

GSC-17 (REV 07/02)
 Commonwealth of Pennsylvania
 Department of General Services

Section A			
SAP Invoice No. for PO	4500652257	\$	75,641.59
Section B			
SAP Invoice No. for PO	Multiple	\$	786,268.09

CONSTRUCTION CONTRACTOR'S SERVICE REPORT

Contractor's Name & Address Walsh Heery Joint Venture 4 Penn Center W Ste 102 Pittsburgh, PA 15276		Project Title, Description & Location New Correctional Facility SCI Phoenix-State Correctional Institution Montgomery County, PA	Region: <u>ER</u>
PA Vendor Number: <u>369106-901</u>		Contract Number: <u>C-0577-0036-000-000-K-1</u>	
Federal ID Number: _____		Submission Number: <u>39</u>	
Contract Execution Date: <u>12/19/11</u>		From: <u>10/01/15</u>	To: <u>10/31/15</u>
Total Contract Award <u>315,797,000.00</u>		Check One: <input type="checkbox"/> FINAL	<input type="checkbox"/> POST FINAL
Total Approved Change Orders <u>33,366,269.61</u>			
Amended Contract Amount <u>349,163,269.61</u>		FINAL INSPECTION DATE	<u>Not Yet Held</u>

Section A PO 4500652257

(1) Labor and Material Completed this Period	\$	<u>75,641.59</u>
(2) Stored Materials Approved this Period	\$	<u>0.00</u>
(3) Labor & Overhead for Stored Materials this Period	\$	<u>0.00</u>
(4) Total of Original Contract Work Completed this Period	\$	<u>75,641.59</u>

Section B PO Multiple

(5) Change Order Work Completed this Period	\$	<u>786,268.09</u>
---	----	-------------------

Section C

(6) Total Work Completed This Period (Line 4 + Line 5)	\$	<u>861,909.68</u>
(7) LESS: Additional Credit Required (Line 11)	\$	<u>0.00</u>
(8) TOTAL VALUE COMPLETED & APPROVED THIS PERIOD	\$	<u>861,909.68</u>

(9) Total Retainage Required- 3% of C.A. or <input type="checkbox"/> Other or <input type="checkbox"/> PUNCHLIST	\$	<u>9,473,910.00</u>
(10) Total Retainage Balance Held	\$	<u>9,473,910.00</u>
(11) Additional Credit Required (Line 9 - Line 10)	\$	<u>0.00</u>

(12) Total of Original Contract Work Previously Completed	\$	<u>288,993,780.56</u>
(13) Total of Original Contract Work Completed this Period	\$	<u>75,641.59</u>
(14) Total of Original Contract Work Completed to Date	\$	<u>289,069,422.15</u>
(15) Total of Change Order Work Previously Completed	\$	<u>30,199,528.04</u>
(16) Total of Change Order Work Completed this Period	\$	<u>786,268.09</u>
(17) Total of Change Order Work Completed to Date	\$	<u>30,985,796.13</u>
(18) Grand Total Work Completed to Date-Per Billing Rate	<u>91.66%</u>	\$ <u>320,055,218.28</u>
(19) Grand Total - Retainage Earned to Date, Not Yet Paid	\$	<u>8,940,291.41</u>
(20) Grand Total Work Completed to Date-Per Contractual Rate	<u>94.22%</u>	\$ <u>328,995,509.69</u>

I CERTIFY THAT THIS IS A TRUE AND CORRECT REPORT OF THE WORK COMPLETED AND MATERIAL INCORPORATED, AND THAT THE MATERIALS HAVE BEEN FURNISHED OR THE LABOR HAS BEEN PERFORMED IN A WORKMANLIKE MANNER AND IN ACCORDANCE WITH THE CONTRACT.

DGS Field Receipt Date:
11/19/2015

Signature: SEE ATTACHED Date: 11/16/15
 Contractor

Signature: SEE ATTACHED Date: 11/19/15
 DGS Construction Inspection Supervisor

Professional's Name & Address:

SAP Invoice Number
Comptroller Use Only

DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL

PO 4500752064

Payment Approved \$

337,500.00

Vendor ID Number: 369106-901

Invoice Date: 10/01/15

Submission Number: 39

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 10/01/15 To: 10/31/15

Change Order #	Payment Approved
<u>137</u>	\$ <u>337,500.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Grand Total	\$ <u>337,500.00</u>

Approved for Payment: _____

SAP Invoice Number Comptroller Use Only	
--	--

**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500746814

Payment Approved \$ 226,665.45

Vendor ID Number: 369106-901

Invoice Date: 10/01/15

Submission Number: 39

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 10/01/15 To: 10/31/15

Change Order #	Payment Approved
<u>27</u>	\$ <u>174,750.00</u>
<u>38</u>	\$ <u>11,000.00</u>
<u>47</u>	\$ <u>9,300.00</u>
<u>53</u>	\$ <u>29,115.45</u>
<u>75</u>	\$ <u>2,500.00</u>
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
Grand Total	\$ <u>226,665.45</u>

Approved for Payment: 

**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500748946

Payment Approved \$ 60,248.00

Vendor ID Number: 369106-901

Invoice Date: 10/01/15

Submission Number: 39

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 10/01/15 To: 10/31/15

Change Order #	Payment Approved
<u>33</u>	\$ <u>1,148.00</u>
<u>37</u>	\$ <u>47,500.00</u>
<u>55</u>	\$ <u>11,600.00</u>
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
Grand Total	\$ <u>60,248.00</u>

(REV 10/03)

Approved for Payment: _____

SAP Invoice Number Comptroller Use Only	
--	--

**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500738545

Payment Approved \$ 28,203.84

Vendor ID Number: 369106-901

Invoice Date: 10/01/15

Submission Number: 39

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 10/01/15 To: 10/31/15

Change Order #	Payment Approved
<u>54</u>	<u>\$ 28,203.84</u>
<u> </u>	<u>\$</u>
<u> </u>	<u>\$</u>
<u> </u>	<u>\$</u>
<u> </u>	<u>\$</u>
<u> </u>	<u>\$</u>
<u> </u>	<u>\$</u>
<u> </u>	<u>\$</u>
<u> </u>	<u>\$</u>
<u> </u>	<u>\$</u>
<u> </u>	<u>\$</u>
<u> </u>	<u>\$</u>
<u> </u>	<u>\$</u>
<u> </u>	<u>\$</u>
Grand Total	\$ <u>28,203.84</u>

Approved for Payment: _____

SAP Invoice Number
Comptroller Use Only

DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL

PO 4500749525

Payment Approved \$ 22,500.00

Vendor ID Number: 369106-901

Invoice Date: 10/01/15


Submission Number: 39

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 10/01/15 To: 10/31/15

Change Order #	Payment Approved
<u>98</u>	\$ <u>22,500.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Grand Total	\$ <u>22,500.00</u>

Approved for Payment: _____ 

SAP Invoice Number _____
 Comptroller Use Only _____

DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
 CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL

PO 4500749351

Payment Approved \$ 15,000.00

Vendor ID Number: 369106-901

Invoice Date: 10/01/15

Submission Number: 39

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 10/01/15 To: 10/31/15

Change Order #	Payment Approved
<u>120</u>	\$ <u>15,000.00</u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u>Grand Total</u>	\$ <u>15,000.00</u>

Approved for Payment: _____

SAP Invoice Number Comptroller Use Only	
--	--

**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500746921

Payment Approved \$

4,650.70

Vendor ID Number: 369106-901

Invoice Date: 10/01/15

Submission Number: 39

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 10/01/15 To: 10/31/15

Change Order #	Payment Approved
<u>72</u>	\$ <u>970.70</u>
<u>79</u>	\$ <u>3,680.00</u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u>Grand Total</u>	\$ <u>4,650.70</u>

Approved for Payment:  _____

**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500749305

Payment Approved \$ 678.16

Vendor ID Number: 369106-901

Invoice Date: 10/01/15

Submission Number: 39

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 10/01/15 To: 10/31/15

Change Order #	Payment Approved
<u>121</u>	\$ <u>678.16</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Grand Total	\$ <u>678.16</u>

Approved for Payment: [REDACTED]

SAP Invoice Number Comptroller Use Only	
--	--

**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500734070

Payment Approved \$ 1.54

Vendor ID Number: 369106-901 Invoice Date: 10/01/15


Submission Number: 39

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 10/01/15 To: 10/31/15

Change Order #	Payment Approved
<u>31</u>	\$ <u>1.54</u>
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
Grand Total	\$ <u>1.54</u>

Approved for Payment: 

Contract: C-0577-0036-000-000-K-1		Project: C-0577-0036.1				Work Completed - Submission # 39					GRAND TOTALS TO DATE			
Item No.	Description	Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete
Original Contract Award:														
PO 4500652257														
10	Retainage		EA	9,473,910.00	9,473,910.00	0.00		0.00			0.00%	0.00	1.00	9,473,910.00
20		1		3,322,913.48	3,322,913.48	3,322,913.48		0.00			100.00%	3,322,913.48	0.00	0.00
30		3		436,500.00	1,309,500.00	1,309,500.00		0.00			100.00%	1,309,500.00	0.00	0.00
40		1		242,500.00	242,500.00	242,500.00		0.00			100.00%	242,500.00	0.00	0.00
50		1		5,432.00	5,432.00	5,432.00		0.00			100.00%	5,432.00	0.00	0.00
60		100		4,850.00	485,000.00	485,000.00		0.00			100.00%	485,000.00	0.00	0.00
70		1		630,500.00	630,500.00	630,500.00		0.00			100.00%	630,500.00	0.00	0.00
80-10		1		1,616,666.67	1,616,666.67	1,616,666.67		0.00			100.00%	1,616,666.67	0.00	0.00
80-20		1		808,333.33	808,333.33	808,333.33		0.00			100.00%	808,333.33	0.00	0.00
80-30		1		485,000.00	485,000.00	485,000.00		0.00			100.00%	485,000.00	0.00	0.00
90		1		1,940,000.00	1,940,000.00	1,940,000.00		0.00			100.00%	1,940,000.00	0.00	0.00
100-10		1		1,067,000.00	1,067,000.00	1,067,000.00		0.00			100.00%	1,067,000.00	0.00	0.00
100-20		1		1,067,000.00	1,067,000.00	1,067,000.00		0.00			100.00%	1,067,000.00	0.00	0.00
100-30		1		1,067,000.00	1,067,000.00	1,067,000.00		0.00			100.00%	1,067,000.00	0.00	0.00
110-10		0		0.00	0.00	0.00		0.00			#DIV/0!	0.00	#DIV/0!	0.00
110-11		1		153,583.33	153,583.33	153,583.33		0.00			100.00%	153,583.33	0.00	0.00
110-12		1		347,583.34	347,583.34	347,583.34		0.00			100.00%	347,583.34	0.00	0.00
110-13		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
110-14		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
110-20		0		0.00	0.00	0.00		0.00			#DIV/0!	0.00	#DIV/0!	0.00
110-21		1		153,583.33	153,583.33	153,583.33		0.00			100.00%	153,583.33	0.00	0.00
110-22		1		347,583.34	347,583.34	347,583.34		0.00			100.00%	347,583.34	0.00	0.00
110-23		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
110-24		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
110-30				0.00	0.00	0.00		0.00			#DIV/0!	0.00	#DIV/0!	0.00
110-31		1		153,583.33	153,583.33	153,583.33		0.00			100.00%	153,583.33	0.00	0.00
110-32		1		347,583.34	347,583.34	347,583.34		0.00			100.00%	347,583.34	0.00	0.00
110-33		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
110-34		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
120		40		60,625.00	2,425,000.00	2,425,000.00		0.00			100.00%	2,425,000.00	0.00	0.00
130		2		65,475.00	130,950.00	0.00		0.00			0.00%	0.00	2.00	130,950.00
140		1		97,000.00	97,000.00	0.00		0.00			0.00%	0.00	1.00	97,000.00
150		1		130,950.00	130,950.00	0.00		0.00			0.00%	0.00	1.00	130,950.00
160-10		295095715		0.97	286,242,843.55	269,272,435.05	77,981.02	75,641.59			94.10%	269,348,076.64	17,417,285.47	16,894,766.91
160-20		1		0.97	0.96	0.00		0.00			0.00%	0.00	0.99	0.96
Grand Total Contract Award		PO		4500652257	315,797,000.00	288,993,780.54		75,641.59	0.00	0.00	91.54%	289,069,422.13		26,727,577.87

Contract: C-0577-0036-000-000-K-1		Project: C-0577-0036.1		Work Completed - Submission # 39							GRAND TOTALS TO DATE			
Item No.	Description	Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete
PLUS: Executed Change Orders														
PO Multiple														
10	Change Order 1 4500693711				381,460.31	381,460.31		0.00			100.00%	381,460.31		0.00
20	Change Order 2 4500707663				129,780.96	129,780.96		0.00			100.00%	129,780.96		0.00
30	Change Order 3 4500736677				16,000.00	16,000.00		0.00			100.00%	16,000.00		0.00
40	Change Order 4 4500736677				50,000.00	50,000.00		0.00			100.00%	50,000.00		0.00
50	Change Order 5 4500736677				65,444.00	65,444.00		0.00			100.00%	65,444.00		0.00
60	Change Order 6 4500707365				11,065.71	11,065.71		0.00			100.00%	11,065.71		0.00
70	Change Order 7 4500715504				4,011.00	4,011.00		0.00			100.00%	4,011.00		0.00
80	Change Order 8 4500736677				51,159.00	51,159.00		0.00			100.00%	51,159.00		0.00
90	Change Order 9 4500736677				34,506.00	34,506.00		0.00			100.00%	34,506.00		0.00
100	Change Order 10 4500736677				31,051.00	31,051.00		0.00			100.00%	31,051.00		0.00
110	Change Order 11 4500736677				25,344.00	25,344.00		0.00			100.00%	25,344.00		0.00
120	Change Order 12 4500736677				22,789.00	22,789.00		0.00			100.00%	22,789.00		0.00
130	Change Order 13 4500736677				21,897.00	21,897.00		0.00			100.00%	21,897.00		0.00
140	Change Order 14 4500736677				11,023.00	11,023.00		0.00			100.00%	11,023.00		0.00
150	Change Order 15 4500736677				9,579.00	9,579.00		0.00			100.00%	9,579.00		0.00
160	Change Order 16 4500652257				(126,597.00)	(126,597.00)		0.00			100.00%	(126,597.00)		0.00
170	Change Order 17 4500652257				(10,622.00)	(10,622.00)		0.00			100.00%	(10,622.00)		0.00
180	Change Order 18 4500736677				63,866.00	63,866.00		0.00			100.00%	63,866.00		0.00
190	Change Order 19 4500736677				43,383.00	43,383.00		0.00			100.00%	43,383.00		0.00
200	Change Order 20 4500715747				26,357.00	26,357.00		0.00			100.00%	26,357.00		0.00
210	Change Order 21 4500716508				164,050.00	164,050.00		0.00			100.00%	164,050.00		0.00
220	Change Order 22 4500720465				28,314.00	28,314.00		0.00			100.00%	28,314.00		0.00
230	Change Order 23 4500722543				7,574.00	7,574.00		0.00			100.00%	7,574.00		0.00
240	Change Order 24 4500726679				12,559.00	12,559.00		0.00			100.00%	12,559.00		0.00
250	Change Order 25 4500732728				81,394.00	81,394.00		0.00			100.00%	81,394.00		0.00
260	Change Order 26 4500732728				62,273.00	62,273.00		0.00			100.00%	62,273.00		0.00
270	Change Order 27 4500746814				5,825,000.00	5,359,000.00		174,750.00			95.00%	5,533,750.00		291,250.00
280	Change Order 28 4500727269				423,684.00	423,684.00		0.00			100.00%	423,684.00		0.00
290	Change Order 29 4500652257				(270,000.00)	(256,500.00)		0.00			95.00%	(256,500.00)		(13,500.00)
300	Change Order 30 4500652257				(60,000.00)	(60,000.00)		0.00			100.00%	(60,000.00)		0.00
310	Change Order 31 4500734070				8,879.00	6,659.25		1.54			75.02%	6,660.79		2,218.21
320	Change Order 32 4500652257				(77,818.00)	(77,818.00)		0.00			100.00%	(77,818.00)		0.00
330	Change Order 33 4500748946				114,800.00	113,652.00		1,148.00			100.00%	114,800.00		0.00
340	Change Order 34 4500746814				500,000.00	500,000.00		0.00			100.00%	500,000.00		0.00
350	Change Order 35 4500748946				132,429.00	132,429.00		0.00			100.00%	132,429.00		0.00
360	Change Order 36 4500738787				1,500,000.00	1,381,000.00		29,750.00			94.05%	1,410,750.00		89,250.00
370	Change Order 37 4500748946				190,000.00	133,000.00		47,500.00			95.00%	180,500.00		9,500.00
380	Change Order 38 4500746814				1,100,000.00	1,034,000.00		11,000.00			95.00%	1,045,000.00		55,000.00
390	Change Order 39 4500735111				697,709.00	697,709.00		0.00			100.00%	697,709.00		0.00
400	Change Order 40 4500746814				490,066.00	490,066.00		0.00			100.00%	490,066.00		0.00
410	Change Order 41 4500748946				143,800.00	143,800.00		0.00			100.00%	143,800.00		0.00
420	Change Order 42 4500748836				56,244.00	8,436.60		19,685.40			50.00%	28,122.00		28,122.00

Contract: C-0577-0036-000-000-K-1		Project: C-0577-0036.1		Work Completed - Submission # 39						GRAND TOTALS TO DATE				
Item No.	Description	Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete
430	Change Order 43 4500748836				68,589.00	65,159.55		0.00			95.00%	65,159.55		3,429.45
440	Change Order 44 4500748816				18,719.00	18,719.00		0.00			100.00%	18,719.00		0.00
450	Change Order 45 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
460	Change Order 46 4500748946				112,887.00	112,887.00		0.00			100.00%	112,887.00		0.00
470	Change Order 47 4500746814				310,000.00	285,200.00		9,300.00			95.00%	294,500.00		15,500.00
480	Change Order 48 4500746814				133,081.00	119,772.90		0.00			90.00%	119,772.90		13,308.10
490	Change Order 49 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
500	Change Order 50 4500731741				7,063.00	6,709.85		0.00			95.00%	6,709.85		353.15
510	Change Order 51 4500746639				3,985.00	3,985.00		0.00			100.00%	3,985.00		0.00
520	Change Order 52 4500652257				(85,000.00)	(80,750.00)		0.00			95.00%	(80,750.00)		(4,250.00)
530	Change Order 53 4500746814				582,309.00	524,078.10		29,115.45			95.00%	553,193.55		29,115.45
540	Change Order 54 4500738545				313,376.00	282,038.40		28,203.84			99.00%	310,242.24		3,133.76
550	Change Order 55 4500748946				290,000.00	261,000.00		11,600.00			94.00%	272,600.00		17,400.00
560	Change Order 56 4500733480				137,950.00	82,770.00		41,385.00			90.00%	124,155.00		13,795.00
570	Change Order 57 4500735497				2,650,000.00	2,517,500.00		0.00			95.00%	2,517,500.00		132,500.00
580	Change Order 58 4500746639				84,206.00	79,995.70		0.00			95.00%	79,995.70		4,210.30
590	Change Order 59 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
600	Change Order 60 4500652257				(10,000.00)	(10,000.00)		0.00			100.00%	(10,000.00)		0.00
610	Change Order 61 4500652257				(475,000.00)	(451,250.00)		0.00			95.00%	(451,250.00)		(23,750.00)
620	Change Order 62 4500652257				(406,174.00)	(385,865.30)		0.00			95.00%	(385,865.30)		(20,308.70)
630	Change Order 63 4500652257				(46,438.00)	(46,438.00)		0.00			100.00%	(46,438.00)		0.00
640	Change Order 64 4500748946				493,244.00	295,946.40		0.00			60.00%	295,946.40		197,297.60
650	Change Order 65 4500748946				225,000.00	135,000.00		0.00			60.00%	135,000.00		90,000.00
660	Change Order 66 4500746814				290,000.00	174,000.00		0.00			60.00%	174,000.00		116,000.00
670	Change Order 67 4500652257				(162,250.00)	(64,900.00)		0.00			40.00%	(64,900.00)		(97,350.00)
680	Change Order 68 4500748946				345,000.00	331,200.00		0.00			96.00%	331,200.00		13,800.00
690	Change Order 69 4500748836				98,000.00	98,000.00		0.00			100.00%	98,000.00		0.00
700	Change Order 70 4500737274				15,000.00	15,000.00		0.00			100.00%	15,000.00		0.00
710	Change Order 71 4500738110				22,685.00	11,342.50		0.00			50.00%	11,342.50		11,342.50
720	Change Order 72 4500746921				48,535.00	47,564.30		970.70			100.00%	48,535.00		0.00
730	Change Order 73 4500748688				5,000.00	5,000.00		0.00			100.00%	5,000.00		0.00
740	Change Order 74 4500746639				8,000.00	800.00		0.00			10.00%	800.00		7,200.00
750	Change Order 75 4500746814				250,000.00	235,000.00		2,500.00			95.00%	237,500.00		12,500.00
760	Change Order 76 4500652257				(57,982.00)	(57,982.00)		0.00			100.00%	(57,982.00)		0.00
770	Change Order 77 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
780	Change Order 78 4500746814				1,500,000.00	1,425,000.00		0.00			95.00%	1,425,000.00		75,000.00
790	Change Order 79 4500746921				92,000.00	87,400.00		3,680.00			99.00%	91,080.00		920.00
800	Change Order 80 4500748816				18,739.00	1,873.90		0.00			10.00%	1,873.90		16,865.10
810	Change Order 81 4500746921				77,840.00	54,488.00		0.00			70.00%	54,488.00		23,352.00
820	Change Order 82 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
830	Change Order 83 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
840	Change Order 84 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
850	Change Order 85 4500652257				(250,000.00)	(250,000.00)		0.00			100.00%	(250,000.00)		0.00
860	Change Order 86 4500652257				(245,896.00)	(221,306.40)		0.00			90.00%	(221,306.40)		(24,589.60)

Contract: C-0577-0036-000-000-K-1		Project: C-0577-0036.1		Work Completed - Submission # 39							GRAND TOTALS TO DATE			
Item No.	Description	Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete
870	Change Order 87 4500652257				(41,947.00)	(41,947.00)		0.00			100.00%	(41,947.00)		0.00
880	Change Order 88 4500749525				350,000.00	332,500.00		0.00			95.00%	332,500.00		17,500.00
890	Change Order 89 4500749525				2,000,000.00	2,000,000.00		0.00			100.00%	2,000,000.00		0.00
900	Change Order 90 4500652257				(654,180.00)	(621,471.00)		0.00			95.00%	(621,471.00)		(32,709.00)
910	Change Order 91 4500749241				3,000.00	3,000.00		0.00			100.00%	3,000.00		0.00
920	Change Order 92 4500652257				(6,226.00)	(6,226.00)		0.00			100.00%	(6,226.00)		0.00
930	Change Order 93 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
940	Change Order 94 4500652257				(400,000.00)	(380,000.00)		0.00			95.00%	(380,000.00)		(20,000.00)
950	Change Order 95 4500749351				33,000.00	29,700.00		0.00			90.00%	29,700.00		3,300.00
960	Change Order 96 4500652257				(185,060.00)	(185,060.00)		0.00			100.00%	(185,060.00)		0.00
970	Change Order 97 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
980	Change Order 98 4500749525				150,000.00	75,000.00		22,500.00			65.00%	97,500.00		52,500.00
990	Change Order 99 4500749525				540,000.00	540,000.00		0.00			100.00%	540,000.00		0.00
1000	Change Order 100 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1010	Change Order 101 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1020	Change Order 102 4500749525				725,000.00	725,000.00		0.00			100.00%	725,000.00		0.00
1030	Change Order 103 4500749525				383,909.00	383,909.00		0.00			100.00%	383,909.00		0.00
1040	Change Order 104 4500749241				5,000.00	5,000.00		0.00			100.00%	5,000.00		0.00
1050	Change Order 105 4500749525				341,215.00	324,154.25		0.00			95.00%	324,154.25		17,060.75
1060	Change Order 106 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1070	Change Order 107 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1080	Change Order 108 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1090	Change Order 109 4500749525				132,000.00	132,000.00		0.00			100.00%	132,000.00		0.00
1100	Change Order 110 4500652257				(69,224.00)	(69,224.00)		0.00			100.00%	(69,224.00)		0.00
1110	Change Order 111 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1120	Change Order 112 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1130	Change Order 113 4500749525				459,200.00	459,200.00		0.00			100.00%	459,200.00		0.00
1140	Change Order 114 4500749351				75,000.00	37,500.00		0.00			50.00%	37,500.00		37,500.00
1150	Change Order 115 4500652257				(2,507,170.00)	(2,381,811.50)		0.00			95.00%	(2,381,811.50)		(125,358.50)
1160	Change Order 116 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1170	Change Order 117 4500749305				10,000.00	10,000.00		0.00			100.00%	10,000.00		0.00
1180	Change Order 118 4500749305				14,324.00	14,324.00		0.00			100.00%	14,324.00		0.00
1190	Change Order 119 4500749305				20,000.00	20,000.00		0.00			100.00%	20,000.00		0.00
1200	Change Order 120 4500749351				50,000.00	5,000.00		15,000.00			40.00%	20,000.00		30,000.00
1210	Change Order 121 4500749305				16,954.00	16,106.30		678.16			99.00%	16,784.46		169.54
1220	Change Order 122 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1230	Change Order 123 4500652257				(3,000.00)	(3,000.00)		0.00			100.00%	(3,000.00)		0.00
1240	Change Order 124 4500652257				(100,000.00)	(95,000.00)		0.00			95.00%	(95,000.00)		(5,000.00)
1250	Change Order 125 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1260	Change Order 126 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1270	Change Order 127 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1280	Change Order 128 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1290	Change Order 129 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1300	Change Order 130 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00

Contract: C-0577-0036-000-000-K-1		Project: C-0577-0036.1		Work Completed - Submission # 39						GRAND TOTALS TO DATE				
Item No.	Description	Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete
1310	Change Order 131 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1320	Change Order 132 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1330	Change Order 133 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1340	Change Order 134 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1350	Change Order 135 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1360	Change Order 136 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1370	Change Order 137 4500752064				13,500,000.00	11,915,156.26		337,500.00			90.76%	12,252,656.26		1,247,343.74
1380	Change Order 138 4500652257				(8,727.37)	0.00		0.00			0.00%	0.00		(8,727.37)
1390	Change Order 139 4500793589				78,280.00	0.00		0.00			0.00%	0.00		78,280.00
1400	Change Order 140				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1410	Change Order 141				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1420	Change Order 142				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1430	Change Order 143				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1440	Change Order 144				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1450	Change Order 145				0.00	0.00		0.00			#DIV/0!	0.00		0.00
Grand Total Executed Change Orders		PO	Multiple		33,366,269.61	30,199,528.04		786,268.09			92.87%	30,985,796.13		2,380,473.48
Grand Total Executed Change Orders		PO	Multiple		33,366,269.61	30,199,528.04		786,268.09	0.00	0.00	92.87%	30,985,796.13		2,380,473.48
PLUS: Grand Total Contract Award		PO	4500652257		315,797,000.00	288,993,780.54		75,641.59	0.00	0.00	91.54%	289,069,422.13		26,727,577.87
		AMENDED CONTRACT AMOUNT			<u>349,163,269.61</u>	<u>319,193,308.58</u>		<u>861,909.68</u>	<u>0.00</u>	<u>0.00</u>	<u>91.66%</u>	<u>320,055,218.26</u>		<u>29,108,051.35</u>

Activity ID	Activity Name	Final % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
**SCIP - OCTOBER UPDATE FILE - (111615) - WHJV AP 39 - FINAL								
ENGINEERING & PROCUREMENT								
PROCUREMENT								
DIVISION 13 - SPECIAL CONSTRUCTION								
S-130010r	Remedial - HOUSING UNITS D,E,F HOLLOW CORE PRECAST ACTIVITIES	100%	1-Oct-15	26-Oct-15	\$10,730.00	\$10,730.00	\$0.00	\$10,730.00
S-320021r	Remedial - PRECAST CONCRETE MODULAR CELLS (GROUP 1/UNIT E)	100%	19-Oct-15	30-Oct-15	\$56,805.66	\$56,805.66	\$0.00	\$56,805.66
S-320022r	Remedial - PRECAST CONCRETE MODULAR CELLS (GROUP 1/UNIT F)	100%	19-Oct-15	30-Oct-15	\$56,805.66	\$56,805.66	\$0.00	\$56,805.66
S-320120r	Remedial - PRECAST CONCRETE MODULAR CELLS (GROUP 1/UNIT D)	100%	19-Oct-15	30-Oct-15	\$56,805.66	\$56,805.66	\$0.00	\$56,805.66
CONSTRUCTION								
DEC INSTALL COMPLETEr	FOR THE DEC INSTALL COMPLETED	88%	1-Jun-15		\$520,700.82	\$1,636,488.30	\$223,157.50	\$1,859,645.80
SITWORK								
SITWORK - QUADRANT #1								
SITEQ1-1220	GRATERFORD ROAD #1 & #2 - CUT/FILL	100%	30-May-12	7-Oct-15	\$1,150.00	\$23,000.00	\$0.00	\$23,000.00
SITEQ1-1270	GRATERFORD ROAD #1 & #2 - STONE SHOULDER - 8" 2A MOD	100%	21-May-13	22-Oct-15	\$850.00	\$8,500.00	\$0.00	\$8,500.00
SITEQ1-1280	GRATERFORD ROAD #1 & #2 - SWALES	90%	21-May-12		\$900.00	\$4,500.00	\$500.00	\$5,000.00
SITEQ1-1910	GRATERFORD ROAD #3 - STONE SHOULDER - 8" 2A MOD	100%	17-Sep-14	22-Oct-15	\$3,185.00	\$6,370.00	\$0.00	\$6,370.00
SITEQ1-1920	GRATERFORD ROAD #3 - SWALES	50%	22-Oct-15		\$1,232.50	\$1,232.50	\$1,232.50	\$2,465.00
SITEQ1-1980	LOOP ROAD TO CUB BUILDING - ASSOCIATED SWALES	100%	3-Sep-13	14-Oct-15	\$150.00	\$1,000.00	\$0.00	\$1,000.00
SITEQ1-2090	PATROL ROAD - ASSOCIATED SWALES	100%	24-Jul-13	22-Oct-15	\$450.00	\$4,500.00	\$0.00	\$4,500.00
SITEQ1-2280	ROUGH GRADE OUTSIDE FENCE	95%	3-Apr-13		\$2,131.50	\$40,498.50	\$2,131.50	\$42,630.00
SITEQ1-2290	TOPSOIL OUTSIDE FENCE AT QUAD #1	99.03%	3-Apr-13		\$1,540.63	\$146,462.08	\$1,437.92	\$147,900.00
SITWORK - QUADRANT #3 WITH PARKING LOT CUT & CONSTRUCTION								
SITEQ3-1260	GRATERFORD PRISON ROAD #4 - STONE SHOULDER - 8" 2A MOD	100%	22-Oct-15	22-Oct-15	\$4,930.00	\$4,930.00	\$0.00	\$4,930.00
SITEQ3-1420	LARGE PARKING LOT - DEPRESSED ISLAND	100%	3-Dec-13	13-Oct-15	\$8,675.00	\$173,500.00	\$0.00	\$173,500.00
SITWORK - QUADRANT #4								
SITEQ4-1370	LARGE SALLY PORT - TRENCH DRAIN	100%	1-Oct-15	1-Oct-15	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
SITEQ4-1640	ROUGH GRADE OUTSIDE FENCE	95%	4-Apr-13		\$4,263.00	\$40,498.50	\$2,131.50	\$42,630.00
SITEQ4-1650	TOPSOIL OUTSIDE FENCE AT QUAD #4	95%	4-Apr-13		\$16,972.77	\$123,975.00	\$6,525.00	\$130,500.00
SITWORK - CUB BUILDING IMPROVEMENTS								
SITECUB-1040	PARKING LOTS STONING & PAVING	100%	27-Apr-14	13-Oct-15	\$15,600.00	\$104,000.00	\$0.00	\$104,000.00
SITWORK - PIGGERY ROAD IMPROVEMENTS								
SITEPIG-0990	SURVEY / LAYOUT PIGGERY ROAD	50%	22-Mar-13		\$3,697.50	\$7,395.00	\$7,395.00	\$14,790.00
SITWORK - OUTSIDE STORM SEWER								
SITEOSS-1060	AMENDED SOIL SWALE W/ CHECK DAMS	100%	28-Sep-15	29-Oct-15	\$49,125.00	\$65,500.00	\$0.00	\$65,500.00
SITEOSS-1070	BASIN DRAWDOWN STRUCTURE	100%	21-Jul-15	7-Oct-15	\$6,075.00	\$40,500.00	\$0.00	\$40,500.00
SITEOSS-1090	HDPE PIPE FROM DRAWDOWN STRUCTURE	100%	27-Jan-14	7-Oct-15	\$4,200.00	\$28,000.00	\$0.00	\$28,000.00
SITEOSS-1110	RIP - RAP LINING	100%	7-Aug-14	26-Oct-15	\$4,500.00	\$30,000.00	\$0.00	\$30,000.00
SITWORK - HEADWORKS								
SITEHW-1020	DEMO	40%	9-Apr-15		\$20,000.00	\$20,000.00	\$30,000.00	\$50,000.00
SITEHW-1030	INSTALL GRINDERS FOR HEADWORKS	40%	29-Oct-15		\$38,000.00	\$38,000.00	\$57,000.00	\$95,000.00
SITWORK - EAGLE ZONE PHASE 2 (2013)								
SITEEZ2-1050	WARNING TRACK FINE GRADE	100%	6-Aug-13	2-Sep-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
OFFSITE WATERMAIN - NWPA CONNECTION TO FENCE								
SITEWM-1030	TIE INS	70%	22-May-14		\$2,145.00	\$11,550.00	\$4,950.00	\$16,500.00
SITWORK - POST E&S								
SITEPES-1000	SURVEY / LAYOUT PERMANENT BASINS	100%	6-Jul-15	26-Oct-15	\$250.00	\$2,500.00	\$0.00	\$2,500.00
SITEPES-1010	BASINS CONVERTED TO PERMANENT - CUT TO BERMS	100%	29-Jun-15	8-Oct-15	\$3,000.00	\$30,000.00	\$0.00	\$30,000.00
SITEPES-1020	BASINS CONVERTED TO PERMANENT - 2A LEVELING COURSE	100%	14-Jan-15	8-Oct-15	\$15,750.00	\$157,500.00	\$0.00	\$157,500.00

Activity ID	Activity Name	Final % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
SITEPES-1031	BASINS CONVERTED TO PERMANENT - 4" U-DRAIN PIPE 50-100%	100%	21-Sep-15	21-Oct-15	\$66,600.00	\$166,500.00	\$0.00	\$166,500.00
SITEPES-1041	BASINS CONVERTED TO PERMANENT - 2B DRAINAGE 50-100%	100%	21-Sep-15	19-Oct-15	\$125,000.00	\$312,500.00	\$0.00	\$312,500.00
SITEPES-1051	BASINS CONVERTED TO PERMANENT - AMENDED SOIL 50-100%	100%	21-Sep-15	27-Oct-15	\$192,400.00	\$481,000.00	\$0.00	\$481,000.00
SITEPES-1090	BIO-INFILTRATION AREAS - RIP-RAP	100%	22-Jul-15	26-Oct-15	\$17,000.00	\$34,000.00	\$0.00	\$34,000.00
SITEPES-1100	TEMP SEED	100%	21-Jul-15	29-Oct-15	\$150.00	\$1,500.00	\$0.00	\$1,500.00
FENCING								
FENCING - QUADRANT #1 (AREA 1)								
FQ1A1-106050	INSTALL ZONE FENCE SECURITY DEVICE	75%	8-Sep-15		\$2,000.00	\$3,000.00	\$1,000.00	\$4,000.00
FENCING - QUADRANT #1 (AREA 2)								
FQ1A2-106030	INSTALL ZONE FENCE SECURITY WIRE	100%	8-Sep-15	19-Oct-15	\$2,625.00	\$10,500.00	\$0.00	\$10,500.00
FQ1A2-106050	INSTALL ZONE FENCE SECURITY DEVICE	75%	8-Sep-15		\$2,000.00	\$3,000.00	\$1,000.00	\$4,000.00
FENCING - QUADRANT #2 (AREA 3)								
FQ2A3-1040	INSTALL UPPER BARBED TAPE	100%	19-Jan-15	12-Oct-15	\$3,400.00	\$8,500.00	\$0.00	\$8,500.00
FQ2A3-106030	INSTALL ZONE FENCE SECURITY WIRE	100%	8-Sep-15	19-Oct-15	\$2,625.00	\$10,500.00	\$0.00	\$10,500.00
FQ2A3-106050	INSTALL ZONE FENCE SECURITY DEVICE	75%	8-Sep-15		\$2,000.00	\$3,000.00	\$1,000.00	\$4,000.00
FQ2A3-1080	INSTALL BOTTOM BARBED TAPE	100%	14-Sep-15	29-Oct-15	\$5,400.00	\$27,000.00	\$0.00	\$27,000.00
FQ2A3-1090	GRAVEL INFILL ON WARNING TRACK	100%	9-Oct-15	13-Oct-15	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
FENCING - QUADRANT #2 (AREA 4)								
FQ2A4-106030	INSTALL ZONE FENCE SECURITY WIRE	100%	8-Sep-15	16-Oct-15	\$2,625.00	\$10,500.00	\$0.00	\$10,500.00
FQ2A4-106050	INSTALL ZONE FENCE SECURITY DEVICE	75%	8-Sep-15		\$2,000.00	\$3,000.00	\$1,000.00	\$4,000.00
FQ2A4-1090	GRAVEL INFILL ON WARNING TRACK	100%	14-Oct-15	14-Oct-15	\$25,500.00	\$25,500.00	\$0.00	\$25,500.00
FENCING - QUADRANT #3 (AREA 5)								
FQ3A5-1060	ELECTRICAL & SECURITY ELECTRONICS	100%	9-Mar-15	8-Oct-15	\$1,000.00	\$20,000.00	\$0.00	\$20,000.00
FQ3A5-106030	INSTALL ZONE FENCE SECURITY WIRE	100%	8-Sep-15	16-Oct-15	\$2,625.00	\$10,500.00	\$0.00	\$10,500.00
FQ3A5-106050	INSTALL ZONE FENCE SECURITY DEVICE	75%	8-Sep-15		\$2,000.00	\$3,000.00	\$1,000.00	\$4,000.00
FQ3A5-1090	GRAVEL INFILL ON WARNING TRACK	100%	16-Oct-15	16-Oct-15	\$25,500.00	\$25,500.00	\$0.00	\$25,500.00
FENCING - QUADRANT #3 (AREA 6) EAGLE ZONE								
FQ3A6-106030	INSTALL ZONE FENCE SECURITY WIRE	100%	8-Sep-15	16-Oct-15	\$2,625.00	\$10,500.00	\$0.00	\$10,500.00
FQ3A6-106050	INSTALL ZONE FENCE SECURITY DEVICE	75%	8-Sep-15		\$2,000.00	\$3,000.00	\$1,000.00	\$4,000.00
FQ3A6-1090	GRAVEL INFILL ON WARNING TRACK	100%	8-Oct-15	9-Oct-15	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
FENCING - QUADRANT #4 (AREA 7) EAGLE ZONE								
FQ3A7-106030	INSTALL ZONE FENCE SECURITY WIRE	100%	8-Sep-15	1-Oct-15	\$2,625.00	\$10,500.00	\$0.00	\$10,500.00
FQ3A7-106050	INSTALL ZONE FENCE SECURITY DEVICE	75%	8-Sep-15		\$2,000.00	\$3,000.00	\$1,000.00	\$4,000.00
FQ3A7-1090	GRAVEL INFILL ON WARNING TRACK	100%	7-Sep-15	8-Oct-15	\$5,000.00	\$10,000.00	\$0.00	\$10,000.00
FENCING - QUADRANT #4 (AREA 8)								
FQ4A8-106030	INSTALL ZONE FENCE SECURITY WIRE	100%	8-Sep-15	1-Oct-15	\$2,625.00	\$10,500.00	\$0.00	\$10,500.00
FQ4A8-106050	INSTALL ZONE FENCE SECURITY DEVICE	75%	8-Sep-15		\$2,000.00	\$3,000.00	\$1,000.00	\$4,000.00
FQ4A8-1080	INSTALL BOTTOM BARBED TAPE	100%	12-Jan-15	27-Oct-15	\$7,150.00	\$71,500.00	\$0.00	\$71,500.00
FENCING - QUADRANT #VSP (AREA 9) EAGLE ZONE								
FVSPA9-106030	INSTALL ZONE FENCE SECURITY WIRE	100%	17-Jul-14	15-Oct-15	\$1,050.00	\$10,500.00	\$0.00	\$10,500.00
FVSPA9-106050	INSTALL ZONE FENCE SECURITY DEVICE	75%	8-Sep-15		\$2,000.00	\$3,000.00	\$1,000.00	\$4,000.00
FENCING - INTERIOR								
FENCING - QUADRANT #1 (AREA 1) INTERIOR								
FQ1A1INT-106040	INSTALL SWING GATE HARDWARE	100%	1-Sep-15	30-Sep-15	\$625.00	\$2,500.00	\$0.00	\$2,500.00
FENCING - QUADRANT #1 (AREA 2) INTERIOR								
FQ1A2INT-106040	INSTALL SWING GATE HARDWARE	100%	1-Sep-15	30-Sep-15	\$625.00	\$2,500.00	\$0.00	\$2,500.00
FENCING - QUADRANT #2 (AREA 3) INTERIOR								
FQ2A3INT-1040	INSTALL UPPER BARBED TAPE	100%	27-Jul-15	12-Oct-15	\$1,050.00	\$10,500.00	\$0.00	\$10,500.00

Activity ID	Activity Name	Final % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
FQ2A3INT-1050	WELD NUTS & BOLTS, INSTALL CORNER GUARDS	75%	27-Jul-15		\$750.00	\$2,250.00	\$750.00	\$3,000.00
FENCING - QUADRANT #2 (AREA 4) INTERIOR								
FQ2A4INT-1050	WELD NUTS & BOLTS, INSTALL CORNER GUARDS	75%	18-Jun-15		\$750.00	\$2,250.00	\$750.00	\$3,000.00
FENCING - QUADRANT #3 (AREA 6) INTERIOR								
FQ3A6INT-1050	WELD NUTS & BOLTS, INSTALL CORNER GUARDS	75%	17-Jun-15		\$750.00	\$2,250.00	\$750.00	\$3,000.00
FENCING - QUADRANT #4 (AREA 7) INTERIOR								
FQ4A7INT-1040	INSTALL UPPER BARBED TAPE	100%	11-May-15	22-Oct-15	\$1,050.00	\$10,500.00	\$0.00	\$10,500.00
ELECTRICAL DUCTBANKS & (SUBSTATION PCI 5173)								
DUCTBANKS/ SITE ELECTRICAL - QUADRANT #2								
ESITEQ2-201070	INSTALL MICROWAVE	95%	1-Apr-15		\$1,925.00	\$36,575.00	\$1,925.00	\$38,500.00
DUCTBANKS/ SITE ELECTRICAL - QUADRANT #3								
ESITEQ3-301050	INSTALL PERIMETER FENCE SECURITY EQUIPMENT	100%	15-Apr-15	15-Oct-15	\$400.00	\$8,000.00	\$0.00	\$8,000.00
SUPPORT BUILDING 4 - ZONE H (FOOD SERVICES)								
KITCHEN								
HSUPP-2090	FINAL PAINT	30%	21-Sep-15		\$3,335.00	\$3,450.00	\$8,050.00	\$11,500.00
HSUPP-2111	INSTALL KITCHEN EQUIPMENT 50-100%	75%	14-Sep-15		\$200,503.66	\$273,414.08	\$91,138.03	\$364,552.11
DINING ROOMS								
HSUPP-3000	INSTALL HARDWARE	100%	26-Jan-15	1-Oct-15	\$2,750.00	\$27,500.00	\$0.00	\$27,500.00
HSUPP-3020	FINAL PAINT	100%	21-Sep-15	29-Oct-15	\$11,500.00	\$11,500.00	\$0.00	\$11,500.00
SUPPORT BUILDING 4 - ZONE G (FOOD SERVICES)								
KITCHEN								
GSUPP-2090	FINAL PAINT	30%	22-Sep-15		\$3,335.00	\$3,450.00	\$8,050.00	\$11,500.00
GSUPP-2111	INSTALL KITCHEN EQUIPMENT 50-100%	50%	14-Sep-15		\$15,160.99	\$21,658.56	\$21,658.56	\$43,317.12
DINING ROOMS								
GSUPP-3000	INSTALL HARDWARE	100%	26-Jan-15	2-Oct-15	\$700.00	\$7,000.00	\$0.00	\$7,000.00
GSUPP-3012	PLUMBING TRIM DINING ROOM AREAS	50%	12-Oct-15		\$5,750.00	\$5,750.00	\$5,750.00	\$11,500.00
GSUPP-3020	FINAL PAINT	75%	12-Oct-15		\$8,625.00	\$8,625.00	\$2,875.00	\$11,500.00
GSUPP-3040	INSTALL RAILINGS	100%	7-Sep-15	28-Oct-15	\$10,500.00	\$21,000.00	\$0.00	\$21,000.00
SUPPORT BUILDING 3 - ZONE F (INFIRMARY)								
FSUPP-1462	TRIM FIRE PROTECTION	100%	1-Sep-15	21-Oct-15	\$135.00	\$4,500.00	\$0.00	\$4,500.00
FSUPP-1470	FINAL PAINT	10%	22-Sep-15		\$540.00	\$600.00	\$5,400.00	\$6,000.00
FSUPP-1475	INSTALL CEILING TILE	85%	1-Sep-15		\$4,980.00	\$5,100.00	\$900.00	\$6,000.00
FSUPP-1500	INSTALL MILLWORK	95%	13-Jul-15		\$600.00	\$5,700.00	\$300.00	\$6,000.00
SUPPORT BUILDING 3 - ZONE E (CLINIC)								
ESUPP-129010	SWING DOORS	100%	12-Nov-14	29-Oct-15	\$28.65	\$2,865.00	\$0.00	\$2,865.00
ESUPP-133010	INSTALL GAS PIPING	100%	1-Aug-14	30-Oct-15	\$2,300.00	\$46,000.00	\$0.00	\$46,000.00
ESUPP-1445	INSTALL DOORS - DETENTION & COMMERCIAL	100%	12-Nov-14	29-Oct-15	\$700.00	\$14,000.00	\$0.00	\$14,000.00
ESUPP-1450	INSTALL WINDOWS/ GLASS	100%	13-Oct-14	30-Oct-15	\$1,742.25	\$34,845.00	\$0.00	\$34,845.00
ESUPP-1460	TRIM MECHANICAL	95%	11-May-15		\$250.00	\$4,750.00	\$250.00	\$5,000.00
ESUPP-1462	TRIM FIRE PROTECTION	100%	1-Sep-15	12-Oct-15	\$225.00	\$4,500.00	\$0.00	\$4,500.00
ESUPP-1475	INSTALL CEILING TILE	65%	1-Sep-15		\$3,780.00	\$3,900.00	\$2,100.00	\$6,000.00
ESUPP-150010	INSTALL METAL CASEWORK	90%	3-Jul-15		\$4,475.00	\$80,550.00	\$8,950.00	\$89,500.00
ESUPP-1510	INSTALL MEDICAL EQUIPMENT & HEADWALL SYSTEM	70%	29-Jan-15		\$13,600.00	\$47,600.00	\$20,400.00	\$68,000.00
SUPPORT BUILDING 2 - ZONE D (WEST VISITATION)								
DSUPP-129021	INSTALL SLIDERS	98.96%	13-Mar-15		\$1,009.38	\$25,234.38	\$265.62	\$25,500.00
DSUPP-129030	INSTALL MANUAL RELEASE	100%	31-Jan-15	12-Oct-15	\$2,750.00	\$5,500.00	\$0.00	\$5,500.00
DSUPP-134030	INSTALL SECURITY MESH & RAZOR RIBBON	100%	21-Jul-14	26-Oct-15	\$475.00	\$9,500.00	\$0.00	\$9,500.00
DSUPP-1460	TRIM MECHANICAL	95%	1-Jul-15		\$1,200.00	\$5,700.00	\$300.00	\$6,000.00

Activity ID	Activity Name	Final % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
DSUPP-1462	TRIM FIRE PROTECTION	95%	3-Sep-15		\$2,250.00	\$4,750.00	\$250.00	\$5,000.00
DSUPP-1500	INSTALL MILLWORK	45%	30-Sep-15		\$2,450.00	\$3,150.00	\$3,850.00	\$7,000.00
SUPPORT BUILDING 2 - ZONE C (EAST VISITATION)								
CSUPP-129001	SWING DOORS	98.99%	13-Apr-15		\$257.51	\$2,836.01	\$28.99	\$2,865.00
CSUPP-129021	INSTALL SLIDERS	98.96%	30-Jul-15		\$1,009.38	\$25,234.38	\$265.62	\$25,500.00
CSUPP-129030	INSTALL MANUAL RELEASE	100%	1-Sep-15	26-Oct-15	\$1,375.00	\$5,500.00	\$0.00	\$5,500.00
CSUPP-134030	INSTALL SECURITY MESH & RAZOR RIBBON	100%	22-Jul-14	26-Oct-15	\$475.00	\$9,500.00	\$0.00	\$9,500.00
CSUPP-1400	HANG AND FINISH HARD CEILINGS	100%	27-Jul-15	26-Oct-15	\$425.00	\$8,500.00	\$0.00	\$8,500.00
CSUPP-1450	INSTALL WINDOWS/ GLASS	98%	13-Aug-14		\$3,481.51	\$42,631.51	\$868.49	\$43,500.00
CSUPP-1462	TRIM FIRE PROTECTION	95%	4-Sep-15		\$2,250.00	\$4,750.00	\$250.00	\$5,000.00
CSUPP-1500	INSTALL MILLWORK	45%	29-Sep-15		\$2,450.00	\$3,150.00	\$3,850.00	\$7,000.00
SUPPORT BUILDING 2 - ZONE D/C (MASTER CONTROL)								
CENTRAL-1062	PLUMBING DROPS THROUGH CEILING	100%	2-Jun-15	19-Oct-15	\$700.00	\$7,000.00	\$0.00	\$7,000.00
CENTRAL-1090	FINAL PAINT	100%	29-Sep-15	21-Oct-15	\$11,272.40	\$11,500.00	\$0.00	\$11,500.00
CENTRAL-1100	TRIM MECHANICAL	95%	7-Jul-15		\$1,800.00	\$8,550.00	\$450.00	\$9,000.00
CENTRAL-1102	TRIM FIRE PROTECTION	95%	7-Sep-15		\$3,150.00	\$6,650.00	\$350.00	\$7,000.00
CENTRAL-1120	INSTALL FLOORING	90%	1-Sep-15		\$4,600.00	\$20,700.00	\$2,300.00	\$23,000.00
SUPPORT BUILDING 1 - ZONE B (VISITOR STAGING)								
BSUPP-134030	INSTALL SECURITY MESH & RAZOR RIBBON	100%	22-Jul-14	26-Oct-15	\$475.00	\$9,500.00	\$0.00	\$9,500.00
BSUPP-1422	PLUMBING DROPS THROUGH CEILING	95%	28-May-15		\$150.00	\$2,850.00	\$150.00	\$3,000.00
BSUPP-1462	TRIM FIRE PROTECTION	95%	8-Sep-15		\$1,350.00	\$2,850.00	\$150.00	\$3,000.00
BSUPP-1475	INSTALL CEILING TILE	95%	4-Sep-15		\$4,185.94	\$4,275.00	\$225.00	\$4,500.00
SUPPORT BUILDING 1 - ZONE A (ADMIN/ INTAKE)								
ASUPP-129020	INSTALL SLIDERS	95%	16-Feb-15		\$1,275.00	\$24,225.00	\$1,275.00	\$25,500.00
ASUPP-129030	INSTALL MANUAL RELEASE	40%	21-Sep-15		\$1,100.00	\$2,200.00	\$3,300.00	\$5,500.00
ASUPP-1400	HANG AND FINISH HARD CEILINGS	95%	15-Jul-15		\$575.00	\$10,925.00	\$575.00	\$11,500.00
ASUPP-1446	INSTALL CERAMIC TILE	10%	21-Oct-15		\$950.00	\$950.00	\$8,550.00	\$9,500.00
ASUPP-1450	INSTALL WINDOWS/ GLASS - DETENTION & COMMERCIAL	90%	12-Aug-15		\$13,842.50	\$49,833.00	\$5,537.00	\$55,370.00
ASUPP-1460	TRIM MECHANICAL	85%	18-Jun-15		\$800.00	\$6,800.00	\$1,200.00	\$8,000.00
ASUPP-1462	TRIM FIRE PROTECTION	95%	9-Sep-15		\$2,700.00	\$5,700.00	\$300.00	\$6,000.00
ASUPP-1475	INSTALL CEILING TILE	5%	4-Sep-15		\$285.00	\$475.00	\$9,025.00	\$9,500.00
ASUPP-1500	INSTALL MILLWORK	60%	22-Sep-15		\$5,510.00	\$5,700.00	\$3,800.00	\$9,500.00
HOUSING UNIT D (TYPE L3 - 2D) (L3 - A1)								
AREA 1								
L3A1-1120r	Remedial CELLS & PCI FURNITURE	100%	1-Oct-15	1-Oct-15	\$33,048.00	\$33,048.00	\$0.00	\$33,048.00
L3A1-1210r	Remedial to - INSTALL STRUCTURAL PRECAST	100%	1-Oct-15	1-Oct-15	\$5,325.00	\$5,325.00	\$0.00	\$5,325.00
AREA 2								
L3A1-2120r	Remedial CELLS & PCI FURNITURE	100%	26-Oct-15	26-Oct-15	\$33,048.00	\$33,048.00	\$0.00	\$33,048.00
L3A1-2210r	Remedial to - INSTALL STRUCTURAL PRECAST	100%	26-Oct-15	26-Oct-15	\$5,058.75	\$5,058.75	\$0.00	\$5,058.75
L3A1-229010	INSTALL ALL HARDWARE	100%	13-Oct-14	22-Oct-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
AREA 3								
L3A1-3120r	Remedial CELLS & PCI FURNITURE	100%	26-Oct-15	26-Oct-15	\$33,048.00	\$33,048.00	\$0.00	\$33,048.00
L3A1-3210r	Remedial to - INSTALL STRUCTURAL PRECAST	100%	26-Oct-15	26-Oct-15	\$5,058.75	\$5,058.75	\$0.00	\$5,058.75
L3A1-329010	INSTALL ALL HARDWARE	100%	13-Oct-14	22-Oct-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
AREA 4								
L3A1-4120r	Remedial CELLS & PCI FURNITURE	100%	26-Oct-15	26-Oct-15	\$33,048.00	\$33,048.00	\$0.00	\$33,048.00
L3A1-4210r	Remedial to - INSTALL STRUCTURAL PRECAST	100%	26-Oct-15	26-Oct-15	\$5,058.75	\$5,058.75	\$0.00	\$5,058.75
ALL AREAS								

Activity ID	Activity Name	Final % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
L3A1-536110	TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM	100%	13-Apr-15	15-Oct-15	\$250.00	\$2,500.00	\$0.00	\$2,500.00
HOUSING UNIT E (TYPE L3 - 2D) (L3 - A2)								
AREA 2								
L3A2-229010	INSTALL ALL HARDWARE	100%	1-Nov-14	22-Oct-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
AREA 3								
L3A2-329010	INSTALL ALL HARDWARE	100%	1-Nov-14	22-Oct-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
ALL AREAS								
L3A2-536110	TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM	100%	13-Apr-15	15-Oct-15	\$250.00	\$2,500.00	\$0.00	\$2,500.00
L3A2-5390	INSTALL MILLWORK - ALL AREAS	100%	12-Mar-15	20-Oct-15	\$350.00	\$7,000.00	\$0.00	\$7,000.00
HOUSING UNIT F (TYPE L3 - 2D) (L3 - A3)								
Housing Unit F - Remedial Work								
R1020	Remedial Work Housing Unit F - Repairing Precast Planks	100%	1-Jul-15		\$1,392.50	\$5,570.00	\$0.00	\$5,570.00
AREA 1								
L3A3-134010	FINISH PAINTING	100%	12-Dec-14	2-Oct-15	\$400.00	\$8,000.00	\$0.00	\$8,000.00
AREA 2								
L3A3-234010	FINISH PAINTING	100%	15-Dec-14	2-Oct-15	\$400.00	\$8,000.00	\$0.00	\$8,000.00
AREA 3								
L3A3-313002	SWING DOORS	100%	4-Dec-14	1-Oct-15	\$139.27	\$2,865.00	\$0.00	\$2,865.00
L3A3-329010	INSTALL ALL HARDWARE	100%	8-Dec-14	31-Oct-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
L3A3-334010	FINISH PAINTING	100%	15-Dec-14	2-Oct-15	\$400.00	\$8,000.00	\$0.00	\$8,000.00
AREA 4								
L3A3-434010	FINISH PAINTING	100%	17-Dec-14	2-Oct-15	\$400.00	\$8,000.00	\$0.00	\$8,000.00
AREA 5								
L3A3-5260	INSTALL CAULKING	100%	14-Jul-14	13-Oct-15	\$168.23	\$8,500.00	\$0.00	\$8,500.00
ALL AREAS								
L3A3-5320	FINAL PAINT ALL AREAS	100%	1-Jun-15	2-Oct-15	\$700.00	\$14,000.00	\$0.00	\$14,000.00
L3A3-536110	TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM	100%	13-Apr-15	15-Oct-15	\$250.00	\$2,500.00	\$0.00	\$2,500.00
L3A3-5390	INSTALL MILLWORK - ALL AREAS	100%	16-Mar-15	20-Oct-15	\$350.00	\$7,000.00	\$0.00	\$7,000.00
HOUSING UNIT B (TYPE L5) (L5 - C1)								
AREA 1								
L5C1-113092	HOOK-UP & ADJUST CABLES	100%	23-Sep-15	16-Oct-15	\$501.25	\$10,025.00	\$0.00	\$10,025.00
L5C1-1250	PLUMBING CHASE - DOMESTIC	100%	14-Apr-14	7-Oct-15	\$1,125.00	\$22,500.00	\$0.00	\$22,500.00
AREA 2								
L5C1-213092	HOOK-UP & ADJUST CABLES	100%	23-Sep-15	16-Oct-15	\$501.25	\$10,025.00	\$0.00	\$10,025.00
L5C1-2280	CAULK PRECAST JOINTS	100%	1-Oct-13	16-Oct-15	\$825.00	\$16,500.00	\$0.00	\$16,500.00
AREA 3								
L5C1-313092	HOOK-UP & ADJUST CABLES	100%	23-Sep-15	16-Oct-15	\$501.25	\$10,025.00	\$0.00	\$10,025.00
L5C1-3280	CAULK PRECAST JOINTS	100%	1-Oct-13	16-Oct-15	\$1,650.00	\$16,500.00	\$0.00	\$16,500.00
AREA 4								
L5C1-413092	HOOK-UP & ADJUST CABLES	100%	23-Sep-15	16-Oct-15	\$501.25	\$10,025.00	\$0.00	\$10,025.00
L5C1-4250	PLUMBING CHASE - DOMESTIC	100%	18-Apr-14	7-Oct-15	\$1,125.00	\$22,500.00	\$0.00	\$22,500.00
L5C1-4280	CAULK PRECAST JOINTS	100%	1-Oct-13	16-Oct-15	\$1,650.00	\$16,500.00	\$0.00	\$16,500.00
AREA 5								
L5C1-5280	INSTALL GLASS	85%	24-Mar-15		\$1,336.50	\$11,360.25	\$2,004.75	\$13,365.00
L5C1-534010	INSTALL DUCTWORK / ROUGH MECHANICAL	100%	26-Aug-14	1-Sep-15	\$2,425.00	\$48,500.00	\$0.00	\$48,500.00
ALL AREAS								
L5C1-5340	FINAL TRIM - MECHANICAL / GRDs	100%	15-Dec-14	15-Oct-15	\$2,250.00	\$9,000.00	\$0.00	\$9,000.00
L5C1-5360	FINAL TRIM - FIRE PROTECTION	100%	1-May-15	20-Oct-15	\$550.00	\$5,500.00	\$0.00	\$5,500.00

Activity ID	Activity Name	Final % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
L5C1-536110	TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM	100%	27-Apr-15	15-Oct-15	\$625.00	\$2,500.00	\$0.00	\$2,500.00
L5C1-5380	INSTALL CEILING TILE - ALL AREAS	100%	23-Jul-15	31-Oct-15	\$10,925.00	\$11,500.00	\$0.00	\$11,500.00
L5C1-5390	INSTALL MILLWORK - ALL AREAS	100%	2-Oct-15	21-Oct-15	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
L5C1-5460	TEST AND BALANCE	25%	26-Oct-15		\$750.00	\$750.00	\$2,250.00	\$3,000.00
RECREATIONAL YARD								
L5C1-660000	INSTALL CANOPIES	45%	19-Aug-15		\$6,200.00	\$13,950.00	\$17,050.00	\$31,000.00
HOUSING UNIT A (TYPE L5) (L5 - C2)								
AREA 1								
L5C2-113092	HOOK-UP & ADJUST CABLES	100%	23-Sep-15	7-Oct-15	\$501.25	\$10,025.00	\$0.00	\$10,025.00
L5C2-1280	CAULK PRECAST JOINTS	100%	1-Oct-13	22-Oct-15	\$825.00	\$16,500.00	\$0.00	\$16,500.00
L5C2-1340	PRIME/ FIRST COAT PAINT	100%	2-Oct-13	6-Oct-15	\$2,250.00	\$22,500.00	\$0.00	\$22,500.00
L5C2-134010	FINISH PAINTING	100%	6-Oct-15	23-Oct-15	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
L5C2-1370	OVERHEAD / DAYROOM - MECHANICAL	100%	11-Aug-14	8-Jul-15	\$1,350.00	\$27,000.00	\$0.00	\$27,000.00
L5C2-138630	AREA 1 DEVICES - TELECOM	95%	20-Mar-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
AREA 2								
L5C2-213092	HOOK-UP & ADJUST CABLES	100%	23-Sep-15	7-Oct-15	\$501.25	\$10,025.00	\$0.00	\$10,025.00
L5C2-2280	CAULK PRECAST JOINTS	100%	1-Oct-13	22-Oct-15	\$825.00	\$16,500.00	\$0.00	\$16,500.00
L5C2-2340	PRIME/ FIRST COAT PAINT	100%	2-Oct-13	6-Oct-15	\$2,250.00	\$22,500.00	\$0.00	\$22,500.00
L5C2-234010	FINISH PAINTING	100%	6-Oct-15	23-Oct-15	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
L5C2-2370	OVERHEAD / DAYROOM - MECHANICAL	100%	25-Aug-14	8-Jul-15	\$1,350.00	\$27,000.00	\$0.00	\$27,000.00
L5C2-2380180	AREA 2 DEVICES - TELECOM	95%	20-Mar-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
L5C2-260010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 2	95%	2-Oct-14		\$150.00	\$2,850.00	\$150.00	\$3,000.00
AREA 3								
L5C2-313092	HOOK-UP & ADJUST CABLES	100%	23-Sep-15	7-Oct-15	\$501.25	\$10,025.00	\$0.00	\$10,025.00
L5C2-3280	CAULK PRECAST JOINTS	100%	1-Oct-13	22-Oct-15	\$825.00	\$16,500.00	\$0.00	\$16,500.00
L5C2-3340	PRIME/ FIRST COAT PAINT	100%	2-Oct-13	6-Oct-15	\$2,250.00	\$22,500.00	\$0.00	\$22,500.00
L5C2-334010	FINISH PAINTING	100%	6-Oct-15	23-Oct-15	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
L5C2-3370	OVERHEAD / DAYROOM - MECHANICAL	100%	25-Aug-14	8-Jul-15	\$1,350.00	\$27,000.00	\$0.00	\$27,000.00
L5C2-338630	AREA 3 DEVICES - TELECOM	95%	20-Mar-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
L5C2-360010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 3	95%	2-Oct-14		\$150.00	\$2,850.00	\$150.00	\$3,000.00
AREA 4								
L5C2-413092	HOOK-UP & ADJUST CABLES	100%	23-Sep-15	7-Oct-15	\$501.25	\$10,025.00	\$0.00	\$10,025.00
L5C2-4280	CAULK PRECAST JOINTS	100%	1-Oct-13	22-Oct-15	\$825.00	\$16,500.00	\$0.00	\$16,500.00
L5C2-4340	PRIME/ FIRST COAT PAINT	100%	2-Oct-13	6-Oct-15	\$2,250.00	\$22,500.00	\$0.00	\$22,500.00
L5C2-434010	FINISH PAINTING	100%	6-Oct-15	23-Oct-15	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
L5C2-4370	OVERHEAD / DAYROOM - MECHANICAL	100%	25-Aug-14	8-Jul-15	\$1,350.00	\$27,000.00	\$0.00	\$27,000.00
L5C2-4380170	AREA 4 DEVICES - TELECOM	95%	23-Mar-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
L5C2-460010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 4	95%	2-Oct-14		\$150.00	\$2,850.00	\$150.00	\$3,000.00
AREA 5								
L5C2-5250	PRIME/ FIRST COAT PAINT	100%	5-Nov-14	6-Oct-15	\$1,150.00	\$11,500.00	\$0.00	\$11,500.00
L5C2-5260	INSTALL CAULKING	100%	1-Dec-14	20-Oct-15	\$425.00	\$8,500.00	\$0.00	\$8,500.00
L5C2-5330	FINAL TRIM - SHOWERS	5%	21-Oct-15		\$350.00	\$350.00	\$6,650.00	\$7,000.00
L5C2-533040	INSTALL FIXTURES	100%	11-May-15	5-Oct-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L5C2-534010	INSTALL DUCTWORK / ROUGH MECHANICAL	95%	1-Dec-14		\$2,425.00	\$46,075.00	\$2,425.00	\$48,500.00
ALL AREAS								
L5C2-5320	FINAL PAINT ALL AREAS	100%	6-Oct-15	23-Oct-15	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00
L5C2-5357	DEVICES - TELECOM	95%	1-Jul-14		\$375.00	\$7,125.00	\$375.00	\$7,500.00
L5C2-536110	TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM	100%	27-Apr-15	15-Oct-15	\$625.00	\$2,500.00	\$0.00	\$2,500.00

Activity ID	Activity Name	Final % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
LSC2-5380	INSTALL CEILING TILE - ALL AREAS	100%	22-Jul-15	1-Oct-15	\$1,725.00	\$11,500.00	\$0.00	\$11,500.00
LSC2-5390	INSTALL MILLWORK - ALL AREAS	100%	15-Apr-15	21-Oct-15	\$5,250.00	\$7,000.00	\$0.00	\$7,000.00
RECREATIONAL YARD								
LSC2-660000	INSTALL CANOPIES	45%	17-Aug-15		\$6,200.00	\$13,950.00	\$17,050.00	\$31,000.00
HOUSING UNIT H (TYPE L3 - 2D) (L3 - A4)								
AREA 1								
L3A4-134010	FINISH PAINTING	100%	21-May-15	8-Oct-15	\$2,000.00	\$8,000.00	\$0.00	\$8,000.00
AREA 2								
L3A4-213002	SWING DOORS	100%	23-Jan-14	31-Oct-15	\$143.25	\$2,865.00	\$0.00	\$2,865.00
L3A4-229010	INSTALL ALL HARDWARE	100%	27-Feb-15	31-Oct-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
L3A4-234010	FINISH PAINTING	100%	21-May-15	8-Oct-15	\$2,000.00	\$8,000.00	\$0.00	\$8,000.00
AREA 3								
L3A4-313002	SWING DOORS	100%	23-Jan-14	31-Oct-15	\$143.25	\$2,865.00	\$0.00	\$2,865.00
L3A4-329010	INSTALL ALL HARDWARE	100%	11-Mar-15	31-Oct-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
L3A4-334010	FINISH PAINTING	100%	21-May-15	8-Oct-15	\$2,000.00	\$8,000.00	\$0.00	\$8,000.00
AREA 4								
L3A4-4280	CAULK PRECAST JOINTS	95%	25-Apr-14		\$825.00	\$15,675.00	\$825.00	\$16,500.00
L3A4-434010	FINISH PAINTING	100%	21-May-15	8-Oct-15	\$2,000.00	\$8,000.00	\$0.00	\$8,000.00
AREA 5								
L3A4-513002	SWING DOORS	100%	4-Mar-15	31-Oct-15	\$285.17	\$2,865.00	\$0.00	\$2,865.00
L3A4-529010	INSTALL ALL HARDWARE	100%	2-Mar-15	31-Oct-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
L3A4-533030	INSTALL SHOWER UNITS	100%	8-Oct-14	26-May-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L3A4-539010	INSTALL ACCESS FLOORING	100%	16-Feb-15	1-Oct-15	\$225.00	\$4,500.00	\$0.00	\$4,500.00
ALL AREAS								
L3A4-5320	FINAL PAINT ALL AREAS	100%	21-May-15	8-Oct-15	\$7,000.00	\$14,000.00	\$0.00	\$14,000.00
L3A4-5390	INSTALL MILLWORK - ALL AREAS	100%	16-Apr-15	20-Oct-15	\$350.00	\$7,000.00	\$0.00	\$7,000.00
HOUSING UNIT T (TYPE L4 - 2D) (L4 - A8)								
AREA 1								
L4A8-113092	HOOK-UP & ADJUST CABLES	95%	24-Aug-15		\$501.25	\$9,523.75	\$501.25	\$10,025.00
L4A8-1280	CAULK PRECAST JOINTS	97.99%	5-Jan-15		\$678.82	\$8,328.82	\$171.18	\$8,500.00
L4A8-134010	FINISH PAINTING	95%	10-Jun-15		\$400.00	\$7,600.00	\$400.00	\$8,000.00
L4A8-138620	AREA 1 DEVICES - FIRE ALARM	95%	29-Apr-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
AREA 2								
L4A8-213092	HOOK-UP & ADJUST CABLES	95%	24-Aug-15		\$501.25	\$9,523.75	\$501.25	\$10,025.00
L4A8-2280	CAULK PRECAST JOINTS	97.99%	1-Jun-15		\$1,528.82	\$8,328.82	\$171.18	\$8,500.00
L4A8-2380170	AREA 2 DEVICES - FIRE ALARM	95%	29-Apr-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
AREA 3								
L4A8-313092	HOOK-UP & ADJUST CABLES	95%	24-Aug-15		\$501.25	\$9,523.75	\$501.25	\$10,025.00
L4A8-3280	CAULK PRECAST JOINTS	97.99%	1-Jun-15		\$1,528.82	\$8,328.82	\$171.18	\$8,500.00
L4A8-3340	PRIME/ FIRST COAT PAINT	95%	21-Nov-13		\$1,350.00	\$25,650.00	\$1,350.00	\$27,000.00
L4A8-338620	AREA 3 DEVICES - FIRE ALARM	95%	29-Apr-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
AREA 4								
L4A8-413092	HOOK-UP & ADJUST CABLES	95%	24-Aug-15		\$501.25	\$9,523.75	\$501.25	\$10,025.00
L4A8-4280	CAULK PRECAST JOINTS	97.99%	1-Jun-15		\$1,528.82	\$8,328.82	\$171.18	\$8,500.00
L4A8-4340	PRIME/ FIRST COAT PAINT	95%	21-Nov-13		\$1,350.00	\$25,650.00	\$1,350.00	\$27,000.00
L4A8-4380160	AREA 4 DEVICES - FIRE ALARM	95%	30-Apr-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
AREA 5								
L4A8-513002	SWING DOORS	80%	29-Jun-15		\$573.00	\$2,292.00	\$573.00	\$2,865.00

Activity ID	Activity Name	Final % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
L4A8-560010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 5	90%	20-Aug-14		\$900.00	\$2,700.00	\$300.00	\$3,000.00
ALL AREAS								
L4A8-5356	DEVICES - FIRE ALARM	95%	28-Apr-15		\$275.00	\$5,225.00	\$275.00	\$5,500.00
L4A8-5390	INSTALL MILLWORK - ALL AREAS	80%	12-Jun-15		\$700.00	\$5,600.00	\$1,400.00	\$7,000.00
HOUSING UNIT R (TYPE L4 - 2D) (L4 - A5)								
AREA 1								
L4A5-113092	HOOK-UP & ADJUST CABLES	100%	27-Jul-15	30-Sep-15	\$501.25	\$10,025.00	\$0.00	\$10,025.00
AREA 2								
L4A5-213092	HOOK-UP & ADJUST CABLES	100%	27-Jul-15	30-Sep-15	\$501.25	\$10,025.00	\$0.00	\$10,025.00
AREA 3								
L4A5-313092	HOOK-UP & ADJUST CABLES	100%	27-Jul-15	30-Sep-15	\$501.25	\$10,025.00	\$0.00	\$10,025.00
AREA 4								
L4A5-413092	HOOK-UP & ADJUST CABLES	100%	27-Jul-15	30-Sep-15	\$501.25	\$10,025.00	\$0.00	\$10,025.00
AREA 5								
L4A5-529010	INSTALL ALL HARDWARE	100%	2-Jun-15	31-Oct-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
L4A5-534010	INSTALL DUCTWORK / ROUGH MECHANICAL	100%	28-Oct-14	1-Sep-15	\$2,425.00	\$48,500.00	\$0.00	\$48,500.00
ALL AREAS								
L4A5-5320	FINAL PAINT ALL AREAS	95%	8-Jun-15		\$2,100.00	\$13,300.00	\$700.00	\$14,000.00
L4A5-5360	FINAL TRIM - FIRE PROTECTION	75%	1-Sep-15		\$1,375.00	\$4,125.00	\$1,375.00	\$5,500.00
L4A5-5380	INSTALL CEILING TILE - ALL AREAS	95%	17-Aug-15		\$5,175.00	\$10,925.00	\$575.00	\$11,500.00
L4A5-5390	INSTALL MILLWORK - ALL AREAS	95%	22-Apr-15		\$350.00	\$6,650.00	\$350.00	\$7,000.00
L4A5-5460	TEST AND BALANCE	25%	16-Sep-15		\$750.00	\$750.00	\$2,250.00	\$3,000.00
HOUSING UNIT Q (TYPE L4 - 2D) (L4 - A6)								
AREA 1								
L4A6-129010	INSTALL ALL HARDWARE	100%	31-Jul-15	31-Oct-15	\$450.00	\$3,000.00	\$0.00	\$3,000.00
L4A6-1310	INSTALL GLASS	100%	5-Jan-15	24-Oct-15	\$2,473.00	\$24,730.00	\$0.00	\$24,730.00
L4A6-138630	AREA 1 DEVICES - TELECOM	95%	30-Jun-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
AREA 2								
L4A6-229010	INSTALL ALL HARDWARE	100%	3-Jul-15	24-Oct-15	\$450.00	\$3,000.00	\$0.00	\$3,000.00
L4A6-2310	INSTALL GLASS	100%	5-Jan-15	24-Oct-15	\$2,473.00	\$24,730.00	\$0.00	\$24,730.00
L4A6-2340	PRIME/ FIRST COAT PAINT	100%	10-Apr-14	24-Oct-15	\$1,350.00	\$27,000.00	\$0.00	\$27,000.00
L4A6-2380180	AREA 2 DEVICES - TELECOM	95%	30-Jun-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
AREA 3								
L4A6-329010	INSTALL ALL HARDWARE	100%	3-Jul-15	24-Oct-15	\$450.00	\$3,000.00	\$0.00	\$3,000.00
L4A6-3310	INSTALL GLASS	100%	5-Jan-15	24-Oct-15	\$4,946.00	\$24,730.00	\$0.00	\$24,730.00
L4A6-3340	PRIME/ FIRST COAT PAINT	100%	10-Apr-14	24-Oct-15	\$1,350.00	\$27,000.00	\$0.00	\$27,000.00
L4A6-338630	AREA 3 DEVICES - TELECOM	95%	30-Jun-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
AREA 4								
L4A6-429010	INSTALL ALL HARDWARE	100%	3-Jul-15	31-Oct-15	\$450.00	\$3,000.00	\$0.00	\$3,000.00
L4A6-4310	INSTALL GLASS	100%	5-Jan-15	24-Oct-15	\$2,473.00	\$24,730.00	\$0.00	\$24,730.00
L4A6-4340	PRIME/ FIRST COAT PAINT	100%	10-Apr-14	24-Oct-15	\$1,350.00	\$27,000.00	\$0.00	\$27,000.00
L4A6-4380170	AREA 4 DEVICES - TELECOM	95%	30-Jun-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
AREA 5								
L4A6-5250	PRIME/ FIRST COAT PAINT	100%	1-Apr-15	31-Oct-15	\$700.00	\$14,000.00	\$0.00	\$14,000.00
L4A6-5260	INSTALL CAULKING	100%	2-Mar-15	31-Oct-15	\$425.00	\$8,500.00	\$0.00	\$8,500.00
L4A6-5280	INSTALL GLASS	100%	4-May-15	24-Oct-15	\$1,336.50	\$13,365.00	\$0.00	\$13,365.00
L4A6-5290	INSTALL ALL DOORS	85%	21-Oct-15		\$23,375.00	\$23,375.00	\$4,125.00	\$27,500.00
L4A6-529010	INSTALL ALL HARDWARE	85%	20-Jul-15		\$1,350.00	\$2,550.00	\$450.00	\$3,000.00

Activity ID	Activity Name	Final % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
L4A6-5330	FINAL TRIM - SHOWERS	85%	3-Aug-15		\$1,750.00	\$5,950.00	\$1,050.00	\$7,000.00
L4A6-5355	INSTALL LIGHT FIXTURES	100%	10-Jun-15	31-Oct-15	\$625.00	\$12,500.00	\$0.00	\$12,500.00
ALL AREAS								
L4A6-5300	SET MECHANICAL EQUIPMENT	95%	24-Nov-14		\$900.00	\$17,100.00	\$900.00	\$18,000.00
L4A6-5340	FINAL TRIM - MECHANICAL / GRDs	100%	3-Mar-15	19-Aug-15	\$900.00	\$9,000.00	\$0.00	\$9,000.00
L4A6-5357	DEVICES - TELECOM	95%	27-Apr-15		\$375.00	\$7,125.00	\$375.00	\$7,500.00
L4A6-5390	INSTALL MILLWORK - ALL AREAS	95%	13-Jul-15		\$350.00	\$6,650.00	\$350.00	\$7,000.00
L4A6-5460	TEST AND BALANCE	25%	16-Sep-15		\$750.00	\$750.00	\$2,250.00	\$3,000.00
HOUSING UNIT M (TYPE L5) (L5 - C4)								
AREA 1								
L5C4-113092	HOOK-UP & ADJUST CABLES	85%	21-Sep-15		\$6,015.00	\$8,521.25	\$1,503.75	\$10,025.00
L5C4-1310	INSTALL GLASS	50%	19-Oct-15		\$9,570.00	\$9,570.00	\$9,570.00	\$19,140.00
L5C4-1370	OVERHEAD / DAYROOM - MECHANICAL	100%	3-Nov-14	1-Sep-15	\$1,350.00	\$27,000.00	\$0.00	\$27,000.00
L5C4-138610	AREA 1 DEVICES - ELECTRICAL	95%	31-Aug-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
L5C4-138630	AREA 1 DEVICES - TELECOM	95%	6-Jul-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
L5C4-142010	FRAMING / FINISH ABOVE PRECAST CELLS	100%	13-Jul-15	31-Oct-15	\$38,500.00	\$38,500.00	\$0.00	\$38,500.00
AREA 2								
L5C4-213092	HOOK-UP & ADJUST CABLES	85%	21-Sep-15		\$6,015.00	\$8,521.25	\$1,503.75	\$10,025.00
L5C4-234020	INSTALL HARDWARE	50%	19-Oct-15		\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00
L5C4-2370	OVERHEAD / DAYROOM - MECHANICAL	100%	3-Nov-14	1-Sep-15	\$1,350.00	\$27,000.00	\$0.00	\$27,000.00
L5C4-2380160	AREA 2 DEVICES - ELECTRICAL	95%	1-Sep-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
L5C4-2380180	AREA 2 DEVICES - TELECOM	95%	6-Jul-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
L5C4-242010	FRAMING / FINISH ABOVE PRECAST CELLS	100%	13-Jul-15	31-Oct-15	\$38,500.00	\$38,500.00	\$0.00	\$38,500.00
L5C4-242020	INSTALL DRYWALL CEILINGS	90%	7-Oct-15		\$20,700.00	\$20,700.00	\$2,300.00	\$23,000.00
AREA 3								
L5C4-313092	HOOK-UP & ADJUST CABLES	85%	21-Sep-15		\$6,015.00	\$8,521.25	\$1,503.75	\$10,025.00
L5C4-334020	INSTALL HARDWARE	50%	19-Oct-15		\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00
L5C4-3370	OVERHEAD / DAYROOM - MECHANICAL	100%	3-Nov-14	1-Sep-15	\$1,350.00	\$27,000.00	\$0.00	\$27,000.00
L5C4-338610	AREA 3 DEVICES - ELECTRICAL	95%	1-Sep-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
L5C4-338630	AREA 3 DEVICES - TELECOM	95%	6-Jul-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
L5C4-342010	FRAMING / FINISH ABOVE PRECAST CELLS	100%	13-Jul-15	31-Oct-15	\$38,500.00	\$38,500.00	\$0.00	\$38,500.00
AREA 4								
L5C4-413092	HOOK-UP & ADJUST CABLES	85%	21-Sep-15		\$6,015.00	\$8,521.25	\$1,503.75	\$10,025.00
L5C4-434020	INSTALL HARDWARE	50%	19-Oct-15		\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00
L5C4-4370	OVERHEAD / DAYROOM - MECHANICAL	100%	3-Nov-14	1-Sep-15	\$2,700.00	\$27,000.00	\$0.00	\$27,000.00
L5C4-4380150	AREA 4 DEVICES - ELECTRICAL	95%	1-Sep-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
L5C4-4380170	AREA 4 DEVICES - TELECOM	95%	2-Jul-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
L5C4-442010	FRAMING / FINISH ABOVE PRECAST CELLS	100%	13-Jul-15	31-Oct-15	\$38,500.00	\$38,500.00	\$0.00	\$38,500.00
AREA 5								
L5C4-5260	INSTALL CAULKING	95%	13-May-15		\$1,275.00	\$8,075.00	\$425.00	\$8,500.00
L5C4-5270	INSTALL CEILING GRID	95%	3-Jun-15		\$575.00	\$10,925.00	\$575.00	\$11,500.00
L5C4-5280	INSTALL GLASS	25%	19-Oct-15		\$3,341.25	\$3,341.25	\$10,023.75	\$13,365.00
L5C4-5290	INSTALL ALL DOORS	20%	19-Oct-15		\$5,500.00	\$5,500.00	\$22,000.00	\$27,500.00
L5C4-533030	INSTALL SHOWER UNITS	100%	13-Apr-15	31-Oct-15	\$1,600.00	\$4,000.00	\$0.00	\$4,000.00
L5C4-534010	INSTALL DUCTWORK / ROUGH MECHANICAL	100%	2-Dec-14	1-Sep-15	\$4,850.00	\$48,500.00	\$0.00	\$48,500.00
ALL AREAS								
L5C4-5340	FINAL TRIM - MECHANICAL / GRDs	100%	15-Jul-15	13-Oct-15	\$900.00	\$9,000.00	\$0.00	\$9,000.00
L5C4-5357	DEVICES - TELECOM	95%	1-Jul-14		\$375.00	\$7,125.00	\$375.00	\$7,500.00

Activity ID	Activity Name	Final % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
HOUSING UNIT L (TYPE L5) (L5 - C3)								
AREA 1								
L5C3-113092	HOOK-UP & ADJUST CABLES	75%	23-Sep-15		\$5,012.50	\$7,518.75	\$2,506.25	\$10,025.00
L5C3-134020	INSTALL HARDWARE	20%	19-Oct-15		\$600.00	\$600.00	\$2,400.00	\$3,000.00
L5C3-1370	OVERHEAD / DAYROOM - MECHANICAL	100%	4-Sep-14	1-Sep-15	\$1,350.00	\$27,000.00	\$0.00	\$27,000.00
AREA 2								
L5C3-213092	HOOK-UP & ADJUST CABLES	50%	23-Sep-15		\$2,506.25	\$5,012.50	\$5,012.50	\$10,025.00
L5C3-2280	CAULK PRECAST JOINTS	100%	1-Jun-15	24-Oct-15	\$1,700.00	\$8,500.00	\$0.00	\$8,500.00
L5C3-2310	INSTALL GLASS	100%	23-Jun-15	31-Oct-15	\$4,785.00	\$19,140.00	\$0.00	\$19,140.00
L5C3-234020	INSTALL HARDWARE	20%	19-Oct-15		\$600.00	\$600.00	\$2,400.00	\$3,000.00
L5C3-2370	OVERHEAD / DAYROOM - MECHANICAL	100%	4-Sep-14	1-Sep-15	\$1,350.00	\$27,000.00	\$0.00	\$27,000.00
AREA 3								
L5C3-313092	HOOK-UP & ADJUST CABLES	50%	23-Sep-15		\$2,506.25	\$5,012.50	\$5,012.50	\$10,025.00
L5C3-3310	INSTALL GLASS	100%	23-Jun-15	31-Oct-15	\$4,785.00	\$19,140.00	\$0.00	\$19,140.00
L5C3-334020	INSTALL HARDWARE	20%	3-Jul-15		\$600.00	\$600.00	\$2,400.00	\$3,000.00
L5C3-3370	OVERHEAD / DAYROOM - MECHANICAL	100%	4-Sep-14	1-Sep-15	\$1,350.00	\$27,000.00	\$0.00	\$27,000.00
L5C3-3420	INSTALL CEILING GRID	95%	20-Apr-15		\$575.00	\$10,925.00	\$575.00	\$11,500.00
L5C3-342020	INSTALL DRYWALL CEILINGS	100%	5-Oct-15	31-Oct-15	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00
AREA 4								
L5C3-413092	HOOK-UP & ADJUST CABLES	50%	23-Sep-15		\$2,506.25	\$5,012.50	\$5,012.50	\$10,025.00
L5C3-4280	CAULK PRECAST JOINTS	100%	9-Mar-15	24-Oct-15	\$4,250.00	\$8,500.00	\$0.00	\$8,500.00
L5C3-4310	INSTALL GLASS	100%	23-Jun-15	31-Oct-15	\$4,785.00	\$19,140.00	\$0.00	\$19,140.00
L5C3-434020	INSTALL HARDWARE	20%	3-Jul-15		\$600.00	\$600.00	\$2,400.00	\$3,000.00
L5C3-4370	OVERHEAD / DAYROOM - MECHANICAL	100%	4-Sep-14	1-Sep-15	\$1,350.00	\$27,000.00	\$0.00	\$27,000.00
L5C3-4420	INSTALL CEILING GRID	95%	20-Apr-15		\$575.00	\$10,925.00	\$575.00	\$11,500.00
AREA 5								
L5C3-5260	INSTALL CAULKING	100%	13-Apr-15	24-Oct-15	\$850.00	\$8,500.00	\$0.00	\$8,500.00
L5C3-527010	INSTALL DRYWALL CEILINGS	100%	5-Oct-15	31-Oct-15	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00
L5C3-5280	INSTALL GLASS	85%	23-Jun-15		\$4,677.75	\$11,360.25	\$2,004.75	\$13,365.00
L5C3-533030	INSTALL SHOWER UNITS	100%	13-Apr-15	19-Oct-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L5C3-534010	INSTALL DUCTWORK / ROUGH MECHANICAL	100%	28-Oct-14	21-Aug-15	\$2,425.00	\$48,500.00	\$0.00	\$48,500.00
ALL AREAS								
L5C3-5340	FINAL TRIM - MECHANICAL / GRDs	100%	23-Jun-15	13-Oct-15	\$900.00	\$9,000.00	\$0.00	\$9,000.00
HOUSING UNIT P (TYPE L4 - 2D) (L4 - A7)								
AREA 1								
L4A7-113092	HOOK-UP & ADJUST CABLES	100%	17-Aug-15	30-Sep-15	\$501.25	\$10,025.00	\$0.00	\$10,025.00
L4A7-129010	INSTALL ALL HARDWARE	100%	10-Jul-15	26-Oct-15	\$750.00	\$3,000.00	\$0.00	\$3,000.00
L4A7-1310	INSTALL GLASS	100%	5-Jan-15	26-Oct-15	\$22,257.00	\$24,730.00	\$0.00	\$24,730.00
L4A7-1340	PRIME/ FIRST COAT PAINT	95%	25-Jun-14		\$700.00	\$13,300.00	\$700.00	\$14,000.00
L4A7-138630	AREA 1 DEVICES - TELECOM	95%	24-Jul-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
AREA 2								
L4A7-213092	HOOK-UP & ADJUST CABLES	100%	17-Aug-15	30-Sep-15	\$501.25	\$10,025.00	\$0.00	\$10,025.00
L4A7-229010	INSTALL ALL HARDWARE	100%	10-Jul-15	26-Oct-15	\$750.00	\$3,000.00	\$0.00	\$3,000.00
L4A7-2310	INSTALL GLASS	100%	5-Jan-15	26-Oct-15	\$21,020.50	\$24,730.00	\$0.00	\$24,730.00
L4A7-2380180	AREA 2 DEVICES - TELECOM	95%	24-Jul-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
AREA 3								
L4A7-313092	HOOK-UP & ADJUST CABLES	100%	17-Aug-15	30-Sep-15	\$501.25	\$10,025.00	\$0.00	\$10,025.00
L4A7-329010	INSTALL ALL HARDWARE	100%	10-Jul-15	26-Oct-15	\$750.00	\$3,000.00	\$0.00	\$3,000.00

Activity ID	Activity Name	Final % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
L4A7-3310	INSTALL GLASS	100%	5-Jan-15	26-Oct-15	\$22,257.00	\$24,730.00	\$0.00	\$24,730.00
L4A7-338630	AREA 3 DEVICES - TELECOM	95%	24-Jul-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
AREA 4								
L4A7-413092	HOOK-UP & ADJUST CABLES	100%	17-Aug-15	30-Sep-15	\$501.25	\$10,025.00	\$0.00	\$10,025.00
L4A7-429010	INSTALL ALL HARDWARE	100%	10-Jul-15	26-Oct-15	\$750.00	\$3,000.00	\$0.00	\$3,000.00
L4A7-4310	INSTALL GLASS	100%	5-Jan-15	26-Oct-15	\$21,020.50	\$24,730.00	\$0.00	\$24,730.00
L4A7-4380170	AREA 4 DEVICES - TELECOM	95%	24-Jul-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
AREA 5								
L4A7-5260	INSTALL CAULKING	100%	17-Apr-15	31-Oct-15	\$4,250.00	\$8,500.00	\$0.00	\$8,500.00
L4A7-5280	INSTALL GLASS	100%	5-Oct-15	26-Oct-15	\$13,365.00	\$13,365.00	\$0.00	\$13,365.00
L4A7-529010	INSTALL ALL HARDWARE	100%	3-Aug-15	26-Oct-15	\$750.00	\$3,000.00	\$0.00	\$3,000.00
L4A7-534010	INSTALL DUCTWORK / ROUGH MECHANICAL	100%	4-Feb-15	20-Oct-15	\$2,425.00	\$48,500.00	\$0.00	\$48,500.00
ALL AREAS								
L4A7-5340	FINAL TRIM - MECHANICAL / GRDs	100%	4-Feb-15	19-Oct-15	\$450.00	\$9,000.00	\$0.00	\$9,000.00
L4A7-5357	DEVICES - TELECOM	95%	27-Apr-15		\$375.00	\$7,125.00	\$375.00	\$7,500.00
L4A7-5380	INSTALL CEILING TILE - ALL AREAS	80%	1-Sep-15		\$3,450.00	\$9,200.00	\$2,300.00	\$11,500.00
L4A7-5390	INSTALL MILLWORK - ALL AREAS	95%	3-Jun-15		\$350.00	\$6,650.00	\$350.00	\$7,000.00
L4A7-5460	TEST AND BALANCE	25%	16-Sep-15		\$750.00	\$750.00	\$2,250.00	\$3,000.00
HOUSING UNIT S (TYPE L4 - 4D) (L4 - B2)								
AREA 1								
L4B2-1280	CAULK PRECAST JOINTS	97.99%	1-Jun-15		\$678.82	\$8,328.82	\$171.18	\$8,500.00
L4B2-1340	PRIME/ FIRST COAT PAINT	95%	17-Dec-14		\$3,500.00	\$13,300.00	\$700.00	\$14,000.00
L4B2-1370	OVERHEAD / DAYROOM - MECHANICAL	100%	3-Mar-15	14-Sep-15	\$1,775.00	\$35,500.00	\$0.00	\$35,500.00
L4B2-138620	AREA 1 DEVICES - FIRE ALARM	95%	1-Jul-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
L4B2-138630	AREA 1 DEVICES - TELECOM	95%	21-Aug-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
L4B2-138640	AREA 1 DEVICES - SECURITY	95%	30-Jun-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
AREA 2								
L4B2-2280	CAULK PRECAST JOINTS	95%	21-Sep-15		\$425.00	\$8,075.00	\$425.00	\$8,500.00
L4B2-2340	PRIME/ FIRST COAT PAINT	95%	17-Dec-14		\$3,500.00	\$13,300.00	\$700.00	\$14,000.00
L4B2-2370	OVERHEAD / DAYROOM - MECHANICAL	100%	3-Feb-15	14-Sep-15	\$1,775.00	\$35,500.00	\$0.00	\$35,500.00
L4B2-2380170	AREA 2 DEVICES - FIRE ALARM	95%	1-Jul-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
L4B2-2380180	AREA 2 DEVICES - TELECOM	95%	21-Aug-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
L4B2-2380190	AREA 2 DEVICES - SECURITY	95%	9-Jul-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
L4B2-242020	INSTALL DRYWALL CEILINGS	100%	13-Jul-15	24-Oct-15	\$4,600.00	\$23,000.00	\$0.00	\$23,000.00
AREA 3A								
L4B2-3280	CAULK PRECAST JOINTS	95%	20-Jul-15		\$1,275.00	\$8,075.00	\$425.00	\$8,500.00
L4B2-3370	OVERHEAD / DAYROOM - MECHANICAL	100%	3-Feb-15	14-Sep-15	\$1,775.00	\$35,500.00	\$0.00	\$35,500.00
L4B2-338620	AREA 3 DEVICES - FIRE ALARM	95%	1-Jul-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
L4B2-338630	AREA 3 DEVICES - TELECOM	95%	21-Aug-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
L4B2-342020	INSTALL DRYWALL CEILINGS	100%	13-Jul-15	24-Oct-15	\$4,600.00	\$23,000.00	\$0.00	\$23,000.00
L4B2-360010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 3	95%	4-May-15		\$150.00	\$2,850.00	\$150.00	\$3,000.00
AREA 4								
L4B2-4280	CAULK PRECAST JOINTS	95%	1-Jun-15		\$425.00	\$8,075.00	\$425.00	\$8,500.00
L4B2-4340	PRIME/ FIRST COAT PAINT	95%	5-Oct-15		\$13,300.00	\$13,300.00	\$700.00	\$14,000.00
L4B2-4370	OVERHEAD / DAYROOM - MECHANICAL	100%	3-Feb-15	19-Oct-15	\$1,775.00	\$35,500.00	\$0.00	\$35,500.00
L4B2-4380160	AREA 4 DEVICES - FIRE ALARM	95%	1-Jul-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
L4B2-4380170	AREA 4 DEVICES - TELECOM	95%	21-Aug-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
L4B2-4380180	AREA 4 DEVICES - SECURITY	95%	2-Jul-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00

Activity ID	Activity Name	Final % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
L4B2-460010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 4	95%	28-Feb-15		\$150.00	\$2,850.00	\$150.00	\$3,000.00
AREA 5 (ADDED DURATIONS FOR THERAPUTIC CLOSEOUT ACTIVITES)								
L4B2-527010	INSTALL DRYWALL CEILINGS	100%	13-Jul-15	24-Oct-15	\$11,500.00	\$23,000.00	\$0.00	\$23,000.00
L4B2-539010	INSTALL ACCESS FLOORING	100%	18-May-15	24-Oct-15	\$450.00	\$4,500.00	\$0.00	\$4,500.00
ALL AREAS								
L4B2-5356	DEVICES - FIRE ALARM	95%	30-Apr-15		\$275.00	\$5,225.00	\$275.00	\$5,500.00
L4B2-5357	DEVICES - TELECOM	95%	30-Apr-15		\$375.00	\$7,125.00	\$375.00	\$7,500.00
HOUSING UNIT G (TYPE L3 - 4D) (L3 - B1)								
AREA 1								
L3B1-113092	HOOK-UP & ADJUST CABLES	50%	20-Oct-15		\$5,012.50	\$5,012.50	\$5,012.50	\$10,025.00
L3B1-113093	INSTALL MANUAL RELEASE CABINET	90%	19-Oct-15		\$4,725.00	\$4,725.00	\$525.00	\$5,250.00
L3B1-129010	INSTALL ALL HARDWARE	100%	23-Sep-15	20-Oct-15	\$300.00	\$3,000.00	\$0.00	\$3,000.00
L3B1-1310	INSTALL GLASS	100%	10-Jul-15	20-Oct-15	\$12,365.00	\$24,730.00	\$0.00	\$24,730.00
L3B1-1340	PRIME/ FIRST COAT PAINT	100%	17-Feb-15	21-Oct-15	\$700.00	\$14,000.00	\$0.00	\$14,000.00
L3B1-160010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 1	95%	22-May-15		\$150.00	\$2,850.00	\$150.00	\$3,000.00
AREA 2A								
L3B1-213002	SWING DOORS	100%	29-Jul-15	20-Oct-15	\$143.25	\$2,865.00	\$0.00	\$2,865.00
L3B1-213092	HOOK-UP & ADJUST CABLES	50%	20-Oct-15		\$5,012.50	\$5,012.50	\$5,012.50	\$10,025.00
L3B1-213093	INSTALL MANUAL RELEASE CABINET	90%	19-Oct-15		\$4,725.00	\$4,725.00	\$525.00	\$5,250.00
L3B1-2290	POUR BACKS	100%	2-Jan-15	15-Oct-15	\$1,500.00	\$6,000.00	\$0.00	\$6,000.00
L3B1-2310	INSTALL GLASS	100%	23-Sep-15	20-Oct-15	\$12,365.00	\$24,730.00	\$0.00	\$24,730.00
L3B1-242020	INSTALL DRYWALL CEILINGS	100%	19-May-15	16-Oct-15	\$1,150.00	\$23,000.00	\$0.00	\$23,000.00
L3B1-260010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 2	95%	11-May-15		\$150.00	\$2,850.00	\$150.00	\$3,000.00
AREA 3								
L3B1-313002	SWING DOORS	100%	29-Jul-15	20-Oct-15	\$286.50	\$2,865.00	\$0.00	\$2,865.00
L3B1-313092	HOOK-UP & ADJUST CABLES	50%	20-Oct-15		\$5,012.50	\$5,012.50	\$5,012.50	\$10,025.00
L3B1-313093	INSTALL MANUAL RELEASE CABINET	90%	20-Oct-15		\$4,725.00	\$4,725.00	\$525.00	\$5,250.00
L3B1-329010	INSTALL ALL HARDWARE	95%	23-Sep-15		\$150.00	\$2,850.00	\$150.00	\$3,000.00
L3B1-3310	INSTALL GLASS	100%	15-Jun-15	20-Oct-15	\$12,365.00	\$24,730.00	\$0.00	\$24,730.00
L3B1-342020	INSTALL DRYWALL CEILINGS	100%	5-May-15	16-Oct-15	\$1,150.00	\$23,000.00	\$0.00	\$23,000.00
L3B1-360010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 3	95%	11-May-15		\$150.00	\$2,850.00	\$150.00	\$3,000.00
AREA 4								
L3B1-413092	HOOK-UP & ADJUST CABLES	50%	20-Oct-15		\$5,012.50	\$5,012.50	\$5,012.50	\$10,025.00
L3B1-413093	INSTALL MANUAL RELEASE CABINET	90%	20-Oct-15		\$4,725.00	\$4,725.00	\$525.00	\$5,250.00
L3B1-429010	INSTALL ALL HARDWARE	100%	23-Sep-15	20-Oct-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
L3B1-4310	INSTALL GLASS	100%	15-Jun-15	20-Oct-15	\$12,365.00	\$24,730.00	\$0.00	\$24,730.00
L3B1-4340	PRIME/ FIRST COAT PAINT	100%	17-Feb-15	21-Oct-15	\$700.00	\$14,000.00	\$0.00	\$14,000.00
AREA 5 (ADDED DURATIONS FOR THERAPUTIC CLOSEOUT ACTIVITIES)								
L3B1-5110r	Remedial - POUR SOG	100%	22-Oct-15	23-Oct-15	\$4,250.00	\$4,250.00	\$0.00	\$4,250.00
L3B1-5280	INSTALL GLASS	95%	20-Oct-15		\$12,696.75	\$12,696.75	\$668.25	\$13,365.00
L3B1-533040	INSTALL FIXTURES	100%	1-Jun-15	1-Oct-15	\$3,400.00	\$4,000.00	\$0.00	\$4,000.00
L3B1-534010	INSTALL DUCTWORK / ROUGH MECHANICAL	100%	26-Jan-15	24-Jul-15	\$2,425.00	\$48,500.00	\$0.00	\$48,500.00
L3B1-539010	INSTALL ACCESS FLOORING	100%	9-Jun-15	19-Oct-15	\$450.00	\$4,500.00	\$0.00	\$4,500.00
ALL AREAS								
L3B1-5360	FINAL TRIM - FIRE PROTECTION	95%	5-Oct-15		\$5,225.00	\$5,225.00	\$275.00	\$5,500.00
L3B1-5380	INSTALL CEILING TILE - ALL AREAS	10%	1-Oct-15		\$1,150.00	\$1,150.00	\$10,350.00	\$11,500.00
L3B1-5390	INSTALL MILLWORK - ALL AREAS	100%	8-Jul-15	22-Oct-15	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
HOUSING UNIT J (TYPE L3 - 2D) (L3 - A9)								

Activity ID	Activity Name	Final % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
AREA 1								
L3A9-129010	INSTALL ALL HARDWARE	100%	1-Jun-15	9-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-1310	INSTALL GLASS	50%	28-Sep-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-1340	PRIME/ FIRST COAT PAINT	100%	29-Apr-15	6-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-1370	OVERHEAD / DAYROOM - MECHANICAL	100%	22-Feb-15	4-Sep-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-1380	OVERHEAD / DAYROOM - ELECTRICAL	100%	4-Feb-15	1-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-138410	AREA 1 CABLE - POWER/LTG	100%	9-Apr-15	1-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-138420	AREA 1 CABLE - FIRE ALARM	100%	5-Aug-15	30-Sep-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-138610	AREA 1 DEVICES - ELECTRICAL	90%	1-Oct-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-138620	AREA 1 DEVICES - FIRE ALARM	80%	17-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-138640	AREA 1 DEVICES - SECURITY	90%	27-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-138650	AREA 1 LIGHT FIXTURES	90%	18-Sep-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-1400	OVERHEAD / DAYROOM - SECURITY	100%	3-Dec-14	8-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-160010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 1	95%	29-Jun-15		\$0.00	\$0.00	\$0.00	\$0.00
AREA 2								
L3A9-213002	SWING DOORS	100%	19-May-15	4-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-229010	INSTALL ALL HARDWARE	100%	1-Jun-15	9-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-2310	INSTALL GLASS	50%	28-Sep-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-2370	OVERHEAD / DAYROOM - MECHANICAL	100%	22-Feb-15	4-Sep-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-2380110	AREA 2 CABLE - POWER/LTG	100%	9-Apr-15	2-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-2380120	AREA 2 CABLE - FIRE ALARM	100%	4-Aug-15	30-Sep-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-2380160	AREA 2 DEVICES - ELECTRICAL	90%	2-Oct-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-2380170	AREA 2 DEVICES - FIRE ALARM	80%	25-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-2380190	AREA 2 DEVICES - SECURITY	90%	19-Sep-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-2380200	AREA 2 LIGHT FIXTURES	100%	18-Sep-15	16-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-2400	OVERHEAD / DAYROOM - SECURITY	100%	6-Apr-15	8-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-242020	INSTALL DRYWALL CEILINGS	100%	7-Oct-15	31-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-260010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 2	95%	7-May-15		\$0.00	\$0.00	\$0.00	\$0.00
AREA 3								
L3A9-313002	SWING DOORS	95%	19-May-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-329010	INSTALL ALL HARDWARE	95%	5-Oct-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-3310	INSTALL GLASS	50%	28-Sep-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-3370	OVERHEAD / DAYROOM - MECHANICAL	100%	24-Feb-15	4-Sep-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-338410	AREA 3 CABLE - POWER/LTG	100%	10-Apr-15	2-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-338420	AREA 3 CABLE - FIRE ALARM	100%	4-Aug-15	1-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-338610	AREA 3 DEVICES - ELECTRICAL	90%	2-Oct-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-338620	AREA 3 DEVICES - FIRE ALARM	80%	17-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-338640	AREA 3 DEVICES - SECURITY	90%	25-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-338650	AREA 3 LIGHT FIXTURES	100%	18-Sep-15	16-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-3400	OVERHEAD / DAYROOM - SECURITY	100%	8-Oct-15	14-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-342020	INSTALL DRYWALL CEILINGS	100%	13-Jul-15	31-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-360010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 3	95%	7-May-15		\$0.00	\$0.00	\$0.00	\$0.00
AREA 4								
L3A9-429010	INSTALL ALL HARDWARE	100%	5-Oct-15	9-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-4310	INSTALL GLASS	50%	28-Sep-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-4340	PRIME/ FIRST COAT PAINT	100%	29-Apr-15	6-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-4370	OVERHEAD / DAYROOM - MECHANICAL	100%	22-Feb-15	4-Sep-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-4380100	AREA 4 CABLE - POWER/LTG	100%	10-Apr-15	2-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00

Activity ID	Activity Name	Final % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
L3A9-4380110	AREA 4 CABLE - FIRE ALARM	100%	5-Aug-15	1-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-4380150	AREA 4 DEVICES - ELECTRICAL	90%	2-Oct-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-4380160	AREA 4 DEVICES - FIRE ALARM	80%	17-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-4380180	AREA 4 DEVICES - SECURITY	90%	26-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-4380190	AREA 4 LIGHT FIXTURES	100%	18-Sep-15	22-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-4400	OVERHEAD / DAYROOM - SECURITY	100%	14-Oct-15	21-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-460010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 4	95%	29-Jun-15		\$0.00	\$0.00	\$0.00	\$0.00
AREA 5								
L3A9-513002	SWING DOORS	95.02%	19-May-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-527010	INSTALL DRYWALL CEILINGS	100%	7-Oct-15	31-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5280	INSTALL GLASS	25%	28-Sep-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5290	INSTALL ALL DOORS	95%	5-Oct-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-529010	INSTALL ALL HARDWARE	95%	1-Jul-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-533030	INSTALL SHOWER UNITS	100%	4-May-15	1-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-533040	INSTALL FIXTURES	100%	1-Jun-15	1-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-534010	INSTALL DUCTWORK / ROUGH MECHANICAL	100%	2-Feb-15	15-Sep-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5352	AREA 5 CABLE - POWER/LTG	95%	20-Apr-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-535410	AREA 5 CABLE - SECURITY	100%	2-Jul-15	5-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-535710	AREA 5 DEVICES - SECURITY	50%	9-Oct-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-539010	INSTALL ACCESS FLOORING	95%	14-Oct-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5400	INSTALL ALL SECURITY EQUIPMENT	100%	23-Oct-15	28-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
ALL AREAS								
L3A9-5340	FINAL TRIM - MECHANICAL / GRDs	95%	12-Oct-15	26-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5358	DEVICES - ELECTRICAL	90%	11-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5380	INSTALL CEILING TILE - ALL AREAS	5%	1-Oct-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5390	INSTALL MILLWORK - ALL AREAS	100%	13-Oct-15	22-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
MAINTENANCE BUILDING 5A - ZONE J (MAINTENANCE)								
JIND-122010	BLOCK FILL / PRIME PAINT	100%	26-Jan-15	27-Feb-15	\$56,500.00	\$56,500.00	\$0.00	\$56,500.00
JIND-122110	INSTALLING CEILING GRID	100%	15-Jun-15	12-Oct-15	\$450.00	\$4,500.00	\$0.00	\$4,500.00
JIND-1223	HANG AND FINISH HARD CEILINGS	100%	4-Sep-15	19-Oct-15	\$3,500.00	\$14,000.00	\$0.00	\$14,000.00
JIND-1255	INSTALL WINDOWS/ GLASS - DETENTION & COMMERCIAL	95%	20-Jul-15		\$2,362.50	\$4,987.50	\$262.50	\$5,250.00
JIND-1311	INSTALL FINISH HARDWARE	98%	14-Jul-15		\$1,609.64	\$6,859.64	\$140.36	\$7,000.00
JIND-203000	INSTALL CANOPY METAL DECKING - LOADING DOCK	65%	7-Jul-15		\$4,275.00	\$18,525.00	\$9,975.00	\$28,500.00
JIND-9591	ELECTRICAL DROPS THROUGH CEILING	100%	25-Jun-15	14-Oct-15	\$550.00	\$5,500.00	\$0.00	\$5,500.00
MAINTENANCE BUILDING 5B - ZONE M (MAINTENANCE)								
MIND-1184	INSTALL OVERHEAD MECHANICAL PIPING	100%	1-Jul-15	13-Oct-15	\$250.00	\$5,000.00	\$0.00	\$5,000.00
MIND-122010	BLOCK FILL / PRIME PAINT	100%	20-Apr-15	22-May-15	\$56,500.00	\$56,500.00	\$0.00	\$56,500.00
MIND-1223	HANG AND FINISH HARD CEILINGS	100%	16-Sep-15	23-Oct-15	\$9,100.00	\$14,000.00	\$0.00	\$14,000.00
MIND-1230	FIRST FINISH COAT PAINT	100%	11-May-15	30-Oct-15	\$600.00	\$6,000.00	\$0.00	\$6,000.00
INDUSTRIES BUILDING 6A - ZONE K (LAUNDRY)								
KIND-122010	BLOCK FILL / PRIME PAINT	100%	23-Feb-15	30-Apr-15	\$56,500.00	\$56,500.00	\$0.00	\$56,500.00
KIND-122300	HANG AND FINISH HARD CEILINGS	100%	9-Sep-15	13-Oct-15	\$4,500.00	\$18,000.00	\$0.00	\$18,000.00
KIND-1230	FIRST FINISH COAT PAINT	100%	16-Apr-15	14-Oct-15	\$300.00	\$6,000.00	\$0.00	\$6,000.00
KIND-1301	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	100%	1-Oct-14	1-Oct-15	\$5,400.00	\$108,000.00	\$0.00	\$108,000.00
KIND-1302	INSTALL OVERHEAD MECHANICAL PIPING	75%	1-Sep-15		\$4,800.00	\$6,000.00	\$2,000.00	\$8,000.00
INDUSTRIES BUILDING 6A - ZONE L (LAUNDRY)								
LIND-119010	SWING DOORS	99%	31-Mar-15		\$829.66	\$2,835.16	\$29.84	\$2,865.00
LIND-122300	HANG AND FINISH HARD CEILINGS	100%	10-Sep-15	13-Oct-15	\$5,400.00	\$18,000.00	\$0.00	\$18,000.00

Activity ID	Activity Name	Final % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
LIND-1255	INSTALL WINDOWS / GLASS - DETENTION & COMMERCIAL	10%	22-Oct-15		\$525.00	\$525.00	\$4,725.00	\$5,250.00
INDUSTRIES BUILDING 6B - ZONE N (FABRIC CUTTING)								
NIND-1190	INSTALL DOOR FRAMES	100%	6-Oct-14	14-Oct-15	\$311.72	\$15,750.00	\$0.00	\$15,750.00
NIND-122120	INSTALLING CEILING TILE	2%	26-Oct-15		\$52.08	\$52.08	\$2,447.92	\$2,500.00
NIND-1303	INSTALL OVERHEAD MECHANICAL PIPING	75%	29-Jul-15		\$4,500.00	\$6,750.00	\$2,250.00	\$9,000.00
INDUSTRIES BUILDING 6B - ZONE P (SHOE MANUFACTURING)								
PIND-122120	INSTALLING CEILING TILE	2%	27-Oct-15		\$52.08	\$52.08	\$2,447.92	\$2,500.00
PIND-1302	INSTALL OVERHEAD MECHANICAL PIPING	75%	12-Aug-15		\$2,500.00	\$3,750.00	\$1,250.00	\$5,000.00
ACTIVITIES BUILDING 7A - ZONE L3-A (CHAPEL)								
AL3ACT-1185	INSTALL OVERHEAD PLUMBING	100%	16-Jul-14	12-Oct-15	\$350.00	\$7,000.00	\$0.00	\$7,000.00
AL3ACT-1260	FINAL PAINT	100%	29-Sep-15	22-Oct-15	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
AL3ACT-1270	SET AND FINISH PLUMBING FIXTURES	95%	3-Sep-15		\$1,200.00	\$5,700.00	\$300.00	\$6,000.00
AL3ACT-1409	TRIM COMMUNICATION DEVICES	100%	6-Apr-15	8-Oct-15	\$900.00	\$9,000.00	\$0.00	\$9,000.00
AL3ACT-141010	INSTALL LIGHTNING PROTECTION	95%	4-Aug-14		\$650.00	\$12,350.00	\$650.00	\$13,000.00
AL3ACT-9594	IN-WALL PLUMBING (DRYWALL)	100%	7-Nov-14	12-Oct-15	\$350.00	\$7,000.00	\$0.00	\$7,000.00
ACTIVITIES BUILDING 8A - ZONE L3-B (EDUCATION)								
BL3ACT-1183	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	100%	10-Sep-14	6-Oct-15	\$2,075.00	\$41,500.00	\$0.00	\$41,500.00
BL3ACT-1185	INSTALL OVERHEAD PLUMBING	100%	16-Jul-14	12-Oct-15	\$70.00	\$7,000.00	\$0.00	\$7,000.00
BL3ACT-1242	MECHANICAL DROPS THROUGH CEILING	100%	11-Jun-15	6-Oct-15	\$1,275.00	\$25,500.00	\$0.00	\$25,500.00
BL3ACT-1260	FINAL PAINT	100%	29-Sep-15	22-Oct-15	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
BL3ACT-1270	SET AND FINISH PLUMBING FIXTURES	95%	3-Sep-15		\$1,200.00	\$5,700.00	\$300.00	\$6,000.00
BL3ACT-1312	TRIM MECHANICAL	85%	27-Jul-15		\$1,500.00	\$5,100.00	\$900.00	\$6,000.00
BL3ACT-1408	TRIM FIRE ALARM DEVICES	100%	14-May-15	9-Oct-15	\$275.00	\$5,500.00	\$0.00	\$5,500.00
BL3ACT-1409	TRIM COMMUNICATION DEVICES	100%	22-Jun-15	8-Oct-15	\$900.00	\$9,000.00	\$0.00	\$9,000.00
BL3ACT-141010	INSTALL LIGHTNING PROTECTION	95%	21-Jul-14		\$650.00	\$12,350.00	\$650.00	\$13,000.00
ACTIVITIES BUILDING 8A - ZONE L3-C (EDUCATION)								
CL3ACT-124110	INSTALL DROP CEILING TILE	100%	13-Jul-15	20-Oct-15	\$125.00	\$2,500.00	\$0.00	\$2,500.00
CL3ACT-1260	FINAL PAINT	100%	29-Sep-15	22-Oct-15	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
CL3ACT-1261	INSTALL FLOORING	10%	28-Oct-15		\$950.00	\$950.00	\$8,550.00	\$9,500.00
CL3ACT-1270	SET AND FINISH PLUMBING FIXTURES	85%	3-Sep-15		\$600.00	\$5,100.00	\$900.00	\$6,000.00
CL3ACT-1312	TRIM MECHANICAL	85%	12-Aug-15		\$1,500.00	\$5,100.00	\$900.00	\$6,000.00
CL3ACT-1408	TRIM FIRE ALARM DEVICES	100%	14-May-15	9-Oct-15	\$275.00	\$5,500.00	\$0.00	\$5,500.00
CL3ACT-1409	TRIM COMMUNICATION DEVICES	97%	21-May-15		\$629.46	\$8,729.46	\$270.54	\$9,000.00
CL3ACT-141010	INSTALL LIGHTNING PROTECTION	95%	21-Jul-14		\$650.00	\$12,350.00	\$650.00	\$13,000.00
CL3ACT-9592	PLUMBING DROPS THROUGH CEILING	100%	20-Apr-15	14-Oct-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
ACTIVITIES BUILDING 9A - ZONE L3-D (GYM)								
DL3ACT-124110	INSTALL DROP CEILING TILE	100%	14-Aug-15	20-Oct-15	\$125.00	\$2,500.00	\$0.00	\$2,500.00
DL3ACT-1242	MECHANICAL DROPS THROUGH CEILING	100%	25-Jun-15	6-Oct-15	\$800.00	\$8,000.00	\$0.00	\$8,000.00
DL3ACT-1260	FINAL PAINT	100%	29-Sep-15	22-Oct-15	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
DL3ACT-126110	INSTALL GYM FLOOR	15%	26-Oct-15		\$675.00	\$675.00	\$3,825.00	\$4,500.00
DL3ACT-1270	SET AND FINISH PLUMBING FIXTURES	85%	22-Sep-15		\$1,500.00	\$5,100.00	\$900.00	\$6,000.00
DL3ACT-1314	TRIM FIRE PROTECTION	100%	1-Jul-15	2-Oct-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
DL3ACT-1408	TRIM FIRE ALARM DEVICES	100%	9-Jun-15	9-Oct-15	\$275.00	\$5,500.00	\$0.00	\$5,500.00
DL3ACT-1409	TRIM COMMUNICATION DEVICES	100%	22-Jun-15	8-Oct-15	\$900.00	\$9,000.00	\$0.00	\$9,000.00
DL3ACT-141010	INSTALL LIGHTNING PROTECTION	95%	21-Jul-14		\$650.00	\$12,350.00	\$650.00	\$13,000.00
ACTIVITIES BUILDING 7B - ZONE L4-A (CHAPEL)								
AL4ACT-1222	IN-WALL MECHANICAL (DRYWALL)	95%	14-Jul-15		\$600.00	\$5,700.00	\$300.00	\$6,000.00
AL4ACT-124110	INSTALL DROP CEILING TILE	10%	15-Oct-15		\$250.00	\$250.00	\$2,250.00	\$2,500.00

Activity ID	Activity Name	Final % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
AL4ACT-1242	MECHANICAL DROPS THROUGH CEILING	80%	2-Sep-15		\$2,200.00	\$8,800.00	\$2,200.00	\$11,000.00
AL4ACT-1255	INSTALL GLASS - DETENTION & COMMERCIAL	95%	29-Dec-14		\$2,362.50	\$4,987.50	\$262.50	\$5,250.00
AL4ACT-1407	INSTALL LIGHT FIXTURES	75%	14-Sep-15		\$6,875.00	\$9,375.00	\$3,125.00	\$12,500.00
AL4ACT-141010	INSTALL LIGHTNING PROTECTION	95%	1-Aug-14		\$650.00	\$12,350.00	\$650.00	\$13,000.00
AL4ACT-959110	FA SYSTEM DROPS THROUGH CEILING	80%	21-Aug-15		\$1,100.00	\$4,400.00	\$1,100.00	\$5,500.00
AL4ACT-9592	PLUMBING DROPS THROUGH CEILING	65%	4-Sep-15		\$1,350.00	\$1,950.00	\$1,050.00	\$3,000.00
ACTIVITIES BUILDING 8B - ZONE L4-B (EDUCATION)								
BL4ACT-118410	TEST & INSULATE MECHANICAL	85%	1-May-15		\$700.00	\$1,700.00	\$300.00	\$2,000.00
BL4ACT-1222	IN-WALL MECHANICAL	100%	2-Jun-15	23-Oct-15	\$300.00	\$6,000.00	\$0.00	\$6,000.00
BL4ACT-1230	PRIME AND FIRST COAT PAINT	100%	3-Jun-15	26-Oct-15	\$600.00	\$6,000.00	\$0.00	\$6,000.00
BL4ACT-124110	INSTALL DROP CEILING TILE	10%	15-Oct-15		\$250.00	\$250.00	\$2,250.00	\$2,500.00
BL4ACT-1242	MECHANICAL DROPS THROUGH CEILING	75%	2-Sep-15		\$8,925.00	\$19,125.00	\$6,375.00	\$25,500.00
BL4ACT-1250	HANG DOORS	100%	23-Feb-15	8-Oct-15	\$350.00	\$7,000.00	\$0.00	\$7,000.00
BL4ACT-1255	INSTALL GLASS - DETENTION & COMMERCIAL	95%	12-Feb-15		\$2,362.50	\$4,987.50	\$262.50	\$5,250.00
BL4ACT-1407	INSTALL LIGHT FIXTURES	75%	22-Sep-15		\$1,875.00	\$9,375.00	\$3,125.00	\$12,500.00
BL4ACT-141010	INSTALL LIGHTNING PROTECTION	95%	1-Aug-14		\$650.00	\$12,350.00	\$650.00	\$13,000.00
BL4ACT-959110	FA SYSTEM DROPS THROUGH CEILING	65%	2-Oct-15		\$3,575.00	\$3,575.00	\$1,925.00	\$5,500.00
BL4ACT-9592	PLUMBING DROPS THROUGH CEILING	65.00%	4-Sep-15		\$1,350.00	\$1,950.00	\$1,050.00	\$3,000.00
ACTIVITIES BUILDING 8B - ZONE L4-C (EDUCATION)								
CL4ACT-118410	TEST & INSULATE MECHANICAL	85%	1-May-15		\$300.00	\$1,700.00	\$300.00	\$2,000.00
CL4ACT-1230	PRIME AND FIRST COAT PAINT	100%	3-Jun-15	26-Oct-15	\$600.00	\$6,000.00	\$0.00	\$6,000.00
CL4ACT-124110	INSTALL DROP CEILING TILE	10%	15-Oct-15		\$250.00	\$250.00	\$2,250.00	\$2,500.00
CL4ACT-1242	MECHANICAL DROPS THROUGH CEILING	50%	1-Oct-15		\$12,750.00	\$12,750.00	\$12,750.00	\$25,500.00
CL4ACT-1255	INSTALL GLASS - DETENTION & COMMERCIAL	95%	12-Feb-15		\$2,362.50	\$4,987.50	\$262.50	\$5,250.00
CL4ACT-1407	INSTALL LIGHT FIXTURES	75%	11-Sep-15		\$1,875.00	\$9,375.00	\$3,125.00	\$12,500.00
CL4ACT-141010	INSTALL LIGHTNING PROTECTION	95%	1-Aug-14		\$650.00	\$12,350.00	\$650.00	\$13,000.00
CL4ACT-9591	ELECTRICAL DROPS THROUGH CEILING	70%	10-Sep-15		\$550.00	\$3,850.00	\$1,650.00	\$5,500.00
CL4ACT-959110	FA SYSTEM DROPS THROUGH CEILING	65%	5-Oct-15		\$3,575.00	\$3,575.00	\$1,925.00	\$5,500.00
CL4ACT-9592	PLUMBING DROPS THROUGH CEILING	65%	4-Sep-15		\$1,350.00	\$1,950.00	\$1,050.00	\$3,000.00
ACTIVITIES BUILDING 9B - ZONE L4-D (GYM)								
DL4ACT-1182	INSTALL OVERHEAD MECHANICAL HIGH VELOCITY MAINS	95%	22-May-15		\$5,325.00	\$33,725.00	\$1,775.00	\$35,500.00
DL4ACT-1183	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	95%	22-May-15		\$2,700.00	\$8,550.00	\$450.00	\$9,000.00
DL4ACT-1230	PRIME AND FIRST COAT PAINT	100.00%	8-Jun-15	26-Oct-15	\$600.00	\$6,000.00	\$0.00	\$6,000.00
DL4ACT-124110	INSTALL DROP CEILING TILE	10%	15-Oct-15		\$250.00	\$250.00	\$2,250.00	\$2,500.00
DL4ACT-1242	MECHANICAL DROPS THROUGH CEILING	40%	1-Oct-15		\$3,200.00	\$3,200.00	\$4,800.00	\$8,000.00
DL4ACT-126110	INSTALL GYM FLOOR	10%	28-Oct-15		\$450.00	\$450.00	\$4,050.00	\$4,500.00
DL4ACT-141010	INSTALL LIGHTNING PROTECTION	95%	1-Aug-14		\$650.00	\$12,350.00	\$650.00	\$13,000.00
DL4ACT-9591	ELECTRICAL DROPS THROUGH CEILING	50.00%	6-Oct-15		\$2,750.00	\$2,750.00	\$2,750.00	\$5,500.00
DL4ACT-959110	FA SYSTEM DROPS THROUGH CEILING	65%	8-Oct-15		\$3,575.00	\$3,575.00	\$1,925.00	\$5,500.00
DL4ACT-9592	PLUMBING DROPS THROUGH CEILING	50%	14-Oct-15		\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00
BUILDING 13 - CENTRAL UTILITY BUILDING (CUB)								
CUB-151010	TRIM SECURITY DEVICES	50%	30-Sep-15		\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00
BUILDING 11 - SALLYPORT								
SP-1260	INSTALL OVERHEAD SECURITY	100%	11-Mar-15	19-Oct-15	\$700.00	\$7,000.00	\$0.00	\$7,000.00
SP-1400	HANG AND FINISH HARD CEILINGS	95%	16-Sep-15		\$1,050.00	\$6,650.00	\$350.00	\$7,000.00
SP-1420	MECHANICAL DROPS THROUGH CEILING	95%	21-Sep-15		\$1,575.00	\$3,325.00	\$175.00	\$3,500.00
SP-144510	INSTALL HARDWARE	90%	21-Oct-15		\$2,700.00	\$2,700.00	\$300.00	\$3,000.00
SP-1460	TRIM MECHANICAL	80%	29-Oct-15		\$1,200.00	\$1,200.00	\$300.00	\$1,500.00

Activity ID	Activity Name	Final % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
SP-1461	TRIM PLUMBING	80%	29-Oct-15		\$2,800.00	\$2,800.00	\$700.00	\$3,500.00
SP-1462	TRIM FIRE PROTECTION	90%	17-Sep-15		\$600.00	\$1,350.00	\$150.00	\$1,500.00
SP-9162	PLUMBING DROPS THROUGH CEILING	100%	15-Jun-15	28-Oct-15	\$350.00	\$7,000.00	\$0.00	\$7,000.00
BUILDING 12 - FEMALE TRANSITION UNIT								
FTU-1480	INSTALL FLOORING	90%	20-Oct-14		\$10,725.00	\$14,850.00	\$1,650.00	\$16,500.00
CLOSE-OUT								
CON COMPLETE AP37r	CONTRACT COMPLETION DATE AS REFERENCED IN LETTER "PAYMENT NO.	100%	1-Aug-15	31-Aug-15	(\$595,000.00)	(\$595,000.00)	\$0.00	(\$595,000.00)
CON COMPLETE AP38r	CONTRACT COMPLETION DATE AS REFERENCED IN LETTER "PAYMENT NO.	100%	1-Sep-15	30-Sep-15	(\$980,000.00)	(\$980,000.00)	\$0.00	(\$980,000.00)
GLOBAL SETTLEMENT \$36,597,000								
ADDITIONAL HOUSING UNIT "J" \$13,500,000								
UNIT J	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	91%	1-Apr-14		\$337,500.00	\$12,252,656.25	\$1,247,343.75	\$13,500,000.00
DGS CHANGE ORDERS "SALMONS" \$19,797,000								
CHANGE SUM	THIS OFFSET VALUE IS FOR THE VARIATIONS OF CO VALUES "ACTUALLY EX	95%	1-Oct-15		\$268.87	\$268.87	\$14.15	\$283.02
CO #027 - DEC CHANGES								
CO#027-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	95%	31-Jan-14		\$174,750.00	\$5,583,750.00	\$291,250.00	\$5,825,000.00
CO #031 - ADDITIONAL ADA PARKING SPACES								
CO#031-110	ADDITIONAL ADA SPACES	75%	27-Sep-13		\$1.54	\$6,660.79	\$2,218.21	\$8,879.00
CO #033 - L3/L4 SHIPS LADDERS								
CO#033-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	100.00%	1-Mar-14	31-Oct-15	\$1,148.00	\$114,800.00	\$0.00	\$114,800.00
CO #036 - THERAPUTIC ADDITIONS								
CO#036-190	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE (FOR REV	93%	9-Dec-13		\$29,750.00	\$1,100,750.00	\$89,250.00	\$1,190,000.00
CO #037 - NEW REVOLVING OVENS								
CO#037-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	95%	1-Mar-14		\$47,500.00	\$180,500.00	\$9,500.00	\$190,000.00
CO #038 - ADDITIONAL CARD READERS (SITE WIDE)								
CO#038-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	95%	31-Jan-14		\$11,000.00	\$1,045,000.00	\$55,000.00	\$1,100,000.00
CO #042 - F/I ADDITIONAL LOCKS ON CASEWORK								
CO#042-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	50%	1-Feb-14		\$19,685.40	\$28,122.00	\$28,122.00	\$56,244.00
CO #047 - SUPPORT BUILDING CHANGES								
CO#047-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	95%	31-Jan-14		\$9,300.00	\$294,500.00	\$15,500.00	\$310,000.00
CO #053 - SUPPORT BUILDING FOOD SERVICES AREA CHANGES								
CO#053-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	95%	31-Jan-14		\$29,115.45	\$553,193.55	\$29,115.45	\$582,309.00
CO #054 - ACTIVITIES L3/L4 CONSTRUCTION CHANGES								
CO#054-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	99%	1-Jan-14		\$28,203.84	\$310,242.24	\$3,133.76	\$313,376.00
CO #055 - SALLYPORT REVISIONS								
CO#055-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	94%	1-Mar-14		\$11,600.00	\$272,600.00	\$17,400.00	\$290,000.00
CO #056 - STAINLESS STEEL FIXTURES IN FTU								
CO#056-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	90%	1-Jan-14		\$41,385.00	\$124,155.00	\$13,795.00	\$137,950.00
CO #072 - CHANGE 2A GRAVEL TO 2B GRAVEL AT FENCE								
CO#072-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	100%	31-Jan-14	31-Oct-15	\$970.70	\$48,535.00	\$0.00	\$48,535.00
CO #075 - ADDITIONAL DROPS IN ACTIVITIES BUILDINGS								
CO#075-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	95%	31-Jan-14		\$2,500.00	\$237,500.00	\$12,500.00	\$250,000.00
CO #079 - CUB IMPROVEMENTS								
CO#079-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	99%	31-Jan-14		\$3,680.00	\$91,080.00	\$920.00	\$92,000.00
CO #098 - ADDED CASEWORK								
CO#098-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	65%	1-Mar-14		\$22,500.00	\$97,500.00	\$52,500.00	\$150,000.00
CO #120 - FTU WARDROBE CABINETS								
CO#120-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	40%	1-Mar-14		\$15,000.00	\$20,000.00	\$30,000.00	\$50,000.00
CO #121 - SPRINKLERS IN SECURITY CLOSETS								


Activity ID	Activity Name	Final % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
CO#121-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	99%	1-Mar-14		\$678.16	\$16,784.46	\$169.54	\$16,954.00

Department of General Services 18th and Herr Streets Harrisburg, Pennsylvania 17125	PREVAILING MINIMUM WAGE CERTIFICATE	Project No. <u>577-36 (ER)</u> Contract No. <u>577-36DBC.1</u> Title <u>Construct New Correctional Facility</u> Location <u>Schwenksville, PA</u> <u>Skippack Township</u>
---	--	--

The undersigned hereby certifies the following:

1. The Contractor has paid the minimum wages for the payroll period covered by this estimate as specified in the contract noted above.
2. The Contractor has not received or required and will not receive or require - directly or indirectly - from any employee, any refund of such minimum wages.
3. That all provisions and requirements of the Pennsylvania Prevailing Wage Act approved August 15, 1961 (Act No. 442) as amended August 9, 1963 (Act No. 342) and the Regulations issued pursuant thereto, have been complied with in every respect.

I attest that the above facts are true and correct and that I am authorized to execute this certificate on behalf of the Contractor.

Signature  Date 11-16-2015
Title PROJECT MANAGER
For Walsh Heery Joint Venture
(Name of Contractor)

This attachment refers to and is part of Invoice No. 39