-14		\$83,750.00	\$168,750.00	\$56,250.00	\$225,000.00
CO#066 - MAINT/IND CHANGES FABRIC CUTTING AREA												
CO#066-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	5	479	1	60%	80%	31-Jan-14		\$58,000.00	\$232,000.00	\$58,000.00	\$290,000.00
CO#071 - ACTIVITIES BUILDINGS REVISED EISE												
CO#071-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	5	480	1	50%	90%	1-Jan-14		\$9,074.00	\$20,416.50	\$2,268.50	\$22,685.00
CO#074 - REVISE WALL FROM CMU TO WIRE MESH RFI 247												
CO#074-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	5	479	2	40%	60%	31-Jan-14		\$1,600.00	\$4,800.00	\$3,200.00	\$8,000.00
CO#088 - SUPPORT BUILDING FROM CO #15 DESIGN CHANGES												
CO#088-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	5	459	0	95%	98%	1-Mar-14		\$10,500.00	\$343,000.00	\$7,000.00	\$350,000.00
CO#121 - SPRINKLERS IN SECURITY CLOSETS												
CO#121-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	5	437	0	99%	100%	1-Mar-14	30-Nov-15	\$169.54	\$16,954.00	\$0.00	\$16,954.00

Department of General Services  
10th and Herr Streets  
Harrisburg, Pennsylvania 17125

**PREVAILING  
MINIMUM-WAGE  
CERTIFICATE**

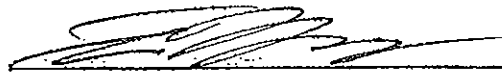
Project No. 577-36 (ER)  
Contract No. 577-36DBQ.1  
Title Construct New Correctional Facility  
Location Schwenksville, PA  
Skippack Township

The undersigned hereby certifies the following:

1. The Contractor has paid the minimum wages for the payroll period covered by this estimate as specified in the contract noted above.
2. The Contractor has not received or required and will not receive or require - directly or indirectly - from any employee, any refund of such minimum wages.
3. That all provisions and requirements of the Pennsylvania Prevailing Wage Act approved August 15, 1961 (Act No. 442) as amended August 9, 1963 (Act No. 342) and the Regulations issued pursuant thereto, have been complied with in every respect.

I attest that the above facts are true and correct and that I am authorized to execute this certificate on behalf of the Contractor.

Signature



Date

01-20-2016

Title

PROJECT MANAGER

For

Walsh Heery Joint Venture

(Name of Contractor)

This attachment refers to and is part of Invoice No. 41