

GSC-17 (REV 07/02)
Commonwealth of Pennsylvania
Department of General Services

Section A			
SAP Invoice No. for PO	4500652257	\$	3,066,998.86
Section B			
SAP Invoice No. for PO	Multiple	\$	530,799.39

CONSTRUCTION CONTRACTOR'S SERVICE REPORT

Contractor's Name & Address Walsh Heery Joint Venture 4 Penn Center W Ste 102 Pittsburgh, PA 15276		Project Title, Description & Location New Correctional Facility SCI Phoenix-State Correctional Institution Montgomery County, PA	Region: <u>ER</u>
PA Vendor Number: <u>369106-901</u>	Federal ID Number: _____	Contract Number: <u>C-0577-0036-000-000-K-1</u>	Submission Number: <u>37</u>
Contract Execution Date: <u>12/19/11</u>		From: <u>08/01/15</u>	To: <u>08/31/15</u>
Total Contract Award <u>315,797,000.00</u>	Total Approved Change Orders <u>33,296,716.98</u>	Amended Contract Amount <u>349,093,716.98</u>	Check One: <input type="checkbox"/> FINAL <input type="checkbox"/> POST FINAL
FINAL INSPECTION DATE			<u>Not Yet Held</u>

Section A PO 4500652257

(1) Labor and Material Completed this Period	\$	<u>3,164,949.34</u>	
(2) Stored Materials Approved this Period	\$	<u>0.00</u>	
(3) Labor & Overhead for Stored Materials this Period	\$	<u>0.00</u>	
(4) Total of Original Contract Work Completed this Period	\$		<u>3,164,949.34</u>
(5) Credit Change Orders			<u>-97,950.48</u>
(6) Total Payable PO 4500652257			<u>3,066,998.86</u>

Section B PO Multiple

(5) Change Order Work Completed this Period Total CO Payable 432,848.91 Net of Credit Cos	\$	<u>530,799.39</u>
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Section C

(6) Total Work Completed This Period (Line 4 + Line 5)	\$	<u>3,597,798.25</u>
(7) LESS: Additional Credit Required (Line 11)	\$	<u>0.00</u>
(8) TOTAL VALUE COMPLETED & APPROVED THIS PERIOD	\$	<u>3,597,798.25</u>

(9) Total Retainage Required- 3% of C.A. or <input type="checkbox"/> Other or <input type="checkbox"/> PUNCHLIST	\$	<u>9,473,910.00</u>
(10) Total Retainage Balance Held	\$	<u>9,473,910.00</u>
(11) Additional Credit Required (Line 9 - Line 10)	\$	<u>0.00</u>

(12) Total of Original Contract Work Previously Completed	\$	<u>283,607,272.71</u>
(13) Total of Original Contract Work Completed this Period	\$	<u>3,164,949.34</u>
(14) Total of Original Contract Work Completed to Date	\$	<u>286,772,222.05</u>
(15) Total of Change Order Work Previously Completed	\$	<u>29,646,203.66</u>
(16) Total of Change Order Work Completed this Period	\$	<u>432,848.91</u>
(17) Total of Change Order Work Completed to Date	\$	<u>30,079,052.57</u>
(18) Grand Total Work Completed to Date-Per Billing Rate	<input type="text" value="90.76%"/>	\$ <u>316,851,274.62</u>
(19) Grand Total - Retainage Earned to Date, Not Yet Paid		\$ <u>8,869,243.98</u>
(20) Grand Total Work Completed to Date-Per Contractual Rate	<input type="text" value="93.30%"/>	\$ <u>325,720,518.60</u>

I CERTIFY THAT THIS IS A TRUE AND CORRECT REPORT OF THE WORK COMPLETED AND MATERIAL INCORPORATED, AND THAT THE MATERIALS HAVE BEEN FURNISHED OR THE LABOR HAS BEEN PERFORMED IN A WORKMANLIKE MANNER AND IN ACCORDANCE WITH THE CONTRACT.

DGS Field Receipt Date:
9/22/2015

Signature: SEE ATTACHED Date: 09/18/15
Contractor

Signature: SEE ATTACHED Date: 09/22/15
DGS Construction Inspection Supervisor

Professional's Name & Address:

SAP Invoice Number
Comptroller Use Only

DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL

PO 4500652257

Payment Approved \$

3,066,998.86

Vendor ID Number: 369106-901

Invoice Date: 08/01/05

Submission Number: 37

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 08/01/05 To: 08/31/15

Change Order #	Payment Approved
<u>Contract Award</u>	<u>\$ 3,164,949.34</u>
<u>29</u>	<u>\$ -5,400.00</u>
<u>52</u>	<u>\$ -1,700.00</u>
<u>61</u>	<u>\$ -9,500.00</u>
<u>62</u>	<u>\$ -8,123.48</u>
<u>90</u>	<u>\$ -13,083.60</u>
<u>94</u>	<u>\$ -8,000.00</u>
<u>115</u>	<u>\$ -50,143.40</u>
<u>124</u>	<u>\$ -2,000.00</u>
	<u>\$</u>
	<u>\$</u>
<u>Grand Total</u>	<u>\$ 3,066,998.86</u>

**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500749305

Payment Approved \$ 678.16

Vendor ID Number: 369106-901

Invoice Date: 08/01/05

Submission Number: 37

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 08/01/05 To: 08/31/15

Change Order #	Payment Approved
<u>121</u>	\$ <u>678.16</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Grand Total	\$ <u>678.16</u>

Approved for Payment: _____

Contract: C-0577-0036-000-000-K-1		Project: C-0577-0036.1		Work Completed - Submission # 37							GRAND TOTALS TO DATE			
Item No.	Description	Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete
Original Contract Award:														
PO 4500652257														
10	Retainage		EA	9,473,910.00	9,473,910.00	0.00		0.00			0.00%	0.00	1.00	9,473,910.00
20		1		3,322,913.48	3,322,913.48	3,322,913.48		0.00			100.00%	3,322,913.48	0.00	0.00
30		3		436,500.00	1,309,500.00	1,309,500.00		0.00			100.00%	1,309,500.00	0.00	0.00
40		1		242,500.00	242,500.00	242,500.00		0.00			100.00%	242,500.00	0.00	0.00
50		1		5,432.00	5,432.00	5,432.00		0.00			100.00%	5,432.00	0.00	0.00
60		100		4,850.00	485,000.00	485,000.00		0.00			100.00%	485,000.00	0.00	0.00
70		1		630,500.00	630,500.00	630,500.00		0.00			100.00%	630,500.00	0.00	0.00
80-10		1		1,616,666.67	1,616,666.67	1,616,666.67		0.00			100.00%	1,616,666.67	0.00	0.00
80-20		1		808,333.33	808,333.33	808,333.33		0.00			100.00%	808,333.33	0.00	0.00
80-30		1		485,000.00	485,000.00	485,000.00		0.00			100.00%	485,000.00	0.00	0.00
90		1		1,940,000.00	1,940,000.00	1,940,000.00		0.00			100.00%	1,940,000.00	0.00	0.00
100-10		1		1,067,000.00	1,067,000.00	1,067,000.00		0.00			100.00%	1,067,000.00	0.00	0.00
100-20		1		1,067,000.00	1,067,000.00	1,067,000.00		0.00			100.00%	1,067,000.00	0.00	0.00
100-30		1		1,067,000.00	1,067,000.00	1,067,000.00		0.00			100.00%	1,067,000.00	0.00	0.00
110-10		0		0.00	0.00	0.00		0.00			#DIV/0!	0.00	#DIV/0!	0.00
110-11		1		153,583.33	153,583.33	153,583.33		0.00			100.00%	153,583.33	0.00	0.00
110-12		1		347,583.34	347,583.34	347,583.34		0.00			100.00%	347,583.34	0.00	0.00
110-13		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
110-14		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
110-20		0		0.00	0.00	0.00		0.00			#DIV/0!	0.00	#DIV/0!	0.00
110-21		1		153,583.33	153,583.33	153,583.33		0.00			100.00%	153,583.33	0.00	0.00
110-22		1		347,583.34	347,583.34	347,583.34		0.00			100.00%	347,583.34	0.00	0.00
110-23		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
110-24		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
110-30				0.00	0.00	0.00		0.00			#DIV/0!	0.00	#DIV/0!	0.00
110-31		1		153,583.33	153,583.33	153,583.33		0.00			100.00%	153,583.33	0.00	0.00
110-32		1		347,583.34	347,583.34	347,583.34		0.00			100.00%	347,583.34	0.00	0.00
110-33		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
110-34		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
120		40		60,625.00	2,425,000.00	2,425,000.00		0.00			100.00%	2,425,000.00	0.00	0.00
130		2		65,475.00	130,950.00	0.00		0.00			0.00%	0.00	2.00	130,950.00
140		1		97,000.00	97,000.00	0.00		0.00			0.00%	0.00	1.00	97,000.00
150		1		130,950.00	130,950.00	0.00		0.00			0.00%	0.00	1.00	130,950.00
160-10		295095715		0.97	286,242,843.55	263,885,927.21	3,262,834.37	3,164,949.34			93.30%	267,050,876.55	19,785,532.99	19,191,967.00
160-20		1		0.97	0.96	0.00		0.00			0.00%	0.00	0.99	0.96
Grand Total Contract Award		PO	4500652257		315,797,000.00	283,607,272.70		3,164,949.34	0.00	0.00	90.81%	286,772,222.04		29,024,777.96

Contract: C-0577-0036-000-000-K-1		Project: C-0577-0036.1		Work Completed - Submission # 37							GRAND TOTALS TO DATE			
Item No.	Description	Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete
PLUS: Executed Change Orders														
PO Multiple														
10	Change Order 1 4500693711				381,460.31	381,460.31		0.00			100.00%	381,460.31		0.00
20	Change Order 2 4500707663				129,780.96	129,780.96		0.00			100.00%	129,780.96		0.00
30	Change Order 3 4500736677				16,000.00	16,000.00		0.00			100.00%	16,000.00		0.00
40	Change Order 4 4500736677				50,000.00	50,000.00		0.00			100.00%	50,000.00		0.00
50	Change Order 5 4500736677				65,444.00	65,444.00		0.00			100.00%	65,444.00		0.00
60	Change Order 6 4500707365				11,065.71	11,065.71		0.00			100.00%	11,065.71		0.00
70	Change Order 7 4500715504				4,011.00	4,011.00		0.00			100.00%	4,011.00		0.00
80	Change Order 8 4500736677				51,159.00	51,159.00		0.00			100.00%	51,159.00		0.00
90	Change Order 9 4500736677				34,506.00	34,506.00		0.00			100.00%	34,506.00		0.00
100	Change Order 10 4500736677				31,051.00	31,051.00		0.00			100.00%	31,051.00		0.00
110	Change Order 11 4500736677				25,344.00	25,344.00		0.00			100.00%	25,344.00		0.00
120	Change Order 12 4500736677				22,789.00	22,789.00		0.00			100.00%	22,789.00		0.00
130	Change Order 13 4500736677				21,897.00	21,897.00		0.00			100.00%	21,897.00		0.00
140	Change Order 14 4500736677				11,023.00	11,023.00		0.00			100.00%	11,023.00		0.00
150	Change Order 15 4500736677				9,579.00	9,579.00		0.00			100.00%	9,579.00		0.00
160	Change Order 16 4500652257				(126,597.00)	(126,597.00)		0.00			100.00%	(126,597.00)		0.00
170	Change Order 17 4500652257				(10,622.00)	(10,622.00)		0.00			100.00%	(10,622.00)		0.00
180	Change Order 18 4500736677				63,866.00	63,866.00		0.00			100.00%	63,866.00		0.00
190	Change Order 19 4500736677				43,383.00	43,383.00		0.00			100.00%	43,383.00		0.00
200	Change Order 20 4500715747				26,357.00	26,357.00		0.00			100.00%	26,357.00		0.00
210	Change Order 21 4500716508				164,050.00	164,050.00		0.00			100.00%	164,050.00		0.00
220	Change Order 22 4500720465				28,314.00	28,314.00		0.00			100.00%	28,314.00		0.00
230	Change Order 23 4500722543				7,574.00	7,574.00		0.00			100.00%	7,574.00		0.00
240	Change Order 24 4500726679				12,559.00	12,559.00		0.00			100.00%	12,559.00		0.00
250	Change Order 25 4500732728				81,394.00	81,394.00		0.00			100.00%	81,394.00		0.00
260	Change Order 26 4500732728				62,273.00	62,273.00		0.00			100.00%	62,273.00		0.00
270	Change Order 27 4500746814				5,825,000.00	5,359,000.00		0.00			92.00%	5,359,000.00		466,000.00
280	Change Order 28 4500727269				423,684.00	423,684.00		0.00			100.00%	423,684.00		0.00
290	Change Order 29 4500652257				(270,000.00)	(248,400.00)		(5,400.00)			94.00%	(253,800.00)		(16,200.00)
300	Change Order 30 4500652257				(60,000.00)	(60,000.00)		0.00			100.00%	(60,000.00)		0.00
310	Change Order 31 4500734070				8,879.00	6,659.25		0.00			75.00%	6,659.25		2,219.75
320	Change Order 32 4500652257				(77,818.00)	(77,818.00)		0.00			100.00%	(77,818.00)		0.00
330	Change Order 33 4500748946				114,800.00	112,504.00		1,148.00			99.00%	113,652.00		1,148.00
340	Change Order 34 4500746814				500,000.00	500,000.00		0.00			100.00%	500,000.00		0.00
350	Change Order 35 4500748946				132,429.00	132,429.00		0.00			100.00%	132,429.00		0.00
360	Change Order 36 4500738787				1,500,000.00	1,381,000.00		0.00			92.07%	1,381,000.00		119,000.00
370	Change Order 37 4500748946				190,000.00	119,079.91		0.00			62.67%	119,079.91		70,920.09
380	Change Order 38 4500746814				1,100,000.00	990,000.00		44,000.00			94.00%	1,034,000.00		66,000.00
390	Change Order 39 4500735111				697,709.00	697,709.00		0.00			100.00%	697,709.00		0.00
400	Change Order 40 4500746814				490,066.00	490,066.00		0.00			100.00%	490,066.00		0.00
410	Change Order 41 4500748946				143,800.00	143,800.00		0.00			100.00%	143,800.00		0.00
420	Change Order 42 4500748836				56,244.00	8,436.60		0.00			15.00%	8,436.60		47,807.40
430	Change Order 43 4500748836				68,589.00	61,730.10		2,743.56			94.00%	64,473.66		4,115.34

Contract: C-0577-0036-000-000-K-1		Project: C-0577-0036.1		Work Completed - Submission # 37							GRAND TOTALS TO DATE			
Item No.	Description	Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete
440	Change Order 44 4500748816				18,719.00	18,719.00		0.00			100.00%	18,719.00		0.00
450	Change Order 45 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
460	Change Order 46 4500748946				112,887.00	112,887.00		0.00			100.00%	112,887.00		0.00
470	Change Order 47 4500746814				310,000.00	279,000.00		0.00			90.00%	279,000.00		31,000.00
480	Change Order 48 4500746814				133,081.00	113,118.85		6,654.05			90.00%	119,772.90		13,308.10
490	Change Order 49 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
500	Change Order 50 4500731741				7,063.00	5,650.40		706.30			90.00%	6,356.70		706.30
510	Change Order 51 4500746639				3,985.00	3,985.00		0.00			100.00%	3,985.00		0.00
520	Change Order 52 4500652257				(85,000.00)	(78,200.00)		(1,700.00)			94.00%	(79,900.00)		(5,100.00)
530	Change Order 53 4500746814				582,309.00	494,962.65		0.00			85.00%	494,962.65		87,346.35
540	Change Order 54 4500738545				313,376.00	266,369.60		15,668.80			90.00%	282,038.40		31,337.60
550	Change Order 55 4500748946				290,000.00	281,000.00		0.00			90.00%	281,000.00		29,000.00
560	Change Order 56 4500733480				137,950.00	82,770.00		0.00			60.00%	82,770.00		55,180.00
570	Change Order 57 4500735497				2,650,000.00	2,438,000.00		0.00			92.00%	2,438,000.00		212,000.00
580	Change Order 58 4500746639				84,206.00	77,469.52		1,684.12			94.00%	79,153.64		5,052.36
590	Change Order 59 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
600	Change Order 60 4500652257				(10,000.00)	(10,000.00)		0.00			100.00%	(10,000.00)		0.00
610	Change Order 61 4500652257				(475,000.00)	(437,000.00)		(9,500.00)			94.00%	(446,500.00)		(28,500.00)
620	Change Order 62 4500652257				(406,174.00)	(373,680.08)		(8,123.48)			94.00%	(381,803.56)		(24,370.44)
630	Change Order 63 4500652257				(46,438.00)	(46,438.00)		0.00			100.00%	(46,438.00)		0.00
640	Change Order 64 4500748946				493,244.00	246,622.00		0.00			50.00%	246,622.00		246,622.00
650	Change Order 65 4500748946				225,000.00	135,000.00		0.00			60.00%	135,000.00		90,000.00
660	Change Order 66 4500746814				290,000.00	174,000.00		0.00			60.00%	174,000.00		116,000.00
670	Change Order 67 4500652257				(162,250.00)	(64,900.00)		0.00			40.00%	(64,900.00)		(97,350.00)
680	Change Order 68 4500748946				345,000.00	331,200.00		0.00			96.00%	331,200.00		13,800.00
690	Change Order 69 4500748836				98,000.00	98,000.00		0.00			100.00%	98,000.00		0.00
700	Change Order 70 4500737274				15,000.00	15,000.00		0.00			100.00%	15,000.00		0.00
710	Change Order 71 4500738110				22,685.00	11,342.50		0.00			50.00%	11,342.50		11,342.50
720	Change Order 72 4500746921				48,535.00	46,108.25		1,456.05			98.00%	47,564.30		970.70
730	Change Order 73 4500748688				5,000.00	5,000.00		0.00			100.00%	5,000.00		0.00
740	Change Order 74 4500746639				8,000.00	800.00		0.00			10.00%	800.00		7,200.00
750	Change Order 75 4500746814				250,000.00	230,000.00		5,000.00			94.00%	235,000.00		15,000.00
760	Change Order 76 4500652257				(57,982.00)	(57,982.00)		0.00			100.00%	(57,982.00)		0.00
770	Change Order 77 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
780	Change Order 78 4500746814				1,500,000.00	1,380,000.00		0.00			92.00%	1,380,000.00		120,000.00
790	Change Order 79 4500746921				92,000.00	87,400.00		0.00			95.00%	87,400.00		4,600.00
800	Change Order 80 4500748816				18,739.00	1,873.90		0.00			10.00%	1,873.90		16,865.10
810	Change Order 81 4500746921				77,840.00	38,920.00		15,568.00			70.00%	54,488.00		23,352.00
820	Change Order 82 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
830	Change Order 83 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
840	Change Order 84 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
850	Change Order 85 4500652257				(250,000.00)	(250,000.00)		0.00			100.00%	(250,000.00)		0.00
860	Change Order 86 4500652257				(245,896.00)	0.00		0.00			0.00%	0.00		(245,896.00)
870	Change Order 87 4500652257				(41,947.00)	(41,947.00)		0.00			100.00%	(41,947.00)		0.00
880	Change Order 88 4500749525				350,000.00	315,000.00		17,500.00			95.00%	332,500.00		17,500.00
890	Change Order 89 4500749525				2,000,000.00	2,000,000.00		0.00			100.00%	2,000,000.00		0.00

Contract: C-0577-0036-000-000-K-1		Project: C-0577-0036.1		Work Completed - Submission # 37							GRAND TOTALS TO DATE			
Item No.	Description	Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete
900	Change Order 90 4500652257				(654,180.00)	(601,845.60)		(13,083.60)			94.00%	(614,929.20)		(39,250.80)
910	Change Order 91 4500749241				3,000.00	3,000.00		0.00			100.00%	3,000.00		0.00
920	Change Order 92 4500652257				(6,226.00)	(6,226.00)		0.00			100.00%	(6,226.00)		0.00
930	Change Order 93 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
940	Change Order 94 4500652257				(400,000.00)	(368,000.00)		(8,000.00)			94.00%	(376,000.00)		(24,000.00)
950	Change Order 95 4500749351				33,000.00	29,700.00		0.00			90.00%	29,700.00		3,300.00
960	Change Order 96 4500652257				(185,060.00)	(185,060.00)		0.00			100.00%	(185,060.00)		0.00
970	Change Order 97 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
980	Change Order 98 4500749525				150,000.00	52,500.00		7,500.00			40.00%	60,000.00		90,000.00
990	Change Order 99 4500749525				540,000.00	513,000.00		0.00			95.00%	513,000.00		27,000.00
1000	Change Order 100 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1010	Change Order 101 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1020	Change Order 102 4500749525				725,000.00	725,000.00		0.00			100.00%	725,000.00		0.00
1030	Change Order 103 4500749525				383,909.00	383,909.00		0.00			100.00%	383,909.00		0.00
1040	Change Order 104 4500749241				5,000.00	5,000.00		0.00			100.00%	5,000.00		0.00
1050	Change Order 105 4500749525				341,215.00	307,093.50		13,648.60			94.00%	320,742.10		20,472.90
1060	Change Order 106 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1070	Change Order 107 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1080	Change Order 108 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1090	Change Order 109 4500749525				132,000.00	132,000.00		0.00			100.00%	132,000.00		0.00
1100	Change Order 110 4500652257				(69,224.00)	(69,224.00)		0.00			100.00%	(69,224.00)		0.00
1110	Change Order 111 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1120	Change Order 112 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1130	Change Order 113 4500749525				459,200.00	459,200.00		0.00			100.00%	459,200.00		0.00
1140	Change Order 114 4500749351				75,000.00	37,500.00		0.00			50.00%	37,500.00		37,500.00
1150	Change Order 115 4500652257				(2,507,170.00)	(2,306,596.40)		(50,143.40)			94.00%	(2,356,739.80)		(150,430.20)
1160	Change Order 116 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1170	Change Order 117 4500749305				10,000.00	10,000.00		0.00			100.00%	10,000.00		0.00
1180	Change Order 118 4500749305				14,324.00	14,324.00		0.00			100.00%	14,324.00		0.00
1190	Change Order 119 4500749305				20,000.00	20,000.00		0.00			100.00%	20,000.00		0.00
1200	Change Order 120 4500749351				50,000.00	5,000.00		0.00			10.00%	5,000.00		45,000.00
1210	Change Order 121 4500749305				16,954.00	15,258.60		678.16			94.00%	15,936.76		1,017.24
1220	Change Order 122 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1230	Change Order 123 4500652257				(3,000.00)	(3,000.00)		0.00			100.00%	(3,000.00)		0.00
1240	Change Order 124 4500652257				(100,000.00)	(92,000.00)		(2,000.00)			94.00%	(94,000.00)		(6,000.00)
1250	Change Order 125 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1260	Change Order 126 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1270	Change Order 127 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1280	Change Order 128 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1290	Change Order 129 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1300	Change Order 130 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1310	Change Order 131 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1320	Change Order 132 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1330	Change Order 133 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1340	Change Order 134 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1350	Change Order 135 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00

Contract: C-0577-0036-000-000-K-1		Project: C-0577-0036.1			Work Completed - Submission # 37						GRAND TOTALS TO DATE			
Item No.	Description	Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete
1360	Change Order 136 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1370	Change Order 137 4500752064				13,500,000.00	11,398,078.13		396,843.75			87.37%	11,794,921.88		1,705,078.12
1380	Change Order 138				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1390	Change Order 139				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1400	Change Order 140				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1410	Change Order 141				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1420	Change Order 142				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1430	Change Order 143				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1440	Change Order 144				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1450	Change Order 145				0.00	0.00		0.00			#DIV/0!	0.00		0.00
Grand Total Executed Change Orders		PO	Multiple		33,296,716.98	29,646,203.66		432,848.91			90.34%	30,079,052.57		3,217,664.41
Grand Total Executed Change Orders		PO	Multiple		33,296,716.98	29,646,203.66		432,848.91	0.00	0.00	90.34%	30,079,052.57		3,217,664.41
PLUS: Grand Total Contract Award		PO	4500652257		315,797,000.00	283,607,272.70		3,164,949.34	0.00	0.00	90.81%	286,772,222.04		29,024,777.96
AMENDED CONTRACT AMOUNT					<u>349,093,716.98</u>	<u>313,253,476.36</u>		<u>3,597,798.25</u>	<u>0.00</u>	<u>0.00</u>	<u>90.76%</u>	<u>316,851,274.61</u>		<u>32,242,442.37</u>

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Actual This Period Labor Cost	Remaining Total Cost	Budgeted Total Cost
**SCIP - AUGUST 2015 UPDATE FILE - (090115) - WHJV AP 37 - UPDATE - PENCIL FINAL								
ENGINEERING & PROCUREMENT								
PROCUREMENT								
DIVISION 28 - ELECTRONIC SAFETY & SECURITY								
S-280130	FABRICATE/ DELIVERY - ELECTRONIC SECURITY SYSTEMS GENE	100%	1-Nov-14	31-Jul-15	\$0.00	\$0.00	\$0.00	\$0.00
S-280230	FABRICATE/ DELIVERY - PERIMETER DETECTION AND ASSESSM	95%	1-Oct-14		\$0.00	\$0.00	\$0.00	\$0.00
S-280330	FABRICATE/ DELIVERY - VIDEO SURVEILLANCE SYSTEM	95%	1-Jun-14		\$0.00	\$0.00	\$0.00	\$0.00
CONSTRUCTION								
DEC INSTALL COMPLETE	FOR THE DEC INSTALL COMPLETED	50%	1-Jun-15		\$929,822.90	\$929,822.90	\$929,822.90	\$1,859,645.80
SITWORK								
SITWORK - QUADRANT #1								
SITEQ1-1280	GRATERFORD ROAD #1 & #2 - SWALES	72%	21-May-12		\$3,600.00	\$350.00	\$1,400.00	\$5,000.00
SITEQ1-2230	RETURN SCREENED TOPSOIL INSIDE QUAD 1	100%	13-Apr-15	30-Jun-15	\$33,000.00	\$8,250.00	\$0.00	\$33,000.00
SITWORK - QUADRANT #2								
SITEQ2-1500	SIDEWALK - EXCAVATION	100%	10-Dec-14	20-Aug-15	\$30,000.00	\$600.00	\$0.00	\$30,000.00
SITEQ2-1510	SIDEWALK - STONE	100%	10-Dec-14	20-Aug-15	\$48,000.00	\$960.00	\$0.00	\$48,000.00
SITEQ2-1520	SIDEWALK - CONCRETE	100%	12-Dec-14	21-Aug-15	\$165,000.00	\$3,294.27	\$0.00	\$165,000.00
SITEQ2-1580	RETURN SCREENED TOPSOIL INSIDE QUAD 2	95%	3-Nov-14		\$25,650.00	\$6,750.00	\$1,350.00	\$27,000.00
SITEQ2-1620	ROUGH GRADE OUTSIDE FENCE	78%	2-Oct-14		\$34,329.17	\$2,649.17	\$9,670.83	\$44,000.00
SITEQ2-1630	TOPSOIL OUTSIDE FENCE AT QUAD #2	75%	1-Oct-14		\$116,250.00	\$23,250.00	\$38,750.00	\$155,000.00
SITWORK - QUADRANT #3 WITH PARKING LOT CUT & CONSTRUCTION								
SITEQ3-1230	GRATERFORD PRISON ROAD #4 - ADJUST MANHOLES	100%	24-Aug-15	25-Aug-15	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00
SITEQ3-1420	LARGE PARKING LOT - DEPRESSED ISLAND	92%	3-Dec-13		\$159,620.00	\$3,470.00	\$13,880.00	\$173,500.00
SITEQ3-1780	SIDEWALK - EXCAVATION	100%	18-Dec-14	20-Aug-15	\$27,000.00	\$2,430.00	\$0.00	\$27,000.00
SITEQ3-1790	SIDEWALK - STONE	100%	18-Dec-14	6-Jul-15	\$37,500.00	\$3,375.00	\$0.00	\$37,500.00
SITEQ3-1800	SIDEWALK - CONCRETE	100%	18-Dec-14	7-Jul-15	\$160,000.00	\$14,388.89	\$0.00	\$160,000.00
SITEQ3-1860	6" HD CONCRETE PAVEMENT @ LOADING AREAS - EXCAVATIO	100%	28-Jun-15	29-Jun-15	\$2,500.00	\$250.00	\$0.00	\$2,500.00
SITEQ3-1880	6" HD CONCRETE PAVEMENT @ LOADING AREAS - CONCRETE	100%	29-Jun-15	30-Jun-15	\$7,500.00	\$750.00	\$0.00	\$7,500.00
SITEQ3-1900	RETURN SCREENED TOPSOIL INSIDE QUAD 3	95%	19-May-15		\$20,900.00	\$12,100.00	\$1,100.00	\$22,000.00
SITEQ3-1930	ROUGH GRADE OUTSIDE FENCE	88%	16-May-13		\$33,874.65	\$2,304.65	\$4,625.35	\$38,500.00
SITEQ3-1940	TOPSOIL OUTSIDE FENCE AT QUAD #3	92%	28-May-13		\$128,456.25	\$2,906.25	\$11,043.75	\$139,500.00
SITWORK - QUADRANT #4								
SITEQ4-1210	TRACK AND FIELD #4 - RETURN TOPSOIL SCREENED	100%	9-Jul-15	27-Jul-15	\$12,500.00	\$3,125.00	\$0.00	\$12,500.00
SITEQ4-1250	TRACK AND FIELD #4 - TEMP SEED	100%	20-Jul-15	21-Jul-15	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
SITEQ4-1300	PATROL ROAD - ASSOCIATED SWALES	75%	29-Jul-13		\$3,375.00	\$1,125.00	\$1,125.00	\$4,500.00
SITEQ4-1350	MOUNTABLE CURB SALLY PORT	100%	19-Sep-14	30-Jun-15	\$39,500.00	\$3,950.00	\$0.00	\$39,500.00
SITEQ4-1430	SIDEWALK - EXCAVATION & FINE GRADE	100%	16-Mar-15	29-Apr-15	\$10,000.00	\$2,000.00	\$0.00	\$10,000.00
SITEQ4-1440	SIDEWALK - STONE	100%	16-Mar-15	19-Aug-15	\$22,500.00	\$4,500.00	\$0.00	\$22,500.00
SITEQ4-1450	SIDEWALK - CONCRETE	100%	18-Mar-15	20-Aug-15	\$165,000.00	\$33,000.00	\$0.00	\$165,000.00
SITEQ4-1610	RETURN SCREENED TOPSOIL INSIDE QUAD 4	95%	17-Apr-15		\$20,900.00	\$8,800.00	\$1,100.00	\$22,000.00
SITEQ4-1640	ROUGH GRADE OUTSIDE FENCE	85%	4-Apr-13		\$36,235.50	\$2,131.50	\$6,394.50	\$42,630.00
SITEQ4-1650	TOPSOIL OUTSIDE FENCE AT QUAD #4	82%	4-Apr-13		\$107,002.23	\$2,602.23	\$23,497.77	\$130,500.00
SITWORK - CUB BUILDING IMPROVEMENTS								
SITECUB-1030	SIDE WALKS	100.00%	11-May-15	12-May-15	\$2,500.00	\$250.00	\$0.00	\$2,500.00
SITWORK - HEADWORKS								
SITEHW-1000	SURVEY / LAYOUT HEADWORKS (HOLD FOR SPRING '13)	60%	9-Apr-15		\$1,500.00	\$250.00	\$1,000.00	\$2,500.00
OFFSITE WATERMAIN - NWPA CONNECTION TO FENCE								

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Actual This Period Labor Cost	Remaining Total Cost	Budgeted Total Cost
SITEWM-1040	TESTING	100%	20-Aug-15	26-Aug-15	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00
SITEWORK - POST E&S								
SITEPES-1000	SURVEY / LAYOUT PERMANENT BASINS	70%	6-Jul-15		\$1,750.00	\$500.00	\$750.00	\$2,500.00
SITEPES-1010	BASINS CONVERTED TO PERMANENT - CUT TO BERMS	85%	29-Jun-15		\$25,500.00	\$10,500.00	\$4,500.00	\$30,000.00
SITEPES-1020	BASINS CONVERTED TO PERMANENT - 2A LEVELING COURSE	68%	14-Jan-15		\$107,100.00	\$12,600.00	\$50,400.00	\$157,500.00
SITEPES-1030	BASINS CONVERTED TO PERMANENT - 4" U-DRAIN PIPE 0-50%	100%	7-Jul-15	4-Aug-15	\$166,500.00	\$8,325.00	\$0.00	\$166,500.00
SITEPES-1040	BASINS CONVERTED TO PERMANENT - 2B DRAINAGE 0-50%	100%	6-Jan-15	4-Aug-15	\$312,500.00	\$25,000.00	\$0.00	\$312,500.00
SITEPES-1050	BASINS CONVERTED TO PERMANENT - AMENDED SOIL 0-50%	100.00%	14-Jul-15	6-Aug-15	\$481,000.00	\$48,100.00	\$0.00	\$481,000.00
SITEPES-1090	BIO-INFILTRATION AREAS - RIP-RAP	50%	22-Jul-15		\$17,000.00	\$10,200.00	\$17,000.00	\$34,000.00
SITEPES-1100	TEMP SEED	40%	21-Jul-15		\$600.00	\$375.00	\$900.00	\$1,500.00
FENCING								
FENCING - QUADRANT #1 (AREA 1)								
FQ1A1-1060	ELECTRICAL & SECURITY ELECTRONICS	90%	24-Nov-14		\$18,000.00	\$6,000.00	\$2,000.00	\$20,000.00
FQ1A1-106030	INSTALL ZONE FENCE SECURITY WIRE	100%	10-Aug-15	28-Aug-15	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00
FQ1A1-1070	GRAVEL INFILL BETWEEN FENCES	100%	17-Nov-14	7-Aug-15	\$32,000.00	\$1,600.00	\$0.00	\$32,000.00
FQ1A1-1080	INSTALL BOTTOM BARBED TAPE	100%	26-Nov-14	28-Aug-15	\$71,500.00	\$3,575.00	\$0.00	\$71,500.00
FENCING - QUADRANT #1 (AREA 2)								
FQ1A2-1060	ELECTRICAL & SECURITY ELECTRONICS	100%	1-Dec-14	5-Aug-15	\$20,000.00	\$8,000.00	\$0.00	\$20,000.00
FENCING - QUADRANT #2 (AREA 3)								
FQ2A3-1010	INSTALL BOTTOM PANELS	100%	4-Mar-15	28-Aug-15	\$33,000.00	\$13,200.00	\$0.00	\$33,000.00
FQ2A3-1020	BACKFILL TRENCH WITH 2A BASE	65%	4-Aug-15		\$3,900.00	\$3,900.00	\$2,100.00	\$6,000.00
FENCING - QUADRANT #2 (AREA 4)								
FQ2A4-1060	ELECTRICAL & SECURITY ELECTRONICS	95%	28-Mar-15		\$19,000.00	\$9,000.00	\$1,000.00	\$20,000.00
FENCING - QUADRANT #3 (AREA 5)								
FQ3A5-1060	ELECTRICAL & SECURITY ELECTRONICS	95%	9-Mar-15		\$19,000.00	\$9,000.00	\$1,000.00	\$20,000.00
FENCING - QUADRANT #3 (AREA 6) EAGLE ZONE								
FQ3A6-1010	INSTALL BOTTOM PANELS	100%	25-Jul-13	31-Jul-15	\$64,000.00	\$633.33	\$0.00	\$64,000.00
FQ3A6-1020	BACKFILL TRENCH WITH 2A BASE	100%	25-Jul-13	7-Aug-15	\$11,000.00	\$1,100.00	\$0.00	\$11,000.00
FQ3A6-1030	INSTALL TOP MESH PANEL	100%	25-Jul-13	31-Jul-15	\$67,500.00	\$2,025.00	\$0.00	\$67,500.00
FQ3A6-1050	WELD NUTS & BOLTS, INSTALL CORNER GUARDS	100%	3-Jun-14	31-Jul-15	\$3,500.00	\$700.00	\$0.00	\$3,500.00
FQ3A6-1060	ELECTRICAL & SECURITY ELECTRONICS	95%	2-Mar-15		\$19,000.00	\$7,000.00	\$1,000.00	\$20,000.00
FQ3A6-1070	GRAVEL INFILL BETWEEN FENCES	100%	19-May-15	7-Aug-15	\$12,000.00	\$1,200.00	\$0.00	\$12,000.00
FENCING - QUADRANT #4 (AREA 7) EAGLE ZONE								
FQ3A7-1020	BACKFILL TRENCH WITH 2A BASE	100%	31-Aug-13	7-Aug-15	\$11,000.00	\$4,400.00	\$0.00	\$11,000.00
FQ3A7-1040	INSTALL UPPER BARBED TAPE	100%	14-Nov-13	28-Aug-15	\$16,000.00	\$1,600.00	\$0.00	\$16,000.00
FQ3A7-1050	WELD NUTS & BOLTS, INSTALL CORNER GUARDS	100%	6-Dec-14	28-Aug-15	\$3,500.00	\$350.00	\$0.00	\$3,500.00
FQ3A7-1060	ELECTRICAL & SECURITY ELECTRONICS	95%	6-Jan-15		\$19,000.00	\$7,000.00	\$1,000.00	\$20,000.00
FQ3A7-106010	INSTALL SHAKER SYSTEM	95%	17-Nov-14		\$7,600.00	\$400.00	\$400.00	\$8,000.00
FQ3A7-1070	GRAVEL INFILL BETWEEN FENCES	100%	22-Jun-15	7-Aug-15	\$12,000.00	\$1,200.00	\$0.00	\$12,000.00
FENCING - QUADRANT #4 (AREA 8)								
FQ4A8-1060	ELECTRICAL & SECURITY ELECTRONICS	95%	12-Jan-15		\$19,000.00	\$7,000.00	\$1,000.00	\$20,000.00
FQ4A8-1070	GRAVEL INFILL BETWEEN FENCES	100%	5-Jan-15	7-Aug-15	\$32,000.00	\$1,600.00	\$0.00	\$32,000.00
FENCING - QUADRANT #VSP (AREA 9) EAGLE ZONE								
FVSPA9-1020	BACKFILL TRENCH WITH 2A BASE	100%	15-Aug-14	28-Aug-15	\$9,000.00	\$5,400.00	\$0.00	\$9,000.00
FVSPA9-1060	ELECTRICAL & SECURITY ELECTRONICS	95%	13-Nov-14		\$19,000.00	\$7,000.00	\$1,000.00	\$20,000.00
FVSPA9-106010	INSTALL SHAKER SYSTEM	75%	22-Jun-15		\$6,000.00	\$2,000.00	\$2,000.00	\$8,000.00
FENCING - INTERIOR								

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Actual This Period Labor Cost	Remaining Total Cost	Budgeted Total Cost
FENCING - QUADRANT #1 (AREA 1) INTERIOR								
FQ1A1INT-1020	BACKFILL TRENCH WITH 2A BASE	50%	3-Aug-15		\$3,750.00	\$3,750.00	\$3,750.00	\$7,500.00
FENCING - QUADRANT #1 (AREA 2) INTERIOR								
FQ1A2INT-1020	BACKFILL TRENCH WITH 2A BASE	50%	3-Aug-15		\$3,750.00	\$3,750.00	\$3,750.00	\$7,500.00
FENCING - QUADRANT #2 (AREA 3) INTERIOR								
FQ2A3INT-1020	BACKFILL TRENCH WITH 2A BASE	50%	3-Aug-15		\$3,750.00	\$3,750.00	\$3,750.00	\$7,500.00
FQ2A3INT-1040	INSTALL UPPER BARBED TAPE	75%	27-Jul-15		\$7,875.00	\$525.00	\$2,625.00	\$10,500.00
FQ2A3INT-106010	INSTALL SLIDE GATES	100%	23-Jul-15	7-Aug-15	\$5,000.00	\$250.00	\$0.00	\$5,000.00
FENCING - QUADRANT #2 (AREA 4) INTERIOR								
FQ2A4INT-1020	BACKFILL TRENCH WITH 2A BASE	50%	3-Aug-15		\$3,750.00	\$3,750.00	\$3,750.00	\$7,500.00
FQ2A4INT-106020	INSTALL SWING GATES	100%	6-Apr-15	6-Aug-15	\$4,000.00	\$600.00	\$0.00	\$4,000.00
FENCING - QUADRANT #3 (AREA 5) INTERIOR								
FQ3A5INT-1020	BACKFILL TRENCH WITH 2A BASE	50%	3-Aug-15		\$3,750.00	\$3,750.00	\$3,750.00	\$7,500.00
FENCING - QUADRANT #3 (AREA 6) INTERIOR								
FQ3A6INT-1010	INSTALL BOTTOM PANELS	100%	13-Apr-15	26-Aug-15	\$38,500.00	\$3,850.00	\$0.00	\$38,500.00
FQ3A6INT-1020	BACKFILL TRENCH WITH 2A BASE	50%	3-Aug-15		\$3,750.00	\$3,750.00	\$3,750.00	\$7,500.00
FQ3A6INT-1030	INSTALL TOP MESH PANEL	100%	13-Apr-15	26-Aug-15	\$37,000.00	\$3,700.00	\$0.00	\$37,000.00
FQ3A6INT-1040	INSTALL UPPER BARBED TAPE	100%	15-Apr-15	27-Aug-15	\$10,500.00	\$1,050.00	\$0.00	\$10,500.00
FENCING - QUADRANT #4 (AREA 7) INTERIOR								
FQ4A7INT-1020	BACKFILL TRENCH WITH 2A BASE	50%	3-Aug-15		\$3,750.00	\$3,750.00	\$3,750.00	\$7,500.00
FQ4A7INT-1030	INSTALL TOP MESH PANEL	100%	1-May-15	27-Aug-15	\$37,000.00	\$3,700.00	\$0.00	\$37,000.00
FQ4A7INT-1040	INSTALL UPPER BARBED TAPE	90%	11-May-15		\$9,450.00	\$1,050.00	\$1,050.00	\$10,500.00
FQ4A7INT-106020	INSTALL SWING GATES	100%	10-Apr-15	21-Aug-15	\$4,000.00	\$200.00	\$0.00	\$4,000.00
FENCING - QUADRANT #4 (AREA 8) INTERIOR								
FQ4A8INT-1010	INSTALL BOTTOM PANELS	100%	7-Apr-15	26-Aug-15	\$38,500.00	\$3,850.00	\$0.00	\$38,500.00
FQ4A8INT-1020	BACKFILL TRENCH WITH 2A BASE	50%	3-Aug-15		\$3,750.00	\$3,750.00	\$3,750.00	\$7,500.00
FQ4A8INT-1030	INSTALL TOP MESH PANEL	100%	7-Apr-15	26-Aug-15	\$37,000.00	\$1,850.00	\$0.00	\$37,000.00
FQ4A8INT-1040	INSTALL UPPER BARBED TAPE	100%	1-May-15	27-Aug-15	\$10,500.00	\$1,575.00	\$0.00	\$10,500.00
FQ4A8INT-106010	INSTALL SLIDE GATES	100%	2-Apr-15	6-Aug-15	\$5,000.00	\$250.00	\$0.00	\$5,000.00
ELECTRICAL DUCTBANKS & (SUBSTATION PCI 5173)								
DUCTBANKS/ SITE ELECTRICAL - QUADRANT #1								
ESITEQ1-101060	FIBER OPTIC TERMINATION / TESTING	90%	9-Mar-15		\$2,700.00	\$300.00	\$300.00	\$3,000.00
ESITEQ1-1100	UNDERGROUND BRANCH WIRES	100%	3-Jan-15	10-Aug-15	\$14,500.00	\$3,625.00	\$0.00	\$14,500.00
ESITEQ1-1110	UNDERGROUND LOW VOLTAGE WIRES	100%	1-May-14	10-Aug-15	\$18,000.00	\$4,500.00	\$0.00	\$18,000.00
DUCTBANKS/ SITE ELECTRICAL - QUADRANT #2								
ESITEQ2-2100	UNDERGROUND BRANCH WIRES	100%	1-May-15	20-Aug-15	\$14,500.00	\$3,625.00	\$0.00	\$14,500.00
ESITEQ2-2110	UNDERGROUND LOW VOLTAGE WIRES	100%	24-Jun-15	20-Aug-15	\$18,000.00	\$900.00	\$0.00	\$18,000.00
DUCTBANKS/ SITE ELECTRICAL - QUADRANT #3								
ESITEQ3-3100	UNDERGROUND BRANCH WIRES	100%	8-May-15	26-Aug-15	\$14,500.00	\$3,625.00	\$0.00	\$14,500.00
ESITEQ3-3110	UNDERGROUND LOW VOLTAGE WIRES	100%	24-Jun-15	26-Aug-15	\$18,000.00	\$4,500.00	\$0.00	\$18,000.00
DUCTBANKS/ SITE ELECTRICAL - QUADRANT #4								
ESITEQ4-4100	UNDERGROUND BRANCH WIRES	100%	10-May-15	27-Aug-15	\$14,500.00	\$3,625.00	\$0.00	\$14,500.00
ESITEQ4-4110	UNDERGROUND LOW VOLTAGE WIRES	100%	24-Jun-15	27-Aug-15	\$18,000.00	\$4,500.00	\$0.00	\$18,000.00
DUCTBANKS/ SITE ELECTRICAL - FTU / HEADWORKS / WAREHOUSE / FIRE PUMP								
ESITEQ5-510000	UNDERGROUND BRANCH WIRES	100%	17-May-15	31-Aug-15	\$75,000.00	\$30,000.00	\$0.00	\$75,000.00
ESITEQ5-512000	INSTALL SITE LIGHTS	100%	1-Aug-14	31-Aug-15	\$85,000.00	\$42,500.00	\$0.00	\$85,000.00
SUPPORT BUILDING 4 - ZONE H (FOOD SERVICES)								

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Actual This Period Labor Cost	Remaining Total Cost	Budgeted Total Cost
HSUPP-1440	PULL FIRE ALARM WIRES	100%	16-Feb-15	31-Jul-15	\$8,500.00	\$425.00	\$0.00	\$8,500.00
HSUPP-1450	PULL COMMUNICATION WIRES	100%	2-Mar-15	31-Jul-15	\$16,500.00	\$4,950.00	\$0.00	\$16,500.00
HSUPP-1470	TRIM FIRE ALARM DEVICES	70%	29-Apr-15		\$3,850.00	\$2,750.00	\$1,650.00	\$5,500.00
HSUPP-147010	TRIM SECURITY DEVICES	90%	29-Apr-15		\$2,700.00	\$300.00	\$300.00	\$3,000.00
HSUPP-1490	TRIM ELECTRICAL DEVICES	100%	29-Apr-15	6-Aug-15	\$12,500.00	\$7,500.00	\$0.00	\$12,500.00
KITCHEN								
HSUPP-2070	MECHANICAL TRIM KITCHEN	75%	3-Mar-15		\$9,750.00	\$3,250.00	\$3,250.00	\$13,000.00
HSUPP-2072	PLUMBING TRIM KITCHEN	60%	19-May-15		\$9,900.00	\$3,300.00	\$6,600.00	\$16,500.00
HSUPP-2110	INSTALL KITCHEN EQUIPMENT 0-50%	75%	22-May-14		\$286,500.00	\$95,500.00	\$95,500.00	\$382,000.00
DINING ROOMS								
HSUPP-3011	INSTALL LIGHT FIXTURES AND TRIM ELECTRICAL - DINING ROO	90%	24-Jan-15		\$9,450.00	\$1,575.00	\$1,050.00	\$10,500.00
SUPPORT BUILDING 4 - ZONE G (FOOD SERVICES)								
GSUPP-134010	INSTALL LIGHTNING PROTECTION	100%	1-Aug-14	15-Aug-14	\$13,000.00	\$5,200.00	\$0.00	\$13,000.00
GSUPP-1470	TRIM FIRE ALARM DEVICES	70%	28-Apr-15		\$3,850.00	\$2,750.00	\$1,650.00	\$5,500.00
GSUPP-147010	TRIM SECURITY DEVICES	90%	28-Apr-15		\$2,700.00	\$300.00	\$300.00	\$3,000.00
GSUPP-1490	TRIM ELECTRICAL DEVICES	75%	10-Jul-15		\$9,375.00	\$3,125.00	\$3,125.00	\$12,500.00
KITCHEN								
GSUPP-2070	MECHANICAL TRIM KITCHEN	100%	1-Jul-15	21-Jul-15	\$13,000.00	\$1,300.00	\$0.00	\$13,000.00
GSUPP-2071	ELECTRICAL TRIM KITCHEN	50%	22-Jun-15		\$7,250.00	\$1,450.00	\$7,250.00	\$14,500.00
GSUPP-2072	PLUMBING TRIM KITCHEN	60%	20-May-15		\$9,900.00	\$6,600.00	\$6,600.00	\$16,500.00
GSUPP-2073	FIRE PROTECTION TRIM KITCHEN	50%	12-Aug-15		\$8,250.00	\$8,250.00	\$8,250.00	\$16,500.00
GSUPP-2110	INSTALL KITCHEN EQUIPMENT 0-50%	75%	14-Jul-14		\$34,125.00	\$15,925.00	\$11,375.00	\$45,500.00
DINING ROOMS								
GSUPP-300510	CAULKING FRAMES IN PRECAST	100%	3-Apr-14	28-Nov-14	\$14,500.00	\$290.00	\$0.00	\$14,500.00
GSUPP-3010	MECHANICAL TRIM DINING ROOM AREAS	100%	21-Apr-15	20-Jul-15	\$9,000.00	\$450.00	\$0.00	\$9,000.00
SUPPORT BUILDING 3 - ZONE F (INFIRMARY)								
FSUPP-1460	TRIM MECHANICAL	75%	11-May-15		\$3,750.00	\$2,500.00	\$1,250.00	\$5,000.00
FSUPP-1461	TRIM PLUMBING	75%	1-Jul-15		\$2,250.00	\$1,500.00	\$750.00	\$3,000.00
FSUPP-1490	INSTALL HARDWARE - DETENTION & COMMERCIAL	95%	25-May-15		\$13,300.00	\$1,400.00	\$700.00	\$14,000.00
FSUPP-1500	INSTALL MILLWORK	35%	13-Jul-15		\$2,100.00	\$300.00	\$3,900.00	\$6,000.00
FSUPP-1640	PULL FIRE ALARM WIRES	100%	1-Jul-14	31-Jul-15	\$8,500.00	\$425.00	\$0.00	\$8,500.00
FSUPP-1650	PULL COMMUNICATION WIRES	100%	1-Jul-14	20-Jul-15	\$16,500.00	\$825.00	\$0.00	\$16,500.00
FSUPP-1670	TRIM FIRE ALARM DEVICES	50%	1-Jul-14		\$2,750.00	\$1,100.00	\$2,750.00	\$5,500.00
FSUPP-1690	TRIM ELECTRICAL DEVICES	80%	10-Jul-15		\$10,000.00	\$3,750.00	\$2,500.00	\$12,500.00
SUPPORT BUILDING 3 - ZONE E (CLINIC)								
ESUPP-1460	TRIM MECHANICAL	75%	11-May-15		\$3,750.00	\$1,250.00	\$1,250.00	\$5,000.00
ESUPP-1461	TRIM PLUMBING	60%	16-Jun-15		\$1,800.00	\$1,800.00	\$1,200.00	\$3,000.00
ESUPP-150010	INSTALL METAL CASEWORK	70%	3-Jul-15		\$62,650.00	\$17,900.00	\$26,850.00	\$89,500.00
ESUPP-1640	PULL FIRE ALARM WIRES	100%	16-Mar-15	31-Jul-15	\$8,500.00	\$425.00	\$0.00	\$8,500.00
ESUPP-1660	INSTALL LIGHT FIXTURES & LIGHTING CONTROL	95%	17-Jun-15		\$15,675.00	\$825.00	\$825.00	\$16,500.00
ESUPP-1670	TRIM FIRE ALARM DEVICES	50%	21-Aug-15		\$2,750.00	\$2,750.00	\$2,750.00	\$5,500.00
ESUPP-1690	TRIM ELECTRICAL DEVICES	80%	18-May-15		\$10,000.00	\$3,750.00	\$2,500.00	\$12,500.00
SUPPORT BUILDING 2 - ZONE D (WEST VISITATION)								
DSUPP-129021	INSTALL SLIDERS	75%	13-Mar-15		\$19,125.00	\$15,300.00	\$6,375.00	\$25,500.00
DSUPP-134030	INSTALL SECURITY MESH & RAZOR RIBBON	95%	21-Jul-14		\$9,025.00	\$1,900.00	\$475.00	\$9,500.00
DSUPP-135020	TOP OF WALL CAULKING	80%	10-Apr-15		\$1,200.00	\$300.00	\$300.00	\$1,500.00
DSUPP-1400	HANG AND FINISH HARD CEILINGS	75%	6-Aug-15		\$6,375.00	\$6,375.00	\$2,125.00	\$8,500.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Actual This Period Labor Cost	Remaining Total Cost	Budgeted Total Cost
DSUPP-1420	MECHANICAL DROPS THROUGH CEILING	90%	20-May-15		\$4,050.00	\$675.00	\$450.00	\$4,500.00
DSUPP-1422	PLUMBING DROPS THROUGH CEILING	95%	1-Jun-15		\$4,750.00	\$500.00	\$250.00	\$5,000.00
DSUPP-1460	TRIM MECHANICAL	50.00%	1-Jul-15		\$3,000.00	\$3,000.00	\$3,000.00	\$6,000.00
DSUPP-1461	TRIM PLUMBING	10%	3-Aug-15		\$350.00	\$350.00	\$3,150.00	\$3,500.00
DSUPP-1510	TRIM SECURITY DEVICES	80%	18-May-15		\$31,200.00	\$27,300.00	\$7,800.00	\$39,000.00
DSUPP-1630	PULL BRANCH WIRES	100%	30-Apr-15	21-Aug-15	\$24,000.00	\$1,200.00	\$0.00	\$24,000.00
DSUPP-1640	PULL FIRE ALARM WIRES	100.00%	28-Apr-15	28-Aug-15	\$8,500.00	\$2,125.00	\$0.00	\$8,500.00
DSUPP-1660	INSTALL LIGHT FIXTURES & LIGHTING CONTROL	50%	17-Aug-15		\$8,250.00	\$8,250.00	\$8,250.00	\$16,500.00
DSUPP-1670	TRIM FIRE ALARM DEVICES	5%	3-Aug-15		\$275.00	\$275.00	\$5,225.00	\$5,500.00
DSUPP-1690	TRIM ELECTRICAL DEVICES	75%	22-Jul-15		\$9,375.00	\$6,250.00	\$3,125.00	\$12,500.00
PCI (x4 PCIs)-1120	PULL BRANCH WIRES (ADDED SECURITY WIRE PCI 5032.02, 504	100%	30-Apr-15	21-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
SUPPORT BUILDING 2 - ZONE C (EAST VISITATION)								
CSUPP-1230	INSTALL OVERHEAD PLUMBING	95%	6-Oct-14		\$148,200.00	\$7,800.00	\$7,800.00	\$156,000.00
CSUPP-129021	INSTALL SLIDERS	60%	30-Jul-15		\$15,300.00	\$11,475.00	\$10,200.00	\$25,500.00
CSUPP-134030	INSTALL SECURITY MESH & RAZOR RIBBON	95%	22-Jul-14		\$9,025.00	\$1,900.00	\$475.00	\$9,500.00
CSUPP-1400	HANG AND FINISH HARD CEILINGS	80%	27-Jul-15		\$6,800.00	\$5,950.00	\$1,700.00	\$8,500.00
CSUPP-1420	MECHANICAL DROPS THROUGH CEILING	90%	21-May-15		\$4,050.00	\$675.00	\$450.00	\$4,500.00
CSUPP-1422	PLUMBING DROPS THROUGH CEILING	95%	2-Jun-15		\$4,750.00	\$500.00	\$250.00	\$5,000.00
CSUPP-1460	TRIM MECHANICAL	50%	13-Jul-15		\$3,000.00	\$3,000.00	\$3,000.00	\$6,000.00
CSUPP-1510	TRIM SECURITY DEVICES	80%	2-Jul-15		\$31,200.00	\$31,200.00	\$7,800.00	\$39,000.00
CSUPP-1630	PULL BRANCH WIRES	100%	30-Apr-15	21-Aug-15	\$24,000.00	\$4,800.00	\$0.00	\$24,000.00
CSUPP-1650	PULL COMMUNICATION WIRES	100%	1-Jul-14	28-Aug-15	\$16,500.00	\$1,650.00	\$0.00	\$16,500.00
CSUPP-1660	INSTALL LIGHT FIXTURES & LIGHTING CONTROL	50%	17-Aug-15		\$8,250.00	\$8,250.00	\$8,250.00	\$16,500.00
CSUPP-1690	TRIM ELECTRICAL DEVICES	50%	11-Aug-15		\$6,250.00	\$6,250.00	\$6,250.00	\$12,500.00
SUPPORT BUILDING 2 - ZONE D/C (MASTER CONTROL)								
CENTRAL-1060	MECHANICAL DROPS THROUGH CEILING	95%	7-Jul-15		\$5,700.00	\$300.00	\$300.00	\$6,000.00
CENTRAL-1080	PRIME AND FIRST COAT PAINT CEILING	50%	4-Aug-15		\$2,750.00	\$2,750.00	\$2,750.00	\$5,500.00
CENTRAL-1130	INSTALL SECURITY BUILDING ELECTRONICS	30%	10-Aug-15		\$10,500.00	\$10,500.00	\$24,500.00	\$35,000.00
CENTRAL-166000	INSTALL LIGHT FIXTURES & LIGHTING CONTROL	80%	18-Aug-15		\$3,200.00	\$3,200.00	\$800.00	\$4,000.00
CENTRAL-9091	INSTALL SECURITY SITE ELECTRONICS	50%	10-Aug-15		\$19,500.00	\$19,500.00	\$19,500.00	\$39,000.00
SUPPORT BUILDING 1 - ZONE B (VISITOR STAGING)								
BSUPP-1420	MECHANICAL DROPS THROUGH CEILING	95%	9-Jun-15		\$2,850.00	\$150.00	\$150.00	\$3,000.00
BSUPP-1422	PLUMBING DROPS THROUGH CEILING	90%	28-May-15		\$2,700.00	\$600.00	\$300.00	\$3,000.00
BSUPP-1460	TRIM MECHANICAL	80%	28-Jun-15		\$3,200.00	\$3,200.00	\$800.00	\$4,000.00
BSUPP-1630	PULL BRANCH WIRES	100%	20-Apr-15	21-Aug-15	\$24,000.00	\$2,400.00	\$0.00	\$24,000.00
BSUPP-164010	PULL SECURITY WIRES	100%	21-Apr-15	24-Aug-15	\$7,635.00	\$1,908.75	\$0.00	\$7,635.00
BSUPP-1660	INSTALL LIGHT FIXTURES	80%	3-Jun-15		\$13,200.00	\$12,870.00	\$3,300.00	\$16,500.00
BSUPP-167010	TRIM SECURITY DEVICES	60%	2-Jul-15		\$1,800.00	\$1,800.00	\$1,200.00	\$3,000.00
BSUPP-1690	TRIM ELECTRICAL DEVICES	80%	10-Jul-15		\$10,000.00	\$6,875.00	\$2,500.00	\$12,500.00
PCI (x4 PCIs)-1140	PULL BRANCH WIRES (ADDED ELECTRICAL & SECURITY WIRE PC	100%	20-Apr-15	21-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
SUPPORT BUILDING 1 - ZONE A (ADMIN/ INTAKE)								
ASUPP-122110	INSULATE DUCT WORK	100%	18-Aug-14	10-Apr-15	\$3,000.00	\$60.00	\$0.00	\$3,000.00
ASUPP-1400	HANG AND FINISH HARD CEILINGS	80%	15-Jul-15		\$9,200.00	\$4,600.00	\$2,300.00	\$11,500.00
ASUPP-1420	MECHANICAL DROPS THROUGH CEILING	95.00%	5-May-15		\$4,750.00	\$2,750.00	\$250.00	\$5,000.00
ASUPP-1421	ELECTRICAL DROPS THROUGH CEILING	100%	13-Apr-15	24-Jun-15	\$5,500.00	\$275.00	\$0.00	\$5,500.00
ASUPP-1450	INSTALL WINDOWS/ GLASS - DETENTION & COMMERCIAL	50%	12-Aug-15		\$27,685.00	\$27,685.00	\$27,685.00	\$55,370.00
ASUPP-1530	TRIM SECURITY DEVICES	60%	27-Jul-15		\$23,400.00	\$23,400.00	\$15,600.00	\$39,000.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Actual This Period Labor Cost	Remaining Total Cost	Budgeted Total Cost
ASUPP-1630	PULL BRANCH WIRES	100%	22-Apr-15	24-Aug-15	\$24,000.00	\$1,200.00	\$0.00	\$24,000.00
ASUPP-1640	PULL FIRE ALARM WIRES	100%	1-Jul-14	28-Aug-15	\$8,500.00	\$850.00	\$0.00	\$8,500.00
ASUPP-164010	PULL SECURITY WIRES	100%	4-May-15	25-Aug-15	\$7,635.00	\$1,908.75	\$0.00	\$7,635.00
ASUPP-1650	PULL COMMUNICATION WIRES	100%	1-Jul-14	24-Aug-15	\$16,500.00	\$4,125.00	\$0.00	\$16,500.00
ASUPP-1660	INSTALL LIGHT FIXTURES & LIGHTING CONTROL	70%	2-Jun-15		\$11,550.00	\$10,725.00	\$4,950.00	\$16,500.00
PCI (x4 PCIs)-1150	PULL BRANCH WIRES (ADDED ELECTRICAL & SECURITY WIRE PC	100%	22-Apr-15	24-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
HOUSING UNIT D (TYPE L3 - 2D) (L3 - A1)								
AREA 1								
L3A1-113092	HOOK-UP & ADJUST CABLES	100%	28-Oct-14	25-Mar-15	\$10,500.00	\$218.75	\$0.00	\$10,500.00
AREA 2								
L3A1-213092	HOOK-UP & ADJUST CABLES	100%	28-Oct-14	25-Mar-15	\$10,025.00	\$208.85	\$0.00	\$10,025.00
L3A1-213093	INSTALL MANUAL RELEASE CABINET	100%	6-Jun-14	6-Jun-15	\$5,500.00	\$114.58	\$0.00	\$5,500.00
AREA 3								
L3A1-313092	HOOK-UP & ADJUST CABLES	100%	28-Oct-14	25-Mar-15	\$10,025.00	\$208.85	\$0.00	\$10,025.00
AREA 4								
L3A1-413092	HOOK-UP & ADJUST CABLES	100%	28-Oct-14	25-Mar-15	\$10,025.00	\$208.85	\$0.00	\$10,025.00
AREA 5								
L3A1-534010	INSTALL DUCTWORK / ROUGH MECHANICAL	99%	1-Apr-14		\$48,020.05	\$1,945.05	\$479.95	\$48,500.00
HOUSING UNIT E (TYPE L3 - 2D) (L3 - A2)								
AREA 2								
L3A2-213092	HOOK-UP & ADJUST CABLES	100%	1-Dec-14	30-Mar-15	\$10,025.00	\$208.85	\$0.00	\$10,025.00
AREA 3								
L3A2-313092	HOOK-UP & ADJUST CABLES	100%	1-Dec-14	30-Mar-15	\$10,025.00	\$208.85	\$0.00	\$10,025.00
AREA 4								
L3A2-413092	HOOK-UP & ADJUST CABLES	100%	1-Dec-14	30-Mar-15	\$10,025.00	\$208.85	\$0.00	\$10,025.00
AREA 5								
L3A2-534010	INSTALL DUCTWORK / ROUGH MECHANICAL	99%	8-Apr-14		\$48,020.05	\$1,945.05	\$479.95	\$48,500.00
L3A2-534021	INSTALL PIPE / ROUGH MECHANICAL - REFRIGERANT	97%	9-Jun-14		\$3,880.13	\$80.13	\$119.87	\$4,000.00
L3A2-5400	INSTALL ALL SECURITY EQUIPMENT	100%	1-Dec-14	26-Mar-15	\$13,000.00	\$650.00	\$0.00	\$13,000.00
ALL AREAS								
L3A2-5370	FINAL TRIM - SECURITY	100%	1-Jan-15	26-Mar-15	\$5,500.00	\$275.00	\$0.00	\$5,500.00
HOUSING UNIT F (TYPE L3 - 2D) (L3 - A3)								
AREA 1								
L3A3-113092	HOOK-UP & ADJUST CABLES	100%	3-Feb-15	3-Apr-15	\$10,500.00	\$218.75	\$0.00	\$10,500.00
AREA 2								
L3A3-213092	HOOK-UP & ADJUST CABLES	100%	3-Feb-15	3-Apr-15	\$10,025.00	\$208.85	\$0.00	\$10,025.00
AREA 3								
L3A3-313092	HOOK-UP & ADJUST CABLES	100%	3-Feb-15	3-Apr-15	\$10,025.00	\$208.85	\$0.00	\$10,025.00
AREA 4								
L3A3-413092	HOOK-UP & ADJUST CABLES	100%	19-Jan-15	3-Apr-15	\$10,025.00	\$208.85	\$0.00	\$10,025.00
AREA 5								
L3A3-5330	FINAL TRIM - SHOWERS	10.00%	31-Aug-15		\$700.00	\$700.00	\$6,300.00	\$7,000.00
L3A3-534010	INSTALL DUCTWORK / ROUGH MECHANICAL	99%	1-Apr-14		\$48,020.05	\$1,945.05	\$479.95	\$48,500.00
L3A3-534021	INSTALL PIPE / ROUGH MECHANICAL - REFRIGERANT	97%	27-Aug-14		\$3,880.13	\$80.13	\$119.87	\$4,000.00
ALL AREAS								
L3A3-5420	FINAL CLEAN	75%	4-Jun-15		\$2,250.00	\$300.00	\$750.00	\$3,000.00
HOUSING UNIT B (TYPE L5) (L5 - C1)								

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Actual This Period Labor Cost	Remaining Total Cost	Budgeted Total Cost
AREA 1								
L5C1-138630	AREA 1 DEVICES - TELECOM	95%	20-Mar-15		\$3,800.00	\$200.00	\$200.00	\$4,000.00
L5C1-138640	AREA 1 DEVICES - SECURITY	100%	22-Jan-15	21-Aug-15	\$4,000.00	\$79.17	\$0.00	\$4,000.00
L5C1-138650	AREA 1 LIGHT FIXTURES	100%	27-Apr-15	15-Jun-15	\$4,000.00	\$200.00	\$0.00	\$4,000.00
AREA 2								
L5C1-213002	SWING DOORS	75%	1-Apr-15		\$2,148.75	\$716.25	\$716.25	\$2,865.00
L5C1-2170	INSTALL PLENUM DOMESTIC	100%	29-Jul-14	2-Feb-15	\$34,000.00	\$1,700.00	\$0.00	\$34,000.00
L5C1-2280	CAULK PRECAST JOINTS	90%	1-Oct-13		\$14,850.00	\$2,475.00	\$1,650.00	\$16,500.00
L5C1-2310	INSTALL GLASS	100%	3-Mar-15	3-Mar-15	\$19,140.00	\$957.00	\$0.00	\$19,140.00
L5C1-2380180	AREA 2 DEVICES - TELECOM	95%	20-Mar-15		\$3,800.00	\$200.00	\$200.00	\$4,000.00
L5C1-2380200	AREA 2 LIGHT FIXTURES	100%	27-Apr-15	15-Jun-15	\$4,000.00	\$200.00	\$0.00	\$4,000.00
AREA 3								
L5C1-313002	SWING DOORS	95%	2-Dec-13		\$2,850.00	\$600.00	\$150.00	\$3,000.00
L5C1-3170	INSTALL PLENUM DOMESTIC	100%	29-Jul-14	2-Feb-15	\$34,000.00	\$1,700.00	\$0.00	\$34,000.00
L5C1-319020	PIPE ID, VALVE TAGS, AND INSULATION	95%	9-Jan-15		\$2,850.00	\$1,350.00	\$150.00	\$3,000.00
L5C1-3280	CAULK PRECAST JOINTS	90%	1-Oct-13		\$14,850.00	\$2,475.00	\$1,650.00	\$16,500.00
L5C1-338630	AREA 3 DEVICES - TELECOM	95%	23-Mar-15		\$3,800.00	\$200.00	\$200.00	\$4,000.00
AREA 4								
L5C1-4170	INSTALL PLENUM DOMESTIC	100%	29-Jul-14	2-Feb-15	\$34,000.00	\$1,700.00	\$0.00	\$34,000.00
L5C1-4280	CAULK PRECAST JOINTS	90%	1-Oct-13		\$14,850.00	\$2,475.00	\$1,650.00	\$16,500.00
L5C1-4380170	AREA 4 DEVICES - TELECOM	95%	23-Mar-15		\$3,800.00	\$200.00	\$200.00	\$4,000.00
AREA 5								
L5C1-527010	INSTALL DRYWALL CEILINGS	100%	9-Mar-15	31-Aug-15	\$23,000.00	\$13,800.00	\$0.00	\$23,000.00
L5C1-5290	INSTALL ALL DOORS	70%	1-Apr-15		\$18,375.00	\$18,375.00	\$7,875.00	\$26,250.00
L5C1-534023	INSTALL PIPE / ROUGH MECHANICAL - COLD CONDENSATE	95%	5-Jun-15		\$4,275.00	\$900.00	\$225.00	\$4,500.00
L5C1-535510	INSTALL LIGHTING CONTROL	95%	15-Jun-15		\$3,800.00	\$1,400.00	\$200.00	\$4,000.00
L5C1-535710	AREA 5 DEVICES - SECURITY	85%	18-May-15		\$3,400.00	\$1,400.00	\$600.00	\$4,000.00
ALL AREAS								
L5C1-5360	FINAL TRIM - FIRE PROTECTION	90%	1-May-15		\$4,950.00	\$1,100.00	\$550.00	\$5,500.00
RECREATIONAL YARD								
L5C1-660000	INSTALL CANOPIES	25%	19-Aug-15		\$7,750.00	\$7,750.00	\$23,250.00	\$31,000.00
L5C1-680000	SWING DOORS	100%	19-May-15	2-Jun-15	\$2,865.00	\$143.25	\$0.00	\$2,865.00
HOUSING UNIT A (TYPE L5) (L5 - C2)								
AREA 1								
L5C2-113001	INSTALL FRAMES	95%	2-Dec-13		\$13,775.00	\$2,175.00	\$725.00	\$14,500.00
L5C2-113002	SWING DOORS	95%	27-Apr-15		\$2,722.41	\$431.08	\$142.59	\$2,865.00
L5C2-1370	OVERHEAD / DAYROOM - MECHANICAL	95%	11-Aug-14		\$25,650.00	\$2,700.00	\$1,350.00	\$27,000.00
L5C2-138620	AREA 1 DEVICES - FIRE ALARM	95%	16-Mar-15		\$3,800.00	\$600.00	\$200.00	\$4,000.00
L5C2-1420	INSTALL CEILING GRID	100%	31-Oct-14	23-Mar-15	\$11,500.00	\$575.00	\$0.00	\$11,500.00
AREA 2								
L5C2-213001	INSTALL FRAMES	95%	2-Dec-13		\$13,775.00	\$2,175.00	\$725.00	\$14,500.00
L5C2-2400	OVERHEAD / DAYROOM - SECURITY	100%	13-Jan-14	31-Dec-14	\$31,500.00	\$1,575.00	\$0.00	\$31,500.00
L5C2-2420	INSTALL CEILING GRID	100%	31-Oct-14	23-Mar-15	\$11,500.00	\$575.00	\$0.00	\$11,500.00
AREA 3								
L5C2-313001	INSTALL FRAMES	95%	2-Dec-13		\$13,775.00	\$2,175.00	\$725.00	\$14,500.00
L5C2-3420	INSTALL CEILING GRID	100%	31-Oct-14	23-Mar-15	\$11,500.00	\$575.00	\$0.00	\$11,500.00
L5C2-342020	INSTALL DRYWALL CEILINGS	100%	10-Aug-15	28-Aug-15	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Actual This Period Labor Cost	Remaining Total Cost	Budgeted Total Cost
L5C2-360010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 3	90%	2-Oct-14		\$2,700.00	\$150.00	\$300.00	\$3,000.00
AREA 4								
L5C2-413001	INSTALL FRAMES	95%	2-Dec-13		\$13,775.00	\$725.00	\$725.00	\$14,500.00
L5C2-413002	SWING DOORS	100%	27-Apr-15	24-Jul-15	\$2,865.00	\$285.17	\$0.00	\$2,865.00
L5C2-4370	OVERHEAD / DAYROOM - MECHANICAL	95%	25-Aug-14		\$25,650.00	\$2,700.00	\$1,350.00	\$27,000.00
L5C2-4420	INSTALL CEILING GRID	100%	2-Feb-15	23-Mar-15	\$11,500.00	\$575.00	\$0.00	\$11,500.00
L5C2-460010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 4	90%	2-Oct-14		\$2,700.00	\$150.00	\$300.00	\$3,000.00
AREA 5								
L5C2-5210	INSTALL SECOND FLOOR DOOR FRAMES (FRAME INSTALL AFTE	90%	1-Dec-14		\$9,882.00	\$1,647.00	\$1,098.00	\$10,980.00
L5C2-527010	INSTALL DRYWALL CEILINGS	100%	1-Apr-15	31-Aug-15	\$23,000.00	\$13,800.00	\$0.00	\$23,000.00
L5C2-533010	INSTALL SANITARY ROUGH-IN / TEST	95%	23-Apr-14		\$17,100.00	\$3,600.00	\$900.00	\$18,000.00
L5C2-533020	INSTALL DOMESTIC WATER ROUGH-IN /TEST	95%	23-Apr-14		\$17,100.00	\$900.00	\$900.00	\$18,000.00
L5C2-534010	INSTALL DUCTWORK / ROUGH MECHANICAL	90%	1-Dec-14		\$43,650.00	\$14,550.00	\$4,850.00	\$48,500.00
L5C2-535510	INSTALL LIGHTING CONTROL	100%	15-Jun-15	20-Aug-15	\$4,000.00	\$3,200.00	\$0.00	\$4,000.00
L5C2-535710	AREA 5 DEVICES - SECURITY	85%	18-May-15		\$3,400.00	\$1,400.00	\$600.00	\$4,000.00
ALL AREAS								
L5C2-5300	SET MECHANICAL EQUIPMENT	95%	20-Aug-14		\$17,100.00	\$2,700.00	\$900.00	\$18,000.00
L5C2-5340	FINAL TRIM - MECHANICAL	85%	25-May-15		\$7,650.00	\$7,650.00	\$1,350.00	\$9,000.00
RECREATIONAL YARD								
L5C2-650000	INSTALL STRUCTURAL STEEL	100%	2-Feb-15	19-Mar-15	\$38,500.00	\$19,250.00	\$0.00	\$38,500.00
L5C2-660000	INSTALL CANOPIES	25%	17-Aug-15		\$7,750.00	\$7,750.00	\$23,250.00	\$31,000.00
HOUSING UNIT H (TYPE L3 - 2D) (L3 - A4)								
AREA 2								
L3A4-2280	CAULK PRECAST JOINTS	90%	25-Apr-14		\$14,850.00	\$825.00	\$1,650.00	\$16,500.00
AREA 3								
L3A4-3280	CAULK PRECAST JOINTS	90%	13-Jan-14		\$14,850.00	\$825.00	\$1,650.00	\$16,500.00
AREA 4								
L3A4-4280	CAULK PRECAST JOINTS	90%	25-Apr-14		\$14,850.00	\$825.00	\$1,650.00	\$16,500.00
AREA 5								
L3A4-5260	INSTALL CAULKING	90%	1-Dec-14		\$7,650.00	\$425.00	\$850.00	\$8,500.00
L3A4-533040	INSTALL FIXTURES	100%	25-Apr-15	26-Jun-15	\$4,000.00	\$200.00	\$0.00	\$4,000.00
L3A4-534023	INSTALL PIPE / ROUGH MECHANICAL - COLD CONDENSATE	100%	9-Feb-15	8-Jun-15	\$4,500.00	\$450.00	\$0.00	\$4,500.00
L3A4-536010	ROUGH IN FIRE PROTECTION / TEST	100%	26-Mar-14	17-Apr-15	\$18,000.00	\$900.00	\$0.00	\$18,000.00
ALL AREAS								
L3A4-5360	FINAL TRIM - FIRE PROTECTION	95%	23-Jul-15		\$5,225.00	\$5,225.00	\$275.00	\$5,500.00
L3A4-5370	FINAL TRIM - SECURITY	100%	23-Jul-15	13-Aug-15	\$5,000.00	\$2,500.00	\$0.00	\$5,000.00
HOUSING UNIT T (TYPE L4 - 2D) (L4 - A8)								
AREA 1								
L4A8-113092	HOOK-UP & ADJUST CABLES	60%	24-Aug-15		\$6,015.00	\$6,015.00	\$4,010.00	\$10,025.00
L4A8-1280	CAULK PRECAST JOINTS	90%	5-Jan-15		\$7,650.00	\$850.00	\$850.00	\$8,500.00
L4A8-1340	PRIME/ FIRST COAT PAINT	95%	21-Nov-13		\$25,650.00	\$1,350.00	\$1,350.00	\$27,000.00
L4A8-1380	OVERHEAD / DAYROOM - ELECTRICAL	100%	24-Jan-14	16-Mar-15	\$39,000.00	\$1,950.00	\$0.00	\$39,000.00
L4A8-138610	AREA 1 DEVICES - ELECTRICAL	95%	8-Sep-14		\$3,800.00	\$800.00	\$200.00	\$4,000.00
L4A8-138620	AREA 1 DEVICES - FIRE ALARM	60%	29-Apr-15		\$2,400.00	\$1,400.00	\$1,600.00	\$4,000.00
L4A8-138630	AREA 1 DEVICES - TELECOM	70%	15-Jul-15		\$2,800.00	\$1,200.00	\$1,200.00	\$4,000.00
L4A8-138640	AREA 1 DEVICES - SECURITY	100%	4-May-15	21-Aug-15	\$4,000.00	\$2,000.00	\$0.00	\$4,000.00
L4A8-160010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 1	85%	29-Jul-14		\$2,550.00	\$300.00	\$450.00	\$3,000.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Actual This Period Labor Cost	Remaining Total Cost	Budgeted Total Cost
AREA 2								
L4A8-213002	SWING DOORS	85%	29-Jun-15		\$2,435.25	\$286.50	\$429.75	\$2,865.00
L4A8-213092	HOOK-UP & ADJUST CABLES	60%	24-Aug-15		\$6,015.00	\$6,015.00	\$4,010.00	\$10,025.00
L4A8-2340	PRIME/ FIRST COAT PAINT	95%	21-Nov-13		\$25,650.00	\$1,350.00	\$1,350.00	\$27,000.00
L4A8-2380160	AREA 2 DEVICES - ELECTRICAL	95%	8-Sep-14		\$3,800.00	\$800.00	\$200.00	\$4,000.00
L4A8-2380170	AREA 2 DEVICES - FIRE ALARM	60%	29-Apr-15		\$2,400.00	\$1,400.00	\$1,600.00	\$4,000.00
L4A8-2380180	AREA 2 DEVICES - TELECOM	70%	21-Aug-15		\$2,800.00	\$2,800.00	\$1,200.00	\$4,000.00
L4A8-2380190	AREA 2 DEVICES - SECURITY	100%	4-May-15	21-Aug-15	\$4,000.00	\$2,000.00	\$0.00	\$4,000.00
L4A8-242020	INSTALL DRYWALL CEILINGS	100%	11-May-15	17-Aug-15	\$23,000.00	\$5,750.00	\$0.00	\$23,000.00
L4A8-260010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 2	85%	29-Jul-14		\$2,550.00	\$300.00	\$450.00	\$3,000.00
AREA 3								
L4A8-313092	HOOK-UP & ADJUST CABLES	60%	24-Aug-15		\$6,015.00	\$6,015.00	\$4,010.00	\$10,025.00
L4A8-3340	PRIME/ FIRST COAT PAINT	90%	21-Nov-13		\$24,300.00	\$2,700.00	\$2,700.00	\$27,000.00
L4A8-338610	AREA 3 DEVICES - ELECTRICAL	95%	8-Sep-14		\$3,800.00	\$800.00	\$200.00	\$4,000.00
L4A8-338620	AREA 3 DEVICES - FIRE ALARM	60%	29-Apr-15		\$2,400.00	\$1,400.00	\$1,600.00	\$4,000.00
L4A8-338630	AREA 3 DEVICES - TELECOM	70%	21-Aug-15		\$2,800.00	\$2,800.00	\$1,200.00	\$4,000.00
L4A8-338640	AREA 3 DEVICES - SECURITY	100%	4-May-15	21-Aug-15	\$4,000.00	\$2,000.00	\$0.00	\$4,000.00
L4A8-342020	INSTALL DRYWALL CEILINGS	100%	11-May-15	17-Aug-15	\$23,000.00	\$5,750.00	\$0.00	\$23,000.00
L4A8-360010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 3	85%	29-Jul-14		\$2,550.00	\$300.00	\$450.00	\$3,000.00
AREA 4								
L4A8-413092	HOOK-UP & ADJUST CABLES	60%	24-Aug-15		\$6,015.00	\$6,015.00	\$4,010.00	\$10,025.00
L4A8-4340	PRIME/ FIRST COAT PAINT	90%	21-Nov-13		\$24,300.00	\$2,700.00	\$2,700.00	\$27,000.00
L4A8-4380150	AREA 4 DEVICES - ELECTRICAL	95%	8-Sep-14		\$3,800.00	\$800.00	\$200.00	\$4,000.00
L4A8-4380160	AREA 4 DEVICES - FIRE ALARM	60%	30-Apr-15		\$2,400.00	\$1,400.00	\$1,600.00	\$4,000.00
L4A8-4380170	AREA 4 DEVICES - TELECOM	70%	21-Aug-15		\$2,800.00	\$2,800.00	\$1,200.00	\$4,000.00
L4A8-4380180	AREA 4 DEVICES - SECURITY	100%	7-May-15	21-Aug-15	\$4,000.00	\$2,000.00	\$0.00	\$4,000.00
L4A8-460010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 4	85%	29-Jul-14		\$2,550.00	\$300.00	\$450.00	\$3,000.00
AREA 5								
L4A8-5220	SET STAIRS	100%	11-May-15	18-May-15	\$18,500.00	\$1,850.00	\$0.00	\$18,500.00
L4A8-5250	PRIME/ FIRST COAT PAINT	95%	10-Jun-15		\$13,300.00	\$6,300.00	\$700.00	\$14,000.00
L4A8-534023	INSTALL PIPE / ROUGH MECHANICAL - COLD CONDENSATE	100%	12-Jun-15	23-Jun-15	\$4,500.00	\$450.00	\$0.00	\$4,500.00
L4A8-535710	AREA 5 DEVICES - SECURITY	100%	18-May-15	28-Aug-15	\$4,000.00	\$3,600.00	\$0.00	\$4,000.00
L4A8-536010	ROUGH IN FIRE PROTECTION / TEST	95%	11-May-15		\$17,100.00	\$3,600.00	\$900.00	\$18,000.00
L4A8-5400	INSTALL ALL SECURITY EQUIPMENT	75%	2-Jul-15		\$9,750.00	\$6,500.00	\$3,250.00	\$13,000.00
ALL AREAS								
L4A8-5340	FINAL TRIM - MECHANICAL / GRDs	90%	7-Jun-15		\$8,100.00	\$1,350.00	\$900.00	\$9,000.00
L4A8-5356	DEVICES - FIRE ALARM	60%	28-Apr-15		\$3,300.00	\$825.00	\$2,200.00	\$5,500.00
L4A8-5357	DEVICES - TELECOM	70%	28-Apr-15		\$5,250.00	\$3,000.00	\$2,250.00	\$7,500.00
L4A8-5358	DEVICES - ELECTRICAL	85%	20-May-15		\$7,225.00	\$2,975.00	\$1,275.00	\$8,500.00
L4A8-536110	TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM	50%	26-Jun-15		\$1,250.00	\$625.00	\$1,250.00	\$2,500.00
HOUSING UNIT R (TYPE L4 - 2D) (L4 - A5)								
AREA 1								
L4A5-113092	HOOK-UP & ADJUST CABLES	95%	27-Jul-15		\$9,523.75	\$7,518.75	\$501.25	\$10,025.00
L4A5-138620	AREA 1 DEVICES - FIRE ALARM	90%	24-Apr-15		\$3,600.00	\$600.00	\$400.00	\$4,000.00
L4A5-160010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 1	85%	9-Oct-14		\$2,550.00	\$300.00	\$450.00	\$3,000.00
AREA 2								
L4A5-213092	HOOK-UP & ADJUST CABLES	95%	27-Jul-15		\$9,523.75	\$7,518.75	\$501.25	\$10,025.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Actual This Period Labor Cost	Remaining Total Cost	Budgeted Total Cost
L4A5-2380170	AREA 2 DEVICES - FIRE ALARM	90%	24-Apr-15		\$3,600.00	\$600.00	\$400.00	\$4,000.00
L4A5-260010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 2	85%	9-Oct-14		\$2,550.00	\$300.00	\$450.00	\$3,000.00
AREA 3								
L4A5-313092	HOOK-UP & ADJUST CABLES	95%	27-Jul-15		\$9,523.75	\$7,518.75	\$501.25	\$10,025.00
L4A5-338620	AREA 3 DEVICES - FIRE ALARM	90%	24-Apr-15		\$3,600.00	\$600.00	\$400.00	\$4,000.00
L4A5-360010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 3	85%	9-Oct-14		\$2,550.00	\$300.00	\$450.00	\$3,000.00
AREA 4								
L4A5-413092	HOOK-UP & ADJUST CABLES	95%	27-Jul-15		\$9,523.75	\$9,523.75	\$501.25	\$10,025.00
L4A5-4380160	AREA 4 DEVICES - FIRE ALARM	90%	24-Apr-15		\$3,600.00	\$600.00	\$400.00	\$4,000.00
AREA 5								
L4A5-513002	SWING DOORS	100%	26-May-15	23-Jun-15	\$2,865.00	\$143.25	\$0.00	\$2,865.00
L4A5-5290	INSTALL ALL DOORS	100%	2-Jun-15	1-Jul-15	\$26,250.00	\$2,625.00	\$0.00	\$26,250.00
L4A5-529010	INSTALL ALL HARDWARE	95%	2-Jun-15		\$2,850.00	\$450.00	\$150.00	\$3,000.00
L4A5-5330	FINAL TRIM - SHOWERS	95%	27-Jul-15		\$6,650.00	\$6,650.00	\$350.00	\$7,000.00
L4A5-533040	INSTALL FIXTURES	95%	27-Jul-15		\$3,800.00	\$3,800.00	\$200.00	\$4,000.00
L4A5-535710	AREA 5 DEVICES - SECURITY	95%	18-May-15		\$3,800.00	\$800.00	\$200.00	\$4,000.00
L4A5-5400	INSTALL ALL SECURITY EQUIPMENT	100%	27-Mar-15	29-Jun-15	\$13,000.00	\$650.00	\$0.00	\$13,000.00
L4A5-560010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 5	85%	1-Jan-15		\$2,550.00	\$1,050.00	\$450.00	\$3,000.00
ALL AREAS								
L4A5-5320	FINAL PAINT ALL AREAS	80%	8-Jun-15		\$11,200.00	\$5,600.00	\$2,800.00	\$14,000.00
L4A5-5356	DEVICES - FIRE ALARM	90%	28-Apr-15		\$4,950.00	\$825.00	\$550.00	\$5,500.00
L4A5-5380	INSTALL CEILING TILE - ALL AREAS	15%	17-Aug-15		\$1,725.00	\$1,725.00	\$9,775.00	\$11,500.00
HOUSING UNIT Q (TYPE L4 - 2D) (L4 - A6)								
AREA 1								
L4A6-113092	HOOK-UP & ADJUST CABLES	95%	10-Aug-15		\$9,523.75	\$9,523.75	\$501.25	\$10,025.00
L4A6-129010	INSTALL ALL HARDWARE	85%	31-Jul-15		\$2,550.00	\$750.00	\$450.00	\$3,000.00
L4A6-138620	AREA 1 DEVICES - FIRE ALARM	90%	27-Apr-15		\$3,600.00	\$600.00	\$400.00	\$4,000.00
L4A6-138630	AREA 1 DEVICES - TELECOM	70%	30-Jun-15		\$2,800.00	\$1,200.00	\$1,200.00	\$4,000.00
L4A6-138650	AREA 1 LIGHT FIXTURES	95%	11-Jun-15		\$3,800.00	\$800.00	\$200.00	\$4,000.00
L4A6-160010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 1	85%	26-Jan-15		\$2,550.00	\$300.00	\$450.00	\$3,000.00
AREA 2								
L4A6-213092	HOOK-UP & ADJUST CABLES	95%	10-Aug-15		\$9,523.75	\$9,523.75	\$501.25	\$10,025.00
L4A6-229010	INSTALL ALL HARDWARE	85%	3-Jul-15		\$2,550.00	\$750.00	\$450.00	\$3,000.00
L4A6-2380170	AREA 2 DEVICES - FIRE ALARM	90%	27-Apr-15		\$3,600.00	\$600.00	\$400.00	\$4,000.00
L4A6-2380180	AREA 2 DEVICES - TELECOM	70%	30-Jun-15		\$2,800.00	\$1,200.00	\$1,200.00	\$4,000.00
L4A6-2380200	AREA 2 LIGHT FIXTURES	95%	11-Jun-15		\$3,800.00	\$800.00	\$200.00	\$4,000.00
L4A6-260010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 2	85%	10-Sep-14		\$2,550.00	\$300.00	\$450.00	\$3,000.00
AREA 3								
L4A6-313092	HOOK-UP & ADJUST CABLES	95%	10-Aug-15		\$9,523.75	\$9,523.75	\$501.25	\$10,025.00
L4A6-329010	INSTALL ALL HARDWARE	85%	3-Jul-15		\$2,550.00	\$750.00	\$450.00	\$3,000.00
L4A6-338620	AREA 3 DEVICES - FIRE ALARM	90%	27-Apr-15		\$3,600.00	\$600.00	\$400.00	\$4,000.00
L4A6-338630	AREA 3 DEVICES - TELECOM	70%	30-Jun-15		\$2,800.00	\$1,200.00	\$1,200.00	\$4,000.00
L4A6-338650	AREA 3 LIGHT FIXTURES	95%	11-Jun-15		\$3,800.00	\$800.00	\$200.00	\$4,000.00
L4A6-360010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 3	85%	10-Sep-14		\$2,550.00	\$300.00	\$450.00	\$3,000.00
AREA 4								
L4A6-413092	HOOK-UP & ADJUST CABLES	95%	10-Aug-15		\$9,523.75	\$9,523.75	\$501.25	\$10,025.00
L4A6-429010	INSTALL ALL HARDWARE	85%	3-Jul-15		\$2,550.00	\$750.00	\$450.00	\$3,000.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Actual This Period Labor Cost	Remaining Total Cost	Budgeted Total Cost
L4A6-4380160	AREA 4 DEVICES - FIRE ALARM	90%	27-Apr-15		\$3,600.00	\$600.00	\$400.00	\$4,000.00
L4A6-4380170	AREA 4 DEVICES - TELECOM	70%	30-Jun-15		\$2,800.00	\$1,200.00	\$1,200.00	\$4,000.00
L4A6-4380190	AREA 4 LIGHT FIXTURES	95%	10-Jun-15		\$3,800.00	\$800.00	\$200.00	\$4,000.00
L4A6-460010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 4	85%	10-Sep-14		\$2,550.00	\$300.00	\$450.00	\$3,000.00
AREA 5								
L4A6-513002	SWING DOORS	100%	15-Jun-15	1-Jul-15	\$2,865.00	\$573.00	\$0.00	\$2,865.00
L4A6-5330	FINAL TRIM - SHOWERS	60%	3-Aug-15		\$4,200.00	\$4,200.00	\$2,800.00	\$7,000.00
L4A6-534030	INSTALL SECURITY GRILLS	100%	3-Aug-15	10-Aug-15	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00
L4A6-5355	INSTALL LIGHT FIXTURES	95%	10-Jun-15		\$11,875.00	\$3,125.00	\$625.00	\$12,500.00
L4A6-5400	INSTALL ALL SECURITY EQUIPMENT	100%	30-Mar-15	29-Jun-15	\$13,000.00	\$1,300.00	\$0.00	\$13,000.00
ALL AREAS								
L4A6-5340	FINAL TRIM - MECHANICAL / GRDs	90%	3-Mar-15		\$8,100.00	\$8,100.00	\$900.00	\$9,000.00
L4A6-5356	DEVICES - FIRE ALARM	90%	27-Apr-15		\$4,950.00	\$825.00	\$550.00	\$5,500.00
L4A6-5357	DEVICES - TELECOM	70%	27-Apr-15		\$5,250.00	\$1,500.00	\$2,250.00	\$7,500.00
L4A6-5380	INSTALL CEILING TILE - ALL AREAS	15%	17-Aug-15		\$1,725.00	\$1,725.00	\$9,775.00	\$11,500.00
L4A6-5390	INSTALL MILLWORK - ALL AREAS	90%	13-Jul-15		\$6,300.00	\$6,300.00	\$700.00	\$7,000.00
HOUSING UNIT M (TYPE L5) (L5 - C4)								
AREA 1								
L5C4-113010	TACK WELD LOCKBARS 1ST FLOOR	100%	9-Mar-15	4-Jun-15	\$12,410.00	\$1,241.00	\$0.00	\$12,410.00
L5C4-113030	INSTALL RECEIVERS 1ST FLOOR	100%	9-Mar-15	4-Jun-15	\$7,635.00	\$381.75	\$0.00	\$7,635.00
L5C4-113040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	9-Feb-15	4-Jun-15	\$3,820.00	\$191.00	\$0.00	\$3,820.00
L5C4-113090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	9-Feb-15	4-Jun-15	\$3,820.00	\$191.00	\$0.00	\$3,820.00
L5C4-1340	PRIME/ FIRST COAT PAINT	100%	28-Apr-15	19-Jun-15	\$11,500.00	\$2,300.00	\$0.00	\$11,500.00
L5C4-1380	OVERHEAD / DAYROOM - ELECTRICAL	100%	2-Feb-15	12-Jun-15	\$14,500.00	\$1,450.00	\$0.00	\$14,500.00
L5C4-138010	OH / DAYROOM - CONDUIT - POWER/LTG	100%	1-Apr-15	31-Jul-15	\$21,955.00	\$1,097.75	\$0.00	\$21,955.00
L5C4-138020	OH / DAYROOM - CONDUIT - FIRE ALARM	100%	1-Apr-15	31-Jul-15	\$21,955.00	\$1,097.75	\$0.00	\$21,955.00
L5C4-138040	OH / DAYROOM - CONDUIT - SECURITY	100%	2-Jun-15	31-Jul-15	\$21,955.00	\$5,488.75	\$0.00	\$21,955.00
L5C4-138410	AREA 1 CABLE - POWER/LTG	95%	3-Jun-15		\$9,523.75	\$4,010.00	\$501.25	\$10,025.00
L5C4-138420	AREA 1 CABLE - FIRE ALARM	95%	24-Jun-15		\$9,975.00	\$525.00	\$525.00	\$10,500.00
L5C4-138620	AREA 1 DEVICES - FIRE ALARM	50%	1-Jul-15		\$2,000.00	\$800.00	\$2,000.00	\$4,000.00
L5C4-138630	AREA 1 DEVICES - TELECOM	70%	6-Jul-15		\$2,800.00	\$1,200.00	\$1,200.00	\$4,000.00
L5C4-138640	AREA 1 DEVICES - SECURITY	50%	10-Aug-15		\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00
L5C4-1400	OVERHEAD / DAYROOM - SECURITY	100%	31-Jul-15	21-Aug-15	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00
L5C4-140020	INSTALL 2ND LEVEL FA SYSTEM CONDUIT	100%	2-Feb-15	31-Jul-15	\$23,000.00	\$1,150.00	\$0.00	\$23,000.00
L5C4-1420	INSTALL CEILING GRID	95%	1-Jun-15		\$10,925.00	\$5,175.00	\$575.00	\$11,500.00
L5C4-160010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 1	85%	30-Mar-15		\$2,550.00	\$300.00	\$450.00	\$3,000.00
AREA 2								
L5C4-2340	PRIME/ FIRST COAT PAINT	100%	4-May-15	19-Jun-15	\$11,500.00	\$575.00	\$0.00	\$11,500.00
L5C4-2380110	AREA 2 CABLE - POWER/LTG	95%	2-Jun-15		\$9,523.75	\$4,010.00	\$501.25	\$10,025.00
L5C4-2380120	AREA 2 CABLE - FIRE ALARM	100%	1-Jul-15	31-Jul-15	\$10,500.00	\$1,050.00	\$0.00	\$10,500.00
L5C4-2380170	AREA 2 DEVICES - FIRE ALARM	50%	1-Jul-15		\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00
L5C4-2380180	AREA 2 DEVICES - TELECOM	70%	6-Jul-15		\$2,800.00	\$1,200.00	\$1,200.00	\$4,000.00
L5C4-2380190	AREA 2 DEVICES - SECURITY	50%	10-Aug-15		\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00
L5C4-238030	OH / DAYROOM - CONDUIT - FIRE ALARM	100%	1-Jun-15	31-Jul-15	\$21,955.00	\$1,097.75	\$0.00	\$21,955.00
L5C4-238050	OH / DAYROOM - CONDUIT - SECURITY	100%	1-Jun-15	31-Jul-15	\$21,955.00	\$5,488.75	\$0.00	\$21,955.00
L5C4-2400	OVERHEAD / DAYROOM - SECURITY	100%	7-Aug-15	21-Aug-15	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00
L5C4-240020	INSTALL 2ND LEVEL FA SYSTEM CONDUIT	100%	5-Jan-15	31-Jul-15	\$23,000.00	\$1,150.00	\$0.00	\$23,000.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Actual This Period Labor Cost	Remaining Total Cost	Budgeted Total Cost
L5C4-2420	INSTALL CEILING GRID	95%	1-Jun-15		\$10,925.00	\$5,175.00	\$575.00	\$11,500.00
AREA 3								
L5C4-3250	PLUMBING CHASE - DOMESTIC	95%	2-Jun-14		\$10,925.00	\$1,150.00	\$575.00	\$11,500.00
L5C4-3340	PRIME/ FIRST COAT PAINT	100%	4-May-15	22-Jun-15	\$11,500.00	\$2,300.00	\$0.00	\$11,500.00
L5C4-338020	OH / DAYROOM - CONDUIT - FIRE ALARM	100%	1-Jun-15	31-Jul-15	\$21,955.00	\$1,097.75	\$0.00	\$21,955.00
L5C4-338040	OH / DAYROOM - CONDUIT - SECURITY	100%	1-Jun-15	31-Jul-15	\$21,955.00	\$5,488.75	\$0.00	\$21,955.00
L5C4-338410	AREA 3 CABLE - POWER/LTG	95%	2-Jun-15		\$9,523.75	\$4,010.00	\$501.25	\$10,025.00
L5C4-338420	AREA 3 CABLE - FIRE ALARM	95%	24-Jun-15		\$9,975.00	\$525.00	\$525.00	\$10,500.00
L5C4-338620	AREA 3 DEVICES - FIRE ALARM	50%	1-Jul-15		\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00
L5C4-338630	AREA 3 DEVICES - TELECOM	70%	6-Jul-15		\$2,800.00	\$1,200.00	\$1,200.00	\$4,000.00
L5C4-338640	AREA 3 DEVICES - SECURITY	50%	10-Aug-15		\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00
L5C4-3400	OVERHEAD / DAYROOM - SECURITY	100%	14-Aug-15	21-Aug-15	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00
L5C4-3420	INSTALL CEILING GRID	95%	1-Jun-15		\$10,925.00	\$5,175.00	\$575.00	\$11,500.00
AREA 4								
L5C4-413010	TACK WELD LOCKBARS 1ST FLOOR	100%	9-Mar-15	4-Jun-15	\$12,410.00	\$620.50	\$0.00	\$12,410.00
L5C4-4340	PRIME/ FIRST COAT PAINT	100%	4-May-15	1-Jul-15	\$11,500.00	\$1,150.00	\$0.00	\$11,500.00
L5C4-4380	OVERHEAD / DAYROOM - ELECTRICAL	100%	15-Apr-15	12-Jun-15	\$14,500.00	\$1,450.00	\$0.00	\$14,500.00
L5C4-4380100	AREA 4 CABLE - POWER/LTG	95%	2-Jun-15		\$9,523.75	\$4,010.00	\$501.25	\$10,025.00
L5C4-4380110	AREA 4 CABLE - FIRE ALARM	95%	24-Jun-15		\$9,975.00	\$525.00	\$525.00	\$10,500.00
L5C4-4380160	AREA 4 DEVICES - FIRE ALARM	50%	1-Jul-15		\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00
L5C4-4380170	AREA 4 DEVICES - TELECOM	70%	2-Jul-15		\$2,800.00	\$1,200.00	\$1,200.00	\$4,000.00
L5C4-4380180	AREA 4 DEVICES - SECURITY	50%	10-Aug-15		\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00
L5C4-438020	OH / DAYROOM - CONDUIT - FIRE ALARM	100%	1-Jun-15	31-Jul-15	\$21,955.00	\$1,097.75	\$0.00	\$21,955.00
L5C4-438030	OH / DAYROOM - CONDUIT - TELECOM	100%	1-Jun-15	31-Jul-15	\$21,955.00	\$5,488.75	\$0.00	\$21,955.00
L5C4-438050	OH / DAYROOM - CONDUIT - SECURITY	100%	1-Jun-15	31-Jul-15	\$21,955.00	\$5,488.75	\$0.00	\$21,955.00
L5C4-4400	OVERHEAD / DAYROOM - SECURITY	100%	21-Aug-15	21-Aug-15	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00
L5C4-4420	INSTALL CEILING GRID	95%	1-Jun-15		\$10,925.00	\$5,175.00	\$575.00	\$11,500.00
L5C4-460010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 4	85%	16-Mar-15		\$2,550.00	\$300.00	\$450.00	\$3,000.00
AREA 5								
L5C4-513002	SWING DOORS	100%	15-Jun-15	26-Jun-15	\$2,865.00	\$285.17	\$0.00	\$2,865.00
L5C4-5250	PRIME/ FIRST COAT PAINT	95%	4-May-15		\$10,925.00	\$1,725.00	\$575.00	\$11,500.00
L5C4-533020	INSTALL DOMESTIC WATER ROUGH-IN /TEST	100%	15-Apr-14	18-Mar-15	\$18,000.00	\$1,800.00	\$0.00	\$18,000.00
L5C4-534010	INSTALL DUCTWORK / ROUGH MECHANICAL	90%	2-Dec-14		\$43,650.00	\$14,550.00	\$4,850.00	\$48,500.00
L5C4-534021	INSTALL PIPE / ROUGH MECHANICAL - REFRIGERANT	90%	1-Jul-15		\$3,600.00	\$400.00	\$400.00	\$4,000.00
L5C4-535010	AREA 5 CONDUIT - FIRE ALARM	100%	9-Apr-14	31-Jul-15	\$23,000.00	\$1,150.00	\$0.00	\$23,000.00
L5C4-535030	AREA 5 CONDUIT - SECURITY	100%	9-Apr-14	31-Jul-15	\$23,000.00	\$5,750.00	\$0.00	\$23,000.00
L5C4-5352	AREA 5 CABLE - POWER/LTG	95%	3-Jun-15		\$21,764.50	\$11,455.00	\$1,145.50	\$22,910.00
L5C4-5353	AREA 5 CABLE - FIRE ALARM	95%	1-Jul-14		\$8,075.00	\$425.00	\$425.00	\$8,500.00
L5C4-535410	AREA 5 CABLE - SECURITY	100%	2-Jul-15	21-Aug-15	\$10,025.00	\$7,518.75	\$0.00	\$10,025.00
L5C4-5400	INSTALL ALL SECURITY EQUIPMENT	95%	11-Aug-15		\$12,350.00	\$12,350.00	\$650.00	\$13,000.00
ALL AREAS								
L5C4-5300	SET MECHANICAL EQUIPMENT	90%	24-Nov-14		\$16,200.00	\$2,700.00	\$1,800.00	\$18,000.00
L5C4-5356	DEVICES - FIRE ALARM	50%	1-Jul-14		\$2,750.00	\$1,925.00	\$2,750.00	\$5,500.00
L5C4-5357	DEVICES - TELECOM	70%	1-Jul-14		\$5,250.00	\$1,500.00	\$2,250.00	\$7,500.00
HOUSING UNIT L (TYPE L5) (L5 - C3)								
AREA 1								
L5C3-1340	PRIME/ FIRST COAT PAINT	100%	10-Apr-14	26-May-15	\$22,500.00	\$2,250.00	\$0.00	\$22,500.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Actual This Period Labor Cost	Remaining Total Cost	Budgeted Total Cost
L5C3-138410	AREA 1 CABLE - POWER/LTG	100%	26-May-15	21-Aug-15	\$10,025.00	\$501.25	\$0.00	\$10,025.00
L5C3-138420	AREA 1 CABLE - FIRE ALARM	100%	28-Apr-15	31-Jul-15	\$10,500.00	\$1,050.00	\$0.00	\$10,500.00
L5C3-138610	AREA 1 DEVICES - ELECTRICAL	90%	26-May-15		\$3,600.00	\$1,600.00	\$400.00	\$4,000.00
L5C3-138620	AREA 1 DEVICES - FIRE ALARM	50%	28-Apr-15		\$2,000.00	\$1,000.00	\$2,000.00	\$4,000.00
L5C3-138630	AREA 1 DEVICES - TELECOM	70%	13-May-15		\$2,800.00	\$1,200.00	\$1,200.00	\$4,000.00
L5C3-138650	AREA 1 LIGHT FIXTURES	95%	31-Jul-15		\$3,800.00	\$3,800.00	\$200.00	\$4,000.00
L5C3-1400	OVERHEAD / DAYROOM - SECURITY	100%	20-Mar-14	21-Aug-15	\$31,500.00	\$20,475.00	\$0.00	\$31,500.00
L5C3-1420	INSTALL CEILING GRID	90%	20-Apr-15		\$10,350.00	\$4,600.00	\$1,150.00	\$11,500.00
AREA 2								
L5C3-2340	PRIME/ FIRST COAT PAINT	100%	10-Apr-14	26-May-15	\$22,500.00	\$1,125.00	\$0.00	\$22,500.00
L5C3-2380110	AREA 2 CABLE - POWER/LTG	100%	26-May-15	31-Jul-15	\$10,025.00	\$501.25	\$0.00	\$10,025.00
L5C3-2380120	AREA 2 CABLE - FIRE ALARM	100%	27-Apr-15	31-Jul-15	\$10,500.00	\$1,050.00	\$0.00	\$10,500.00
L5C3-2380170	AREA 2 DEVICES - FIRE ALARM	50%	27-Apr-15		\$2,000.00	\$1,000.00	\$2,000.00	\$4,000.00
L5C3-2380180	AREA 2 DEVICES - TELECOM	70%	13-May-15		\$2,800.00	\$1,200.00	\$1,200.00	\$4,000.00
L5C3-2380190	AREA 2 DEVICES - SECURITY	50%	13-May-15		\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00
L5C3-2380200	AREA 2 LIGHT FIXTURES	95%	3-Aug-15		\$3,800.00	\$3,800.00	\$200.00	\$4,000.00
L5C3-2400	OVERHEAD / DAYROOM - SECURITY	100%	20-Mar-14	21-Aug-15	\$31,500.00	\$22,050.00	\$0.00	\$31,500.00
L5C3-2420	INSTALL CEILING GRID	90%	20-Apr-15		\$10,350.00	\$4,600.00	\$1,150.00	\$11,500.00
L5C3-260010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 2	80%	18-Nov-14		\$2,400.00	\$300.00	\$600.00	\$3,000.00
AREA 3								
L5C3-3340	PRIME/ FIRST COAT PAINT	100%	10-Apr-14	1-Jul-15	\$22,500.00	\$1,125.00	\$0.00	\$22,500.00
L5C3-338410	AREA 3 CABLE - POWER/LTG	100%	26-May-15	21-Aug-15	\$10,025.00	\$501.25	\$0.00	\$10,025.00
L5C3-338420	AREA 3 CABLE - FIRE ALARM	100%	27-Apr-15	31-Jul-15	\$10,500.00	\$1,050.00	\$0.00	\$10,500.00
L5C3-338620	AREA 3 DEVICES - FIRE ALARM	50%	27-Apr-15		\$2,000.00	\$1,000.00	\$2,000.00	\$4,000.00
L5C3-338630	AREA 3 DEVICES - TELECOM	70%	13-May-15		\$2,800.00	\$1,200.00	\$1,200.00	\$4,000.00
L5C3-338640	AREA 3 DEVICES - SECURITY	50%	13-May-15		\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00
L5C3-338650	AREA 3 LIGHT FIXTURES	95%	3-Aug-15		\$3,800.00	\$3,800.00	\$200.00	\$4,000.00
L5C3-3400	OVERHEAD / DAYROOM - SECURITY	100%	20-Mar-14	21-Aug-15	\$31,500.00	\$7,875.00	\$0.00	\$31,500.00
L5C3-340020	INSTALL 2ND LEVEL FA SYSTEM CONDUIT	100%	6-Apr-15	31-Jul-15	\$23,000.00	\$2,300.00	\$0.00	\$23,000.00
L5C3-3420	INSTALL CEILING GRID	90%	20-Apr-15		\$10,350.00	\$4,600.00	\$1,150.00	\$11,500.00
AREA 4								
L5C3-4340	PRIME/ FIRST COAT PAINT	100%	10-Apr-14	1-Jul-15	\$22,500.00	\$1,125.00	\$0.00	\$22,500.00
L5C3-4380100	AREA 4 CABLE - POWER/LTG	100%	26-May-15	21-Aug-15	\$10,025.00	\$501.25	\$0.00	\$10,025.00
L5C3-4380110	AREA 4 CABLE - FIRE ALARM	100%	27-Apr-15	31-Jul-15	\$10,500.00	\$1,050.00	\$0.00	\$10,500.00
L5C3-4380160	AREA 4 DEVICES - FIRE ALARM	50%	27-Apr-15		\$2,000.00	\$1,000.00	\$2,000.00	\$4,000.00
L5C3-4380170	AREA 4 DEVICES - TELECOM	70%	13-May-15		\$2,800.00	\$1,200.00	\$1,200.00	\$4,000.00
L5C3-4380180	AREA 4 DEVICES - SECURITY	50%	11-May-15		\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00
L5C3-4380190	AREA 4 LIGHT FIXTURES	95%	3-Aug-15		\$3,800.00	\$3,800.00	\$200.00	\$4,000.00
L5C3-4400	OVERHEAD / DAYROOM - SECURITY	100%	20-Mar-14	21-Aug-15	\$31,500.00	\$15,750.00	\$0.00	\$31,500.00
L5C3-4420	INSTALL CEILING GRID	90%	20-Apr-15		\$10,350.00	\$4,600.00	\$1,150.00	\$11,500.00
AREA 5								
L5C3-513002	SWING DOORS	100%	2-Dec-13	25-Jun-15	\$3,000.00	\$150.00	\$0.00	\$3,000.00
L5C3-5250	PRIME/ FIRST COAT PAINT	100%	14-Apr-15	1-Jul-15	\$11,500.00	\$575.00	\$0.00	\$11,500.00
L5C3-533020	INSTALL DOMESTIC WATER ROUGH-IN /TEST	95%	15-Apr-14		\$17,100.00	\$3,600.00	\$900.00	\$18,000.00
L5C3-534010	INSTALL DUCTWORK / ROUGH MECHANICAL	95%	28-Oct-14		\$46,075.00	\$9,700.00	\$2,425.00	\$48,500.00
L5C3-5352	AREA 5 CABLE - POWER/LTG	100%	26-May-15	4-Aug-15	\$22,910.00	\$1,145.50	\$0.00	\$22,910.00
L5C3-5353	AREA 5 CABLE - FIRE ALARM	100%	1-Jul-14	31-Jul-15	\$8,500.00	\$850.00	\$0.00	\$8,500.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Actual This Period Labor Cost	Remaining Total Cost	Budgeted Total Cost
L5C3-5355	INSTALL LIGHT FIXTURES	100%	5-Aug-15	27-Aug-15	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00
L5C3-535510	INSTALL LIGHTING CONTROL	80%	26-May-15		\$3,200.00	\$1,200.00	\$800.00	\$4,000.00
L5C3-5400	INSTALL ALL SECURITY EQUIPMENT	75%	22-Jun-15		\$9,750.00	\$3,250.00	\$3,250.00	\$13,000.00
ALL AREAS								
L5C3-5320	FINAL PAINT ALL AREAS	90%	26-May-15		\$12,600.00	\$1,400.00	\$1,400.00	\$14,000.00
L5C3-5356	DEVICES - FIRE ALARM	50%	1-Jul-14		\$2,750.00	\$275.00	\$2,750.00	\$5,500.00
L5C3-5357	DEVICES - TELECOM	70%	1-Jul-14		\$5,250.00	\$1,500.00	\$2,250.00	\$7,500.00
L5C3-5358	DEVICES - ELECTRICAL	50%	13-Aug-15		\$4,250.00	\$4,250.00	\$4,250.00	\$8,500.00
L5C3-536110	TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM	40%	26-Jun-15		\$1,000.00	\$375.00	\$1,500.00	\$2,500.00
HOUSING UNIT P (TYPE L4 - 2D) (L4 - A7)								
AREA 1								
L4A7-113092	HOOK-UP & ADJUST CABLES	95%	17-Aug-15		\$9,523.75	\$9,523.75	\$501.25	\$10,025.00
L4A7-129010	INSTALL ALL HARDWARE	75%	10-Jul-15		\$2,250.00	\$1,650.00	\$750.00	\$3,000.00
L4A7-134010	FINISH PAINTING	95%	28-May-15		\$7,600.00	\$400.00	\$400.00	\$8,000.00
L4A7-138620	AREA 1 DEVICES - FIRE ALARM	90%	27-Apr-15		\$3,600.00	\$600.00	\$400.00	\$4,000.00
L4A7-138630	AREA 1 DEVICES - TELECOM	70%	24-Jul-15		\$2,800.00	\$1,800.00	\$1,200.00	\$4,000.00
L4A7-138650	AREA 1 LIGHT FIXTURES	95%	27-Jul-15		\$3,800.00	\$3,800.00	\$200.00	\$4,000.00
L4A7-160010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 1	85%	4-Feb-15		\$2,550.00	\$300.00	\$450.00	\$3,000.00
AREA 2								
L4A7-213091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	100%	27-Apr-15	28-May-15	\$10,025.00	\$1,002.50	\$0.00	\$10,025.00
L4A7-213092	HOOK-UP & ADJUST CABLES	95%	17-Aug-15		\$9,523.75	\$9,523.75	\$501.25	\$10,025.00
L4A7-229010	INSTALL ALL HARDWARE	75%	10-Jul-15		\$2,250.00	\$1,650.00	\$750.00	\$3,000.00
L4A7-2380170	AREA 2 DEVICES - FIRE ALARM	90%	27-Apr-15		\$3,600.00	\$600.00	\$400.00	\$4,000.00
L4A7-2380180	AREA 2 DEVICES - TELECOM	70%	24-Jul-15		\$2,800.00	\$1,800.00	\$1,200.00	\$4,000.00
L4A7-2380200	AREA 2 LIGHT FIXTURES	95%	27-Jul-15		\$3,800.00	\$3,800.00	\$200.00	\$4,000.00
L4A7-2400	OVERHEAD / DAYROOM - SECURITY	100%	17-Apr-15	31-Jul-15	\$23,000.00	\$2,300.00	\$0.00	\$23,000.00
L4A7-260010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 2	85%	6-Nov-14		\$2,550.00	\$300.00	\$450.00	\$3,000.00
AREA 3								
L4A7-313091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	100%	4-May-15	3-Jun-15	\$10,025.00	\$1,002.50	\$0.00	\$10,025.00
L4A7-313092	HOOK-UP & ADJUST CABLES	95%	17-Aug-15		\$9,523.75	\$9,523.75	\$501.25	\$10,025.00
L4A7-329010	INSTALL ALL HARDWARE	75%	10-Jul-15		\$2,250.00	\$1,650.00	\$750.00	\$3,000.00
L4A7-338620	AREA 3 DEVICES - FIRE ALARM	90%	27-Apr-15		\$3,600.00	\$600.00	\$400.00	\$4,000.00
L4A7-338630	AREA 3 DEVICES - TELECOM	70%	24-Jul-15		\$2,800.00	\$1,800.00	\$1,200.00	\$4,000.00
L4A7-338650	AREA 3 LIGHT FIXTURES	95%	27-Jul-15		\$3,800.00	\$3,800.00	\$200.00	\$4,000.00
L4A7-360010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 3	85%	6-Nov-14		\$2,550.00	\$300.00	\$450.00	\$3,000.00
AREA 4								
L4A7-413091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	100%	4-May-15	3-Jun-15	\$10,025.00	\$1,002.50	\$0.00	\$10,025.00
L4A7-413092	HOOK-UP & ADJUST CABLES	95%	17-Aug-15		\$9,523.75	\$9,523.75	\$501.25	\$10,025.00
L4A7-429010	INSTALL ALL HARDWARE	75%	10-Jul-15		\$2,250.00	\$1,650.00	\$750.00	\$3,000.00
L4A7-4380160	AREA 4 DEVICES - FIRE ALARM	90%	27-Apr-15		\$3,600.00	\$600.00	\$400.00	\$4,000.00
L4A7-4380170	AREA 4 DEVICES - TELECOM	70%	24-Jul-15		\$2,800.00	\$1,800.00	\$1,200.00	\$4,000.00
L4A7-4380190	AREA 4 LIGHT FIXTURES	95%	27-Jul-15		\$3,800.00	\$3,800.00	\$200.00	\$4,000.00
AREA 5								
L4A7-5250	PRIME/ FIRST COAT PAINT	95%	26-May-15		\$13,300.00	\$13,300.00	\$700.00	\$14,000.00
L4A7-529010	INSTALL ALL HARDWARE	75%	3-Aug-15		\$2,250.00	\$2,250.00	\$750.00	\$3,000.00
L4A7-534010	INSTALL DUCTWORK / ROUGH MECHANICAL	80%	4-Feb-15		\$38,800.00	\$19,400.00	\$9,700.00	\$48,500.00
L4A7-534021	INSTALL PIPE / ROUGH MECHANICAL - REFRIGERANT	100%	1-Aug-15	1-Aug-15	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Actual This Period Labor Cost	Remaining Total Cost	Budgeted Total Cost
L4A7-5354	AREA 5 CABLE - TELECOM	100%	25-Mar-15	25-Aug-15	\$8,500.00	\$425.00	\$0.00	\$8,500.00
L4A7-5355	INSTALL LIGHT FIXTURES	75%	12-May-15		\$9,375.00	\$3,125.00	\$3,125.00	\$12,500.00
L4A7-5400	INSTALL ALL SECURITY EQUIPMENT	100%	28-Mar-15	22-Jul-15	\$13,000.00	\$1,300.00	\$0.00	\$13,000.00
ALL AREAS								
L4A7-5356	DEVICES - FIRE ALARM	90%	27-Apr-15		\$4,950.00	\$825.00	\$550.00	\$5,500.00
L4A7-5357	DEVICES - TELECOM	70%	27-Apr-15		\$5,250.00	\$1,500.00	\$2,250.00	\$7,500.00
L4A7-536110	TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM	40%	25-Jun-15		\$1,000.00	\$375.00	\$1,500.00	\$2,500.00
HOUSING UNIT S (TYPE L4 - 4D) (L4 - B2)								
AREA 1								
L4B2-1160	INSTALL RAILINGS/ SCREENS	100%	5-Jun-15	19-Jun-15	\$30,000.00	\$15,000.00	\$0.00	\$30,000.00
L4B2-1340	PRIME/ FIRST COAT PAINT	70%	17-Dec-14		\$9,800.00	\$8,400.00	\$4,200.00	\$14,000.00
L4B2-134010	FINISH PAINTING	40%	10-Aug-15		\$3,200.00	\$3,200.00	\$4,800.00	\$8,000.00
L4B2-138420	AREA 1 CABLE - FIRE ALARM	100%	27-Apr-15	31-Jul-15	\$10,500.00	\$1,050.00	\$0.00	\$10,500.00
L4B2-138610	AREA 1 DEVICES - ELECTRICAL	10%	10-Jul-15		\$400.00	\$200.00	\$3,600.00	\$4,000.00
L4B2-138620	AREA 1 DEVICES - FIRE ALARM	50%	1-Jul-15		\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00
L4B2-138630	AREA 1 DEVICES - TELECOM	70%	21-Aug-15		\$2,800.00	\$2,800.00	\$1,200.00	\$4,000.00
L4B2-138640	AREA 1 DEVICES - SECURITY	90%	30-Jun-15		\$3,600.00	\$3,600.00	\$400.00	\$4,000.00
L4B2-138650	AREA 1 LIGHT FIXTURES	95%	10-Aug-15		\$3,800.00	\$3,800.00	\$200.00	\$4,000.00
L4B2-1400	OVERHEAD / DAYROOM - SECURITY	100%	3-Aug-15	28-Aug-15	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00
L4B2-160010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 1	85%	19-Jun-15		\$2,550.00	\$150.00	\$450.00	\$3,000.00
AREA 2								
L4B2-213002	SWING DOORS	75%	21-Aug-15		\$2,148.75	\$2,148.75	\$716.25	\$2,865.00
L4B2-2160	INSTALL RAILINGS/ SCREENS	100%	8-Jun-15	19-Jun-15	\$30,000.00	\$15,000.00	\$0.00	\$30,000.00
L4B2-2340	PRIME/ FIRST COAT PAINT	70%	17-Dec-14		\$9,800.00	\$8,400.00	\$4,200.00	\$14,000.00
L4B2-234010	FINISH PAINTING	40%	10-Aug-15		\$3,200.00	\$3,200.00	\$4,800.00	\$8,000.00
L4B2-2370	OVERHEAD / DAYROOM - MECHANICAL	95%	3-Feb-15		\$33,725.00	\$1,775.00	\$1,775.00	\$35,500.00
L4B2-2380120	AREA 2 CABLE - FIRE ALARM	100%	27-Apr-15	31-Jul-15	\$10,500.00	\$1,050.00	\$0.00	\$10,500.00
L4B2-2380170	AREA 2 DEVICES - FIRE ALARM	50%	1-Jul-15		\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00
L4B2-2380180	AREA 2 DEVICES - TELECOM	70%	21-Aug-15		\$2,800.00	\$2,800.00	\$1,200.00	\$4,000.00
L4B2-2380190	AREA 2 DEVICES - SECURITY	90%	9-Jul-15		\$3,600.00	\$3,600.00	\$400.00	\$4,000.00
L4B2-2380200	AREA 2 LIGHT FIXTURES	90%	10-Aug-15		\$3,600.00	\$3,600.00	\$400.00	\$4,000.00
L4B2-2400	OVERHEAD / DAYROOM - SECURITY	100%	10-Aug-15	28-Aug-15	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00
L4B2-242020	INSTALL DRYWALL CEILINGS	60%	13-Jul-15		\$13,800.00	\$6,900.00	\$9,200.00	\$23,000.00
L4B2-260010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 2	85%	4-May-15		\$2,550.00	\$150.00	\$450.00	\$3,000.00
AREA 3A								
L4B2-313002	SWING DOORS	75%	21-Aug-15		\$2,148.75	\$2,148.75	\$716.25	\$2,865.00
L4B2-3340	PRIME/ FIRST COAT PAINT	80%	3-Aug-15		\$11,200.00	\$11,200.00	\$2,800.00	\$14,000.00
L4B2-334010	FINISH PAINTING	40%	10-Aug-15		\$3,200.00	\$3,200.00	\$4,800.00	\$8,000.00
L4B2-338420	AREA 3 CABLE - FIRE ALARM	100%	27-Apr-15	31-Jul-15	\$10,500.00	\$1,050.00	\$0.00	\$10,500.00
L4B2-338620	AREA 3 DEVICES - FIRE ALARM	50%	1-Jul-15		\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00
L4B2-338630	AREA 3 DEVICES - TELECOM	70%	21-Aug-15		\$2,800.00	\$2,800.00	\$1,200.00	\$4,000.00
L4B2-338640	AREA 3 DEVICES - SECURITY	100%	2-Jul-15	21-Aug-15	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
L4B2-338650	AREA 3 LIGHT FIXTURES	80%	10-Aug-15		\$3,200.00	\$3,200.00	\$800.00	\$4,000.00
L4B2-3400	OVERHEAD / DAYROOM - SECURITY	100%	17-Aug-15	28-Aug-15	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00
L4B2-342020	INSTALL DRYWALL CEILINGS	60%	13-Jul-15		\$13,800.00	\$6,900.00	\$9,200.00	\$23,000.00
AREA 3B - THERAPUTIC ADDITION (PCI 5026.02)								
PCI 5026-1200	PRIME/ FIRST COAT PAINT	40%	10-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Actual This Period Labor Cost	Remaining Total Cost	Budgeted Total Cost
PCI 5026-1280	DRYWALL, TAPE & FINISH CEILING	50%	17-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
AREA 4								
L4B2-413090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	90%	10-Jul-15		\$3,438.00	\$382.00	\$382.00	\$3,820.00
L4B2-4380110	AREA 4 CABLE - FIRE ALARM	100%	27-Apr-15	31-Jul-15	\$10,500.00	\$1,050.00	\$0.00	\$10,500.00
L4B2-4380160	AREA 4 DEVICES - FIRE ALARM	50%	1-Jul-15		\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00
L4B2-4380170	AREA 4 DEVICES - TELECOM	70%	21-Aug-15		\$2,800.00	\$2,800.00	\$1,200.00	\$4,000.00
L4B2-4380180	AREA 4 DEVICES - SECURITY	90%	2-Jul-15		\$3,600.00	\$3,600.00	\$400.00	\$4,000.00
L4B2-4380190	AREA 4 LIGHT FIXTURES	90%	10-Aug-15		\$3,600.00	\$3,600.00	\$400.00	\$4,000.00
L4B2-4400	OVERHEAD / DAYROOM - SECURITY	100%	18-Aug-15	25-Aug-15	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00
AREA 5 (ADDED DURATIONS FOR THERAPUTIC CLOSEOUT ACTIVITES)								
L4B2-513002	SWING DOORS	50%	10-Aug-15		\$1,432.50	\$1,432.50	\$1,432.50	\$2,865.00
L4B2-5230	INSTALL RAILINGS/ SCREENS	100%	8-Jun-15	19-Jun-15	\$30,000.00	\$15,000.00	\$0.00	\$30,000.00
L4B2-527010	INSTALL DRYWALL CEILINGS	50%	13-Jul-15		\$11,500.00	\$4,600.00	\$11,500.00	\$23,000.00
L4B2-534023	INSTALL PIPE / ROUGH MECHANICAL - COLD CONDENSATE	100%	21-Jul-15	21-Jul-15	\$4,500.00	\$450.00	\$0.00	\$4,500.00
L4B2-534030	INSTALL SECURITY GRILLS	50%	4-Aug-15		\$3,000.00	\$3,000.00	\$3,000.00	\$6,000.00
L4B2-5352	AREA 5 CABLE - POWER/LTG	100%	22-Apr-15	3-Aug-15	\$22,910.00	\$1,145.50	\$0.00	\$22,910.00
L4B2-535410	AREA 5 CABLE - SECURITY	100%	1-Jul-15	6-Aug-15	\$10,025.00	\$7,518.75	\$0.00	\$10,025.00
L4B2-5400	INSTALL ALL SECURITY EQUIPMENT	75%	17-Aug-15		\$9,750.00	\$9,750.00	\$3,250.00	\$13,000.00
L4B2-560010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 5	40%	11-Mar-15		\$1,200.00	\$750.00	\$1,800.00	\$3,000.00
ALL AREAS								
L4B2-5356	DEVICES - FIRE ALARM	50%	30-Apr-15		\$2,750.00	\$550.00	\$2,750.00	\$5,500.00
L4B2-5357	DEVICES - TELECOM	70%	30-Apr-15		\$5,250.00	\$3,375.00	\$2,250.00	\$7,500.00
L4B2-536110	TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM	30%	25-Jul-15		\$750.00	\$125.00	\$1,750.00	\$2,500.00
HOUSING UNIT G (TYPE L3 - 4D) (L3 - B1)								
AREA 1								
L3B1-113091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	100%	7-Jul-15	8-Jul-15	\$10,025.00	\$1,002.50	\$0.00	\$10,025.00
L3B1-1200	PLUMBING CHASE - FIRE PROTECTION	100%	17-Oct-14	16-Mar-15	\$16,500.00	\$825.00	\$0.00	\$16,500.00
L3B1-1280	CAULK PRECAST JOINTS	90%	2-Jun-15		\$7,650.00	\$850.00	\$850.00	\$8,500.00
L3B1-1340	PRIME/ FIRST COAT PAINT	70%	17-Feb-15		\$9,800.00	\$3,500.00	\$4,200.00	\$14,000.00
L3B1-1370	OVERHEAD / DAYROOM - MECHANICAL	100%	2-Jan-15	8-Jul-15	\$35,500.00	\$3,550.00	\$0.00	\$35,500.00
L3B1-138420	AREA 1 CABLE - FIRE ALARM	95%	30-Jun-15		\$9,975.00	\$525.00	\$525.00	\$10,500.00
L3B1-138620	AREA 1 DEVICES - FIRE ALARM	60%	1-Jul-15		\$2,400.00	\$400.00	\$1,600.00	\$4,000.00
L3B1-138640	AREA 1 DEVICES - SECURITY	85%	2-Jul-15		\$3,400.00	\$400.00	\$600.00	\$4,000.00
L3B1-138650	AREA 1 LIGHT FIXTURES	50%	11-Aug-15		\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00
L3B1-1400	OVERHEAD / DAYROOM - SECURITY	100%	31-Jul-15	21-Aug-15	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00
AREA 2A								
L3B1-2280	CAULK PRECAST JOINTS	90%	2-Jun-15		\$7,650.00	\$850.00	\$850.00	\$8,500.00
L3B1-2340	PRIME/ FIRST COAT PAINT	60%	6-Feb-15		\$8,400.00	\$2,800.00	\$5,600.00	\$14,000.00
L3B1-2380120	AREA 2 CABLE - FIRE ALARM	95%	30-Jun-15		\$9,975.00	\$525.00	\$525.00	\$10,500.00
L3B1-2380170	AREA 2 DEVICES - FIRE ALARM	60%	1-Jul-15		\$2,400.00	\$400.00	\$1,600.00	\$4,000.00
L3B1-2380200	AREA 2 LIGHT FIXTURES	50%	11-Aug-15		\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00
L3B1-2390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	2-Jan-15	17-Jun-15	\$30,000.00	\$1,500.00	\$0.00	\$30,000.00
L3B1-242020	INSTALL DRYWALL CEILINGS	40%	19-May-15		\$9,200.00	\$3,450.00	\$13,800.00	\$23,000.00
AREA 2B - THERAPUTIC ADDITION (PCI 5026.02)								
PCI 5026-1470	PRIME/ FIRST COAT PAINT	60%	15-Apr-15		\$0.00	\$0.00	\$0.00	\$0.00
PCI 5026-1540	OVERHEAD - SECURITY	95%	19-Nov-14		\$0.00	\$0.00	\$0.00	\$0.00
PCI 5026-1570	CAULK PRECAST JOINTS	90%	8-Jun-15	9-Jun-15	\$0.00	\$0.00	\$0.00	\$0.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Actual This Period Labor Cost	Remaining Total Cost	Budgeted Total Cost
AREA 3								
L3B1-3280	CAULK PRECAST JOINTS	90%	2-Jun-15		\$7,650.00	\$850.00	\$850.00	\$8,500.00
L3B1-338420	AREA 3 CABLE - FIRE ALARM	100%	30-Jun-15	31-Jul-15	\$10,500.00	\$1,050.00	\$0.00	\$10,500.00
L3B1-338650	AREA 3 LIGHT FIXTURES	50%	11-Aug-15		\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00
L3B1-3390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	24-Nov-14	18-Jun-15	\$30,000.00	\$1,500.00	\$0.00	\$30,000.00
L3B1-3400	OVERHEAD / DAYROOM - SECURITY	100%	2-Feb-15	21-Aug-15	\$23,000.00	\$17,250.00	\$0.00	\$23,000.00
AREA 4								
L3B1-413050	INSTALL SLIDER TRANSOMS 2ND FLOOR	100%	7-Apr-15	21-Apr-15	\$24,755.00	\$1,237.75	\$0.00	\$24,755.00
L3B1-413091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	100%	9-Jul-15	10-Jul-15	\$10,025.00	\$1,002.50	\$0.00	\$10,025.00
L3B1-4140	INSTALL PLENUM MECHANICAL	100%	8-Jan-15	23-Apr-15	\$60,500.00	\$3,025.00	\$0.00	\$60,500.00
L3B1-4380110	AREA 4 CABLE - FIRE ALARM	100%	30-Jun-15	31-Jul-15	\$10,500.00	\$1,050.00	\$0.00	\$10,500.00
L3B1-4380190	AREA 4 LIGHT FIXTURES	50%	11-Aug-15		\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00
L3B1-4400	OVERHEAD / DAYROOM - SECURITY	100%	20-Aug-15	24-Aug-15	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00
AREA 5 (ADDED DURATIONS FOR THERAPUTIC CLOSEOUT ACTIVITIES)								
L3B1-5220	SET STAIRS	100%	20-Aug-15	21-Aug-15	\$18,500.00	\$18,500.00	\$0.00	\$18,500.00
L3B1-5230	INSTALL RAILINGS/ SCREENS	100%	19-Aug-15	28-Aug-15	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
L3B1-5250	PRIME/ FIRST COAT PAINT	40%	15-May-15		\$5,600.00	\$3,500.00	\$8,400.00	\$14,000.00
L3B1-533010	INSTALL SANITARY ROUGH-IN / TEST	100%	13-Mar-15	7-May-15	\$18,000.00	\$900.00	\$0.00	\$18,000.00
L3B1-534021	INSTALL PIPE / ROUGH MECHANICAL - REFRIGERANT	100%	17-Jun-15	24-Jun-15	\$4,000.00	\$400.00	\$0.00	\$4,000.00
L3B1-534023	INSTALL PIPE / ROUGH MECHANICAL - COLD CONDENSATE	100%	13-May-15	24-Jun-15	\$4,500.00	\$450.00	\$0.00	\$4,500.00
L3B1-5352	AREA 5 CABLE - POWER/LTG	100%	8-Apr-15	31-Jul-15	\$22,910.00	\$2,291.00	\$0.00	\$22,910.00
L3B1-5353	AREA 5 CABLE - FIRE ALARM	100%	8-Apr-15	31-Jul-15	\$8,500.00	\$850.00	\$0.00	\$8,500.00
L3B1-535710	AREA 5 DEVICES - SECURITY	50%	8-Jul-15		\$2,000.00	\$1,000.00	\$2,000.00	\$4,000.00
L3B1-536010	ROUGH IN FIRE PROTECTION / TEST	100%	13-Mar-15	2-Jul-15	\$18,000.00	\$900.00	\$0.00	\$18,000.00
L3B1-5400	INSTALL ALL SECURITY EQUIPMENT	75%	7-Aug-15		\$9,864.66	\$9,864.66	\$3,288.22	\$13,152.88
ALL AREAS								
L3B1-5340	FINAL TRIM - MECHANICAL / GRDs	75%	8-Jul-15		\$6,750.00	\$450.00	\$2,250.00	\$9,000.00
L3B1-5351	PULL FEEDER CABLES	100%	15-May-15	27-Aug-15	\$14,500.00	\$725.00	\$0.00	\$14,500.00
L3B1-5356	DEVICES - FIRE ALARM	60%	8-Jun-15		\$3,300.00	\$550.00	\$2,200.00	\$5,500.00
HOUSING UNIT J (TYPE L3 - 2D) (L3 - A9)								
AREA 1								
L3A9-1160	INSTALL RAILINGS	100%	25-Jun-15	28-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-1180	INSTALL PLENUM FIRE PROTECTION	95%	2-Feb-15	14-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-1280	CAULK PRECAST JOINTS	90%	14-Jul-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-1340	PRIME/ FIRST COAT PAINT	60%	29-Apr-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-138420	AREA 1 CABLE - FIRE ALARM	95%	5-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-138430	AREA 1 CABLE - TELECOM	95%	5-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-138440	AREA 1 CABLE - SECURITY	100%	2-Jul-15	27-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-138620	AREA 1 DEVICES - FIRE ALARM	60%	17-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-138630	AREA 1 DEVICES - TELECOM	20%	17-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-138640	AREA 1 DEVICES - SECURITY	50%	27-Aug-15	31-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-1390	OVERHEAD / DAYROOM - FIRE PROTECTION	95%	10-Feb-15	14-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-1420	INSTALL CEILING GRID	100%	4-Aug-15	12-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
AREA 2								
L3A9-2160	INSTALL RAILINGS	100%	25-Jun-15	28-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-2180	INSTALL PLENUM FIRE PROTECTION	100%	13-Feb-15	14-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-2280	CAULK PRECAST JOINTS	90%	14-Jul-15		\$0.00	\$0.00	\$0.00	\$0.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Actual This Period Labor Cost	Remaining Total Cost	Budgeted Total Cost
L3A9-2340	PRIME/ FIRST COAT PAINT	40%	28-Jul-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-2380120	AREA 2 CABLE - FIRE ALARM	95%	4-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-2380130	AREA 2 CABLE - TELECOM	95%	4-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-2380140	AREA 2 CABLE - SECURITY	100%	2-Jul-15	25-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-2380170	AREA 2 DEVICES - FIRE ALARM	60%	25-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-2380180	AREA 2 DEVICES - TELECOM	20%	17-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-2390	OVERHEAD / DAYROOM - FIRE PROTECTION	95%	12-Jan-15	14-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-2420	INSTALL CEILING GRID	100%	5-Aug-15	11-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
AREA 3								
L3A9-3160	INSTALL RAILINGS	100%	25-Jun-15	28-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-3180	INSTALL PLENUM FIRE PROTECTION	100%	27-Jan-15	23-Feb-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-3280	CAULK PRECAST JOINTS	90.00%	14-Jul-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-3340	PRIME/ FIRST COAT PAINT	40.00%	29-Apr-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-338420	AREA 3 CABLE - FIRE ALARM	95%	4-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-338430	AREA 3 CABLE - TELECOM	95%	4-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-338440	AREA 3 CABLE - SECURITY	100%	2-Jul-15	25-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-338620	AREA 3 DEVICES - FIRE ALARM	60%	17-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-338630	AREA 3 DEVICES - TELECOM	20%	17-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-338640	AREA 3 DEVICES - SECURITY	50%	25-Aug-15	27-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-3390	OVERHEAD / DAYROOM - FIRE PROTECTION	95%	27-Jan-15	14-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-3420	INSTALL CEILING GRID	100%	4-Aug-15	10-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
AREA 4								
L3A9-4160	INSTALL RAILINGS	100%	25-Jun-15	28-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-4180	INSTALL PLENUM FIRE PROTECTION	100%	27-Jan-15	14-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-4280	CAULK PRECAST JOINTS	90%	14-Jul-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-4380110	AREA 4 CABLE - FIRE ALARM	95%	5-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-4380120	AREA 4 CABLE - TELECOM	95%	5-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-4380130	AREA 4 CABLE - SECURITY	100%	2-Jul-15	26-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-4380160	AREA 4 DEVICES - FIRE ALARM	60%	17-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-4380170	AREA 4 DEVICES - TELECOM	20%	17-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-4380180	AREA 4 DEVICES - SECURITY	50%	26-Aug-15	28-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-4390	OVERHEAD / DAYROOM - FIRE PROTECTION	95%	27-Jan-15	14-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-4420	INSTALL CEILING GRID	100%	3-Aug-15	7-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
AREA 5								
L3A9-5230	INSTALL RAILINGS/ SCREENS	100%	15-Jan-15	28-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5250	PRIME/ FIRST COAT PAINT	40%	14-May-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5260	INSTALL CAULKING	85%	14-Jul-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5270	INSTALL CEILING GRID	100%	6-Aug-15	12-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-534010	INSTALL DUCTWORK / ROUGH MECHANICAL	75%	2-Feb-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-534023	INSTALL PIPE / ROUGH MECHANICAL - COLD CONDENSATE	100%	16-Jun-15	22-Jul-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-535000	AREA 5 CONDUIT - POWER/LTG	95%	12-Feb-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-535010	AREA 5 CONDUIT - FIRE ALARM	95%	3-Dec-14		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-535020	AREA 5 CONDUIT - TELECOM	95%	3-Dec-14		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-535030	AREA 5 CONDUIT - SECURITY	100%	3-Dec-14	21-Aug-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5353	AREA 5 CABLE - FIRE ALARM	95%	4-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5354	AREA 5 CABLE - TELECOM	95%	4-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-560010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 5	20%	1-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Actual This Period Labor Cost	Remaining Total Cost	Budgeted Total Cost
ALL AREAS								
L3A9-5351	PULL FEEDER CABLES	75%	14-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5356	DEVICES - FIRE ALARM	60%	13-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5357	DEVICES - TELECOM	20%	17-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5358	DEVICES - ELECTRICAL	10%	11-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-536110	TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM	15%	17-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
MAINTENANCE BUILDING 5A - ZONE J (MAINTENANCE)								
JIND-1222	MECHANICAL DROPS THROUGH CEILING	95%	1-Jul-15		\$4,750.00	\$1,000.00	\$250.00	\$5,000.00
JIND-1405	PULL FIRE ALARM WIRES	100%	29-Jun-15	28-Aug-15	\$8,500.00	\$4,250.00	\$0.00	\$8,500.00
JIND-140720	INSTALL ELECTRICAL SURFACE RACEWAYS	90%	10-Aug-15		\$4,950.00	\$4,950.00	\$550.00	\$5,500.00
JIND-1408	TRIM FIRE ALARM DEVICES	60%	17-Aug-15		\$3,300.00	\$3,300.00	\$2,200.00	\$5,500.00
JIND-1410	TRIM ELECTRICAL DEVICES	60%	10-Aug-15		\$5,400.00	\$5,400.00	\$3,600.00	\$9,000.00
JIND-203000	INSTALL CANOPY METAL DECKING - LOADING DOCK	50%	7-Jul-15		\$14,250.00	\$4,275.00	\$14,250.00	\$28,500.00
MAINTENANCE BUILDING 5B - ZONE M (MAINTENANCE)								
MIND-1184	INSTALL OVERHEAD MECHANICAL PIPING	75%	1-Jul-15		\$3,750.00	\$1,250.00	\$1,250.00	\$5,000.00
MIND-1186	INSTALL OVERHEAD FIRE PROTECTION	100%	3-Nov-14	9-Apr-15	\$34,000.00	\$1,700.00	\$0.00	\$34,000.00
MIND-1190	INSTALL DOOR FRAMES	100%	10-Feb-15	30-Jul-15	\$15,750.00	\$311.72	\$0.00	\$15,750.00
MIND-119010	SWING DOORS	75%	26-Jun-15		\$2,148.75	\$1,719.00	\$716.25	\$2,865.00
MIND-1255	INSTALL WINDOWS / GLASS - DETENTION & COMMERCIAL	50%	20-Jul-15		\$2,625.00	\$1,312.50	\$2,625.00	\$5,250.00
MIND-1311	INSTALL FINISH HARDWARE	75%	15-Jul-15		\$5,250.00	\$2,450.00	\$1,750.00	\$7,000.00
MIND-1312	TRIM MECHANICAL	50%	24-Jul-15		\$3,000.00	\$1,500.00	\$3,000.00	\$6,000.00
MIND-1400	INSTALL OVERHEAD ELECTRICAL	60%	24-Mar-15		\$12,000.00	\$5,000.00	\$8,000.00	\$20,000.00
MIND-140110	INSTALL FIRE ALARM SYSTEM CONDUIT	75%	22-Jul-15		\$17,250.00	\$11,500.00	\$5,750.00	\$23,000.00
MIND-1404	PULL BRANCH WIRES	60%	2-Jun-15		\$14,400.00	\$4,800.00	\$9,600.00	\$24,000.00
MIND-1405	PULL FIRE ALARM WIRES	80%	17-Aug-15		\$6,800.00	\$6,800.00	\$1,700.00	\$8,500.00
MIND-1407	INSTALL LIGHT FIXTURES	35%	24-Aug-15		\$4,375.00	\$4,375.00	\$8,125.00	\$12,500.00
MIND-140710	INSTALL LIGHTING CONTROL	35%	18-Jun-15		\$1,400.00	\$1,000.00	\$2,600.00	\$4,000.00
MIND-1408	TRIM FIRE ALARM DEVICES	50%	24-Aug-15		\$2,750.00	\$2,750.00	\$2,750.00	\$5,500.00
MIND-9591	ELECTRICAL DROPS THROUGH CEILING	80%	22-Jul-15		\$4,400.00	\$2,200.00	\$1,100.00	\$5,500.00
INDUSTRIES BUILDING 6A - ZONE K (LAUNDRY)								
KIND-119010	SWING DOORS	75%	31-Mar-15		\$2,148.75	\$1,432.50	\$716.25	\$2,865.00
KIND-122110	INSTALLING CEILING GRID	100%	7-Jul-15	10-Aug-15	\$4,500.00	\$3,375.00	\$0.00	\$4,500.00
KIND-130110	INSULATE DUCT WORK	100%	25-Aug-15	28-Aug-15	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
KIND-1405	PULL FIRE ALARM WIRES	100%	1-Jul-15	28-Aug-15	\$8,500.00	\$4,250.00	\$0.00	\$8,500.00
KIND-1406	PULL COMMUNICATION WIRES	100%	13-Mar-15	26-Aug-15	\$8,500.00	\$5,100.00	\$0.00	\$8,500.00
KIND-1407	INSTALL LIGHT FIXTURES	95%	11-Apr-15		\$11,875.00	\$625.00	\$625.00	\$12,500.00
KIND-1408	TRIM FIRE ALARM DEVICES	60%	24-Aug-15		\$3,300.00	\$3,300.00	\$2,200.00	\$5,500.00
KIND-1410	TRIM ELECTRICAL DEVICES	75%	10-Jul-15		\$6,750.00	\$3,150.00	\$2,250.00	\$9,000.00
INDUSTRIES BUILDING 6A - ZONE L (LAUNDRY)								
LIND-122110	INSTALLING CEILING GRID	100%	9-Jul-15	10-Aug-15	\$4,500.00	\$3,600.00	\$0.00	\$4,500.00
LIND-130110	INSULATE DUCT WORK	100%	28-Aug-15	31-Aug-15	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
LIND-1405	PULL FIRE ALARM WIRES	100%	29-Jun-15	28-Aug-15	\$8,500.00	\$4,250.00	\$0.00	\$8,500.00
LIND-1406	PULL COMMUNICATION WIRES	100%	16-Mar-15	27-Aug-15	\$8,500.00	\$6,375.00	\$0.00	\$8,500.00
LIND-140710	INSTALL LIGHTING CONTROL	90%	13-Apr-15		\$3,600.00	\$400.00	\$400.00	\$4,000.00
LIND-1408	TRIM FIRE ALARM DEVICES	60%	24-Aug-15		\$3,300.00	\$3,300.00	\$2,200.00	\$5,500.00
LIND-1410	TRIM ELECTRICAL DEVICES	90%	15-May-15		\$8,100.00	\$1,350.00	\$900.00	\$9,000.00
INDUSTRIES BUILDING 6B - ZONE N (FABRIC CUTTING)								

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Actual This Period Labor Cost	Remaining Total Cost	Budgeted Total Cost
NIND-122110	INSTALLING CEILING GRID	80%	14-Jul-15		\$3,600.00	\$2,250.00	\$900.00	\$4,500.00
NIND-1250	HANG DOORS	50%	18-Dec-14		\$3,500.00	\$2,800.00	\$3,500.00	\$7,000.00
NIND-1270	SET AND FINISH PLUMBING FIXTURES	85%	24-Jul-15		\$5,100.00	\$2,100.00	\$900.00	\$6,000.00
NIND-131110	INSTALL HARDWARE	75%	16-Jul-15		\$2,250.00	\$1,050.00	\$750.00	\$3,000.00
NIND-1400	INSTALL OVERHEAD ELECTRICAL	90%	11-May-15		\$18,000.00	\$3,000.00	\$2,000.00	\$20,000.00
NIND-140110	INSTALL FIRE ALARM SYSTEM CONDUIT	75%	22-Jun-15		\$17,250.00	\$12,650.00	\$5,750.00	\$23,000.00
NIND-1404	PULL BRANCH WIRES	75%	17-May-15		\$18,000.00	\$8,400.00	\$6,000.00	\$24,000.00
NIND-1405	PULL FIRE ALARM WIRES	80%	24-Aug-15		\$6,800.00	\$6,800.00	\$1,700.00	\$8,500.00
NIND-140510	PULL SECURITY WIRE	95%	4-May-15		\$5,443.50	\$286.50	\$286.50	\$5,730.00
NIND-140520	TRIM SECURITY DEVICES	75%	2-Jul-15		\$2,250.00	\$750.00	\$750.00	\$3,000.00
NIND-1407	INSTALL LIGHT FIXTURES	50%	11-Aug-15		\$6,250.00	\$6,250.00	\$6,250.00	\$12,500.00
NIND-140710	INSTALL LIGHTING CONTROL	50%	10-Aug-15		\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00
NIND-1408	TRIM FIRE ALARM DEVICES	60%	21-Aug-15		\$3,300.00	\$3,300.00	\$2,200.00	\$5,500.00
INDUSTRIES BUILDING 6B - ZONE P (SHOE MANUFACTURING)								
PIND-110240	INSTALL ROOFTOP EQUIPMENT	100%	27-Apr-15	5-Jun-15	\$38,500.00	\$1,925.00	\$0.00	\$38,500.00
PIND-122110	INSTALLING CEILING GRID	90%	21-Jul-15		\$4,050.00	\$1,800.00	\$450.00	\$4,500.00
PIND-1250	HANG DOORS	80%	18-Dec-14		\$5,600.00	\$4,900.00	\$1,400.00	\$7,000.00
PIND-1302	INSTALL OVERHEAD MECHANICAL PIPING	25%	12-Aug-15		\$1,250.00	\$1,250.00	\$3,750.00	\$5,000.00
PIND-131110	INSTALL HARDWARE	75%	17-Jul-15		\$2,250.00	\$1,050.00	\$750.00	\$3,000.00
PIND-1400	INSTALL OVERHEAD ELECTRICAL	60%	11-May-15		\$12,000.00	\$8,000.00	\$8,000.00	\$20,000.00
PIND-140110	INSTALL FIRE ALARM SYSTEM CONDUIT	60%	22-Jun-15		\$13,800.00	\$12,650.00	\$9,200.00	\$23,000.00
PIND-1404	PULL BRANCH WIRES	60%	24-Apr-15		\$14,400.00	\$7,200.00	\$9,600.00	\$24,000.00
PIND-1407	INSTALL LIGHT FIXTURES	50%	13-Mar-15		\$6,250.00	\$3,750.00	\$6,250.00	\$12,500.00
PIND-140710	INSTALL LIGHTING CONTROL	50%	10-Aug-15		\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00
PIND-1408	TRIM FIRE ALARM DEVICES	50%	24-Aug-15		\$2,750.00	\$2,750.00	\$2,750.00	\$5,500.00
ACTIVITIES BUILDING 7A - ZONE L3-A (CHAPEL)								
AL3ACT-124120	ABOVE CEILING CLOSE-IN INSPECTION	100%	2-Jun-15	26-Jun-15	\$3,000.00	\$300.00	\$0.00	\$3,000.00
AL3ACT-1242	MECHANICAL DROPS THROUGH CEILING	95%	1-Jun-15		\$10,450.00	\$1,650.00	\$550.00	\$11,000.00
AL3ACT-1314	TRIM FIRE PROTECTION	50%	6-Jul-15		\$1,500.00	\$1,200.00	\$1,500.00	\$3,000.00
AL3ACT-1408	TRIM FIRE ALARM DEVICES	100%	1-Jun-15	12-Aug-15	\$5,500.00	\$1,375.00	\$0.00	\$5,500.00
AL3ACT-1409	TRIM COMMUNICATION DEVICES	90%	6-Apr-15		\$8,100.00	\$3,150.00	\$900.00	\$9,000.00
ACTIVITIES BUILDING 8A - ZONE L3-B (EDUCATION)								
BL3ACT-1230	PRIME AND FIRST COAT PAINT	100%	12-Jan-15	8-May-15	\$6,000.00	\$300.00	\$0.00	\$6,000.00
BL3ACT-124110	INSTALL DROP CEILING TILE	90%	13-Jul-15		\$2,250.00	\$1,750.00	\$250.00	\$2,500.00
BL3ACT-124120	ABOVE CEILING CLOSE-IN INSPECTION	100%	2-Jun-15	31-Aug-15	\$3,000.00	\$1,500.00	\$0.00	\$3,000.00
BL3ACT-1242	MECHANICAL DROPS THROUGH CEILING	95%	11-Jun-15		\$24,225.00	\$1,275.00	\$1,275.00	\$25,500.00
BL3ACT-1312	TRIM MECHANICAL	25%	27-Jul-15		\$1,500.00	\$900.00	\$4,500.00	\$6,000.00
BL3ACT-1314	TRIM FIRE PROTECTION	80%	14-Aug-15		\$2,400.00	\$2,400.00	\$600.00	\$3,000.00
BL3ACT-1410	TRIM ELECTRICAL DEVICES	100%	2-May-15	18-Aug-15	\$9,000.00	\$450.00	\$0.00	\$9,000.00
BL3ACT-959110	FA SYSTEM DROPS THROUGH CEILING	100%	12-May-15	2-Jul-15	\$5,500.00	\$550.00	\$0.00	\$5,500.00
ACTIVITIES BUILDING 8A - ZONE L3-C (EDUCATION)								
CL3ACT-1230	PRIME AND FIRST COAT PAINT	100%	20-Jan-15	18-May-15	\$6,000.00	\$300.00	\$0.00	\$6,000.00
CL3ACT-124110	INSTALL DROP CEILING TILE	90%	13-Jul-15		\$2,250.00	\$1,750.00	\$250.00	\$2,500.00
CL3ACT-124120	ABOVE CEILING CLOSE-IN INSPECTION	100%	2-Jun-15	31-Aug-15	\$3,000.00	\$1,500.00	\$0.00	\$3,000.00
CL3ACT-1255	INSTALL GLASS - DETENTION & COMMERCIAL	100%	20-Nov-14	28-Jul-15	\$5,250.00	\$525.00	\$0.00	\$5,250.00
CL3ACT-1312	TRIM MECHANICAL	40%	12-Aug-15		\$2,400.00	\$2,400.00	\$3,600.00	\$6,000.00
CL3ACT-1314	TRIM FIRE PROTECTION	20%	11-Aug-15		\$600.00	\$600.00	\$2,400.00	\$3,000.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Actual This Period Labor Cost	Remaining Total Cost	Budgeted Total Cost
CL3ACT-1408	TRIM FIRE ALARM DEVICES	90%	14-May-15		\$4,950.00	\$825.00	\$550.00	\$5,500.00
ACTIVITIES BUILDING 9A - ZONE L3-D (GYM)								
DL3ACT-124110	INSTALL DROP CEILING TILE	85%	14-Aug-15		\$2,125.00	\$2,125.00	\$375.00	\$2,500.00
DL3ACT-124120	ABOVE CEILING CLOSE-IN INSPECTION	100%	1-Jul-15	17-Aug-15	\$3,000.00	\$2,100.00	\$0.00	\$3,000.00
DL3ACT-1408	TRIM FIRE ALARM DEVICES	90%	9-Jun-15		\$4,950.00	\$825.00	\$550.00	\$5,500.00
DL3ACT-1410	TRIM ELECTRICAL DEVICES	100%	18-May-15	20-Aug-15	\$9,000.00	\$450.00	\$0.00	\$9,000.00
DL3ACT-9591	ELECTRICAL DROPS THROUGH CEILING	100%	20-May-15	11-Aug-15	\$5,500.00	\$110.29	\$0.00	\$5,500.00
ACTIVITIES BUILDING 7B - ZONE L4-A (CHAPEL)								
AL4ACT-1223	HANG AND FINISH DRYWALL	90%	23-Jul-15		\$12,600.00	\$1,400.00	\$1,400.00	\$14,000.00
AL4ACT-1241	INSTALL CEILING GRID	100%	20-Jul-15	13-Aug-15	\$5,500.00	\$1,375.00	\$0.00	\$5,500.00
AL4ACT-1311	INSTALL FINISH HARDWARE	80%	17-Jul-15		\$5,600.00	\$1,050.00	\$1,400.00	\$7,000.00
AL4ACT-1404	PULL BRANCH WIRES	95%	22-Jun-15		\$22,800.00	\$7,200.00	\$1,200.00	\$24,000.00
AL4ACT-1405	PULL FIRE ALARM WIRES	50%	17-Aug-15		\$4,250.00	\$4,250.00	\$4,250.00	\$8,500.00
AL4ACT-1406	PULL COMMUNICATION WIRES	100%	17-Aug-15	21-Aug-15	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00
AL4ACT-140710	INSTALL LIGHTING CONTROL	80%	5-May-15		\$3,200.00	\$800.00	\$800.00	\$4,000.00
AL4ACT-9591	ELECTRICAL DROPS THROUGH CEILING	95%	4-Aug-15		\$5,225.00	\$5,225.00	\$275.00	\$5,500.00
AL4ACT-959110	FA SYSTEM DROPS THROUGH CEILING	35%	21-Aug-15		\$1,925.00	\$1,925.00	\$3,575.00	\$5,500.00
ACTIVITIES BUILDING 8B - ZONE L4-B (EDUCATION)								
BL4ACT-1183	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	95%	6-Apr-15		\$39,425.00	\$8,300.00	\$2,075.00	\$41,500.00
BL4ACT-1185	INSTALL OVERHEAD PLUMBING	95%	26-Nov-14		\$6,650.00	\$350.00	\$350.00	\$7,000.00
BL4ACT-1221	FRAME DRYWALL CEILING	100%	20-Jul-15	10-Aug-15	\$9,500.00	\$3,800.00	\$0.00	\$9,500.00
BL4ACT-1222	IN-WALL MECHANICAL	90%	2-Jun-15		\$5,400.00	\$1,200.00	\$600.00	\$6,000.00
BL4ACT-1241	INSTALL CEILING GRID	100%	27-Jul-15	24-Aug-15	\$5,500.00	\$3,025.00	\$0.00	\$5,500.00
BL4ACT-1311	INSTALL FINISH HARDWARE	80%	17-Jul-15		\$5,600.00	\$2,800.00	\$1,400.00	\$7,000.00
BL4ACT-1400	INSTALL OVERHEAD ELECTRICAL	100%	16-Jan-15	18-Aug-15	\$20,000.00	\$1,000.00	\$0.00	\$20,000.00
BL4ACT-140010	INSTALL OVERHEAD FA SYSTEM CONDUIT	100%	27-Jan-15	18-Aug-15	\$23,000.00	\$1,150.00	\$0.00	\$23,000.00
BL4ACT-140020	INSTALL OVERHEAD SECURITY SYSTEM CONDUIT	100%	27-Jan-15	18-Aug-15	\$23,000.00	\$1,150.00	\$0.00	\$23,000.00
BL4ACT-1404	PULL BRANCH WIRES	60%	13-Jul-15		\$14,400.00	\$9,600.00	\$9,600.00	\$24,000.00
BL4ACT-1405	PULL FIRE ALARM WIRES	50%	17-Aug-15		\$4,250.00	\$4,250.00	\$4,250.00	\$8,500.00
BL4ACT-140710	INSTALL LIGHTING CONTROL	60%	27-Apr-15		\$2,400.00	\$400.00	\$1,600.00	\$4,000.00
BL4ACT-9591	ELECTRICAL DROPS THROUGH CEILING	50%	20-Aug-15		\$2,750.00	\$2,750.00	\$2,750.00	\$5,500.00
BL4ACT-9593	IN-WALL ELECTRICAL (DRYWALL)	100%	16-May-15	14-Aug-15	\$6,500.00	\$650.00	\$0.00	\$6,500.00
ACTIVITIES BUILDING 8B - ZONE L4-C (EDUCATION)								
CL4ACT-1182	INSTALL OVERHEAD MECHANICAL HIGH VELOCITY MAINS	85%	24-Apr-15		\$59,925.00	\$28,200.00	\$10,575.00	\$70,500.00
CL4ACT-1183	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	85%	24-Apr-15		\$35,275.00	\$16,600.00	\$6,225.00	\$41,500.00
CL4ACT-118410	TEST & INSULATE MECHANICAL	70%	1-May-15		\$1,400.00	\$800.00	\$600.00	\$2,000.00
CL4ACT-1185	INSTALL OVERHEAD PLUMBING	100%	26-Nov-14	9-Mar-15	\$7,000.00	\$700.00	\$0.00	\$7,000.00
CL4ACT-1241	INSTALL CEILING GRID	80%	17-Aug-15		\$4,400.00	\$4,400.00	\$1,100.00	\$5,500.00
CL4ACT-1311	INSTALL FINISH HARDWARE	80%	17-Jul-15		\$5,600.00	\$3,150.00	\$1,400.00	\$7,000.00
CL4ACT-1400	INSTALL OVERHEAD ELECTRICAL	100%	16-Jan-15	21-Aug-15	\$20,000.00	\$3,000.00	\$0.00	\$20,000.00
CL4ACT-140010	INSTALL OVERHEAD FA SYSTEM CONDUIT	90%	27-Jan-15		\$20,700.00	\$1,150.00	\$2,300.00	\$23,000.00
CL4ACT-140020	INSTALL OVERHEAD SECURITY SYSTEM CONDUIT	90%	27-Jan-15		\$20,700.00	\$1,150.00	\$2,300.00	\$23,000.00
CL4ACT-1405	PULL FIRE ALARM WIRES	50%	4-Aug-15		\$4,250.00	\$4,250.00	\$4,250.00	\$8,500.00
CL4ACT-140710	INSTALL LIGHTING CONTROL	70%	27-Apr-15		\$2,800.00	\$800.00	\$1,200.00	\$4,000.00
ACTIVITIES BUILDING 9B - ZONE L4-D (GYM)								
DL4ACT-1184	INSTALL OVERHEAD MECHANICAL PIPING	100%	9-Dec-14	11-Mar-15	\$3,000.00	\$300.00	\$0.00	\$3,000.00
DL4ACT-1185	INSTALL OVERHEAD PLUMBING	100%	26-Nov-14	9-Mar-15	\$7,000.00	\$700.00	\$0.00	\$7,000.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Actual This Period Labor Cost	Remaining Total Cost	Budgeted Total Cost
DL4ACT-1186	INSTALL OVERHEAD FIRE PROTECTION	100%	4-Dec-14	23-Apr-15	\$34,000.00	\$6,800.00	\$0.00	\$34,000.00
DL4ACT-1241	INSTALL CEILING GRID	20%	25-Aug-15		\$1,100.00	\$1,100.00	\$4,400.00	\$5,500.00
DL4ACT-1311	INSTALL FINISH HARDWARE	50%	17-Jul-15		\$3,500.00	\$1,050.00	\$3,500.00	\$7,000.00
DL4ACT-1405	PULL FIRE ALARM WIRES	50%	17-Aug-15		\$4,250.00	\$4,250.00	\$4,250.00	\$8,500.00
BUILDING 13 - CENTRAL UTILITY BUILDING (CUB)								
CUB-115210	SET MECHANICAL EQUIPMENT	100%	1-May-14	30-Jun-15	\$25,500.00	\$1,275.00	\$0.00	\$25,500.00
CUB-119020	INSTALL MECHANICAL & PLUMBING INSULATION	90%	13-Apr-15		\$2,700.00	\$450.00	\$300.00	\$3,000.00
CUB-1400	TRIM MECHANICAL	50%	6-Jul-15		\$1,500.00	\$750.00	\$1,500.00	\$3,000.00
CUB-1505	PULL FIRE ALARM WIRES	100%	1-Dec-14	24-Apr-15	\$8,500.00	\$170.00	\$0.00	\$8,500.00
BUILDING 10A - GUARD TOWER L3 (WEST)								
L3GT-1020	INSTALL DEEP ELECTRICAL	100%	26-Jan-15	23-Apr-15	\$4,000.00	\$2,000.00	\$0.00	\$4,000.00
L3GT-1070	INSTALL SHALLOW ELECTRICAL	100%	26-Jan-15	23-Apr-15	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00
L3GT-1080	INSTALL BASE ROCK FOR SOG	100%	16-Jun-14	17-Jun-14	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
BUILDING 10B - GUARD TOWER L4 (EAST)								
L4GT-1020	INSTALL DEEP ELECTRICAL	100%	23-Mar-15	5-May-15	\$4,000.00	\$2,000.00	\$0.00	\$4,000.00
L4GT-1070	INSTALL SHALLOW ELECTRICAL	100%	23-Mar-15	17-Jul-15	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00
L4GT-1080	INSTALL BASE ROCK FOR SOG	100%	16-Jun-14	17-Jun-14	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
BUILDING 11 - SALLYPORT								
SP-1220	INSTALL OVERHEAD MECHANICAL	95%	10-Jul-14		\$14,250.00	\$2,250.00	\$750.00	\$15,000.00
SP-1445	INSTALL SWING DOORS	50%	31-Aug-15		\$2,147.50	\$2,147.50	\$2,147.50	\$4,295.00
SP-1530	INSTALL SECURITY SYSTEMS	50%	13-Jul-15		\$5,750.00	\$1,725.00	\$5,750.00	\$11,500.00
BUILDING 12 - FEMALE TRANSITION UNIT								
FTU-1462	TRIM FIRE PROTECTION	100%	3-Nov-14	16-Apr-15	\$11,500.00	\$230.00	\$0.00	\$11,500.00
FTU-160110	INSTALL PLUMBING IN CMU WALLS	100%	14-Apr-14	16-Apr-15	\$56,500.00	\$1,130.49	\$0.00	\$56,500.00
FTU-1609	TRIM COMMUNICATION DEVICES	100%	3-Nov-14	16-Apr-15	\$10,500.00	\$210.00	\$0.00	\$10,500.00
CLOSE-OUT								
CON COMPLETE AP35r	CONTRACT COMPLETION DATE AS REFERENCED IN LETTER "PA	100%	1-Jun-15	30-Jun-15	(\$525,000.00)	(\$525,000.00)	\$0.00	(\$525,000.00)
GLOBAL SETTLEMENT \$36,597,000								
ADDITIONAL HOUSING UNIT "J" \$13,500,000								
UNIT J	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	87%	1-Apr-14		\$11,794,921.88	\$396,843.75	\$1,705,078.13	\$13,500,000.00
DGS CHANGE ORDERS "SALMONS" \$19,797,000								
CO #029 - VE ELECTRO IN LIEU OF PNEUMATIC DOOR LOCKS								
CO#029-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	94%	1-Feb-14		(\$253,800.00)	(\$5,400.00)	(\$16,200.00)	(\$270,000.00)
CO #033 - L3/L4 SHIPS LADDERS								
CO#033-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	99%	1-Mar-14		\$113,652.00	\$1,148.00	\$1,148.00	\$114,800.00
CO #038 - ADDITIONAL CARD READERS (SITE WIDE)								
CO#038-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	94%	31-Jan-14		\$1,034,000.00	\$44,000.00	\$66,000.00	\$1,100,000.00
CO #043 - SUPPORT ADMIN CHANGES TO GUARD STATION & LAYOUT REVISIONS								
CO#043-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	94%	1-Feb-14		\$64,473.66	\$2,743.56	\$4,115.34	\$68,589.00
CO #048 - MAINT/IND CHANGES								
CO#048-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	90%	31-Jan-14		\$119,772.90	\$6,654.05	\$13,308.10	\$133,081.00
CO #050 - SECURITY COMBINATION FIXTURES IN SUPPORT INMATE SEARCH ROOMS								
CO#050-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	90%	1-Jan-14		\$6,356.70	\$706.30	\$706.30	\$7,063.00
CO #052 - DELETE METAL CANOPY SOFFITS AT LOADING DOCK								
CO#052-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	94%	31-Jan-14		(\$79,900.00)	(\$1,700.00)	(\$5,100.00)	(\$85,000.00)
CO #054 - ACTIVITIES L3/L4 CONSTRUCTION CHANGES								
CO#054-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	90%	1-Jan-14		\$282,038.40	\$15,668.80	\$31,337.60	\$313,376.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Actual This Period Labor Cost	Remaining Total Cost	Budgeted Total Cost
CO #058	WATER MANAGEMENT SYSTEMS IN PSYCH OBS CELLS							
CO#058-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLET	94%	31-Jan-14		\$79,153.64	\$1,684.12	\$5,052.36	\$84,206.00
CO #061	DELETION OF STEAM BOILERS							
CO#061-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLET	94%	1-Feb-14		(\$446,500.00)	(\$9,500.00)	(\$28,500.00)	(\$475,000.00)
CO #062	DELETION OF WATER RECLAMATION SYSTEM IN LAUNDRY							
CO#062-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLET	94%	1-Mar-14		(\$381,803.56)	(\$8,123.48)	(\$24,370.44)	(\$406,174.00)
CO #072	CHANGE 2A GRAVEL TO 2B GRAVEL AT FENCE							
CO#072-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLET	98%	31-Jan-14		\$47,564.30	\$1,456.05	\$970.70	\$48,535.00
CO #075	ADDITIONAL DROPS IN ACTIVITIES BUILDINGS							
CO#075-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLET	94%	31-Jan-14		\$235,000.00	\$5,000.00	\$15,000.00	\$250,000.00
CO #081	FABRIC & SEWING SHOP ELECTRICAL CONNECTIONS							
CO#081-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLET	70%	31-Jan-14		\$54,488.00	\$15,568.00	\$23,352.00	\$77,840.00
CO #088	SUPPORT BUILDING FROM C/O #15 DESIGN CHANGES							
CO#088-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLET	95%	1-Mar-14		\$332,500.00	\$17,500.00	\$17,500.00	\$350,000.00
CO #090	GROUND SNOW LOAD							
CO#090-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLET	94%	1-Mar-14		(\$614,929.20)	(\$13,083.60)	(\$39,250.80)	(\$654,180.00)
CO #094	TAX CREDITS							
CO#094-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLET	94%	1-Mar-14		(\$376,000.00)	(\$8,000.00)	(\$24,000.00)	(\$400,000.00)
CO #098	ADDED CASEWORK							
CO#098-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLET	40%	1-Mar-14		\$60,000.00	\$7,500.00	\$90,000.00	\$150,000.00
CO #101	EXTENDED GENERAL CONDITIONS - \$0.00							
CO#101-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLET	94%	1-Mar-14		\$0.00	\$0.00	\$0.00	\$0.00
CO #105	CHANGES TO FIBER BACK-BONE							
CO#105-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLET	94%	1-Mar-14		\$320,742.10	\$13,648.60	\$20,472.90	\$341,215.00
CO #115	DELETE WAREHOUSE BUT FOR COMMUNICATION							
CO#115-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLET	94%	1-Mar-14		(\$2,356,739.80)	(\$50,143.40)	(\$150,430.20)	(\$2,507,170.00)
CO #121	SPRINKLERS IN SECURITY CLOSETS							
CO#121-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLET	94%	1-Mar-14		\$15,936.76	\$678.16	\$1,017.24	\$16,954.00
CO #124	SECURITY LIGHT FIXTURES CREDIT							
CO#124-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLET	94%	1-Mar-14		(\$94,000.00)	(\$2,000.00)	(\$6,000.00)	(\$100,000.00)

Department of General Services
10th and Herr Streets
Harrisburg, Pennsylvania 17125


**PREVAILING
MINIMUM WAGE
CERTIFICATE**

Project No. 577-36 (ER)
Contract No. 577-36DBC.1
Title Construct New Correctional Facility
Location Schwenksville, PA
Skippack Township

The undersigned hereby certifies the following:

1. The Contractor has paid the minimum wages for the payroll period covered by this estimate as specified in the contract noted above.
2. The Contractor has not received or required and will not receive or require - directly or indirectly - from any employee, any refund of such minimum wages.
3. That all provisions and requirements of the Pennsylvania Prevailing Wage Act approved August 15, 1961 (Act No. 442) as amended August 9, 1963 (Act No. 342) and the Regulations issued pursuant thereto, have been complied with in every respect.

I attest that the above facts are true and correct and that I am authorized to execute this certificate on behalf of the Contractor.

Signature  Date 9-11-2015
Title PROJECT MANAGER
For Walsh Heery Joint Venture
(Name of Contractor)

This attachment refers to and is part of Invoice No. 37