

Section A			
SAP Invoice No. for PO	4500652257	\$	4,549,298.85
Section B			
SAP Invoice No. for PO	Multiple	\$	1,422,105.28

CONSTRUCTION CONTRACTOR'S SERVICE REPORT

Contractor's Name & Address Walsh Heery Joint Venture 4 Penn Center W Ste 102 Pittsburgh, PA 15276		Project Title, Description & Location New Correctional Facility SCI Phoenix-State Correctional Institution Montgomery County, PA	Region: <u>ER</u>
PA Vendor Number: <u>369106-901</u>		Contract Number: <u>C-0577-0036-000-000-K-1</u>	
Federal ID Number: _____		Submission Number: <u>36</u>	
Contract Execution Date: <u>12/19/11</u>		From: <u>07/01/15</u>	To: <u>07/31/15</u>
Total Contract Award <u>315,797,000.00</u>		Check One: <input type="checkbox"/> FINAL	<input type="checkbox"/> POST FINAL
Total Approved Change Orders <u>33,296,716.98</u>			
Amended Contract Amount <u>349,093,716.98</u>		FINAL INSPECTION DATE	<u>Not Yet Held</u>

Section A PO 4500652257

(1) Labor and Material Completed this Period	\$	<u>4,647,249.33</u>	
(2) Stored Materials Approved this Period	\$	<u>0.00</u>	
(3) Labor & Overhead for Stored Materials this Period	\$	<u>0.00</u>	
(4) Total of Original Contract Work Completed this Period	\$		<u>4,647,249.33</u>
(5) Credit Change Order			<u>-97,950.48</u>
(6) Total Payable PO 4500652257			<u>4,549,298.85</u>

Section B PO Multiple

(5) Change Order Work Completed this Period Total CO Payable 1,324,154.80 Net of Credit Cos	\$	<u>1,422,105.28</u>
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Section C

(6) Total Work Completed This Period (Line 4 + Line 5)	\$	<u>5,971,404.13</u>
(7) LESS: Additional Credit Required (Line 11)	\$	<u>0.00</u>
(8) TOTAL VALUE COMPLETED & APPROVED THIS PERIOD	\$	<u>5,971,404.13</u>

(9) Total Retainage Required- 3% of C.A. or <input type="checkbox"/> Other or <input type="checkbox"/> PUNCHLIST	\$	<u>9,473,910.00</u>
(10) Total Retainage Balance Held	\$	<u>9,473,910.00</u>
(11) Additional Credit Required (Line 9 - Line 10)	\$	<u>0.00</u>

(12) Total of Original Contract Work Previously Completed	\$	<u>278,960,023.38</u>
(13) Total of Original Contract Work Completed this Period	\$	<u>4,647,249.33</u>
(14) Total of Original Contract Work Completed to Date	\$	<u>283,607,272.71</u>
(15) Total of Change Order Work Previously Completed	\$	<u>28,322,048.86</u>
(16) Total of Change Order Work Completed this Period	\$	<u>1,324,154.80</u>
(17) Total of Change Order Work Completed to Date	\$	<u>29,646,203.66</u>
(18) Grand Total Work Completed to Date-Per Billing Rate	<u>89.73%</u>	\$ <u>313,253,476.37</u>
(19) Grand Total - Retainage Earned to Date, Not Yet Paid		\$ <u>8,771,358.95</u>
(20) Grand Total Work Completed to Date-Per Contractual Rate	<u>92.25%</u>	\$ <u>322,024,835.32</u>

I CERTIFY THAT THIS IS A TRUE AND CORRECT REPORT OF THE WORK COMPLETED AND MATERIAL INCORPORATED, AND THAT THE MATERIALS HAVE BEEN FURNISHED OR THE LABOR HAS BEEN PERFORMED IN A WORKMANLIKE MANNER AND IN ACCORDANCE WITH THE CONTRACT.

DGS Field Receipt Date:
09/09/15

Signature: See Attached Date: 09/01/15
 Contractor

Signature: See Attached Date: 09/09/15
 Construction Manager

SAP Invoice Number Comptroller Use Only	
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**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500652257

Payment Approved \$ 4,549,298.85

Vendor ID Number: 369106-901

Invoice Date: 07/01/15

Submission Number: 36

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 07/01/15 To: 07/31/15

Change Order #	Payment Approved
<u>Contract Award</u>	\$ <u>4,647,249.33</u>
<u>Credit CO 29</u>	\$ <u>-5,400.00</u>
<u>Credit CO 52</u>	\$ <u>-1,700.00</u>
<u>Credit CO 61</u>	\$ <u>-9,500.00</u>
<u>Credit CO 62</u>	\$ <u>-8,123.48</u>
<u>Credit CO 90</u>	\$ <u>-13,083.60</u>
<u>Credit CO 94</u>	\$ <u>-8,000.00</u>
<u>Credit CO 115</u>	\$ <u>-50,143.40</u>
<u>Credit CO 124</u>	\$ <u>-2,000.00</u>
	\$ _____
	\$ _____
Grand Total	\$ <u>4,549,298.85</u>

Approved for Payment: _____

SAP Invoice Number Comptroller Use Only	
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**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500746814

Payment Approved \$ 399,654.05

Vendor ID Number: 369106-901

Invoice Date: 07/01/15

Submission Number: 36

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 07/01/15 To: 07/31/15

Change Order #	Payment Approved
<u>27</u>	\$ <u>233,000.00</u>
<u>38</u>	\$ <u>55,000.00</u>
<u>48</u>	\$ <u>6,654.05</u>
<u>78</u>	\$ <u>105,000.00</u>
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
Grand Total	\$ <u>399,654.05</u>

Approved for Payment: 

SAP Invoice Number Comptroller Use Only	
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**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500749525

Payment Approved \$ 61,824.30

Vendor ID Number: 369106-901

Invoice Date: 07/01/15

Submission Number: 36

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 07/01/15 To: 07/31/15

Change Order #	Payment Approved
<u>89</u>	\$ <u>40,000.00</u>
<u>98</u>	\$ <u>15,000.00</u>
<u>105</u>	\$ <u>6,824.30</u>
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
Grand Total	\$ <u>61,824.30</u>

Approved for Payment: _____

Contract: C-0577-0036-000-000-K-1		Project: C-0577-0036.1		Work Completed - Submission# 36						GRAND TOTALS TO DATE				
Item No.	Description	Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete
Original Contract Award:														
PO 4500652257														
10	Retainage		EA	9,473,910.00	9,473,910.00	0.00		0.00			0.00%	0.00	1.00	9,473,910.00
20		1		3,322,913.48	3,322,913.48	3,322,913.48		0.00			100.00%	3,322,913.48	0.00	0.00
30		3		436,500.00	1,309,500.00	1,309,500.00		0.00			100.00%	1,309,500.00	0.00	0.00
40		1		242,500.00	242,500.00	242,500.00		0.00			100.00%	242,500.00	0.00	0.00
50		1		5,432.00	5,432.00	5,432.00		0.00			100.00%	5,432.00	0.00	0.00
60		100		4,850.00	485,000.00	485,000.00		0.00			100.00%	485,000.00	0.00	0.00
70		1		630,500.00	630,500.00	630,500.00		0.00			100.00%	630,500.00	0.00	0.00
80-10		1		1,616,666.67	1,616,666.67	1,616,666.67		0.00			100.00%	1,616,666.67	0.00	0.00
80-20		1		808,333.33	808,333.33	808,333.33		0.00			100.00%	808,333.33	0.00	0.00
80-30		1		485,000.00	485,000.00	485,000.00		0.00			100.00%	485,000.00	0.00	0.00
90		1		1,940,000.00	1,940,000.00	1,940,000.00		0.00			100.00%	1,940,000.00	0.00	0.00
100-10		1		1,067,000.00	1,067,000.00	1,067,000.00		0.00			100.00%	1,067,000.00	0.00	0.00
100-20		1		1,067,000.00	1,067,000.00	1,067,000.00		0.00			100.00%	1,067,000.00	0.00	0.00
100-30		1		1,067,000.00	1,067,000.00	1,067,000.00		0.00			100.00%	1,067,000.00	0.00	0.00
110-10		0		0.00	0.00	0.00		0.00			#DIV/0!	0.00	#DIV/0!	0.00
110-11		1		153,583.33	153,583.33	153,583.33		0.00			100.00%	153,583.33	0.00	0.00
110-12		1		347,583.34	347,583.34	347,583.34		0.00			100.00%	347,583.34	0.00	0.00
110-13		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
110-14		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
110-20		0		0.00	0.00	0.00		0.00			#DIV/0!	0.00	#DIV/0!	0.00
110-21		1		153,583.33	153,583.33	153,583.33		0.00			100.00%	153,583.33	0.00	0.00
110-22		1		347,583.34	347,583.34	347,583.34		0.00			100.00%	347,583.34	0.00	0.00
110-23		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
110-24		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
110-30				0.00	0.00	0.00		0.00			#DIV/0!	0.00	#DIV/0!	0.00
110-31		1		153,583.33	153,583.33	153,583.33		0.00			100.00%	153,583.33	0.00	0.00
110-32		1		347,583.34	347,583.34	347,583.34		0.00			100.00%	347,583.34	0.00	0.00
110-33		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
110-34		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
120		40		60,625.00	2,425,000.00	2,425,000.00		0.00			100.00%	2,425,000.00	0.00	0.00
130		2		65,475.00	130,950.00	0.00		0.00			0.00%	0.00	2.00	130,950.00
140		1		97,000.00	97,000.00	0.00		0.00			0.00%	0.00	1.00	97,000.00
150		1		130,950.00	130,950.00	0.00		0.00			0.00%	0.00	1.00	130,950.00
160-10		295095715		0.97	286,242,843.55	259,238,677.88	4,790,978.69	4,647,249.33			92.19%	263,885,927.21	23,048,367.36	22,356,916.34
160-20		1		0.97	0.96	0.00		0.00			0.00%	0.00	0.99	0.96
Grand Total Contract Award		PO		4500652257	315,797,000.00	278,960,023.37		4,647,249.33	0.00	0.00	89.81%	283,607,272.70		32,189,727.30

Contract: C-0577-0036-000-000-K-1		Project: C-0577-0036.1		Work Completed - Submission # 36							GRAND TOTALS TO DATE			
Item No.	Description	Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Eamed This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Eamed to Dated	Units to Complete	Balance to Complete
PLUS: Executed Change Orders														
PO Multiple														
10	Change Order 1 4500693711				381,460.31	381,460.31		0.00			100.00%	381,460.31		0.00
20	Change Order 2 4500707663				129,780.96	129,780.96		0.00			100.00%	129,780.96		0.00
30	Change Order 3 4500736677				16,000.00	16,000.00		0.00			100.00%	16,000.00		0.00
40	Change Order 4 4500736677				50,000.00	50,000.00		0.00			100.00%	50,000.00		0.00
50	Change Order 5 4500736677				65,444.00	65,444.00		0.00			100.00%	65,444.00		0.00
60	Change Order 6 4500707365				11,065.71	11,065.71		0.00			100.00%	11,065.71		0.00
70	Change Order 7 4500715504				4,011.00	4,011.00		0.00			100.00%	4,011.00		0.00
80	Change Order 8 4500736677				51,159.00	51,159.00		0.00			100.00%	51,159.00		0.00
90	Change Order 9 4500736677				34,506.00	34,506.00		0.00			100.00%	34,506.00		0.00
100	Change Order 10 4500736677				31,051.00	31,051.00		0.00			100.00%	31,051.00		0.00
110	Change Order 11 4500736677				25,344.00	25,344.00		0.00			100.00%	25,344.00		0.00
120	Change Order 12 4500736677				22,789.00	22,789.00		0.00			100.00%	22,789.00		0.00
130	Change Order 13 4500736677				21,897.00	21,897.00		0.00			100.00%	21,897.00		0.00
140	Change Order 14 4500736677				11,023.00	11,023.00		0.00			100.00%	11,023.00		0.00
150	Change Order 15 4500736677				9,579.00	9,579.00		0.00			100.00%	9,579.00		0.00
160	Change Order 16 4500652257				(126,597.00)	(126,597.00)		0.00			100.00%	(126,597.00)		0.00
170	Change Order 17 4500652257				(10,622.00)	(10,622.00)		0.00			100.00%	(10,622.00)		0.00
180	Change Order 18 4500736677				63,866.00	63,866.00		0.00			100.00%	63,866.00		0.00
190	Change Order 19 4500736677				43,383.00	43,383.00		0.00			100.00%	43,383.00		0.00
200	Change Order 20 4500715747				26,357.00	26,357.00		0.00			100.00%	26,357.00		0.00
210	Change Order 21 4500716508				164,050.00	164,050.00		0.00			100.00%	164,050.00		0.00
220	Change Order 22 4500720465				28,314.00	28,314.00		0.00			100.00%	28,314.00		0.00
230	Change Order 23 4500722543				7,574.00	7,574.00		0.00			100.00%	7,574.00		0.00
240	Change Order 24 4500726679				12,559.00	12,559.00		0.00			100.00%	12,559.00		0.00
250	Change Order 25 4500732728				81,394.00	81,394.00		0.00			100.00%	81,394.00		0.00
260	Change Order 26 4500732728				62,273.00	62,273.00		0.00			100.00%	62,273.00		0.00
270	Change Order 27 4500746814				5,825,000.00	5,126,000.00		233,000.00			92.00%	5,359,000.00		466,000.00
280	Change Order 28 4500727269				423,684.00	423,684.00		0.00			100.00%	423,684.00		0.00
290	Change Order 29 4500652257				(270,000.00)	(243,000.00)		(5,400.00)			92.00%	(248,400.00)		(21,600.00)
300	Change Order 30 4500652257				(60,000.00)	(60,000.00)		0.00			100.00%	(60,000.00)		0.00
310	Change Order 31 4500734070				8,879.00	6,659.25		0.00			75.00%	6,659.25		2,219.75
320	Change Order 32 4500652257				(77,818.00)	(77,818.00)		0.00			100.00%	(77,818.00)		0.00
330	Change Order 33 4500748946				114,800.00	109,060.00		3,444.00			98.00%	112,504.00		2,296.00
340	Change Order 34 4500746814				500,000.00	500,000.00		0.00			100.00%	500,000.00		0.00
350	Change Order 35 4500748946				132,429.00	132,429.00		0.00			100.00%	132,429.00		0.00
360	Change Order 36 4500738787				1,500,000.00	1,381,000.00		0.00			92.07%	1,381,000.00		119,000.00
370	Change Order 37 4500748946				190,000.00	119,079.91		0.00			62.67%	119,079.91		70,920.09
380	Change Order 38 4500746814				1,100,000.00	935,000.00		55,000.00			90.00%	990,000.00		110,000.00
390	Change Order 39 4500735111				697,709.00	697,709.00		0.00			100.00%	697,709.00		0.00
400	Change Order 40 4500746814				490,066.00	490,066.00		0.00			100.00%	490,066.00		0.00
410	Change Order 41 4500748946				143,800.00	143,800.00		0.00			100.00%	143,800.00		0.00
420	Change Order 42 4500748836				56,244.00	5,624.40		2,812.20			15.00%	8,436.60		47,807.40
430	Change Order 43 4500748836				68,589.00	58,300.65		3,429.45			90.00%	61,730.10		6,858.90
440	Change Order 44 4500748816				18,719.00	18,344.62		374.38			100.00%	18,719.00		0.00

Contract: C-0577-0036-000-000-K-1		Project: C-0577-0036.1		Work Completed - Submission # 36							GRAND TOTALS TO DATE			
Item No.	Description	Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete
450	Change Order 45 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
460	Change Order 46 4500748946				112,887.00	112,887.00		0.00			100.00%	112,887.00		0.00
470	Change Order 47 4500746814				310,000.00	279,000.00		0.00			90.00%	279,000.00		31,000.00
480	Change Order 48 4500746814				133,081.00	106,464.80		6,654.05			85.00%	113,118.85		19,962.15
490	Change Order 49 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
500	Change Order 50 4500731741				7,063.00	5,297.25		353.15			80.00%	5,650.40		1,412.60
510	Change Order 51 4500746639				3,985.00	3,985.00		0.00			100.00%	3,985.00		0.00
520	Change Order 52 4500652257				(85,000.00)	(76,500.00)		(1,700.00)			92.00%	(78,200.00)		(6,800.00)
530	Change Order 53 4500746814				582,309.00	494,962.65		0.00			85.00%	494,962.65		87,346.35
540	Change Order 54 4500738545				313,376.00	266,369.60		0.00			85.00%	266,369.60		47,006.40
550	Change Order 55 4500748946				290,000.00	261,000.00		0.00			90.00%	261,000.00		29,000.00
560	Change Order 56 4500733480				137,950.00	82,770.00		0.00			60.00%	82,770.00		55,180.00
570	Change Order 57 4500735497				2,650,000.00	2,332,000.00		106,000.00			92.00%	2,438,000.00		212,000.00
580	Change Order 58 4500746639				84,206.00	77,469.52		0.00			92.00%	77,469.52		6,736.48
590	Change Order 59 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
600	Change Order 60 4500652257				(10,000.00)	(10,000.00)		0.00			100.00%	(10,000.00)		0.00
610	Change Order 61 4500652257				(475,000.00)	(427,500.00)		(9,500.00)			92.00%	(437,000.00)		(38,000.00)
620	Change Order 62 4500652257				(406,174.00)	(365,556.60)		(8,123.48)			92.00%	(373,680.08)		(32,493.92)
630	Change Order 63 4500652257				(46,438.00)	(46,438.00)		0.00			100.00%	(46,438.00)		0.00
640	Change Order 64 4500748946				493,244.00	246,622.00		0.00			50.00%	246,622.00		246,622.00
650	Change Order 65 4500748946				225,000.00	135,000.00		0.00			60.00%	135,000.00		90,000.00
660	Change Order 66 4500746814				290,000.00	174,000.00		0.00			60.00%	174,000.00		116,000.00
670	Change Order 67 4500652257				(162,250.00)	(64,900.00)		0.00			40.00%	(64,900.00)		(97,350.00)
680	Change Order 68 4500748946				345,000.00	331,200.00		0.00			96.00%	331,200.00		13,800.00
690	Change Order 69 4500748836				98,000.00	98,000.00		0.00			100.00%	98,000.00		0.00
700	Change Order 70 4500737274				15,000.00	15,000.00		0.00			100.00%	15,000.00		0.00
710	Change Order 71 4500738110				22,685.00	6,805.50		4,537.00			50.00%	11,342.50		11,342.50
720	Change Order 72 4500746921				48,535.00	43,681.50		2,426.75			95.00%	46,108.25		2,426.75
730	Change Order 73 4500748688				5,000.00	4,750.00		250.00			100.00%	5,000.00		0.00
740	Change Order 74 4500746639				8,000.00	800.00		0.00			10.00%	800.00		7,200.00
750	Change Order 75 4500746814				250,000.00	230,000.00		0.00			92.00%	230,000.00		20,000.00
760	Change Order 76 4500652257				(57,982.00)	(57,982.00)		0.00			100.00%	(57,982.00)		0.00
770	Change Order 77 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
780	Change Order 78 4500746814				1,500,000.00	1,275,000.00		105,000.00			92.00%	1,380,000.00		120,000.00
790	Change Order 79 4500746921				92,000.00	87,400.00		0.00			95.00%	87,400.00		4,600.00
800	Change Order 80 4500748816				18,739.00	1,873.90		0.00			10.00%	1,873.90		16,865.10
810	Change Order 81 4500746921				77,840.00	38,920.00		0.00			50.00%	38,920.00		38,920.00
820	Change Order 82 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
830	Change Order 83 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
840	Change Order 84 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
850	Change Order 85 4500652257				(250,000.00)	(250,000.00)		0.00			100.00%	(250,000.00)		0.00
860	Change Order 86 4500652257				(245,896.00)	0.00		0.00			0.00%	0.00		(245,896.00)
870	Change Order 87 4500652257				(41,947.00)	(41,947.00)		0.00			100.00%	(41,947.00)		0.00
880	Change Order 88 4500749525				350,000.00	315,000.00		0.00			90.00%	315,000.00		35,000.00
890	Change Order 89 4500749525				2,000,000.00	1,960,000.00		40,000.00			100.00%	2,000,000.00		0.00
900	Change Order 90 4500652257				(654,180.00)	(588,762.00)		(13,083.60)			92.00%	(601,845.60)		(52,334.40)

Contract: C-0577-0036-000-000-K-1		Project: C-0577-0036.1		Work Completed - Submission # 36							GRAND TOTALS TO DATE			
Item No.	Description	Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete
910	Change Order 91 4500749241				3,000.00	3,000.00		0.00			100.00%	3,000.00		0.00
920	Change Order 92 4500652257				(6,226.00)	(6,226.00)		0.00			100.00%	(6,226.00)		0.00
930	Change Order 93 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
940	Change Order 94 4500652257				(400,000.00)	(360,000.00)		(8,000.00)			92.00%	(368,000.00)		(32,000.00)
950	Change Order 95 4500749351				33,000.00	29,700.00		0.00			90.00%	29,700.00		3,300.00
960	Change Order 96 4500652257				(185,060.00)	(185,060.00)		0.00			100.00%	(185,060.00)		0.00
970	Change Order 97 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
980	Change Order 98 4500749525				150,000.00	37,500.00		15,000.00			35.00%	52,500.00		97,500.00
990	Change Order 99 4500749525				540,000.00	513,000.00		0.00			95.00%	513,000.00		27,000.00
1000	Change Order 100 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1010	Change Order 101 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1020	Change Order 102 4500749525				725,000.00	725,000.00		0.00			100.00%	725,000.00		0.00
1030	Change Order 103 4500749525				383,909.00	383,909.00		0.00			100.00%	383,909.00		0.00
1040	Change Order 104 4500749241				5,000.00	5,000.00		0.00			100.00%	5,000.00		0.00
1050	Change Order 105 4500749525				341,215.00	300,269.20		6,824.30			90.00%	307,093.50		34,121.50
1060	Change Order 106 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1070	Change Order 107 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1080	Change Order 108 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1090	Change Order 109 4500749525				132,000.00	132,000.00		0.00			100.00%	132,000.00		0.00
1100	Change Order 110 4500652257				(69,224.00)	(69,224.00)		0.00			100.00%	(69,224.00)		0.00
1110	Change Order 111 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1120	Change Order 112 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1130	Change Order 113 4500749525				459,200.00	459,200.00		0.00			100.00%	459,200.00		0.00
1140	Change Order 114 4500749351				75,000.00	37,500.00		0.00			50.00%	37,500.00		37,500.00
1150	Change Order 115 4500652257				(2,507,170.00)	(2,256,453.00)		(50,143.40)			92.00%	(2,306,596.40)		(200,573.60)
1160	Change Order 116 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1170	Change Order 117 4500749305				10,000.00	10,000.00		0.00			100.00%	10,000.00		0.00
1180	Change Order 118 4500749305				14,324.00	14,324.00		0.00			100.00%	14,324.00		0.00
1190	Change Order 119 4500749305				20,000.00	20,000.00		0.00			100.00%	20,000.00		0.00
1200	Change Order 120 4500749351				50,000.00	5,000.00		0.00			10.00%	5,000.00		45,000.00
1210	Change Order 121 4500749305				16,954.00	15,258.60		0.00			90.00%	15,258.60		1,695.40
1220	Change Order 122 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1230	Change Order 123 4500652257				(3,000.00)	(3,000.00)		0.00			100.00%	(3,000.00)		0.00
1240	Change Order 124 4500652257				(100,000.00)	(90,000.00)		(2,000.00)			92.00%	(92,000.00)		(8,000.00)
1250	Change Order 125 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1260	Change Order 126 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1270	Change Order 127 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1280	Change Order 128 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1290	Change Order 129 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1300	Change Order 130 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1310	Change Order 131 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1320	Change Order 132 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1330	Change Order 133 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1340	Change Order 134 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1350	Change Order 135 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1360	Change Order 136 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00

Contract: C-0577-0036-000-000-K-1		Project: C-0577-0036.1			Work Completed - Submission # 36						GRAND TOTALS TO DATE			
Item No.	Description	Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete
1370	Change Order 137 4500752064				13,500,000.00	10,561,078.13		837,000.00			84.43%	11,398,078.13		2,101,921.87
1380	Change Order 138				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1390	Change Order 139				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1400	Change Order 140				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1410	Change Order 141				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1420	Change Order 142				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1430	Change Order 143				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1440	Change Order 144				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1450	Change Order 145				0.00	0.00		0.00			#DIV/0!	0.00		0.00
Grand Total Executed Change Orders		PO	Multiple		33,296,716.98	28,322,048.86		1,324,154.80			89.04%	29,646,203.66		3,650,513.32
Grand Total Executed Change Orders		PO	Multiple		33,296,716.98	28,322,048.86		1,324,154.80	0.00	0.00	89.04%	29,646,203.66		3,650,513.32
PLUS: Grand Total Contract Award		PO	4500652257		315,797,000.00	278,960,023.37		4,647,249.33	0.00	0.00	89.81%	283,607,272.70		32,189,727.30
AMENDED CONTRACT AMOUNT					349,093,716.98	307,282,072.23		5,971,404.13	0.00	0.00	89.73%	313,253,476.36		35,840,240.62

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
**SCIP - JULY 2015 PROGRESS FILE - (082425) - WHIV AP 36 - PROGRESS								
CONSTRUCTION								
SITEWORK								
SITEWORK - QUADRANT #1								
SITEQ1-2030	TRACK AND FIELD #1 - TOP STONE	100%	21-Jul-15	21-Jul-15	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00
SITEWORK - QUADRANT #2								
SITEQ2-1630	TOPSOIL OUTSIDE FENCE AT QUAD #2	60%	1-Oct-14		\$93,000.00	\$62,000.00	\$155,000.00	\$38,750.00
SITEQ2-1590	TEMP SEED QUAD 2	75%	26-Oct-14		\$6,750.00	\$2,250.00	\$9,000.00	\$2,250.00
SITEQ2-1580	RETURN SCREENED TOPSOIL INSIDE QUAD 2	70%	3-Nov-14		\$18,900.00	\$8,100.00	\$27,000.00	\$8,100.00
SITEQ2-1500	SIDEWALK - EXCAVATION	98%	10-Dec-14		\$29,400.00	\$600.00	\$30,000.00	\$2,400.00
SITEQ2-1510	SIDEWALK - STONE	98%	10-Dec-14		\$47,040.00	\$960.00	\$48,000.00	\$3,840.00
SITEQ2-1520	SIDEWALK - CONCRETE	98%	12-Dec-14		\$161,705.73	\$3,294.27	\$165,000.00	\$13,205.73
SITEQ2-1380	TRACK AND FIELD #2 - TOP STONE	100%	22-Jul-15	23-Jul-15	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00
SITEWORK - QUADRANT #3 WITH PARKING LOT CUT & CONSTRUCTION								
SITEQ3-1900	RETURN SCREENED TOPSOIL INSIDE QUAD 3	40%	19-May-15		\$8,800.00	\$13,200.00	\$22,000.00	\$2,200.00
SITEQ3-1840	4" CONCRETE PAVEMENT @ HOUSING UNITS - CONCRETE	100%	4-Jun-15	6-Jul-15	\$112,000.00	\$0.00	\$112,000.00	\$16,800.00
SITEQ3-1860	6" HD CONCRETE PAVEMENT @ LOADING AREAS - EXCAVATION & STONE	90%	28-Jun-15		\$2,250.00	\$250.00	\$2,500.00	\$2,250.00
SITEQ3-1880	6" HD CONCRETE PAVEMENT @ LOADING AREAS - CONCRETE	90%	29-Jun-15		\$6,750.00	\$750.00	\$7,500.00	\$6,750.00
SITEQ3-1660	TRACK AND FIELD #3 - TOP STONE	100%	21-Jul-15	22-Jul-15	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00
SITEWORK - QUADRANT #4								
SITEQ4-1430	SIDEWALK - EXCAVATION & FINE GRADE	80%	16-Mar-15		\$8,000.00	\$2,000.00	\$10,000.00	\$500.00
SITEQ4-1440	SIDEWALK - STONE	80%	16-Mar-15		\$18,000.00	\$4,500.00	\$22,500.00	\$1,125.00
SITEQ4-1450	SIDEWALK - CONCRETE	80%	18-Mar-15		\$132,000.00	\$33,000.00	\$165,000.00	\$8,250.00
SITEQ4-1610	RETURN SCREENED TOPSOIL INSIDE QUAD 4	55%	17-Apr-15		\$12,100.00	\$9,900.00	\$22,000.00	\$2,860.00
SITEQ4-1470	4" CONCRETE PAVEMENT @ HOUSING UNITS - EXCAVATION	100%	12-May-15	9-Jun-15	\$3,000.00	\$0.00	\$3,000.00	\$300.00
SITEQ4-1480	4" CONCRETE PAVEMENT @ HOUSING UNITS - STONE	100%	13-May-15	23-Jun-15	\$10,500.00	\$0.00	\$10,500.00	\$1,050.00
SITEQ4-1490	4" CONCRETE PAVEMENT @ HOUSING UNITS - CONCRETE	100%	20-May-15	8-Jul-15	\$112,000.00	\$0.00	\$112,000.00	\$28,000.00
SITEQ4-1510	6" HD CONCRETE PAVEMENT @ LOADING AREAS - FINE GRADE & STONE	100%	28-Jun-15	29-Jun-15	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00
SITEQ4-1220	TRACK AND FIELD #4 - ROUGH GRADE	100%	29-Jun-15	9-Jul-15	\$5,000.00	\$0.00	\$5,000.00	\$4,500.00
SITEQ4-1530	6" HD CONCRETE PAVEMENT @ LOADING AREAS - CONCRETE	100%	29-Jun-15	30-Jun-15	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00
SITEQ4-1230	TRACK AND FIELD #4 - BASE STONE	100%	6-Jul-15	8-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$10,500.00
SITEQ4-1210	TRACK AND FIELD #4 - RETURN TOPSOIL SCREENED	75%	9-Jul-15		\$9,375.00	\$3,125.00	\$12,500.00	\$9,375.00
SITEQ4-1240	TRACK AND FIELD #4 - TOP STONE	100%	22-Jul-15	22-Jul-15	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00
SITEWORK - CUB BUILDING IMPROVEMENTS								
SITECUB-1050	TOPSOIL CUB SITE	100%	4-Sep-13	7-May-15	\$23,500.00	\$0.00	\$23,500.00	\$4,700.00
SITECUB-1040	PARKING LOTS STONING & PAVING	85%	27-Apr-14		\$88,400.00	\$15,600.00	\$104,000.00	\$26,000.00
SITECUB-1030	SIDE WALKS	90%	11-May-15		\$2,250.00	\$250.00	\$2,500.00	\$250.00
SITEWORK - OUTSIDE STORM SEWER								
SITEOSS-1070	BASIN DRAWDOWN STRUCTURE	60%	21-Jul-15		\$24,300.00	\$16,200.00	\$40,500.00	\$24,300.00
SITEWORK - POST E&S								
SITEPES-1040	BASINS CONVERTED TO PERMANENT - 2B DRAINAGE 0-50%	92%	6-Jan-15		\$287,500.00	\$25,000.00	\$312,500.00	\$100,000.00
SITEPES-1010	BASINS CONVERTED TO PERMANENT - CUT TO BERMS	50%	29-Jun-15		\$15,000.00	\$15,000.00	\$30,000.00	\$13,500.00
SITEPES-1000	SURVEY / LAYOUT PERMANENT BASINS	50%	6-Jul-15		\$1,250.00	\$1,250.00	\$2,500.00	\$1,250.00
SITEPES-1030	BASINS CONVERTED TO PERMANENT - 4" U-DRAIN PIPE 0-50%	95%	7-Jul-15		\$158,175.00	\$8,325.00	\$166,500.00	\$158,175.00
SITEPES-1050	BASINS CONVERTED TO PERMANENT - AMENDED SOIL 0-50%	90%	14-Jul-15		\$432,900.00	\$48,100.00	\$481,000.00	\$432,900.00
SITEPES-1100	TEMP SEED	15%	21-Jul-15		\$225.00	\$1,275.00	\$1,500.00	\$225.00
SITEPES-1090	BIO-INFILTRATION AREAS - RIP-RAP	20%	22-Jul-15		\$6,800.00	\$27,200.00	\$34,000.00	\$6,800.00
FENCING								

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
FENCING - QUADRANT #1 (AREA 1)								
FQ1A1-106010	INSTALL SHAKER SYSTEM	100%	2-Jun-14	13-Feb-15	\$8,000.00	\$0.00	\$8,000.00	\$400.00
FQ1A1-106020	INSTALL BURIED CABLE SYSTEM	100%	2-Oct-14	13-Feb-15	\$8,000.00	\$0.00	\$8,000.00	\$400.00
FENCING - QUADRANT #1 (AREA 2)								
FQ1A2-106010	INSTALL SHAKER SYSTEM	100%	13-Aug-14	18-Feb-15	\$8,000.00	\$0.00	\$8,000.00	\$400.00
FQ1A2-106020	INSTALL BURIED CABLE SYSTEM	100%	14-Nov-14	11-Mar-15	\$8,000.00	\$0.00	\$8,000.00	\$400.00
FQ1A2-1070	GRAVEL INFILL BETWEEN FENCES	100%	24-Nov-14	31-Jul-15	\$12,000.00	\$0.00	\$12,000.00	\$600.00
FQ1A2-1080	INSTALL BOTTOM BARBED TAPE	100%	26-Nov-14	31-Jul-15	\$27,000.00	\$0.00	\$27,000.00	\$1,350.00
FENCING - QUADRANT #2 (AREA 3)								
FQ2A3-106010	INSTALL SHAKER SYSTEM	75%	8-Jun-15		\$6,000.00	\$2,000.00	\$8,000.00	\$2,000.00
FENCING - QUADRANT #2 (AREA 4)								
FQ2A4-1040	INSTALL UPPER BARBED TAPE	100%	14-Nov-13	31-Jul-15	\$21,500.00	\$0.00	\$21,500.00	\$430.00
FQ2A4-1050	WELD NUTS & BOLTS, INSTALL CORNER GUARDS	100%	2-Jun-14	15-Jul-15	\$6,500.00	\$0.00	\$6,500.00	\$128.65
FQ2A4-106020	INSTALL BURIED CABLE SYSTEM	100%	25-Mar-15	31-Jul-15	\$8,000.00	\$0.00	\$8,000.00	\$800.00
FQ2A4-1070	GRAVEL INFILL BETWEEN FENCES	100%	11-Jun-15	31-Jul-15	\$32,000.00	\$0.00	\$32,000.00	\$6,400.00
FQ2A4-1080	INSTALL BOTTOM BARBED TAPE	100%	9-Jul-15	31-Jul-15	\$71,500.00	\$0.00	\$71,500.00	\$71,500.00
FENCING - QUADRANT #3 (AREA 5)								
FQ3A5-106020	INSTALL BURIED CABLE SYSTEM	100%	13-Nov-14	31-Jul-15	\$8,000.00	\$0.00	\$8,000.00	\$400.00
FQ3A5-1070	GRAVEL INFILL BETWEEN FENCES	100%	19-May-15	31-Jul-15	\$32,000.00	\$0.00	\$32,000.00	\$3,200.00
FQ3A5-1080	INSTALL BOTTOM BARBED TAPE	100%	19-Jun-15	31-Jul-15	\$71,500.00	\$0.00	\$71,500.00	\$35,750.00
FENCING - QUADRANT #3 (AREA 6) EAGLE ZONE								
FQ3A6-1000	RED FLAG, LAYOUT, DIG TRENCH & POST HOLES, INSTALL POSTS & WEED BARRIER	100%	10-Jul-13	28-Jul-15	\$84,500.00	\$0.00	\$84,500.00	\$8,450.00
FQ3A6-1010	INSTALL BOTTOM PANELS	99.01%	25-Jul-13		\$63,366.67	\$633.33	\$64,000.00	\$5,766.67
FQ3A6-1020	BACKFILL TRENCH WITH 2A BASE	90%	25-Jul-13		\$9,900.00	\$1,100.00	\$11,000.00	\$2,200.00
FQ3A6-1030	INSTALL TOP MESH PANEL	97%	25-Jul-13		\$65,475.00	\$2,025.00	\$67,500.00	\$4,725.00
FQ3A6-1040	INSTALL UPPER BARBED TAPE	95%	16-Dec-13		\$15,200.00	\$800.00	\$16,000.00	\$800.00
FQ3A6-1050	WELD NUTS & BOLTS, INSTALL CORNER GUARDS	80%	3-Jun-14		\$2,800.00	\$700.00	\$3,500.00	\$350.00
FQ3A6-106020	INSTALL BURIED CABLE SYSTEM	100%	4-Nov-14	6-Mar-15	\$8,000.00	\$0.00	\$8,000.00	\$400.00
FQ3A6-1060	ELECTRICAL & SECURITY ELECTRONICS	60%	2-Mar-15		\$12,000.00	\$8,000.00	\$20,000.00	\$2,000.00
FENCING - QUADRANT #4 (AREA 7) EAGLE ZONE								
FQ3A7-1010	INSTALL BOTTOM PANELS	100%	20-Jul-13	6-Dec-14	\$64,000.00	\$0.00	\$64,000.00	\$1,266.67
FQ3A7-1030	INSTALL TOP MESH PANEL	100%	1-Sep-13	6-Dec-14	\$67,500.00	\$0.00	\$67,500.00	\$1,350.00
FQ3A7-106020	INSTALL BURIED CABLE SYSTEM	100%	8-Oct-14	10-Feb-15	\$8,000.00	\$0.00	\$8,000.00	\$400.00
FQ3A7-106010	INSTALL SHAKER SYSTEM	90%	17-Nov-14		\$7,200.00	\$800.00	\$8,000.00	\$1,200.00
FQ3A7-1060	ELECTRICAL & SECURITY ELECTRONICS	60%	6-Jan-15		\$12,000.00	\$8,000.00	\$20,000.00	\$2,000.00
FENCING - QUADRANT #4 (AREA 8)								
FQ4A8-106010	INSTALL SHAKER SYSTEM	100%	6-Jun-14	13-Nov-14	\$8,000.00	\$0.00	\$8,000.00	\$400.00
FQ4A8-106020	INSTALL BURIED CABLE SYSTEM	100%	10-Oct-14	17-Feb-15	\$8,000.00	\$0.00	\$8,000.00	\$400.00
FQ4A8-1060	ELECTRICAL & SECURITY ELECTRONICS	60%	12-Jan-15		\$12,000.00	\$8,000.00	\$20,000.00	\$6,000.00
FENCING - QUADRANT #VSP (AREA 9) EAGLE ZONE								
FVSPA9-1060	ELECTRICAL & SECURITY ELECTRONICS	60%	13-Nov-14		\$12,000.00	\$8,000.00	\$20,000.00	\$12,000.00
FVSPA9-106020	INSTALL BURIED CABLE SYSTEM	100%	17-Nov-14	24-Feb-15	\$8,000.00	\$0.00	\$8,000.00	\$400.00
FVSPA9-1040	INSTALL UPPER BARBED TAPE	100%	22-Jun-15	31-Jul-15	\$35,500.00	\$0.00	\$35,500.00	\$17,750.00
FVSPA9-106040	INSTALL ZONE FENCE SECURITY EQUIPMENT	50%	22-Jun-15		\$2,000.00	\$2,000.00	\$4,000.00	\$1,000.00
FENCING - INTERIOR								
FENCING - QUADRANT #2 (AREA 3) INTERIOR								
FQ2A3INT-1000	RED FLAG, LAYOUT, DIG TRENCH & POST HOLES, INSTALL POSTS & WEED BARRIER	100%	8-Dec-14	10-Jul-15	\$17,000.00	\$0.00	\$17,000.00	\$1,700.00
FQ2A3INT-1010	INSTALL BOTTOM PANELS	75%	22-Jun-15		\$28,875.00	\$9,625.00	\$38,500.00	\$19,250.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
FQ2A3INT-106020	INSTALL SWING GATES	100%	30-Jun-15	1-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00
FQ2A3INT-1030	INSTALL TOP MESH PANEL	75%	22-Jul-15		\$27,750.00	\$9,250.00	\$37,000.00	\$18,500.00
FQ2A3INT-106010	INSTALL SLIDE GATES	95%	23-Jul-15		\$4,750.00	\$250.00	\$5,000.00	\$4,750.00
FQ2A3INT-1040	INSTALL UPPER BARBED TAPE	70%	27-Jul-15		\$7,350.00	\$3,150.00	\$10,500.00	\$7,350.00
FQ2A3INT-1050	WELD NUTS & BOLTS, INSTALL CORNER GUARDS	50%	27-Jul-15		\$1,500.00	\$1,500.00	\$3,000.00	\$1,500.00
FENCING - QUADRANT #2 (AREA 4) INTERIOR								
FQ2A4INT-106020	INSTALL SWING GATES	85%	6-Apr-15		\$3,400.00	\$600.00	\$4,000.00	\$400.00
FQ2A4INT-1040	INSTALL UPPER BARBED TAPE	95%	23-Apr-15		\$9,975.00	\$525.00	\$10,500.00	\$5,250.00
FQ2A4INT-1050	WELD NUTS & BOLTS, INSTALL CORNER GUARDS	50%	18-Jun-15		\$1,500.00	\$1,500.00	\$3,000.00	\$450.00
FENCING - QUADRANT #3 (AREA 5) INTERIOR								
FQ3A5INT-106010	INSTALL SLIDE GATES	100%	26-Mar-15	4-May-15	\$5,000.00	\$0.00	\$5,000.00	\$250.00
FQ3A5INT-106020	INSTALL SWING GATES	100%	10-Apr-15	4-May-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
FQ3A5INT-1040	INSTALL UPPER BARBED TAPE	95%	15-Apr-15		\$9,975.00	\$525.00	\$10,500.00	\$2,100.00
FQ3A5INT-1050	WELD NUTS & BOLTS, INSTALL CORNER GUARDS	90%	21-May-15		\$2,700.00	\$300.00	\$3,000.00	\$450.00
FENCING - QUADRANT #3 (AREA 6) INTERIOR								
FQ3A6INT-106020	INSTALL SWING GATES	100%	10-Apr-15	24-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
FQ3A6INT-1040	INSTALL UPPER BARBED TAPE	90%	15-Apr-15		\$9,450.00	\$1,050.00	\$10,500.00	\$1,575.00
FQ3A6INT-1050	WELD NUTS & BOLTS, INSTALL CORNER GUARDS	50%	17-Jun-15		\$1,500.00	\$1,500.00	\$3,000.00	\$300.00
FENCING - QUADRANT #4 (AREA 7) INTERIOR								
FQ4A7INT-1000	RED FLAG, LAYOUT, DIG TRENCH & POST HOLES, INSTALL POSTS & WEED BARRIER	100%	9-Mar-15	24-Jul-15	\$15,000.00	\$0.00	\$15,000.00	\$750.00
FQ4A7INT-1050	WELD NUTS & BOLTS, INSTALL CORNER GUARDS	85%	9-Mar-15		\$2,550.00	\$450.00	\$3,000.00	\$900.00
FQ4A7INT-106020	INSTALL SWING GATES	95%	10-Apr-15		\$3,800.00	\$200.00	\$4,000.00	\$200.00
FQ4A7INT-106010	INSTALL SLIDE GATES	100%	15-Apr-15	24-Jul-15	\$5,000.00	\$0.00	\$5,000.00	\$1,250.00
FQ4A7INT-1010	INSTALL BOTTOM PANELS	90%	1-May-15		\$34,650.00	\$3,850.00	\$38,500.00	\$11,550.00
FQ4A7INT-1030	INSTALL TOP MESH PANEL	90%	1-May-15		\$33,300.00	\$3,700.00	\$37,000.00	\$11,100.00
FQ4A7INT-1040	INSTALL UPPER BARBED TAPE	80%	11-May-15		\$8,400.00	\$2,100.00	\$10,500.00	\$3,150.00
FENCING - QUADRANT #4 (AREA 8) INTERIOR								
FQ4A8INT-106010	INSTALL SLIDE GATES	95%	2-Apr-15		\$4,750.00	\$250.00	\$5,000.00	\$750.00
FQ4A8INT-106020	INSTALL SWING GATES	100%	10-Apr-15	30-Apr-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
ELECTRICAL DUCTBANKS & (SUBSTATION PCI 5173)								
DUCTBANKS/ SITE ELECTRICAL - QUADRANT #1								
ESITEQ1-1090	UNDERGROUND BRANCH CONDUIT	100%	18-Nov-13	28-May-15	\$69,500.00	\$0.00	\$69,500.00	\$3,475.00
ESITEQ1-1110	UNDERGROUND LOW VOLTAGE WIRES	75%	1-May-14		\$13,500.00	\$4,500.00	\$18,000.00	\$4,500.00
ESITEQ1-101030	INSTALL PERIMETER FENCE SECURITY WIRE	100%	1-Oct-14	31-Jul-15	\$4,500.00	\$0.00	\$4,500.00	\$225.00
ESITEQ1-101040	INSTALL PERIMETER FENCE FIBER OPTIC CABLING	100%	1-Dec-14	12-Jun-15	\$25,500.00	\$0.00	\$25,500.00	\$1,275.00
ESITEQ1-1040	PULL TELECOM WIRES - QUAD 1	100%	2-Feb-15	20-May-15	\$17,500.00	\$0.00	\$17,500.00	\$875.00
ESITEQ1-1060	SPLICE TELECOM WIRES - QUAD #1	100%	1-Apr-15	31-Jul-15	\$8,500.00	\$0.00	\$8,500.00	\$2,125.00
ESITEQ1-101050	INSTALL PERIMETER FENCE SECURITY EQUIPMENT	75%	20-Apr-15		\$6,000.00	\$2,000.00	\$8,000.00	\$2,000.00
DUCTBANKS/ SITE ELECTRICAL - QUADRANT #2								
ESITEQ2-201030	INSTALL PERIMETER FENCE SECURITY WIRE	96%	2-Oct-14		\$4,320.00	\$180.00	\$4,500.00	\$45.00
ESITEQ2-201040	INSTALL PERIMETER FENCE FIBER OPTIC CABLING	100%	1-Dec-14	12-Jun-15	\$25,500.00	\$0.00	\$25,500.00	\$1,275.00
ESITEQ2-2040	PULL TELECOM WIRES - QUAD 2	100%	2-Mar-15	21-May-15	\$17,500.00	\$0.00	\$17,500.00	\$875.00
ESITEQ2-2060	SPLICE TELECOM WIRES - QUAD #2	100%	1-Apr-15	31-Jul-15	\$8,500.00	\$0.00	\$8,500.00	\$3,825.00
ESITEQ2-201050	INSTALL PERIMETER FENCE SECURITY EQUIPMENT	75%	15-Apr-15		\$6,000.00	\$2,000.00	\$8,000.00	\$2,000.00
ESITEQ2-201060	FIBER OPTIC TERMINATION / TESTING	100%	20-Apr-15	31-Jul-15	\$3,000.00	\$0.00	\$3,000.00	\$2,400.00
ESITEQ2-2100	UNDERGROUND BRANCH WIRES	75%	1-May-15		\$10,875.00	\$3,625.00	\$14,500.00	\$7,250.00
DUCTBANKS/ SITE ELECTRICAL - QUADRANT #3								
ESITEQ3-3090	UNDERGROUND BRANCH CONDUIT	100%	15-Jul-14	26-Jun-15	\$35,500.00	\$0.00	\$35,500.00	\$7,100.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
ESITEQ3-3040	PULL TELECOM WIRES - QUAD 3	100%	9-Sep-14	31-Jul-15	\$17,500.00	\$0.00	\$17,500.00	\$4,375.00
ESITEQ3-301040	INSTALL PERIMETER FENCE FIBER OPTIC CABLING	100%	1-Dec-14	12-Jun-15	\$25,500.00	\$0.00	\$25,500.00	\$1,275.00
ESITEQ3-301030	INSTALL PERIMETER FENCE SECURITY WIRE	100%	27-Mar-15	28-Apr-15	\$4,500.00	\$0.00	\$4,500.00	\$225.00
ESITEQ3-3060	SPLICE TELECOM WIRES - QUAD #3	100%	8-Apr-15	31-Jul-15	\$8,500.00	\$0.00	\$8,500.00	\$4,250.00
ESITEQ3-301050	INSTALL PERIMETER FENCE SECURITY EQUIPMENT	75%	15-Apr-15		\$6,000.00	\$2,000.00	\$8,000.00	\$2,000.00
ESITEQ3-301060	FIBER OPTIC TERMINATION / TESTING	80%	20-Apr-15		\$2,400.00	\$600.00	\$3,000.00	\$1,650.00
ESITEQ3-3100	UNDERGROUND BRANCH WIRES	75%	8-May-15		\$10,875.00	\$3,625.00	\$14,500.00	\$7,250.00
ESITEQ3-3110	UNDERGROUND LOW VOLTAGE WIRES	75%	24-Jun-15		\$13,500.00	\$4,500.00	\$18,000.00	\$9,000.00
DUCTBANKS/SITE ELECTRICAL - QUADRANT #4								
ESITEQ4-402040	FABRICATION OF TRANSFORMERS	100%	1-Nov-13	15-Apr-15	\$38,500.00	\$0.00	\$38,500.00	\$1,925.00
ESITEQ4-401040	INSTALL PERIMETER FENCE FIBER OPTIC CABLING	100%	15-Dec-14	12-Jun-15	\$25,500.00	\$0.00	\$25,500.00	\$1,275.00
ESITEQ4-4040	PULL TELECOM WIRES - QUAD 4	100%	23-Mar-15	20-May-15	\$17,500.00	\$0.00	\$17,500.00	\$875.00
ESITEQ4-401060	FIBER OPTIC TERMINATION / TESTING	80%	20-Apr-15		\$2,400.00	\$600.00	\$3,000.00	\$1,800.00
ESITEQ4-4100	UNDERGROUND BRANCH WIRES	75%	10-May-15		\$10,875.00	\$3,625.00	\$14,500.00	\$7,250.00
ESITEQ4-4060	SPLICE TELECOM WIRES - QUAD #4	100%	22-Jun-15	31-Jul-15	\$8,500.00	\$0.00	\$8,500.00	\$2,975.00
ESITEQ4-4110	UNDERGROUND LOW VOLTAGE WIRES	75%	24-Jun-15		\$13,500.00	\$4,500.00	\$18,000.00	\$9,000.00
DUCTBANKS/SITE ELECTRICAL - FTU / HEADWORKS / WAREHOUSE / FIRE PUMP								
ESITEQ5-510000	UNDERGROUND BRANCH WIRES	60%	17-May-15		\$45,000.00	\$30,000.00	\$75,000.00	\$7,500.00
SUPPORT BUILDING 4 - ZONE H (FOOD SERVICES)								
HSUPP-144010	PULL SECURITY WIRES	100%	27-Feb-15	27-Apr-15	\$7,635.00	\$0.00	\$7,635.00	\$381.75
HSUPP-1450	PULL COMMUNICATION WIRES	70%	2-Mar-15		\$11,550.00	\$4,950.00	\$16,500.00	\$3,300.00
HSUPP-147010	TRIM SECURITY DEVICES	80%	29-Apr-15		\$2,400.00	\$600.00	\$3,000.00	\$150.00
HSUPP-133030	INSTALL ROOF LADDERS	80%	22-Jun-15		\$4,400.00	\$1,100.00	\$5,500.00	\$1,650.00
KITCHEN								
HSUPP-2110	INSTALL KITCHEN EQUIPMENT 0-50%	50%	22-May-14		\$191,000.00	\$191,000.00	\$382,000.00	\$38,200.00
HSUPP-2020	MECHANICAL DROPS THROUGH CEILING	100%	15-Oct-14	2-Feb-15	\$6,000.00	\$0.00	\$6,000.00	\$300.00
HSUPP-2073	FIRE PROTECTION TRIM KITCHEN	90%	31-Mar-15		\$14,850.00	\$1,650.00	\$16,500.00	\$6,600.00
HSUPP-2072	PLUMBING TRIM KITCHEN	40%	19-May-15		\$6,600.00	\$9,900.00	\$16,500.00	\$6,600.00
HSUPP-2121	KITCHEN EQUIPMENT FINAL CONNECTIONS	5%	7-Jul-15		\$143.25	\$2,721.75	\$2,865.00	\$143.25
DINING ROOMS								
HSUPP-300530	INSTALL GLAZING	100%	28-Oct-14	3-Dec-14	\$38,500.00	\$0.00	\$38,500.00	\$770.00
HSUPP-3010	MECHANICAL TRIM DINING ROOM AREAS	100%	21-Apr-15	22-Jun-15	\$9,000.00	\$0.00	\$9,000.00	\$2,250.00
SUPPORT BUILDING 4 - ZONE G (FOOD SERVICES)								
GSUPP-1380	INSTALL WINDOWS/ GLASS	95%	20-Dec-13		\$134,425.00	\$7,075.00	\$141,500.00	\$28,300.00
GSUPP-1222	INSTALL OVERHEAD MECHANICAL PIPING	100%	21-Apr-14	23-Feb-15	\$155,000.00	\$0.00	\$155,000.00	\$3,100.00
GSUPP-1460	INSTALL LIGHT FIXTURES	98%	23-Mar-15		\$16,170.00	\$330.00	\$16,500.00	\$2,970.00
GSUPP-147010	TRIM SECURITY DEVICES	80%	28-Apr-15		\$2,400.00	\$600.00	\$3,000.00	\$150.00
GSUPP-1490	TRIM ELECTRICAL DEVICES	50%	10-Jul-15		\$6,250.00	\$6,250.00	\$12,500.00	\$6,250.00
KITCHEN								
GSUPP-2100	INSTALL KITCHEN FLOORING	98%	13-Apr-15		\$11,270.00	\$230.00	\$11,500.00	\$345.00
GSUPP-2080	INSTALL KITCHEN HARDWARE - DETENTION & COMMERCIAL	90%	11-May-15		\$20,700.00	\$2,300.00	\$23,000.00	\$3,450.00
GSUPP-2071	ELECTRICAL TRIM KITCHEN	40%	22-Jun-15		\$5,800.00	\$8,700.00	\$14,500.00	\$5,800.00
GSUPP-2070	MECHANICAL TRIM KITCHEN	90%	1-Jul-15		\$11,700.00	\$1,300.00	\$13,000.00	\$11,700.00
DINING ROOMS								
GSUPP-3000	INSTALL HARDWARE	90%	26-Jan-15		\$6,300.00	\$700.00	\$7,000.00	\$700.00
GSUPP-3011	ELECTRICAL TRIM DINING ROOM AREAS	71.99%	16-Feb-15		\$7,559.38	\$2,940.63	\$10,500.00	\$1,259.38
SUPPORT BUILDING 3 - ZONE F (INFIRMARY)								
FSUPP-1222	INSTALL OVERHEAD MECHANICAL PIPING	100%	5-Jun-14	20-Jan-15	\$40,500.00	\$0.00	\$40,500.00	\$405.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
FSUPP-1221	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	100%	9-Jun-14	30-Jun-15	\$51,000.00	\$0.00	\$51,000.00	\$510.00
FSUPP-1680	TRIM COMMUNICATION DEVICES	40%	1-Jul-14		\$4,200.00	\$6,300.00	\$10,500.00	\$1,050.00
FSUPP-1650	PULL COMMUNICATION WIRES	95%	1-Jul-14		\$15,675.00	\$825.00	\$16,500.00	\$825.00
FSUPP-1240	INSTALL OVERHEAD FIRE PROTECTION	100%	7-Jul-14	2-Mar-15	\$56,500.00	\$0.00	\$56,500.00	\$2,825.00
FSUPP-133010	INSTALL GAS PIPING	100%	16-Jul-14	10-Feb-15	\$46,000.00	\$0.00	\$46,000.00	\$2,300.00
FSUPP-1440	PRIME AND FIRST COAT PAINT	100%	20-Oct-14	6-Apr-15	\$10,500.00	\$0.00	\$10,500.00	\$1,050.00
FSUPP-129010	SWING DOORS	100%	11-Dec-14	22-Jul-15	\$2,865.00	\$0.00	\$2,865.00	\$143.25
FSUPP-1422	PLUMBING DROPS THROUGH CEILING	100%	2-Feb-15	20-Apr-15	\$4,500.00	\$0.00	\$4,500.00	\$225.00
FSUPP-1660	INSTALL LIGHT FIXTURES & LIGHTING CONTROL	95%	2-Feb-15		\$15,675.00	\$825.00	\$16,500.00	\$4,125.00
FSUPP-164010	PULL SECURITY WIRES	100%	16-Feb-15	30-Jun-15	\$7,635.00	\$0.00	\$7,635.00	\$381.75
FSUPP-1400	HANG AND FINISH HARD CEILINGS	100%	28-Apr-15	10-Jul-15	\$7,000.00	\$0.00	\$7,000.00	\$490.00
FSUPP-167010	TRIM SECURITY DEVICES	80%	5-May-15		\$2,400.00	\$600.00	\$3,000.00	\$150.00
FSUPP-1490	INSTALL HARDWARE - DETENTION & COMMERCIAL	85%	25-May-15		\$11,900.00	\$2,100.00	\$14,000.00	\$1,400.00
FSUPP-1461	TRIM PLUMBING	25%	1-Jul-15		\$750.00	\$2,250.00	\$3,000.00	\$750.00
FSUPP-1690	TRIM ELECTRICAL DEVICES	50%	10-Jul-15		\$6,250.00	\$6,250.00	\$12,500.00	\$6,250.00
FSUPP-1500	INSTALL MILLWORK	30%	13-Jul-15		\$1,800.00	\$4,200.00	\$6,000.00	\$1,800.00
SUPPORT BUILDING 3 - ZONE E (CLINIC)								
ESUPP-164010	PULL SECURITY WIRES	100%	16-Mar-15	30-Jun-15	\$7,635.00	\$0.00	\$7,635.00	\$152.70
ESUPP-1443	INSTALL CEILING GRID	100%	7-Apr-15	16-Jul-15	\$6,000.00	\$0.00	\$6,000.00	\$60.00
ESUPP-1650	PULL COMMUNICATION WIRES	100%	20-Apr-15	30-Jun-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
ESUPP-167010	TRIM SECURITY DEVICES	80%	4-May-15		\$2,400.00	\$600.00	\$3,000.00	\$1,650.00
ESUPP-1460	TRIM MECHANICAL	50%	11-May-15		\$2,500.00	\$2,500.00	\$5,000.00	\$2,500.00
ESUPP-1400	HANG AND FINISH HARD CEILINGS	100%	15-May-15	17-Jul-15	\$7,000.00	\$0.00	\$7,000.00	\$1,050.00
ESUPP-1490	INSTALL HARDWARE	90%	26-May-15		\$12,600.00	\$1,400.00	\$14,000.00	\$2,100.00
ESUPP-1660	INSTALL LIGHT FIXTURES & LIGHTING CONTROL	90%	17-Jun-15		\$14,850.00	\$1,650.00	\$16,500.00	\$3,300.00
ESUPP-150010	INSTALL METAL CASEWORK	50%	3-Jul-15		\$44,750.00	\$44,750.00	\$89,500.00	\$44,750.00
ESUPP-134020	INSTALL ROOF LADDERS	100%	27-Jul-15	27-Jul-15	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00
SUPPORT BUILDING 2 - ZONE D (WEST VISITATION)								
DSUPP-134010	INSTALL LIGHTNING PROTECTION	99%	1-Aug-14		\$12,870.00	\$130.00	\$13,000.00	\$520.00
DSUPP-1220	INSTALL OVERHEAD MECHANICAL HIGH VELOCITY MAINS	100%	25-Aug-14	2-Feb-15	\$128,500.00	\$0.00	\$128,500.00	\$1,285.00
DSUPP-1240	INSTALL OVERHEAD FIRE PROTECTION	100%	25-Aug-14	19-Mar-15	\$68,000.00	\$0.00	\$68,000.00	\$3,400.00
DSUPP-133010	INSTALL GAS PIPING	100%	2-Sep-14	13-Feb-15	\$46,000.00	\$0.00	\$46,000.00	\$463.19
DSUPP-129010	CAULK FRAMES IN PRECAST	100%	2-Sep-14	10-Apr-15	\$14,500.00	\$0.00	\$14,500.00	\$725.00
DSUPP-129020	GROUTING FRAMES IN PRECAST	100%	3-Sep-14	17-Jul-15	\$13,000.00	\$0.00	\$13,000.00	\$650.00
DSUPP-1222	INSTALL OVERHEAD MECHANICAL PIPING & INSULATION	100%	15-Sep-14	2-Feb-15	\$47,500.00	\$0.00	\$47,500.00	\$2,375.00
DSUPP-1450	INSTALL WINDOWS/ GLASS	98%	13-Oct-14		\$40,695.94	\$829.06	\$41,525.00	\$3,323.44
DSUPP-1680	TRIM COMMUNICATION DEVICES	80%	1-Apr-15		\$8,400.00	\$2,100.00	\$10,500.00	\$3,150.00
DSUPP-135020	TOP OF WALL CAULKING	60%	10-Apr-15		\$900.00	\$600.00	\$1,500.00	\$150.00
DSUPP-1421	ELECTRICAL DROPS THROUGH CEILING	100%	23-Apr-15	15-Jul-15	\$5,000.00	\$0.00	\$5,000.00	\$750.00
DSUPP-1630	PULL BRANCH WIRES	95%	30-Apr-15		\$22,800.00	\$1,200.00	\$24,000.00	\$1,200.00
DSUPP-164010	PULL SECURITY WIRES	100%	4-May-15	31-Jul-15	\$7,635.00	\$0.00	\$7,635.00	\$3,817.50
DSUPP-1443	INSTALL CEILING GRID	100%	6-May-15	25-Jul-15	\$7,000.00	\$0.00	\$7,000.00	\$350.00
DSUPP-1490	INSTALL HARDWARE - DETENTION & COMMERCIAL	97%	27-May-15		\$16,005.00	\$495.00	\$16,500.00	\$1,980.00
DSUPP-1690	TRIM ELECTRICAL DEVICES	25%	22-Jul-15		\$3,125.00	\$9,375.00	\$12,500.00	\$3,125.00
SUPPORT BUILDING 2 - ZONE C (EAST VISITATION)								
CSUPP-1640	PULL FIRE ALARM WIRES	95%	1-Jul-14		\$8,075.00	\$425.00	\$8,500.00	\$5,525.00
CSUPP-1650	PULL COMMUNICATION WIRES	90%	1-Jul-14		\$14,850.00	\$1,650.00	\$16,500.00	\$8,250.00
CSUPP-1220	INSTALL OVERHEAD MECHANICAL HIGH VELOCITY MAINS	100%	8-Aug-14	6-Feb-15	\$128,500.00	\$0.00	\$128,500.00	\$1,285.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
CSUPP-1240	INSTALL OVERHEAD FIRE PROTECTION	100%	11-Aug-14	6-Feb-15	\$68,000.00	\$0.00	\$68,000.00	\$3,400.00
CSUPP-1450	INSTALL WINDOWS/ GLASS	90%	13-Aug-14		\$39,150.00	\$4,350.00	\$43,500.00	\$17,400.00
CSUPP-129010	CAULK FRAMES IN PRECAST	100%	19-Sep-14	10-Apr-15	\$14,500.00	\$0.00	\$14,500.00	\$725.00
CSUPP-129020	GROUTING FRAMES IN PRECAST	100%	22-Sep-14	15-Jul-15	\$13,000.00	\$0.00	\$13,000.00	\$650.00
CSUPP-133010	INSTALL GAS PIPING	100%	13-Oct-14	13-Feb-15	\$46,000.00	\$0.00	\$46,000.00	\$926.39
CSUPP-1222	INSTALL OVERHEAD MECHANICAL PIPING & INSULATION	100%	13-Oct-14	6-Feb-15	\$47,500.00	\$0.00	\$47,500.00	\$2,375.00
CSUPP-1445	INSTALL DOORS - DETENTION & COMMERCIAL	100%	13-Apr-15	29-Apr-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
CSUPP-135020	TOP OF WALL CAULKING	85%	13-Apr-15		\$1,275.00	\$225.00	\$1,500.00	\$525.00
CSUPP-1630	PULL BRANCH WIRES	80%	30-Apr-15		\$19,200.00	\$4,800.00	\$24,000.00	\$9,600.00
CSUPP-164010	PULL SECURITY WIRES	100%	4-May-15	30-Jul-15	\$7,635.00	\$0.00	\$7,635.00	\$6,108.00
CSUPP-1421	ELECTRICAL DROPS THROUGH CEILING	100%	21-May-15	13-Jul-15	\$5,000.00	\$0.00	\$5,000.00	\$1,000.00
CSUPP-1443	INSTALL CEILING GRID	100%	27-May-15	26-Jun-15	\$7,000.00	\$0.00	\$7,000.00	\$700.00
CSUPP-1490	INSTALL HARDWARE - DETENTION & COMMERCIAL	90%	18-Jun-15		\$14,850.00	\$1,650.00	\$16,500.00	\$2,475.00
CSUPP-1400	HANG AND FINISH HARD CEILINGS	10%	27-Jul-15		\$850.00	\$7,650.00	\$8,500.00	\$850.00
CSUPP-129021	INSTALL SLIDERS	15%	30-Jul-15		\$3,825.00	\$21,675.00	\$25,500.00	\$3,825.00
SUPPORT BUILDING 2 - ZONE D/C (MASTER CONTROL)								
CENTRAL-1020	PRIME AND FIRST COAT PAINT	100%	23-Mar-15	27-Jul-15	\$21,000.00	\$0.00	\$21,000.00	\$420.00
CENTRAL-1040	HANG CONTROL ROOM DOORS	100%	13-Apr-15	16-Apr-15	\$1,500.00	\$0.00	\$1,500.00	\$150.00
CENTRAL-1061	ELECTRICAL DROPS THROUGH CEILING	100%	16-Apr-15	9-Jul-15	\$6,500.00	\$0.00	\$6,500.00	\$3,900.00
CENTRAL-104010	INSTALL HARDWARE - DETENTION	100%	28-May-15	20-Jul-15	\$3,000.00	\$0.00	\$3,000.00	\$1,200.00
CENTRAL-1070	INSTALL CEILING	100%	1-Jun-15	29-Jun-15	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
CENTRAL-1062	PLUMBING DROPS THROUGH CEILING	90%	2-Jun-15		\$6,300.00	\$700.00	\$7,000.00	\$6,300.00
CENTRAL-1060	MECHANICAL DROPS THROUGH CEILING	90%	7-Jul-15		\$5,400.00	\$600.00	\$6,000.00	\$5,400.00
CENTRAL-1100	TRIM MECHANICAL	50%	7-Jul-15		\$4,500.00	\$4,500.00	\$9,000.00	\$4,500.00
SUPPORT BUILDING 1 - ZONE B (VISITOR STAGING)								
BSUPP-1640	PULL FIRE ALARM WIRES	100%	1-Jul-14	31-Jul-15	\$8,500.00	\$0.00	\$8,500.00	\$2,125.00
BSUPP-1650	PULL COMMUNICATION WIRES	100%	1-Jul-14	1-Jul-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
BSUPP-1680	TRIM COMMUNICATION DEVICES	80%	1-Jul-14		\$8,400.00	\$2,100.00	\$10,500.00	\$2,100.00
BSUPP-1221	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	100%	1-Jul-14	2-Mar-15	\$31,000.00	\$0.00	\$31,000.00	\$1,550.00
BSUPP-1240	INSTALL OVERHEAD FIRE PROTECTION	100%	11-Aug-14	2-Mar-15	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
BSUPP-1230	INSTALL OVERHEAD PLUMBING	100%	14-Aug-14	12-Feb-15	\$78,500.00	\$0.00	\$78,500.00	\$785.00
BSUPP-1441	INSTALL SUPPORTING STEEL AND ALUM STOREFRONT	97%	3-Oct-14		\$22,310.00	\$690.00	\$23,000.00	\$2,760.00
BSUPP-164010	PULL SECURITY WIRES	75%	21-Apr-15		\$5,726.25	\$1,908.75	\$7,635.00	\$381.75
BSUPP-1420	MECHANICAL DROPS THROUGH CEILING	90%	9-Jun-15		\$2,700.00	\$300.00	\$3,000.00	\$600.00
BSUPP-1400	HANG AND FINISH HARD CEILINGS	100%	1-Jul-15	31-Jul-15	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
BSUPP-1690	TRIM ELECTRICAL DEVICES	25%	10-Jul-15		\$3,125.00	\$9,375.00	\$12,500.00	\$3,125.00
BSUPP-1490	INSTALL HARDWARE - DETENTION & COMMERCIAL	20%	27-Jul-15		\$1,700.00	\$6,800.00	\$8,500.00	\$1,700.00
SUPPORT BUILDING 1 - ZONE A (ADMIN/ INTAKE)								
ASUPP-1640	PULL FIRE ALARM WIRES	90%	1-Jul-14		\$7,650.00	\$850.00	\$8,500.00	\$1,275.00
ASUPP-1650	PULL COMMUNICATION WIRES	75%	1-Jul-14		\$12,375.00	\$4,125.00	\$16,500.00	\$7,425.00
ASUPP-1222	INSTALL OVERHEAD MECHANICAL PIPING & INSULATION	100%	11-Aug-14	6-Apr-15	\$63,500.00	\$0.00	\$63,500.00	\$1,256.77
ASUPP-1230	INSTALL OVERHEAD PLUMBING & INSULATION	100%	18-Aug-14	12-Feb-15	\$207,500.00	\$0.00	\$207,500.00	\$6,237.35
ASUPP-1250	INSTALL OVERHEAD ELECTRICAL	100%	23-Jan-15	2-Apr-15	\$16,500.00	\$0.00	\$16,500.00	\$330.00
ASUPP-1260	INSTALL OVERHEAD SECURITY	100%	23-Jan-15	2-Apr-15	\$81,500.00	\$0.00	\$81,500.00	\$1,630.00
ASUPP-1445	INSTALL DOORS - DETENTION & COMMERCIAL	98.01%	27-Feb-15		\$21,561.31	\$438.69	\$22,000.00	\$1,761.31
ASUPP-1421	ELECTRICAL DROPS THROUGH CEILING	95%	13-Apr-15		\$5,225.00	\$275.00	\$5,500.00	\$275.00
ASUPP-1630	PULL BRANCH WIRES	95%	22-Apr-15		\$22,800.00	\$1,200.00	\$24,000.00	\$4,800.00
ASUPP-1410	INSTALL CEILING GRID	100%	27-Apr-15	15-Jun-15	\$9,500.00	\$0.00	\$9,500.00	\$190.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
ASUPP-164010	PULL SECURITY WIRES	75%	4-May-15		\$5,726.25	\$1,908.75	\$7,635.00	\$4,962.75
ASUPP-1422	PLUMBING DROPS THROUGH CEILING	95%	5-May-15		\$5,700.00	\$300.00	\$6,000.00	\$600.00
ASUPP-1660	INSTALL LIGHT FIXTURES & LIGHTING CONTROL	5%	2-Jun-15		\$825.00	\$15,675.00	\$16,500.00	\$825.00
ASUPP-1460	TRIM MECHANICAL	60%	18-Jun-15		\$4,800.00	\$3,200.00	\$8,000.00	\$2,000.00
ASUPP-1490	INSTALL HARDWARE - DETENTION & COMMERCIAL	80%	25-Jun-15		\$17,600.00	\$4,400.00	\$22,000.00	\$9,900.00
ASUPP-1400	HANG AND FINISH HARD CEILINGS	40%	15-Jul-15		\$4,600.00	\$6,900.00	\$11,500.00	\$4,600.00
HOUSING UNIT D (TYPE L3 - 2D) (L3 - A1)								
AREA 1								
L3A1-138610	AREA 1 DEVICES - ELECTRICAL	100%	1-Aug-14	2-Feb-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L3A1-134010	FINISH PAINTING	100%	26-Aug-14	27-May-15	\$8,000.00	\$0.00	\$8,000.00	\$400.00
L3A1-113092	HOOK-UP & ADJUST CABLES	97.92%	28-Oct-14		\$10,281.25	\$218.75	\$10,500.00	\$5,081.25
L3A1-138620	AREA 1 DEVICES - FIRE ALARM	100%	3-Dec-14	13-Mar-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
AREA 2								
L3A1-2380160	AREA 2 DEVICES - ELECTRICAL	100%	1-Aug-14	2-Feb-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L3A1-213092	HOOK-UP & ADJUST CABLES	97.92%	28-Oct-14		\$9,816.15	\$208.85	\$10,025.00	\$4,803.65
AREA 3								
L3A1-338610	AREA 3 DEVICES - ELECTRICAL	100%	1-Aug-14	2-Feb-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L3A1-313092	HOOK-UP & ADJUST CABLES	97.92%	28-Oct-14		\$9,816.15	\$208.85	\$10,025.00	\$4,803.65
AREA 4								
L3A1-4380150	AREA 4 DEVICES - ELECTRICAL	100%	1-Aug-14	2-Feb-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L3A1-413092	HOOK-UP & ADJUST CABLES	97.92%	28-Oct-14		\$9,816.15	\$208.85	\$10,025.00	\$4,803.65
AREA 5								
L3A1-536010	ROUGH IN FIRE PROTECTION / TEST	100%	6-Dec-13	7-Nov-14	\$18,000.00	\$0.00	\$18,000.00	\$900.00
ALL AREAS								
L3A1-5360	FINAL TRIM - FIRE PROTECTION	100%	1-Dec-14	14-Jul-15	\$5,500.00	\$0.00	\$5,500.00	\$275.00
L3A1-5480	TEST SECURITY SYSTEMS	90%	6-Apr-15		\$2,700.00	\$300.00	\$3,000.00	\$150.00
L3A1-536110	TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM	90%	13-Apr-15		\$2,250.00	\$250.00	\$2,500.00	\$375.00
HOUSING UNIT E (TYPE L3 - 2D) (L3 - A2)								
Remedial Work - Housing Unit E								
R1050	Remedial Work Housing Unit E - Repairing Precast Planks	100%	2-Jan-15	31-Jul-15	\$5,400.00	\$0.00	\$5,400.00	\$1,350.00
AREA 1								
L3A2-138610	AREA 1 DEVICES - ELECTRICAL	100%	1-Aug-14	2-Feb-15	\$4,000.00	\$0.00	\$4,000.00	\$79.17
AREA 2								
L3A2-2380190	AREA 2 DEVICES - SECURITY	100%	1-Aug-14	2-Feb-15	\$4,000.00	\$0.00	\$4,000.00	\$79.17
L3A2-2380160	AREA 2 DEVICES - ELECTRICAL	100%	1-Aug-14	23-Oct-14	\$4,000.00	\$0.00	\$4,000.00	\$79.17
L3A2-213092	HOOK-UP & ADJUST CABLES	97.92%	1-Dec-14		\$9,816.15	\$208.85	\$10,025.00	\$4,803.65
AREA 3								
L3A2-338640	AREA 3 DEVICES - SECURITY	100%	1-Aug-14	2-Feb-15	\$4,000.00	\$0.00	\$4,000.00	\$79.17
L3A2-338610	AREA 3 DEVICES - ELECTRICAL	100%	1-Aug-14	2-Feb-15	\$4,000.00	\$0.00	\$4,000.00	\$79.17
L3A2-313092	HOOK-UP & ADJUST CABLES	97.92%	1-Dec-14		\$9,816.15	\$208.85	\$10,025.00	\$4,803.65
L3A2-338630	AREA 3 DEVICES - TELECOM	100%	4-Dec-14	13-Mar-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L3A2-338620	AREA 3 DEVICES - FIRE ALARM	100%	10-Dec-14	4-Feb-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
AREA 4								
L3A2-4380150	AREA 4 DEVICES - ELECTRICAL	100%	1-Aug-14	2-Feb-15	\$4,000.00	\$0.00	\$4,000.00	\$79.17
L3A2-4380180	AREA 4 DEVICES - SECURITY	100%	1-Aug-14	2-Feb-15	\$4,000.00	\$0.00	\$4,000.00	\$79.17
L3A2-413092	HOOK-UP & ADJUST CABLES	97.92%	1-Dec-14		\$9,816.15	\$208.85	\$10,025.00	\$4,803.65
L3A2-4380160	AREA 4 DEVICES - FIRE ALARM	100%	10-Dec-14	4-Feb-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
AREA 5								

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L3A2-536010	ROUGH IN FIRE PROTECTION / TEST	100%	13-Jan-14	4-Aug-14	\$18,000.00	\$0.00	\$18,000.00	\$900.00
L3A2-535710	AREA 5 DEVICES - SECURITY	100%	30-Nov-14	19-Mar-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
ALL AREAS								
L3A2-5360	FINAL TRIM - FIRE PROTECTION	100%	1-Dec-14	14-Jul-15	\$5,500.00	\$0.00	\$5,500.00	\$1,375.00
L3A2-5356	DEVICES - FIRE ALARM	100%	10-Dec-14	3-Apr-15	\$5,500.00	\$0.00	\$5,500.00	\$108.85
L3A2-5480	TEST SECURITY SYSTEMS	90%	6-Apr-15		\$2,700.00	\$300.00	\$3,000.00	\$150.00
L3A2-9070	CHLORINATION OF WATER SYSTEMS	100%	13-Apr-15	13-Apr-15	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
L3A2-5460	TEST AND BALANCE	50%	3-May-15		\$1,500.00	\$1,500.00	\$3,000.00	\$1,500.00
HOUSING UNIT F (TYPE L3 - 2D) (L3 - A3)								
Housing Unit F - Remedial Work								
R1020	Remedial Work Housing Unit F - Repairing Precast Planks	75%	1-Jul-15		\$4,177.50	\$1,392.50	\$5,570.00	\$4,177.50
AREA 1								
L3A3-138610	AREA 1 DEVICES - ELECTRICAL	100%	1-Aug-14	2-Feb-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L3A3-138640	AREA 1 DEVICES - SECURITY	100%	1-Nov-14	2-Feb-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L3A3-138620	AREA 1 DEVICES - FIRE ALARM	100%	10-Dec-14	2-Feb-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L3A3-113092	HOOK-UP & ADJUST CABLES	97.92%	3-Feb-15		\$10,281.25	\$218.75	\$10,500.00	\$5,031.25
AREA 2								
L3A3-2380160	AREA 2 DEVICES - ELECTRICAL	100%	1-Aug-14	2-Feb-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L3A3-2380170	AREA 2 DEVICES - FIRE ALARM	100%	10-Dec-14	2-Feb-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L3A3-213092	HOOK-UP & ADJUST CABLES	97.92%	3-Feb-15		\$9,816.15	\$208.85	\$10,025.00	\$4,803.65
AREA 3								
L3A3-3390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	21-Feb-14	9-Oct-14	\$58,000.00	\$0.00	\$58,000.00	\$2,900.00
L3A3-338610	AREA 3 DEVICES - ELECTRICAL	100%	1-Aug-14	2-Feb-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L3A3-338620	AREA 3 DEVICES - FIRE ALARM	100%	10-Dec-14	2-Feb-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L3A3-313092	HOOK-UP & ADJUST CABLES	97.92%	3-Feb-15		\$9,816.15	\$208.85	\$10,025.00	\$4,803.65
AREA 4								
L3A3-4390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	21-Feb-14	9-Oct-14	\$58,000.00	\$0.00	\$58,000.00	\$2,900.00
L3A3-4380150	AREA 4 DEVICES - ELECTRICAL	100%	1-Aug-14	2-Feb-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L3A3-4380160	AREA 4 DEVICES - FIRE ALARM	100%	10-Dec-14	2-Feb-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L3A3-413092	HOOK-UP & ADJUST CABLES	97.92%	19-Jan-15		\$9,816.15	\$208.85	\$10,025.00	\$4,803.65
AREA 5								
L3A3-536010	ROUGH IN FIRE PROTECTION / TEST	100%	21-Feb-14	16-Mar-15	\$18,000.00	\$0.00	\$18,000.00	\$900.00
L3A3-5260	INSTALL CAULKING	98.02%	14-Jul-14		\$8,331.77	\$168.23	\$8,500.00	\$256.77
L3A3-535710	AREA 5 DEVICES - SECURITY	100%	1-Dec-14	3-Apr-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
ALL AREAS								
L3A3-5358	DEVICES - ELECTRICAL	100%	1-Nov-14	19-Mar-15	\$8,500.00	\$0.00	\$8,500.00	\$425.00
L3A3-5370	FINAL TRIM - SECURITY	100%	5-Jan-15	27-Mar-15	\$5,000.00	\$0.00	\$5,000.00	\$250.00
L3A3-5356	DEVICES - FIRE ALARM	100%	13-Mar-15	24-Apr-15	\$5,500.00	\$0.00	\$5,500.00	\$275.00
L3A3-5480	TEST SECURITY SYSTEMS	90%	13-Apr-15		\$2,700.00	\$300.00	\$3,000.00	\$2,700.00
L3A3-5360	FINAL TRIM - FIRE PROTECTION	100%	1-Jun-15	10-Jul-15	\$5,500.00	\$0.00	\$5,500.00	\$1,375.00
L3A3-5320	FINAL PAINT ALL AREAS	95%	1-Jun-15		\$13,300.00	\$700.00	\$14,000.00	\$6,300.00
HOUSING UNIT B (TYPE L5) (L5 - C1)								
AREA 1								
L5C1-1400	OVERHEAD / DAYROOM - SECURITY	100%	23-Jan-14	16-Mar-15	\$31,500.00	\$0.00	\$31,500.00	\$1,575.00
L5C1-1200	PLUMBING CHASE - FIRE PROTECTION	100%	25-Apr-14	13-Mar-15	\$31,500.00	\$0.00	\$31,500.00	\$1,575.00
L5C1-1370	OVERHEAD / DAYROOM - MECHANICAL	95%	16-Jul-14		\$25,650.00	\$1,350.00	\$27,000.00	\$2,700.00
L5C1-1170	INSTALL PLENUM DOMESTIC	100%	29-Jul-14	2-Feb-15	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
L5C1-1180	INSTALL PLENUM FIRE PROTECTION	100%	1-Aug-14	2-Feb-15	\$30,000.00	\$0.00	\$30,000.00	\$1,500.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L5C1-113040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	10-Sep-14	18-Mar-15	\$3,820.00	\$0.00	\$3,820.00	\$1,910.00
L5C1-113090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	10-Sep-14	18-Mar-15	\$3,820.00	\$0.00	\$3,820.00	\$1,910.00
L5C1-160010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 1	100%	8-Oct-14	24-Jul-15	\$3,000.00	\$0.00	\$3,000.00	\$450.00
L5C1-1390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	6-Jan-15	4-May-15	\$25,000.00	\$0.00	\$25,000.00	\$1,250.00
L5C1-113093	INSTALL MANUAL RELEASE CABINET	100%	13-Jan-15	13-Mar-15	\$5,250.00	\$0.00	\$5,250.00	\$1,312.50
L5C1-138640	AREA 1 DEVICES - SECURITY	98.02%	22-Jan-15		\$3,920.83	\$79.17	\$4,000.00	\$120.83
L5C1-138440	AREA 1 CABLE - SECURITY	100%	22-Jan-15	30-Jun-15	\$10,025.00	\$0.00	\$10,025.00	\$501.25
L5C1-138410	AREA 1 CABLE - POWER/LTG	100%	2-Feb-15	19-Mar-15	\$10,025.00	\$0.00	\$10,025.00	\$501.25
L5C1-138420	AREA 1 CABLE - FIRE ALARM	100%	5-Feb-15	17-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$525.00
L5C1-113091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	100%	2-Mar-15	6-Apr-15	\$10,025.00	\$0.00	\$10,025.00	\$10,025.00
L5C1-1310	INSTALL GLASS	100%	2-Mar-15	2-Mar-15	\$19,140.00	\$0.00	\$19,140.00	\$4,785.00
L5C1-1420	INSTALL CEILING GRID	100%	9-Mar-15	22-May-15	\$11,500.00	\$0.00	\$11,500.00	\$231.60
L5C1-138630	AREA 1 DEVICES - TELECOM	90%	20-Mar-15		\$3,600.00	\$400.00	\$4,000.00	\$400.00
L5C1-138650	AREA 1 LIGHT FIXTURES	95%	27-Apr-15		\$3,800.00	\$200.00	\$4,000.00	\$200.00
L5C1-138620	AREA 1 DEVICES - FIRE ALARM	100%	15-May-15	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$2,000.00
L5C1-138610	AREA 1 DEVICES - ELECTRICAL	100%	20-May-15	17-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$1,600.00
AREA 2								
L5C1-2140	INSTALL PLENUM MECHANICAL DUCT	100%	17-Dec-13	2-Feb-15	\$111,500.00	\$0.00	\$111,500.00	\$5,575.00
L5C1-2400	OVERHEAD / DAYROOM - SECURITY	100%	23-Jan-14	17-Mar-15	\$31,500.00	\$0.00	\$31,500.00	\$1,575.00
L5C1-2200	PLUMBING CHASE - FIRE PROTECTION	100%	25-Apr-14	13-Mar-15	\$31,500.00	\$0.00	\$31,500.00	\$1,575.00
L5C1-2370	OVERHEAD / DAYROOM - MECHANICAL	95%	16-Jul-14		\$25,650.00	\$1,350.00	\$27,000.00	\$2,700.00
L5C1-2180	INSTALL PLENUM FIRE PROTECTION	100%	1-Aug-14	5-Jan-15	\$30,000.00	\$0.00	\$30,000.00	\$1,500.00
L5C1-2390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	12-Jan-15	4-May-15	\$25,000.00	\$0.00	\$25,000.00	\$1,250.00
L5C1-2380190	AREA 2 DEVICES - SECURITY	100%	22-Jan-15	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L5C1-2380140	AREA 2 CABLE - SECURITY	100%	22-Jan-15	30-Jun-15	\$10,025.00	\$0.00	\$10,025.00	\$501.25
L5C1-2380110	AREA 2 CABLE - POWER/LTG	100%	2-Feb-15	19-Mar-15	\$10,025.00	\$0.00	\$10,025.00	\$501.25
L5C1-2380170	AREA 2 DEVICES - FIRE ALARM	100%	2-Feb-15	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$2,000.00
L5C1-2380120	AREA 2 CABLE - FIRE ALARM	100%	6-Feb-15	17-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$525.00
L5C1-2310	INSTALL GLASS	95%	3-Mar-15		\$18,183.00	\$957.00	\$19,140.00	\$957.00
L5C1-2420	INSTALL CEILING GRID	100%	9-Mar-15	22-May-15	\$11,500.00	\$0.00	\$11,500.00	\$231.60
L5C1-2380180	AREA 2 DEVICES - TELECOM	90%	20-Mar-15		\$3,600.00	\$400.00	\$4,000.00	\$400.00
L5C1-2380200	AREA 2 LIGHT FIXTURES	95%	27-Apr-15		\$3,800.00	\$200.00	\$4,000.00	\$200.00
L5C1-2380160	AREA 2 DEVICES - ELECTRICAL	100%	20-May-15	17-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$1,600.00
AREA 3								
L5C1-3220	PLUMBING CHASE - MECHANICAL	100%	18-Oct-13	1-Nov-14	\$31,500.00	\$0.00	\$31,500.00	\$1,575.00
L5C1-3400	OVERHEAD / DAYROOM - SECURITY	100%	23-Jan-14	18-Mar-15	\$31,500.00	\$0.00	\$31,500.00	\$1,575.00
L5C1-3250	PLUMBING CHASE - DOMESTIC	100%	17-Apr-14	2-Jun-14	\$22,500.00	\$0.00	\$22,500.00	\$1,125.00
L5C1-3200	PLUMBING CHASE - FIRE PROTECTION	100%	2-Jun-14	13-Mar-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L5C1-3370	OVERHEAD / DAYROOM - MECHANICAL	100%	16-Jul-14	9-Jul-15	\$27,000.00	\$0.00	\$27,000.00	\$4,050.00
L5C1-360010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 3	95%	12-Jan-15		\$2,850.00	\$150.00	\$3,000.00	\$450.00
L5C1-3390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	16-Jan-15	4-May-15	\$25,000.00	\$0.00	\$25,000.00	\$1,250.00
L5C1-338640	AREA 3 DEVICES - SECURITY	100%	22-Jan-15	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L5C1-338440	AREA 3 CABLE - SECURITY	100%	22-Jan-15	30-Jun-15	\$10,025.00	\$0.00	\$10,025.00	\$501.25
L5C1-338420	AREA 3 CABLE - FIRE ALARM	100%	2-Feb-15	17-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$525.00
L5C1-3420	INSTALL CEILING GRID	100%	9-Mar-15	22-May-15	\$11,500.00	\$0.00	\$11,500.00	\$231.60
L5C1-338430	AREA 3 CABLE - TELECOM	100%	17-Mar-15	23-Mar-15	\$10,500.00	\$0.00	\$10,500.00	\$525.00
L5C1-338630	AREA 3 DEVICES - TELECOM	90%	23-Mar-15		\$3,600.00	\$400.00	\$4,000.00	\$400.00
L5C1-338650	AREA 3 LIGHT FIXTURES	100%	27-Apr-15	15-Jun-15	\$4,000.00	\$0.00	\$4,000.00	\$400.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L5C1-338620	AREA 3 DEVICES - FIRE ALARM	100%	15-May-15	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$2,000.00
L5C1-338610	AREA 3 DEVICES - ELECTRICAL	100%	20-May-15	17-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$1,600.00
AREA 4								
L5C1-4400	OVERHEAD / DAYROOM - SECURITY	100%	23-Jan-14	19-Mar-15	\$31,500.00	\$0.00	\$31,500.00	\$1,575.00
L5C1-4200	PLUMBING CHASE - FIRE PROTECTION	100%	1-May-14	16-Mar-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L5C1-4370	OVERHEAD / DAYROOM - MECHANICAL	100%	16-Jul-14	9-Jul-15	\$27,000.00	\$0.00	\$27,000.00	\$1,350.00
L5C1-460010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 4	95%	13-Jan-15		\$2,850.00	\$150.00	\$3,000.00	\$300.00
L5C1-4380180	AREA 4 DEVICES - SECURITY	100%	22-Jan-15	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L5C1-4390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	23-Jan-15	4-May-15	\$25,000.00	\$0.00	\$25,000.00	\$1,250.00
L5C1-4380110	AREA 4 CABLE - FIRE ALARM	100%	9-Feb-15	17-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$525.00
L5C1-4420	INSTALL CEILING GRID	100%	9-Mar-15	22-May-15	\$11,500.00	\$0.00	\$11,500.00	\$231.60
L5C1-4380170	AREA 4 DEVICES - TELECOM	90%	23-Mar-15		\$3,600.00	\$400.00	\$4,000.00	\$400.00
L5C1-4380190	AREA 4 LIGHT FIXTURES	100%	27-Apr-15	15-Jun-15	\$4,000.00	\$0.00	\$4,000.00	\$400.00
L5C1-4380150	AREA 4 DEVICES - ELECTRICAL	100%	15-May-15	17-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$1,600.00
L5C1-4380160	AREA 4 DEVICES - FIRE ALARM	100%	17-Jul-15	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00
AREA 5								
L5C1-5355	INSTALL LIGHT FIXTURES	96%	1-Jul-14		\$12,000.00	\$500.00	\$12,500.00	\$750.00
L5C1-534020	INSTALL PIPE / ROUGH MECHANICAL - CHILLED WATER	95%	2-Jul-14		\$12,350.00	\$650.00	\$13,000.00	\$1,300.00
L5C1-534010	INSTALL DUCTWORK / ROUGH MECHANICAL	95%	26-Aug-14		\$46,075.00	\$2,425.00	\$48,500.00	\$16,975.00
L5C1-533030	INSTALL SHOWER UNITS	80%	14-Jan-15		\$3,200.00	\$800.00	\$4,000.00	\$1,200.00
L5C1-535410	AREA 5 CABLE - SECURITY	100%	22-Jan-15	10-Jul-15	\$10,025.00	\$0.00	\$10,025.00	\$501.25
L5C1-539010	INSTALL ACCESS FLOORING	100%	23-Mar-15	27-Mar-15	\$4,500.00	\$0.00	\$4,500.00	\$450.00
L5C1-534021	INSTALL PIPE / ROUGH MECHANICAL - REFRIGERANT	95%	23-Apr-15		\$3,800.00	\$200.00	\$4,000.00	\$400.00
L5C1-535710	AREA 5 DEVICES - SECURITY	50%	18-May-15		\$2,000.00	\$2,000.00	\$4,000.00	\$1,000.00
L5C1-534023	INSTALL PIPE / ROUGH MECHANICAL - COLD CONDENSATE	75%	5-Jun-15		\$3,375.00	\$1,125.00	\$4,500.00	\$3,375.00
ALL AREAS								
L5C1-5356	DEVICES - FIRE ALARM	80%	1-Jul-14		\$4,400.00	\$1,100.00	\$5,500.00	\$550.00
L5C1-5360	FINAL TRIM - FIRE PROTECTION	70%	1-May-15		\$3,850.00	\$1,650.00	\$5,500.00	\$3,850.00
L5C1-5358	DEVICES - ELECTRICAL	95%	12-May-15		\$8,075.00	\$425.00	\$8,500.00	\$4,675.00
L5C1-5380	INSTALL CEILING TILE - ALL AREAS	5%	23-Jul-15		\$575.00	\$10,925.00	\$11,500.00	\$575.00
RECREATIONAL YARD								
L5C1-670000	INSTALL KANE MESH PANELS	100%	4-May-15	22-May-15	\$9,500.00	\$0.00	\$9,500.00	\$475.00
HOUSING UNIT A (TYPE L5) (L5 - C2)								
AREA 1								
L5C2-1140	INSTALL PLENUM MECHANICAL DUCT	100%	23-Dec-13	9-Feb-15	\$111,500.00	\$0.00	\$111,500.00	\$5,575.00
L5C2-1400	OVERHEAD / DAYROOM - SECURITY	100%	13-Jan-14	31-Dec-14	\$31,500.00	\$0.00	\$31,500.00	\$1,575.00
L5C2-1200	PLUMBING CHASE - FIRE PROTECTION	100%	1-Apr-14	13-Mar-15	\$31,500.00	\$0.00	\$31,500.00	\$634.38
L5C2-1250	PLUMBING CHASE - DOMESTIC	100%	18-Apr-14	1-Sep-14	\$22,500.00	\$0.00	\$22,500.00	\$1,125.00
L5C2-1170	INSTALL PLENUM DOMESTIC	100%	1-Aug-14	2-Feb-15	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
L5C2-1390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	8-Aug-14	24-Mar-15	\$25,000.00	\$0.00	\$25,000.00	\$2,500.00
L5C2-1180	INSTALL PLENUM FIRE PROTECTION	100%	13-Aug-14	2-Feb-15	\$30,000.00	\$0.00	\$30,000.00	\$1,500.00
L5C2-113091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	100%	26-Sep-14	7-Jan-15	\$10,500.00	\$0.00	\$10,500.00	\$1,050.00
L5C2-113040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	2-Oct-14	2-Mar-15	\$3,820.00	\$0.00	\$3,820.00	\$1,910.00
L5C2-160010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 1	95%	2-Oct-14		\$2,850.00	\$150.00	\$3,000.00	\$300.00
L5C2-113090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	2-Oct-14	2-Mar-15	\$3,820.00	\$0.00	\$3,820.00	\$1,910.00
L5C2-138420	AREA 1 CABLE - FIRE ALARM	100%	3-Nov-14	17-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$1,575.00
L5C2-113093	INSTALL MANUAL RELEASE CABINET	100%	7-Jan-15	13-Mar-15	\$5,250.00	\$0.00	\$5,250.00	\$1,312.50
L5C2-138440	AREA 1 CABLE - SECURITY	100%	9-Jan-15	30-Jun-15	\$10,025.00	\$0.00	\$10,025.00	\$198.41

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L5C2-138640	AREA 1 DEVICES - SECURITY	100%	12-Jan-15	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$400.00
L5C2-1310	INSTALL GLASS	95%	6-Feb-15		\$18,183.00	\$957.00	\$19,140.00	\$957.00
L5C2-134020	INSTALL HARDWARE	90%	6-Feb-15		\$2,700.00	\$300.00	\$3,000.00	\$450.00
L5C2-138630	AREA 1 DEVICES - TELECOM	90%	20-Mar-15		\$3,600.00	\$400.00	\$4,000.00	\$400.00
L5C2-113002	SWING DOORS	79.98%	27-Apr-15		\$2,291.34	\$573.66	\$2,865.00	\$401.23
L5C2-138610	AREA 1 DEVICES - ELECTRICAL	100%	26-May-15	27-May-15	\$4,000.00	\$0.00	\$4,000.00	\$400.00
AREA 2								
L5C2-2140	INSTALL PLENUM MECHANICAL DUCT	100%	23-Dec-13	9-Feb-15	\$111,500.00	\$0.00	\$111,500.00	\$5,575.00
L5C2-2200	PLUMBING CHASE - FIRE PROTECTION	100%	1-Apr-14	13-Mar-15	\$31,500.00	\$0.00	\$31,500.00	\$1,575.00
L5C2-2220	PLUMBING CHASE - MECHANICAL	100%	18-Apr-14	2-Jun-15	\$31,500.00	\$0.00	\$31,500.00	\$1,575.00
L5C2-2170	INSTALL PLENUM DOMESTIC	100%	1-Aug-14	3-Feb-15	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
L5C2-2180	INSTALL PLENUM FIRE PROTECTION	100%	13-Aug-14	3-Feb-15	\$30,000.00	\$0.00	\$30,000.00	\$1,500.00
L5C2-213091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	100%	26-Sep-14	31-Mar-15	\$10,500.00	\$0.00	\$10,500.00	\$2,100.00
L5C2-213040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	2-Oct-14	2-Mar-15	\$3,820.00	\$0.00	\$3,820.00	\$1,910.00
L5C2-213090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	2-Oct-14	2-Mar-15	\$3,820.00	\$0.00	\$3,820.00	\$1,910.00
L5C2-2380120	AREA 2 CABLE - FIRE ALARM	100%	3-Nov-14	17-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$525.00
L5C2-2390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	6-Jan-15	24-Mar-15	\$25,000.00	\$0.00	\$25,000.00	\$3,750.00
L5C2-2380140	AREA 2 CABLE - SECURITY	100%	9-Jan-15	30-Jun-15	\$10,025.00	\$0.00	\$10,025.00	\$198.41
L5C2-213093	INSTALL MANUAL RELEASE CABINET	100%	12-Jan-15	13-Mar-15	\$5,250.00	\$0.00	\$5,250.00	\$1,312.50
L5C2-2380190	AREA 2 DEVICES - SECURITY	100%	12-Jan-15	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$400.00
L5C2-234020	INSTALL HARDWARE	90%	9-Feb-15		\$2,700.00	\$300.00	\$3,000.00	\$450.00
L5C2-2310	INSTALL GLASS	100%	10-Feb-15	24-Mar-15	\$19,140.00	\$0.00	\$19,140.00	\$1,914.00
L5C2-2380180	AREA 2 DEVICES - TELECOM	90%	20-Mar-15		\$3,600.00	\$400.00	\$4,000.00	\$400.00
L5C2-213002	SWING DOORS	79.98%	27-Apr-15		\$2,291.34	\$573.66	\$2,865.00	\$401.23
L5C2-2380160	AREA 2 DEVICES - ELECTRICAL	100%	26-May-15	27-May-15	\$4,000.00	\$0.00	\$4,000.00	\$400.00
L5C2-2380170	AREA 2 DEVICES - FIRE ALARM	80%	17-Jul-15		\$3,200.00	\$800.00	\$4,000.00	\$3,200.00
AREA 3								
L5C2-3140	INSTALL PLENUM MECHANICAL DUCT	100%	23-Dec-13	9-Feb-15	\$111,500.00	\$0.00	\$111,500.00	\$5,575.00
L5C2-3200	PLUMBING CHASE - FIRE PROTECTION	100%	1-Apr-14	13-Mar-15	\$31,500.00	\$0.00	\$31,500.00	\$1,575.00
L5C2-3170	INSTALL PLENUM DOMESTIC	100%	1-Aug-14	3-Feb-15	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
L5C2-3180	INSTALL PLENUM FIRE PROTECTION	100%	13-Aug-14	3-Feb-15	\$30,000.00	\$0.00	\$30,000.00	\$1,500.00
L5C2-313091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	100%	26-Sep-14	31-Mar-15	\$10,500.00	\$0.00	\$10,500.00	\$2,100.00
L5C2-313040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	2-Oct-14	19-Mar-15	\$3,820.00	\$0.00	\$3,820.00	\$1,910.00
L5C2-3390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	1-Nov-14	24-Mar-15	\$25,000.00	\$0.00	\$25,000.00	\$2,500.00
L5C2-338420	AREA 3 CABLE - FIRE ALARM	100%	3-Nov-14	17-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$525.00
L5C2-338440	AREA 3 CABLE - SECURITY	100%	9-Jan-15	30-Jun-15	\$10,025.00	\$0.00	\$10,025.00	\$198.41
L5C2-338640	AREA 3 DEVICES - SECURITY	100%	12-Jan-15	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$400.00
L5C2-313093	INSTALL MANUAL RELEASE CABINET	100%	12-Jan-15	13-Mar-15	\$5,250.00	\$0.00	\$5,250.00	\$1,312.50
L5C2-334020	INSTALL HARDWARE	90%	11-Feb-15		\$2,700.00	\$300.00	\$3,000.00	\$450.00
L5C2-3310	INSTALL GLASS	100%	11-Feb-15	24-Mar-15	\$19,140.00	\$0.00	\$19,140.00	\$1,914.00
L5C2-338630	AREA 3 DEVICES - TELECOM	90%	20-Mar-15		\$3,600.00	\$400.00	\$4,000.00	\$400.00
L5C2-313002	SWING DOORS	79.98%	27-Apr-15		\$2,291.34	\$573.66	\$2,865.00	\$401.23
L5C2-338610	AREA 3 DEVICES - ELECTRICAL	100%	26-May-15	27-May-15	\$4,000.00	\$0.00	\$4,000.00	\$400.00
L5C2-338620	AREA 3 DEVICES - FIRE ALARM	80%	17-Jul-15		\$3,200.00	\$800.00	\$4,000.00	\$3,200.00
AREA 4								
L5C2-4140	INSTALL PLENUM MECHANICAL DUCT	100%	23-Dec-13	9-Feb-15	\$111,500.00	\$0.00	\$111,500.00	\$5,575.00
L5C2-4400	OVERHEAD / DAYROOM - SECURITY	100%	13-Jan-14	31-Dec-14	\$31,500.00	\$0.00	\$31,500.00	\$1,575.00
L5C2-4200	PLUMBING CHASE - FIRE PROTECTION	100%	4-Apr-14	13-Mar-15	\$31,500.00	\$0.00	\$31,500.00	\$1,575.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L5C2-4180	INSTALL PLENUM FIRE PROTECTION	100%	13-Aug-14	3-Feb-15	\$30,000.00	\$0.00	\$30,000.00	\$1,500.00
L5C2-4390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	13-Aug-14	24-Mar-15	\$25,000.00	\$0.00	\$25,000.00	\$2,500.00
L5C2-413091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	100%	26-Sep-14	31-Mar-15	\$10,500.00	\$0.00	\$10,500.00	\$2,100.00
L5C2-4380110	AREA 4 CABLE - FIRE ALARM	100%	3-Nov-14	17-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$525.00
L5C2-4380130	AREA 4 CABLE - SECURITY	100%	9-Jan-15	30-Jun-15	\$10,025.00	\$0.00	\$10,025.00	\$198.41
L5C2-4380180	AREA 4 DEVICES - SECURITY	100%	12-Jan-15	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L5C2-413093	INSTALL MANUAL RELEASE CABINET	100%	13-Jan-15	13-Mar-15	\$5,250.00	\$0.00	\$5,250.00	\$1,312.50
L5C2-434020	INSTALL HARDWARE	90%	12-Feb-15		\$2,700.00	\$300.00	\$3,000.00	\$450.00
L5C2-4310	INSTALL GLASS	100%	12-Feb-15	24-Mar-15	\$19,140.00	\$0.00	\$19,140.00	\$1,914.00
L5C2-4380170	AREA 4 DEVICES - TELECOM	90%	23-Mar-15		\$3,600.00	\$400.00	\$4,000.00	\$400.00
L5C2-413002	SWING DOORS	90.05%	27-Apr-15		\$2,579.83	\$285.17	\$2,865.00	\$689.72
L5C2-4380150	AREA 4 DEVICES - ELECTRICAL	100%	26-May-15	27-May-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L5C2-4380160	AREA 4 DEVICES - FIRE ALARM	80%	17-Jul-15		\$3,200.00	\$800.00	\$4,000.00	\$3,200.00
AREA 5								
L5C2-536010	ROUGH IN FIRE PROTECTION / TEST	95%	24-Apr-14		\$17,100.00	\$900.00	\$18,000.00	\$2,700.00
L5C2-534020	INSTALL PIPE / ROUGH MECHANICAL - CHILLED WATER	95%	8-Jul-14		\$12,350.00	\$650.00	\$13,000.00	\$650.00
L5C2-534022	INSTALL PIPE / ROUGH MECHANICAL - GAS PIPE	95%	10-Sep-14		\$41,325.00	\$2,175.00	\$43,500.00	\$2,175.00
L5C2-535410	AREA 5 CABLE - SECURITY	100%	9-Jan-15	10-Jul-15	\$10,025.00	\$0.00	\$10,025.00	\$501.25
L5C2-534021	INSTALL PIPE / ROUGH MECHANICAL - REFRIGERANT	85%	9-Apr-15		\$3,400.00	\$600.00	\$4,000.00	\$600.00
L5C2-5290	INSTALL ALL DOORS	75%	15-Apr-15		\$19,687.50	\$6,562.50	\$26,250.00	\$19,687.50
L5C2-534023	INSTALL PIPE / ROUGH MECHANICAL - COLD CONDENSATE	100%	4-May-15	8-Jun-15	\$4,500.00	\$0.00	\$4,500.00	\$450.00
L5C2-535710	AREA 5 DEVICES - SECURITY	50%	18-May-15		\$2,000.00	\$2,000.00	\$4,000.00	\$1,000.00
L5C2-5230	INSTALL RAILINGS	100%	24-Jun-15	24-Jun-15	\$30,000.00	\$0.00	\$30,000.00	\$3,000.00
L5C2-529010	INSTALL ALL HARDWARE	50%	23-Jul-15		\$1,500.00	\$1,500.00	\$3,000.00	\$1,500.00
ALL AREAS								
L5C2-5356	DEVICES - FIRE ALARM	80%	1-Jul-14		\$4,400.00	\$1,100.00	\$5,500.00	\$1,375.00
L5C2-5357	DEVICES - TELECOM	90%	1-Jul-14		\$6,750.00	\$750.00	\$7,500.00	\$750.00
L5C2-5370	FINAL TRIM - SECURITY	100%	18-May-15	31-Jul-15	\$5,000.00	\$0.00	\$5,000.00	\$250.00
L5C2-5358	DEVICES - ELECTRICAL	100%	20-May-15	24-Jul-15	\$8,500.00	\$0.00	\$8,500.00	\$4,250.00
L5C2-5380	INSTALL CEILING TILE - ALL AREAS	5%	22-Jul-15		\$575.00	\$10,925.00	\$11,500.00	\$575.00
RECREATIONAL YARD								
L5C2-670000	INSTALL KANE MESH PANELS	100%	16-Mar-15	20-Mar-15	\$9,500.00	\$0.00	\$9,500.00	\$950.00
HOUSING UNIT H (TYPE L3 - 2D) (L3 - A4)								
AREA 1								
L3A4-1140	INSTALL PLENUM MECHANICAL	100%	3-Dec-13	5-Jan-15	\$118,500.00	\$0.00	\$118,500.00	\$5,925.00
L3A4-1390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	18-Mar-14	24-Feb-15	\$58,000.00	\$0.00	\$58,000.00	\$2,900.00
L3A4-1200	PLUMBING CHASE - FIRE PROTECTION	100%	9-Apr-14	24-Feb-15	\$31,500.00	\$0.00	\$31,500.00	\$1,575.00
L3A4-138610	AREA 1 DEVICES - ELECTRICAL	100%	3-Nov-14	17-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L3A4-138640	AREA 1 DEVICES - SECURITY	100%	13-Nov-14	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$800.00
L3A4-113040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	2-Dec-14	2-Feb-15	\$3,820.00	\$0.00	\$3,820.00	\$383.45
L3A4-113090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	11-Dec-14	10-Feb-15	\$3,820.00	\$0.00	\$3,820.00	\$382.00
L3A4-113093	INSTALL MANUAL RELEASE CABINET	100%	21-Jan-15	6-Mar-15	\$5,250.00	\$0.00	\$5,250.00	\$1,312.50
L3A4-113080	INSTALL RECEIVERS 2ND FLOOR	100%	2-Feb-15	6-Feb-15	\$7,635.00	\$0.00	\$7,635.00	\$7,635.00
L3A4-138620	AREA 1 DEVICES - FIRE ALARM	95%	24-Apr-15		\$3,800.00	\$200.00	\$4,000.00	\$1,400.00
L3A4-138650	AREA 1 LIGHT FIXTURES	100%	11-May-15	26-Jun-15	\$4,000.00	\$0.00	\$4,000.00	\$1,000.00
L3A4-138630	AREA 1 DEVICES - TELECOM	95%	1-Jun-15		\$3,800.00	\$200.00	\$4,000.00	\$1,800.00
L3A4-113092	HOOK-UP & ADJUST CABLES	100%	16-Jul-15	30-Jul-15	\$10,025.00	\$0.00	\$10,025.00	\$10,025.00
AREA 2								

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L3A4-2390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	18-Mar-14	24-Feb-15	\$58,000.00	\$0.00	\$58,000.00	\$2,900.00
L3A4-2200	PLUMBING CHASE - FIRE PROTECTION	100%	9-Apr-14	24-Mar-15	\$31,500.00	\$0.00	\$31,500.00	\$1,575.00
L3A4-2380160	AREA 2 DEVICES - ELECTRICAL	100%	3-Nov-14	17-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L3A4-2380190	AREA 2 DEVICES - SECURITY	100%	24-Nov-14	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$800.00
L3A4-213040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	2-Dec-14	2-Feb-15	\$3,820.00	\$0.00	\$3,820.00	\$381.34
L3A4-213090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	11-Dec-14	10-Feb-15	\$3,820.00	\$0.00	\$3,820.00	\$382.00
L3A4-213093	INSTALL MANUAL RELEASE CABINET	100%	23-Jan-15	6-Mar-15	\$5,250.00	\$0.00	\$5,250.00	\$1,312.50
L3A4-213080	INSTALL RECEIVERS 2ND FLOOR	100%	2-Feb-15	6-Feb-15	\$7,635.00	\$0.00	\$7,635.00	\$7,635.00
L3A4-213091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	100%	10-Feb-15	5-Mar-15	\$10,025.00	\$0.00	\$10,025.00	\$5,012.50
L3A4-2380180	AREA 2 DEVICES - TELECOM	95%	13-Mar-15		\$3,800.00	\$200.00	\$4,000.00	\$1,400.00
L3A4-2380170	AREA 2 DEVICES - FIRE ALARM	95%	24-Apr-15		\$3,800.00	\$200.00	\$4,000.00	\$1,400.00
L3A4-2380200	AREA 2 LIGHT FIXTURES	100%	12-May-15	26-Jun-15	\$4,000.00	\$0.00	\$4,000.00	\$1,000.00
L3A4-213092	HOOK-UP & ADJUST CABLES	100%	16-Jul-15	30-Jul-15	\$10,025.00	\$0.00	\$10,025.00	\$10,025.00
AREA 3								
L3A4-3140	INSTALL PLENUM MECHANICAL	100%	3-Dec-13	5-Jan-15	\$118,500.00	\$0.00	\$118,500.00	\$5,925.00
L3A4-3280	CAULK PRECAST JOINTS	85%	13-Jan-14		\$14,025.00	\$2,475.00	\$16,500.00	\$1,650.00
L3A4-3200	PLUMBING CHASE - FIRE PROTECTION	100%	9-Apr-14	24-Mar-15	\$31,500.00	\$0.00	\$31,500.00	\$1,575.00
L3A4-360010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 3	100%	18-Sep-14	2-Apr-15	\$3,000.00	\$0.00	\$3,000.00	\$150.00
L3A4-338640	AREA 3 DEVICES - SECURITY	100%	3-Nov-14	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L3A4-338610	AREA 3 DEVICES - ELECTRICAL	100%	3-Nov-14	17-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L3A4-313040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	2-Dec-14	2-Feb-15	\$3,820.00	\$0.00	\$3,820.00	\$381.34
L3A4-313090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	4-Dec-14	3-Feb-15	\$3,820.00	\$0.00	\$3,820.00	\$382.00
L3A4-313093	INSTALL MANUAL RELEASE CABINET	100%	13-Jan-15	6-Mar-15	\$5,250.00	\$0.00	\$5,250.00	\$1,312.50
L3A4-313091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	100%	3-Feb-15	5-Mar-15	\$10,025.00	\$0.00	\$10,025.00	\$5,012.50
L3A4-338630	AREA 3 DEVICES - TELECOM	95%	19-Mar-15		\$3,800.00	\$200.00	\$4,000.00	\$1,400.00
L3A4-338620	AREA 3 DEVICES - FIRE ALARM	95%	24-Apr-15		\$3,800.00	\$200.00	\$4,000.00	\$1,400.00
L3A4-338650	AREA 3 LIGHT FIXTURES	100%	13-May-15	26-Jun-15	\$4,000.00	\$0.00	\$4,000.00	\$1,000.00
L3A4-313092	HOOK-UP & ADJUST CABLES	100%	16-Jul-15	30-Jul-15	\$10,025.00	\$0.00	\$10,025.00	\$10,025.00
AREA 4								
L3A4-4140	INSTALL PLENUM MECHANICAL	100%	3-Dec-13	7-Jan-15	\$118,500.00	\$0.00	\$118,500.00	\$5,925.00
L3A4-4390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	21-Mar-14	24-Feb-15	\$58,000.00	\$0.00	\$58,000.00	\$2,900.00
L3A4-4180	INSTALL PLENUM FIRE PROTECTION	100%	21-Mar-14	3-Feb-15	\$66,500.00	\$0.00	\$66,500.00	\$3,325.00
L3A4-4200	PLUMBING CHASE - FIRE PROTECTION	100%	9-Apr-14	24-Feb-15	\$31,500.00	\$0.00	\$31,500.00	\$1,575.00
L3A4-4280	CAULK PRECAST JOINTS	85%	25-Apr-14		\$14,025.00	\$2,475.00	\$16,500.00	\$1,650.00
L3A4-419010	PLENUM RAIN WATER TESTING	100%	12-May-14	17-Oct-14	\$30,000.00	\$0.00	\$30,000.00	\$1,500.00
L3A4-4380180	AREA 4 DEVICES - SECURITY	100%	1-Nov-14	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L3A4-413040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	2-Dec-14	2-Feb-15	\$3,820.00	\$0.00	\$3,820.00	\$383.45
L3A4-413090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	4-Dec-14	3-Feb-15	\$3,820.00	\$0.00	\$3,820.00	\$382.00
L3A4-4380150	AREA 4 DEVICES - ELECTRICAL	100%	3-Jan-15	17-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L3A4-413093	INSTALL MANUAL RELEASE CABINET	100%	13-Jan-15	6-Mar-15	\$5,250.00	\$0.00	\$5,250.00	\$1,312.50
L3A4-413091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	100%	3-Feb-15	5-Mar-15	\$10,025.00	\$0.00	\$10,025.00	\$5,012.50
L3A4-4380170	AREA 4 DEVICES - TELECOM	95%	16-Mar-15		\$3,800.00	\$200.00	\$4,000.00	\$1,400.00
L3A4-4380160	AREA 4 DEVICES - FIRE ALARM	95%	24-Apr-15		\$3,800.00	\$200.00	\$4,000.00	\$1,400.00
L3A4-4380190	AREA 4 LIGHT FIXTURES	100%	14-May-15	26-Jun-15	\$4,000.00	\$0.00	\$4,000.00	\$1,000.00
L3A4-413092	HOOK-UP & ADJUST CABLES	100%	16-Jul-15	30-Jul-15	\$10,025.00	\$0.00	\$10,025.00	\$10,025.00
AREA 5								
L3A4-533010	INSTALL SANITARY ROUGH-IN / TEST	100%	2-Apr-14	11-May-15	\$18,000.00	\$0.00	\$18,000.00	\$900.00
L3A4-534010	INSTALL DUCTWORK / ROUGH MECHANICAL	100%	1-Dec-14	7-Apr-15	\$48,500.00	\$0.00	\$48,500.00	\$16,975.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L3A4-5260	INSTALL CAULKING	85%	1-Dec-14		\$7,225.00	\$1,275.00	\$8,500.00	\$425.00
L3A4-5230	INSTALL RAILINGS/ SCREENS	100%	1-Dec-14	1-Jul-15	\$30,000.00	\$0.00	\$30,000.00	\$1,500.00
L3A4-5355	INSTALL LIGHT FIXTURES	100%	2-Feb-15	31-Jul-15	\$12,500.00	\$0.00	\$12,500.00	\$1,250.00
L3A4-534021	INSTALL PIPE / ROUGH MECHANICAL - REFRIGERANT	90%	9-Feb-15		\$3,600.00	\$400.00	\$4,000.00	\$400.00
L3A4-534023	INSTALL PIPE / ROUGH MECHANICAL - COLD CONDENSATE	90%	9-Feb-15		\$4,050.00	\$450.00	\$4,500.00	\$1,800.00
L3A4-513002	SWING DOORS	90.05%	4-Mar-15		\$2,579.83	\$285.17	\$2,865.00	\$431.08
L3A4-533040	INSTALL FIXTURES	95%	25-Apr-15		\$3,800.00	\$200.00	\$4,000.00	\$600.00
L3A4-535710	AREA 5 DEVICES - SECURITY	100%	18-May-15	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$3,000.00
ALL AREAS								
L3A4-5357	DEVICES - TELECOM	100%	23-Mar-15	31-Jul-15	\$7,500.00	\$0.00	\$7,500.00	\$3,000.00
L3A4-5390	INSTALL MILLWORK - ALL AREAS	90%	16-Apr-15		\$6,300.00	\$700.00	\$7,000.00	\$4,550.00
L3A4-5356	DEVICES - FIRE ALARM	95%	27-Apr-15		\$5,225.00	\$275.00	\$5,500.00	\$1,925.00
L3A4-5358	DEVICES - ELECTRICAL	100%	3-May-15	24-Jul-15	\$8,500.00	\$0.00	\$8,500.00	\$425.00
L3A4-536110	TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM	75%	1-Jun-15		\$1,875.00	\$625.00	\$2,500.00	\$625.00
L3A4-5380	INSTALL CEILING TILE - ALL AREAS	100%	24-Jun-15	29-Jul-15	\$11,500.00	\$0.00	\$11,500.00	\$10,925.00
L3A4-5370	FINAL TRIM - SECURITY	50%	23-Jul-15		\$2,500.00	\$2,500.00	\$5,000.00	\$2,500.00
HOUSING UNIT (TYPE L4 - 2D) (L4 - A8)								
AREA 1								
L4A8-1340	PRIME/ FIRST COAT PAINT	90%	21-Nov-13		\$24,300.00	\$2,700.00	\$27,000.00	\$2,700.00
L4A8-1400	OVERHEAD / DAYROOM - SECURITY	100%	24-Jan-14	16-Mar-15	\$44,500.00	\$0.00	\$44,500.00	\$4,450.00
L4A8-1140	INSTALL PLENUM MECHANICAL	100%	10-Mar-14	28-May-15	\$118,500.00	\$0.00	\$118,500.00	\$5,925.00
L4A8-1200	PLUMBING CHASE - FIRE PROTECTION	100%	17-Mar-14	15-May-15	\$31,500.00	\$0.00	\$31,500.00	\$1,575.00
L4A8-1280	CAULK PRECAST JOINTS	80%	5-Jan-15		\$6,800.00	\$1,700.00	\$8,500.00	\$2,550.00
L4A8-138430	AREA 1 CABLE - TELECOM	100%	13-Mar-15	19-May-15	\$10,500.00	\$0.00	\$10,500.00	\$1,050.00
L4A8-138440	AREA 1 CABLE - SECURITY	100%	3-Apr-15	4-May-15	\$10,025.00	\$0.00	\$10,025.00	\$1,002.50
L4A8-138420	AREA 1 CABLE - FIRE ALARM	100%	6-Apr-15	30-Jun-15	\$10,500.00	\$0.00	\$10,500.00	\$525.00
L4A8-113093	INSTALL MANUAL RELEASE CABINET	100%	16-Apr-15	7-May-15	\$5,250.00	\$0.00	\$5,250.00	\$525.00
L4A8-134010	FINISH PAINTING	90%	10-Jun-15		\$7,200.00	\$800.00	\$8,000.00	\$800.00
L4A8-1310	INSTALL GLASS	5%	26-Jun-15		\$1,236.50	\$23,493.50	\$24,730.00	\$1,236.50
L4A8-138630	AREA 1 DEVICES - TELECOM	40%	15-Jul-15		\$1,600.00	\$2,400.00	\$4,000.00	\$1,600.00
AREA 2								
L4A8-2340	PRIME/ FIRST COAT PAINT	90%	21-Nov-13		\$24,300.00	\$2,700.00	\$27,000.00	\$8,100.00
L4A8-2380	OVERHEAD / DAYROOM - ELECTRICAL	100%	24-Jan-14	17-Mar-15	\$39,000.00	\$0.00	\$39,000.00	\$1,950.00
L4A8-2400	OVERHEAD / DAYROOM - SECURITY	100%	24-Jan-14	17-Mar-15	\$44,500.00	\$0.00	\$44,500.00	\$4,450.00
L4A8-2140	INSTALL PLENUM MECHANICAL	100%	10-Mar-14	28-May-15	\$118,500.00	\$0.00	\$118,500.00	\$5,925.00
L4A8-2370	OVERHEAD / DAYROOM - MECHANICAL	100%	10-Mar-14	19-Jun-15	\$69,000.00	\$0.00	\$69,000.00	\$3,450.00
L4A8-2200	PLUMBING CHASE - FIRE PROTECTION	100%	14-Mar-14	15-May-15	\$31,500.00	\$0.00	\$31,500.00	\$1,575.00
L4A8-2180	INSTALL PLENUM FIRE PROTECTION	100%	14-Mar-14	15-May-15	\$66,500.00	\$0.00	\$66,500.00	\$3,325.00
L4A8-2390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	14-Mar-14	15-May-15	\$58,000.00	\$0.00	\$58,000.00	\$2,900.00
L4A8-2380130	AREA 2 CABLE - TELECOM	100%	13-Mar-15	19-Mar-15	\$10,500.00	\$0.00	\$10,500.00	\$525.00
L4A8-2380140	AREA 2 CABLE - SECURITY	100%	3-Apr-15	4-May-15	\$10,025.00	\$0.00	\$10,025.00	\$501.25
L4A8-2380120	AREA 2 CABLE - FIRE ALARM	100%	6-Apr-15	30-Jun-15	\$10,500.00	\$0.00	\$10,500.00	\$525.00
L4A8-213093	INSTALL MANUAL RELEASE CABINET	100%	16-Apr-15	7-May-15	\$5,250.00	\$0.00	\$5,250.00	\$2,100.00
L4A8-242020	INSTALL DRYWALL CEILINGS	75%	11-May-15		\$17,250.00	\$5,750.00	\$23,000.00	\$5,750.00
L4A8-2280	CAULK PRECAST JOINTS	80%	1-Jun-15		\$6,800.00	\$1,700.00	\$8,500.00	\$1,700.00
L4A8-2310	INSTALL GLASS	5%	26-Jun-15		\$1,236.50	\$23,493.50	\$24,730.00	\$1,236.50
L4A8-213002	SWING DOORS	75%	29-Jun-15		\$2,148.75	\$716.25	\$2,865.00	\$2,148.75
AREA 3								

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L4A8-3340	PRIME/ FIRST COAT PAINT	80%	21-Nov-13		\$21,600.00	\$5,400.00	\$27,000.00	\$2,700.00
L4A8-3380	OVERHEAD / DAYROOM - ELECTRICAL	100%	27-Jan-14	17-Mar-15	\$39,000.00	\$0.00	\$39,000.00	\$1,950.00
L4A8-3140	INSTALL PLENUM MECHANICAL	100%	10-Mar-14	28-May-15	\$118,500.00	\$0.00	\$118,500.00	\$5,925.00
L4A8-3370	OVERHEAD / DAYROOM - MECHANICAL	100%	10-Mar-14	29-May-15	\$69,000.00	\$0.00	\$69,000.00	\$3,450.00
L4A8-3180	INSTALL PLENUM FIRE PROTECTION	100%	14-Mar-14	15-May-15	\$66,500.00	\$0.00	\$66,500.00	\$3,325.00
L4A8-3390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	17-Mar-14	15-May-15	\$58,000.00	\$0.00	\$58,000.00	\$2,900.00
L4A8-3200	PLUMBING CHASE - FIRE PROTECTION	100%	17-Mar-14	15-May-15	\$31,500.00	\$0.00	\$31,500.00	\$1,575.00
L4A8-360010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 3	75%	29-Jul-14		\$2,250.00	\$750.00	\$3,000.00	\$450.00
L4A8-317010	PLENUM DOMESTIC TESTING	100%	8-Sep-14	4-May-15	\$2,000.00	\$0.00	\$2,000.00	\$1,000.00
L4A8-338430	AREA 3 CABLE - TELECOM	100%	16-Mar-15	20-Mar-15	\$10,500.00	\$0.00	\$10,500.00	\$1,050.00
L4A8-338420	AREA 3 CABLE - FIRE ALARM	100%	6-Apr-15	30-Jun-15	\$10,500.00	\$0.00	\$10,500.00	\$525.00
L4A8-338440	AREA 3 CABLE - SECURITY	100%	6-Apr-15	4-May-15	\$10,025.00	\$0.00	\$10,025.00	\$1,002.50
L4A8-313093	INSTALL MANUAL RELEASE CABINET	100%	16-Apr-15	7-May-15	\$5,250.00	\$0.00	\$5,250.00	\$2,100.00
L4A8-342020	INSTALL DRYWALL CEILINGS	75%	11-May-15		\$17,250.00	\$5,750.00	\$23,000.00	\$5,750.00
L4A8-3280	CAULK PRECAST JOINTS	80%	1-Jun-15		\$6,800.00	\$1,700.00	\$8,500.00	\$1,700.00
L4A8-3310	INSTALL GLASS	5%	26-Jun-15		\$1,236.50	\$23,493.50	\$24,730.00	\$1,236.50
L4A8-313002	SWING DOORS	80%	29-Jun-15		\$2,292.00	\$573.00	\$2,865.00	\$2,292.00
AREA 4								
L4A8-4340	PRIME/ FIRST COAT PAINT	80%	21-Nov-13		\$21,600.00	\$5,400.00	\$27,000.00	\$5,400.00
L4A8-4380	OVERHEAD / DAYROOM - ELECTRICAL	100%	28-Jan-14	17-Mar-15	\$39,000.00	\$0.00	\$39,000.00	\$1,950.00
L4A8-4400	OVERHEAD / DAYROOM - SECURITY	100%	28-Jan-14	19-Mar-15	\$44,500.00	\$0.00	\$44,500.00	\$4,450.00
L4A8-4140	INSTALL PLENUM MECHANICAL	100%	10-Mar-14	28-May-15	\$118,500.00	\$0.00	\$118,500.00	\$5,925.00
L4A8-4180	INSTALL PLENUM FIRE PROTECTION	100%	14-Mar-14	27-May-15	\$66,500.00	\$0.00	\$66,500.00	\$3,325.00
L4A8-4200	PLUMBING CHASE - FIRE PROTECTION	100%	17-Mar-14	15-May-15	\$31,500.00	\$0.00	\$31,500.00	\$1,575.00
L4A8-417010	PLENUM DOMESTIC TESTING	100%	8-Sep-14	12-May-15	\$2,000.00	\$0.00	\$2,000.00	\$1,000.00
L4A8-4380120	AREA 4 CABLE - TELECOM	100%	16-Mar-15	20-Mar-15	\$10,500.00	\$0.00	\$10,500.00	\$1,050.00
L4A8-4380110	AREA 4 CABLE - FIRE ALARM	100%	6-Apr-15	30-Jun-15	\$10,500.00	\$0.00	\$10,500.00	\$525.00
L4A8-4380130	AREA 4 CABLE - SECURITY	100%	8-Apr-15	7-May-15	\$10,025.00	\$0.00	\$10,025.00	\$1,002.50
L4A8-4280	CAULK PRECAST JOINTS	80%	1-Jun-15		\$6,800.00	\$1,700.00	\$8,500.00	\$1,700.00
L4A8-4310	INSTALL GLASS	5%	26-Jun-15		\$1,236.50	\$23,493.50	\$24,730.00	\$1,236.50
AREA 5								
L4A8-533010	INSTALL SANITARY ROUGH-IN / TEST	100%	8-Apr-14	19-Jun-15	\$18,000.00	\$0.00	\$18,000.00	\$10,800.00
L4A8-533020	INSTALL DOMESTIC WATER ROUGH-IN / TEST	100%	8-Apr-14	19-Jun-15	\$18,000.00	\$0.00	\$18,000.00	\$10,800.00
L4A8-534020	INSTALL PIPE / ROUGH MECHANICAL - CHILLED WATER	100%	16-Apr-14	23-Jun-15	\$13,000.00	\$0.00	\$13,000.00	\$650.00
L4A8-533030	INSTALL SHOWER UNITS	100%	9-Sep-14	4-Jun-15	\$4,000.00	\$0.00	\$4,000.00	\$1,600.00
L4A8-5354	AREA 5 CABLE - TELECOM	100%	21-Mar-15	24-Mar-15	\$8,500.00	\$0.00	\$8,500.00	\$850.00
L4A8-5353	AREA 5 CABLE - FIRE ALARM	100%	13-Apr-15	30-Jun-15	\$8,500.00	\$0.00	\$8,500.00	\$425.00
L4A8-535410	AREA 5 CABLE - SECURITY	100%	13-Apr-15	15-May-15	\$10,025.00	\$0.00	\$10,025.00	\$1,002.50
L4A8-5220	SET STAIRS	90%	11-May-15		\$16,650.00	\$1,850.00	\$18,500.00	\$16,650.00
L4A8-527010	INSTALL DRYWALL CEILINGS	100%	11-May-15	14-Jul-15	\$23,000.00	\$0.00	\$23,000.00	\$11,500.00
L4A8-534023	INSTALL PIPE / ROUGH MECHANICAL - COLD CONDENSATE	90%	12-Jun-15		\$4,050.00	\$450.00	\$4,500.00	\$4,050.00
L4A8-534021	INSTALL PIPE / ROUGH MECHANICAL - REFRIGERANT	90%	12-Jun-15		\$3,600.00	\$400.00	\$4,000.00	\$3,600.00
L4A8-513002	SWING DOORS	60%	29-Jun-15		\$1,719.00	\$1,146.00	\$2,865.00	\$1,719.00
L4A8-5290	INSTALL ALL DOORS	80%	29-Jun-15		\$21,000.00	\$5,250.00	\$26,250.00	\$21,000.00
L4A8-5400	INSTALL ALL SECURITY EQUIPMENT	25%	2-Jul-15		\$3,250.00	\$9,750.00	\$13,000.00	\$3,250.00
L4A8-534030	INSTALL SECURITY GRILLS	100%	28-Jul-15	31-Jul-15	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00
ALL AREAS								
L4A8-5357	DEVICES - TELECOM	30%	28-Apr-15		\$2,250.00	\$5,250.00	\$7,500.00	\$1,500.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L4A8-5390	INSTALL MILLWORK - ALL AREAS	70%	12-Jun-15		\$4,900.00	\$2,100.00	\$7,000.00	\$4,900.00
L4A8-536110	TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM	25%	26-Jun-15		\$625.00	\$1,875.00	\$2,500.00	\$625.00
HOUSING UNIT R (TYPE L4 - 2D) (L4 - A5)								
AREA 1								
L4A5-1340	PRIME/ FIRST COAT PAINT	100%	21-Apr-14	2-Jun-15	\$27,000.00	\$0.00	\$27,000.00	\$1,350.00
L4A5-1200	PLUMBING CHASE - FIRE PROTECTION	100%	8-May-14	2-Apr-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L4A5-1180	INSTALL PLENUM FIRE PROTECTION	100%	21-May-14	17-Oct-14	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
L4A5-1170	INSTALL PLENUM DOMESTIC	100%	5-Jun-14	15-Sep-14	\$39,000.00	\$0.00	\$39,000.00	\$1,950.00
L4A5-1370	OVERHEAD / DAYROOM - MECHANICAL	100%	14-Jul-14	23-Mar-15	\$35,500.00	\$0.00	\$35,500.00	\$1,775.00
L4A5-1140	INSTALL PLENUM MECHANICAL	100%	14-Jul-14	4-Feb-15	\$60,500.00	\$0.00	\$60,500.00	\$3,025.00
L4A5-113070	INSTALL CELL SLIDER DOORS 2ND FLOOR	100%	22-Oct-14	2-Nov-14	\$36,755.00	\$0.00	\$36,755.00	\$1,837.75
L4A5-113020	INSTALL CELL SLIDER DOORS 1ST FLOOR	100%	22-Oct-14	2-Nov-14	\$36,755.00	\$0.00	\$36,755.00	\$1,837.75
L4A5-113090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	11-Nov-14	1-Apr-15	\$3,820.00	\$0.00	\$3,820.00	\$382.00
L4A5-113091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	100%	13-Nov-14	1-Apr-15	\$10,025.00	\$0.00	\$10,025.00	\$1,002.50
L4A5-113040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	21-Nov-14	1-Apr-15	\$3,820.00	\$0.00	\$3,820.00	\$382.00
L4A5-1400	OVERHEAD / DAYROOM - SECURITY	100%	1-Dec-14	1-Jun-15	\$23,000.00	\$0.00	\$23,000.00	\$1,150.00
L4A5-138640	AREA 1 DEVICES - SECURITY	100%	13-Mar-15	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L4A5-138420	AREA 1 CABLE - FIRE ALARM	100%	13-Mar-15	30-Jun-15	\$10,500.00	\$0.00	\$10,500.00	\$525.00
L4A5-138610	AREA 1 DEVICES - ELECTRICAL	100%	17-Apr-15	17-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L4A5-134010	FINISH PAINTING	95%	17-Apr-15		\$7,600.00	\$400.00	\$8,000.00	\$400.00
L4A5-138620	AREA 1 DEVICES - FIRE ALARM	75%	24-Apr-15		\$3,000.00	\$1,000.00	\$4,000.00	\$1,600.00
L4A5-138650	AREA 1 LIGHT FIXTURES	95%	26-May-15		\$3,800.00	\$200.00	\$4,000.00	\$1,800.00
L4A5-138630	AREA 1 DEVICES - TELECOM	30%	1-Jun-15		\$1,200.00	\$2,800.00	\$4,000.00	\$200.00
L4A5-129010	INSTALL ALL HARDWARE	100%	3-Jun-15	1-Jul-15	\$3,000.00	\$0.00	\$3,000.00	\$600.00
L4A5-113092	HOOK-UP & ADJUST CABLES	20%	27-Jul-15		\$2,005.00	\$8,020.00	\$10,025.00	\$2,005.00
AREA 2								
L4A5-2340	PRIME/ FIRST COAT PAINT	100%	21-Apr-14	24-Jun-15	\$27,000.00	\$0.00	\$27,000.00	\$1,350.00
L4A5-2180	INSTALL PLENUM FIRE PROTECTION	100%	21-May-14	17-Oct-14	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
L4A5-2170	INSTALL PLENUM DOMESTIC	100%	5-Jun-14	15-Jan-15	\$39,000.00	\$0.00	\$39,000.00	\$1,950.00
L4A5-2140	INSTALL PLENUM MECHANICAL	100%	23-Jun-14	4-Feb-15	\$60,500.00	\$0.00	\$60,500.00	\$3,025.00
L4A5-2370	OVERHEAD / DAYROOM - MECHANICAL	100%	14-Jul-14	23-Mar-15	\$35,500.00	\$0.00	\$35,500.00	\$1,775.00
L4A5-213090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	11-Nov-14	2-Apr-15	\$3,820.00	\$0.00	\$3,820.00	\$382.00
L4A5-2310	INSTALL GLASS	100%	17-Dec-14	1-Jul-15	\$24,730.00	\$0.00	\$24,730.00	\$4,946.00
L4A5-2380190	AREA 2 DEVICES - SECURITY	100%	13-Mar-15	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L4A5-2380120	AREA 2 CABLE - FIRE ALARM	100%	13-Mar-15	30-Jun-15	\$10,500.00	\$0.00	\$10,500.00	\$525.00
L4A5-2380160	AREA 2 DEVICES - ELECTRICAL	100%	17-Apr-15	17-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L4A5-234010	FINISH PAINTING	95%	17-Apr-15		\$7,600.00	\$400.00	\$8,000.00	\$400.00
L4A5-2380170	AREA 2 DEVICES - FIRE ALARM	75%	24-Apr-15		\$3,000.00	\$1,000.00	\$4,000.00	\$1,600.00
L4A5-2380200	AREA 2 LIGHT FIXTURES	95%	26-May-15		\$3,800.00	\$200.00	\$4,000.00	\$3,800.00
L4A5-2380180	AREA 2 DEVICES - TELECOM	30%	1-Jun-15		\$1,200.00	\$2,800.00	\$4,000.00	\$200.00
L4A5-213002	SWING DOORS	66.04%	3-Jun-15		\$1,892.09	\$972.91	\$2,865.00	\$459.59
L4A5-229010	INSTALL ALL HARDWARE	100%	3-Jun-15	1-Jul-15	\$3,000.00	\$0.00	\$3,000.00	\$600.00
L4A5-213092	HOOK-UP & ADJUST CABLES	20%	27-Jul-15		\$2,005.00	\$8,020.00	\$10,025.00	\$2,005.00
AREA 3								
L4A5-3340	PRIME/ FIRST COAT PAINT	100%	21-Apr-14	1-Jul-15	\$27,000.00	\$0.00	\$27,000.00	\$1,350.00
L4A5-3180	INSTALL PLENUM FIRE PROTECTION	100%	21-May-14	7-Oct-14	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
L4A5-3170	INSTALL PLENUM DOMESTIC	100%	5-Jun-14	15-Sep-14	\$39,000.00	\$0.00	\$39,000.00	\$1,950.00
L4A5-3140	INSTALL PLENUM MECHANICAL	100%	23-Jun-14	4-Feb-15	\$60,500.00	\$0.00	\$60,500.00	\$3,025.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L4A5-3370	OVERHEAD / DAYROOM - MECHANICAL	100%	23-Jun-14	23-Mar-15	\$35,500.00	\$0.00	\$35,500.00	\$1,775.00
L4A5-313020	INSTALL CELL SLIDER DOORS 1ST FLOOR	100%	22-Oct-14	2-Nov-14	\$36,755.00	\$0.00	\$36,755.00	\$1,837.75
L4A5-313070	INSTALL CELL SLIDER DOORS 2ND FLOOR	100%	2-Nov-14	14-Nov-14	\$24,755.00	\$0.00	\$24,755.00	\$1,237.75
L4A5-313090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	11-Nov-14	1-Apr-15	\$3,820.00	\$0.00	\$3,820.00	\$382.00
L4A5-313040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	13-Nov-14	1-Apr-15	\$3,820.00	\$0.00	\$3,820.00	\$382.00
L4A5-313093	INSTALL MANUAL RELEASE CABINET	100%	14-Nov-14	1-Apr-15	\$5,250.00	\$0.00	\$5,250.00	\$525.00
L4A5-3400	OVERHEAD / DAYROOM - SECURITY	100%	1-Dec-14	1-Jun-15	\$23,000.00	\$0.00	\$23,000.00	\$1,150.00
L4A5-3310	INSTALL GLASS	100%	12-Jan-15	1-Jul-15	\$24,730.00	\$0.00	\$24,730.00	\$4,946.00
L4A5-338640	AREA 3 DEVICES - SECURITY	100%	13-Mar-15	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L4A5-338420	AREA 3 CABLE - FIRE ALARM	100%	16-Mar-15	30-Jun-15	\$10,500.00	\$0.00	\$10,500.00	\$525.00
L4A5-334010	FINISH PAINTING	95%	16-Apr-15		\$7,600.00	\$400.00	\$8,000.00	\$400.00
L4A5-338610	AREA 3 DEVICES - ELECTRICAL	100%	17-Apr-15	17-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L4A5-338620	AREA 3 DEVICES - FIRE ALARM	75%	24-Apr-15		\$3,000.00	\$1,000.00	\$4,000.00	\$1,600.00
L4A5-338650	AREA 3 LIGHT FIXTURES	95%	26-May-15		\$3,800.00	\$200.00	\$4,000.00	\$1,800.00
L4A5-338630	AREA 3 DEVICES - TELECOM	30%	1-Jun-15		\$1,200.00	\$2,800.00	\$4,000.00	\$200.00
L4A5-313002	SWING DOORS	66.04%	3-Jun-15		\$1,892.09	\$972.91	\$2,865.00	\$459.59
L4A5-329010	INSTALL ALL HARDWARE	100%	22-Jun-15	1-Jul-15	\$3,000.00	\$0.00	\$3,000.00	\$600.00
L4A5-313092	HOOK-UP & ADJUST CABLES	20%	27-Jul-15		\$2,005.00	\$8,020.00	\$10,025.00	\$2,005.00
AREA 4								
L4A5-4340	PRIME/ FIRST COAT PAINT	100%	21-Apr-14	24-Jun-15	\$27,000.00	\$0.00	\$27,000.00	\$1,350.00
L4A5-4180	INSTALL PLENUM FIRE PROTECTION	100%	21-May-14	7-Oct-14	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
L4A5-4170	INSTALL PLENUM DOMESTIC	100%	5-Jun-14	15-Sep-14	\$39,000.00	\$0.00	\$39,000.00	\$1,950.00
L4A5-4130	INSTALL SLIDER TRANSOMS 1ST FLOOR	100%	11-Jun-14	30-Jun-15	\$39,000.00	\$0.00	\$39,000.00	\$1,950.00
L4A5-4140	INSTALL PLENUM MECHANICAL	100%	23-Jun-14	4-Feb-15	\$60,500.00	\$0.00	\$60,500.00	\$3,025.00
L4A5-4370	OVERHEAD / DAYROOM - MECHANICAL	100%	23-Jun-14	23-Mar-15	\$35,500.00	\$0.00	\$35,500.00	\$1,775.00
L4A5-460010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 4	100%	9-Oct-14	8-Apr-15	\$3,000.00	\$0.00	\$3,000.00	\$750.00
L4A5-413020	INSTALL CELL SLIDER DOORS 1ST FLOOR	100%	29-Oct-14	2-Nov-14	\$36,755.00	\$0.00	\$36,755.00	\$1,837.75
L4A5-413070	INSTALL CELL SLIDER DOORS 2ND FLOOR	100%	2-Nov-14	3-Nov-14	\$24,755.00	\$0.00	\$24,755.00	\$1,237.75
L4A5-413090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	11-Nov-14	1-Apr-15	\$3,820.00	\$0.00	\$3,820.00	\$382.00
L4A5-413040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	11-Nov-14	1-Apr-15	\$3,820.00	\$0.00	\$3,820.00	\$382.00
L4A5-4310	INSTALL GLASS	95%	12-Jan-15		\$23,493.50	\$1,236.50	\$24,730.00	\$3,709.50
L4A5-4380150	AREA 4 DEVICES - ELECTRICAL	100%	2-Mar-15	17-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L4A5-4380110	AREA 4 CABLE - FIRE ALARM	100%	16-Mar-15	30-Jun-15	\$10,500.00	\$0.00	\$10,500.00	\$525.00
L4A5-4380180	AREA 4 DEVICES - SECURITY	100%	18-Mar-15	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L4A5-434010	FINISH PAINTING	95%	16-Apr-15		\$7,600.00	\$400.00	\$8,000.00	\$400.00
L4A5-4380160	AREA 4 DEVICES - FIRE ALARM	75%	24-Apr-15		\$3,000.00	\$1,000.00	\$4,000.00	\$1,600.00
L4A5-4380190	AREA 4 LIGHT FIXTURES	95%	26-May-15		\$3,800.00	\$200.00	\$4,000.00	\$1,800.00
L4A5-4380170	AREA 4 DEVICES - TELECOM	30%	1-Jun-15		\$1,200.00	\$2,800.00	\$4,000.00	\$200.00
L4A5-429010	INSTALL ALL HARDWARE	100%	3-Jun-15	1-Jul-15	\$3,000.00	\$0.00	\$3,000.00	\$600.00
AREA 5								
L4A5-535010	AREA 5 CONDUIT - FIRE ALARM	100%	7-Jul-14	5-Jun-15	\$23,000.00	\$0.00	\$23,000.00	\$455.21
L4A5-534020	INSTALL PIPE / ROUGH MECHANICAL - CHILLED WATER	100%	1-Aug-14	10-Mar-15	\$13,000.00	\$0.00	\$13,000.00	\$650.00
L4A5-536010	ROUGH IN FIRE PROTECTION / TEST	100%	26-Aug-14	6-May-15	\$18,000.00	\$0.00	\$18,000.00	\$900.00
L4A5-5250	PRIME/ FIRST COAT PAINT	100%	15-Oct-14	24-Jun-15	\$14,000.00	\$0.00	\$14,000.00	\$2,800.00
L4A5-534022	INSTALL PIPE / ROUGH MECHANICAL - GAS PIPE	100%	21-Oct-14	9-Mar-15	\$43,500.00	\$0.00	\$43,500.00	\$4,350.00
L4A5-533020	INSTALL DOMESTIC WATER ROUGH-IN / TEST	100%	5-Jan-15	21-Jul-15	\$18,000.00	\$0.00	\$18,000.00	\$1,800.00
L4A5-5354	AREA 5 CABLE - TELECOM	100%	9-Mar-15	31-Jul-15	\$8,500.00	\$0.00	\$8,500.00	\$425.00
L4A5-535410	AREA 5 CABLE - SECURITY	100%	25-Mar-15	31-Mar-15	\$10,025.00	\$0.00	\$10,025.00	\$501.25

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L4A5-5353	AREA 5 CABLE - FIRE ALARM	100%	25-Mar-15	10-Jul-15	\$8,500.00	\$0.00	\$8,500.00	\$425.00
L4A5-534023	INSTALL PIPE / ROUGH MECHANICAL - COLD CONDENSATE	100%	23-Apr-15	8-Jul-15	\$4,500.00	\$0.00	\$4,500.00	\$1,800.00
L4A5-5355	INSTALL LIGHT FIXTURES	95%	12-May-15		\$11,875.00	\$625.00	\$12,500.00	\$1,250.00
L4A5-535710	AREA 5 DEVICES - SECURITY	75%	18-May-15		\$3,000.00	\$1,000.00	\$4,000.00	\$2,000.00
L4A5-513002	SWING DOORS	95%	26-May-15		\$2,721.75	\$143.25	\$2,865.00	\$429.75
L4A5-5290	INSTALL ALL DOORS	90%	2-Jun-15		\$23,625.00	\$2,625.00	\$26,250.00	\$13,125.00
L4A5-534030	INSTALL SECURITY GRILLS	100%	22-Jul-15	23-Jul-15	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00
ALL AREAS								
L4A5-5390	INSTALL MILLWORK - ALL AREAS	90%	22-Apr-15		\$6,300.00	\$700.00	\$7,000.00	\$2,100.00
L4A5-5356	DEVICES - FIRE ALARM	75%	28-Apr-15		\$4,125.00	\$1,375.00	\$5,500.00	\$1,650.00
L4A5-5357	DEVICES - TELECOM	50%	28-Apr-15		\$3,750.00	\$3,750.00	\$7,500.00	\$1,125.00
L4A5-5370	FINAL TRIM - SECURITY	100%	8-May-15	31-Jul-15	\$5,000.00	\$0.00	\$5,000.00	\$3,750.00
L4A5-5358	DEVICES - ELECTRICAL	100%	15-May-15	24-Jul-15	\$8,500.00	\$0.00	\$8,500.00	\$425.00
L4A5-536110	TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM	50%	26-Jun-15		\$1,250.00	\$1,250.00	\$2,500.00	\$625.00
HOUSING UNIT Q (TYPE L4 - 2D) (L4 - A6)								
AREA 1								
L4A6-1230	PLUMBING CHASE - SANITARY	100%	21-Mar-14	1-Aug-14	\$13,500.00	\$0.00	\$13,500.00	\$675.00
L4A6-1340	PRIME/ FIRST COAT PAINT	100%	10-Apr-14	10-Jun-15	\$27,000.00	\$0.00	\$27,000.00	\$2,700.00
L4A6-1250	PLUMBING CHASE - DOMESTIC	100%	28-Jul-14	1-Aug-14	\$11,500.00	\$0.00	\$11,500.00	\$575.00
L4A6-1180	INSTALL PLENUM FIRE PROTECTION	100%	15-Aug-14	1-Oct-14	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
L4A6-1170	INSTALL PLENUM DOMESTIC	100%	18-Aug-14	9-Sep-14	\$39,000.00	\$0.00	\$39,000.00	\$1,950.00
L4A6-1390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	18-Aug-14	22-Oct-14	\$30,000.00	\$0.00	\$30,000.00	\$1,500.00
L4A6-1370	OVERHEAD / DAYROOM - MECHANICAL	100%	2-Sep-14	15-May-15	\$35,500.00	\$0.00	\$35,500.00	\$1,775.00
L4A6-113090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	7-Nov-14	10-Apr-15	\$3,820.00	\$0.00	\$3,820.00	\$382.00
L4A6-113040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	7-Nov-14	10-Apr-15	\$3,820.00	\$0.00	\$3,820.00	\$382.00
L4A6-1310	INSTALL GLASS	90%	5-Jan-15		\$22,257.00	\$2,473.00	\$24,730.00	\$2,473.00
L4A6-138640	AREA 1 DEVICES - SECURITY	100%	12-Jan-15	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$400.00
L4A6-138420	AREA 1 CABLE - FIRE ALARM	100%	13-Mar-15	1-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$1,050.00
L4A6-138610	AREA 1 DEVICES - ELECTRICAL	100%	3-Apr-15	20-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L4A6-117010	PLENUM DOMESTIC TESTING	100%	6-Apr-15	6-Apr-15	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
L4A6-1400	OVERHEAD / DAYROOM - SECURITY	100%	17-Apr-15	3-Jun-15	\$23,000.00	\$0.00	\$23,000.00	\$2,300.00
L4A6-134010	FINISH PAINTING	95%	23-Apr-15		\$7,600.00	\$400.00	\$8,000.00	\$400.00
L4A6-138620	AREA 1 DEVICES - FIRE ALARM	75%	27-Apr-15		\$3,000.00	\$1,000.00	\$4,000.00	\$1,600.00
L4A6-138650	AREA 1 LIGHT FIXTURES	75%	11-Jun-15		\$3,000.00	\$1,000.00	\$4,000.00	\$2,000.00
L4A6-138630	AREA 1 DEVICES - TELECOM	40%	30-Jun-15		\$1,600.00	\$2,400.00	\$4,000.00	\$1,600.00
L4A6-129010	INSTALL ALL HARDWARE	60%	31-Jul-15		\$1,800.00	\$1,200.00	\$3,000.00	\$1,800.00
AREA 2								
L4A6-2230	PLUMBING CHASE - SANITARY	100%	24-Mar-14	1-Aug-14	\$13,500.00	\$0.00	\$13,500.00	\$675.00
L4A6-2340	PRIME/ FIRST COAT PAINT	95%	10-Apr-14		\$25,650.00	\$1,350.00	\$27,000.00	\$1,350.00
L4A6-2220	PLUMBING CHASE - MECHANICAL	100%	19-May-14	1-Dec-14	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L4A6-2250	PLUMBING CHASE - DOMESTIC	100%	28-Jul-14	1-Aug-14	\$11,500.00	\$0.00	\$11,500.00	\$575.00
L4A6-2190	INSTALL PLENUM RAIN WATER	100%	29-Jul-14	22-Aug-14	\$30,000.00	\$0.00	\$30,000.00	\$1,500.00
L4A6-2180	INSTALL PLENUM FIRE PROTECTION	100%	22-Aug-14	1-Oct-14	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
L4A6-2370	OVERHEAD / DAYROOM - MECHANICAL	100%	2-Sep-14	15-May-15	\$35,500.00	\$0.00	\$35,500.00	\$1,775.00
L4A6-213040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	7-Nov-14	7-Apr-15	\$3,820.00	\$0.00	\$3,820.00	\$382.00
L4A6-2400	OVERHEAD / DAYROOM - SECURITY	100%	8-Dec-14	4-Jun-15	\$23,000.00	\$0.00	\$23,000.00	\$2,300.00
L4A6-2310	INSTALL GLASS	90%	5-Jan-15		\$22,257.00	\$2,473.00	\$24,730.00	\$2,473.00
L4A6-2380190	AREA 2 DEVICES - SECURITY	100%	12-Jan-15	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$400.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L4A6-2380120	AREA 2 CABLE - FIRE ALARM	100%	12-Jan-15	1-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$1,050.00
L4A6-2380160	AREA 2 DEVICES - ELECTRICAL	100%	12-Jan-15	20-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L4A6-2380170	AREA 2 DEVICES - FIRE ALARM	75%	27-Apr-15		\$3,000.00	\$1,000.00	\$4,000.00	\$1,600.00
L4A6-234010	FINISH PAINTING	95%	18-May-15		\$7,600.00	\$400.00	\$8,000.00	\$400.00
L4A6-213002	SWING DOORS	66.04%	10-Jun-15		\$1,892.09	\$972.91	\$2,865.00	\$459.59
L4A6-2380200	AREA 2 LIGHT FIXTURES	75%	11-Jun-15		\$3,000.00	\$1,000.00	\$4,000.00	\$2,200.00
L4A6-2380180	AREA 2 DEVICES - TELECOM	40%	30-Jun-15		\$1,600.00	\$2,400.00	\$4,000.00	\$1,600.00
L4A6-229010	INSTALL ALL HARDWARE	60%	3-Jul-15		\$1,800.00	\$1,200.00	\$3,000.00	\$1,800.00
AREA 3								
L4A6-3230	PLUMBING CHASE - SANITARY	100%	24-Mar-14	1-Aug-14	\$13,500.00	\$0.00	\$13,500.00	\$675.00
L4A6-3340	PRIME/ FIRST COAT PAINT	95%	10-Apr-14		\$25,650.00	\$1,350.00	\$27,000.00	\$1,350.00
L4A6-3220	PLUMBING CHASE - MECHANICAL	100%	19-May-14	1-Dec-14	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L4A6-3250	PLUMBING CHASE - DOMESTIC	100%	28-Jul-14	1-Aug-14	\$11,500.00	\$0.00	\$11,500.00	\$575.00
L4A6-3190	INSTALL PLENUM RAIN WATER	100%	29-Jul-14	22-Aug-14	\$30,000.00	\$0.00	\$30,000.00	\$1,500.00
L4A6-3170	INSTALL PLENUM DOMESTIC	100%	18-Aug-14	9-Sep-14	\$39,000.00	\$0.00	\$39,000.00	\$1,950.00
L4A6-3180	INSTALL PLENUM FIRE PROTECTION	100%	20-Aug-14	1-Oct-14	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
L4A6-3370	OVERHEAD / DAYROOM - MECHANICAL	100%	2-Sep-14	15-May-15	\$35,500.00	\$0.00	\$35,500.00	\$1,775.00
L4A6-317010	PLENUM DOMESTIC TESTING	100%	8-Sep-14	6-Apr-15	\$2,000.00	\$0.00	\$2,000.00	\$500.00
L4A6-338420	AREA 3 CABLE - FIRE ALARM	100%	12-Jan-15	1-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$1,050.00
L4A6-338610	AREA 3 DEVICES - ELECTRICAL	100%	12-Jan-15	20-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L4A6-338640	AREA 3 DEVICES - SECURITY	100%	12-Jan-15	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$400.00
L4A6-3400	OVERHEAD / DAYROOM - SECURITY	100%	17-Apr-15	5-Jun-15	\$23,000.00	\$0.00	\$23,000.00	\$2,300.00
L4A6-338620	AREA 3 DEVICES - FIRE ALARM	75%	27-Apr-15		\$3,000.00	\$1,000.00	\$4,000.00	\$1,600.00
L4A6-334010	FINISH PAINTING	95%	26-May-15		\$7,600.00	\$400.00	\$8,000.00	\$400.00
L4A6-313002	SWING DOORS	66.04%	11-Jun-15		\$1,892.09	\$972.91	\$2,865.00	\$459.59
L4A6-338650	AREA 3 LIGHT FIXTURES	75%	11-Jun-15		\$3,000.00	\$1,000.00	\$4,000.00	\$2,200.00
L4A6-338630	AREA 3 DEVICES - TELECOM	40%	30-Jun-15		\$1,600.00	\$2,400.00	\$4,000.00	\$1,600.00
L4A6-329010	INSTALL ALL HARDWARE	60%	3-Jul-15		\$1,800.00	\$1,200.00	\$3,000.00	\$1,800.00
AREA 4								
L4A6-4230	PLUMBING CHASE - SANITARY	100%	25-Mar-14	1-Aug-14	\$13,500.00	\$0.00	\$13,500.00	\$675.00
L4A6-4340	PRIME/ FIRST COAT PAINT	95%	10-Apr-14		\$25,650.00	\$1,350.00	\$27,000.00	\$1,350.00
L4A6-4220	PLUMBING CHASE - MECHANICAL	100%	19-May-14	1-Dec-14	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L4A6-4250	PLUMBING CHASE - DOMESTIC	100%	28-Jul-14	1-Aug-14	\$11,500.00	\$0.00	\$11,500.00	\$575.00
L4A6-4190	INSTALL PLENUM RAIN WATER	100%	29-Jul-14	22-Aug-14	\$30,000.00	\$0.00	\$30,000.00	\$1,500.00
L4A6-4170	INSTALL PLENUM DOMESTIC	100%	18-Aug-14	9-Sep-14	\$39,000.00	\$0.00	\$39,000.00	\$1,950.00
L4A6-4180	INSTALL PLENUM FIRE PROTECTION	100%	20-Aug-14	1-Oct-14	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
L4A6-4370	OVERHEAD / DAYROOM - MECHANICAL	100%	2-Sep-14	15-May-15	\$35,500.00	\$0.00	\$35,500.00	\$1,775.00
L4A6-417010	PLENUM DOMESTIC TESTING	100%	8-Sep-14	6-Apr-15	\$2,000.00	\$0.00	\$2,000.00	\$500.00
L4A6-4310	INSTALL GLASS	90%	5-Jan-15		\$22,257.00	\$2,473.00	\$24,730.00	\$2,473.00
L4A6-4380180	AREA 4 DEVICES - SECURITY	100%	12-Jan-15	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$400.00
L4A6-4380110	AREA 4 CABLE - FIRE ALARM	100%	12-Jan-15	1-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$1,050.00
L4A6-4380150	AREA 4 DEVICES - ELECTRICAL	100%	12-Jan-15	20-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L4A6-4400	OVERHEAD / DAYROOM - SECURITY	100%	17-Apr-15	5-Jun-15	\$23,000.00	\$0.00	\$23,000.00	\$4,600.00
L4A6-4380160	AREA 4 DEVICES - FIRE ALARM	75%	27-Apr-15		\$3,000.00	\$1,000.00	\$4,000.00	\$1,600.00
L4A6-434010	FINISH PAINTING	95%	5-May-15		\$7,600.00	\$400.00	\$8,000.00	\$400.00
L4A6-4380190	AREA 4 LIGHT FIXTURES	75%	10-Jun-15		\$3,000.00	\$1,000.00	\$4,000.00	\$2,200.00
L4A6-4380170	AREA 4 DEVICES - TELECOM	40%	30-Jun-15		\$1,600.00	\$2,400.00	\$4,000.00	\$1,600.00
L4A6-429010	INSTALL ALL HARDWARE	60%	3-Jul-15		\$1,800.00	\$1,200.00	\$3,000.00	\$1,800.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
AREA 5								
L4A6-534022	INSTALL PIPE / ROUGH MECHANICAL - GAS PIPE	100%	30-Oct-14	1-Jul-15	\$43,500.00	\$0.00	\$43,500.00	\$4,350.00
L4A6-534010	INSTALL DUCTWORK / ROUGH MECHANICAL	100%	3-Nov-14	24-Jul-15	\$48,500.00	\$0.00	\$48,500.00	\$19,400.00
L4A6-535410	AREA 5 CABLE - SECURITY	100%	12-Jan-15	17-Mar-15	\$10,025.00	\$0.00	\$10,025.00	\$501.25
L4A6-5353	AREA 5 CABLE - FIRE ALARM	100%	17-Mar-15	1-Jul-15	\$8,500.00	\$0.00	\$8,500.00	\$425.00
L4A6-5400	INSTALL ALL SECURITY EQUIPMENT	90%	30-Mar-15		\$11,700.00	\$1,300.00	\$13,000.00	\$8,450.00
L4A6-5250	PRIME/ FIRST COAT PAINT	95%	1-Apr-15		\$13,300.00	\$700.00	\$14,000.00	\$700.00
L4A6-533010	INSTALL SANITARY ROUGH-IN / TEST	100%	6-Apr-15	7-May-15	\$18,000.00	\$0.00	\$18,000.00	\$9,000.00
L4A6-534023	INSTALL PIPE / ROUGH MECHANICAL - COLD CONDENSATE	100%	23-Apr-15	10-Jul-15	\$4,500.00	\$0.00	\$4,500.00	\$1,800.00
L4A6-534021	INSTALL PIPE / ROUGH MECHANICAL - REFRIGERANT	100%	23-Apr-15	10-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$1,600.00
L4A6-5280	INSTALL GLASS	90%	4-May-15		\$12,028.50	\$1,336.50	\$13,365.00	\$6,682.50
L4A6-535710	AREA 5 DEVICES - SECURITY	100%	18-May-15	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$3,000.00
L4A6-5355	INSTALL LIGHT FIXTURES	70%	10-Jun-15		\$8,750.00	\$3,750.00	\$12,500.00	\$6,250.00
L4A6-513002	SWING DOORS	80%	15-Jun-15		\$2,292.00	\$573.00	\$2,865.00	\$573.00
L4A6-529010	INSTALL ALL HARDWARE	40%	20-Jul-15		\$1,200.00	\$1,800.00	\$3,000.00	\$1,200.00
ALL AREAS								
L4A6-5358	DEVICES - ELECTRICAL	100%	4-Apr-15	20-Jul-15	\$8,500.00	\$0.00	\$8,500.00	\$425.00
L4A6-5356	DEVICES - FIRE ALARM	75%	27-Apr-15		\$4,125.00	\$1,375.00	\$5,500.00	\$1,925.00
L4A6-5357	DEVICES - TELECOM	50%	27-Apr-15		\$3,750.00	\$3,750.00	\$7,500.00	\$1,500.00
L4A6-5370	FINAL TRIM - SECURITY	100%	11-May-15	31-Jul-15	\$5,000.00	\$0.00	\$5,000.00	\$3,750.00
L4A6-536110	TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM	50%	26-Jun-15		\$1,250.00	\$1,250.00	\$2,500.00	\$625.00
HOUSING UNIT M (TYPE L5) (L5 - C4)								
AREA 1								
L5C4-1230	PLUMBING CHASE - SANITARY	100%	2-Jun-14	9-Jun-15	\$7,000.00	\$0.00	\$7,000.00	\$350.00
L5C4-1200	PLUMBING CHASE - FIRE PROTECTION	100%	13-Oct-14	5-Jun-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L5C4-1180	INSTALL PLENUM FIRE PROTECTION	100%	13-Oct-14	5-Jun-15	\$30,000.00	\$0.00	\$30,000.00	\$1,500.00
L5C4-1390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	16-Oct-14	5-Jun-15	\$25,000.00	\$0.00	\$25,000.00	\$1,250.00
L5C4-1140	INSTALL PLENUM MECHANICAL DUCT	100%	29-Oct-14	12-May-15	\$57,000.00	\$0.00	\$57,000.00	\$2,850.00
L5C4-1190	INSTALL PLENUM RAIN WATER	100%	3-Nov-14	20-Apr-15	\$25,000.00	\$0.00	\$25,000.00	\$1,250.00
L5C4-1170	INSTALL PLENUM DOMESTIC	100%	3-Nov-14	20-Apr-15	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
L5C4-119010	PLENUM RAIN WATER TESTING	100%	12-Dec-14	12-Dec-14	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
L5C4-1380	OVERHEAD / DAYROOM - ELECTRICAL	90%	2-Feb-15		\$13,050.00	\$1,450.00	\$14,500.00	\$1,450.00
L5C4-140010	INSTALL 2ND LEVEL ELECTRICAL CONDUIT	100%	2-Feb-15	12-Jun-15	\$23,000.00	\$0.00	\$23,000.00	\$1,150.00
L5C4-140020	INSTALL 2ND LEVEL FA SYSTEM CONDUIT	95%	2-Feb-15		\$21,850.00	\$1,150.00	\$23,000.00	\$4,600.00
L5C4-1130	INSTALL SLIDER TRANSOMS 1ST FLOOR	100%	9-Feb-15	4-Jun-15	\$24,730.00	\$0.00	\$24,730.00	\$1,236.50
L5C4-113070	INSTALL CELL SLIDER DOORS 2ND FLOOR	100%	9-Feb-15	4-Jun-15	\$24,755.00	\$0.00	\$24,755.00	\$1,237.75
L5C4-113050	INSTALL SLIDER TRANSOMS 2ND FLOOR	100%	9-Mar-15	4-Jun-15	\$24,755.00	\$0.00	\$24,755.00	\$1,237.75
L5C4-113080	INSTALL RECEIVERS 2ND FLOOR	100%	9-Mar-15	4-Jun-15	\$7,635.00	\$0.00	\$7,635.00	\$381.75
L5C4-117010	PLENUM DOMESTIC TESTING	100%	18-Mar-15	18-Mar-15	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
L5C4-138010	OH / DAYROOM - CONDUIT - POWER/LTG	95%	1-Apr-15		\$20,857.25	\$1,097.75	\$21,955.00	\$3,293.25
L5C4-138020	OH / DAYROOM - CONDUIT - FIRE ALARM	95%	1-Apr-15		\$20,857.25	\$1,097.75	\$21,955.00	\$20,857.25
L5C4-1340	PRIME/ FIRST COAT PAINT	80%	28-Apr-15		\$9,200.00	\$2,300.00	\$11,500.00	\$1,150.00
L5C4-134010	FINISH PAINTING	80%	11-May-15		\$6,400.00	\$1,600.00	\$8,000.00	\$4,000.00
L5C4-138030	OH / DAYROOM - CONDUIT - TELECOM	100%	2-Jun-15	31-Jul-15	\$21,955.00	\$0.00	\$21,955.00	\$16,466.25
L5C4-138040	OH / DAYROOM - CONDUIT - SECURITY	75%	2-Jun-15		\$16,466.25	\$5,488.75	\$21,955.00	\$10,977.50
L5C4-113002	SWING DOORS	100%	2-Jun-15	25-Jun-15	\$2,865.00	\$0.00	\$2,865.00	\$1,432.50
L5C4-138410	AREA 1 CABLE - POWER/LTG	55%	3-Jun-15		\$5,513.75	\$4,511.25	\$10,025.00	\$2,506.25
L5C4-138420	AREA 1 CABLE - FIRE ALARM	90%	24-Jun-15		\$9,450.00	\$1,050.00	\$10,500.00	\$4,200.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L5C4-138620	AREA 1 DEVICES - FIRE ALARM	30%	1-Jul-15		\$1,200.00	\$2,800.00	\$4,000.00	\$1,200.00
L5C4-138630	AREA 1 DEVICES - TELECOM	40%	6-Jul-15		\$1,600.00	\$2,400.00	\$4,000.00	\$1,600.00
L5C4-138430	AREA 1 CABLE - TELECOM	100%	6-Jul-15	31-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$10,500.00
L5C4-138440	AREA 1 CABLE - SECURITY	100%	6-Jul-15	31-Jul-15	\$10,025.00	\$0.00	\$10,025.00	\$10,025.00
AREA 2								
L5C4-2230	PLUMBING CHASE - SANITARY	100%	2-Jun-14	9-Jun-15	\$7,000.00	\$0.00	\$7,000.00	\$350.00
L5C4-2250	PLUMBING CHASE - DOMESTIC	100%	2-Jun-14	18-Mar-15	\$11,500.00	\$0.00	\$11,500.00	\$575.00
L5C4-2200	PLUMBING CHASE - FIRE PROTECTION	100%	13-Oct-14	5-Jun-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L5C4-2180	INSTALL PLENUM FIRE PROTECTION	100%	16-Oct-14	5-Jun-15	\$30,000.00	\$0.00	\$30,000.00	\$1,500.00
L5C4-2190	INSTALL PLENUM RAIN WATER	100%	27-Oct-14	20-Apr-15	\$25,000.00	\$0.00	\$25,000.00	\$1,250.00
L5C4-2140	INSTALL PLENUM MECHANICAL DUCT	100%	3-Nov-14	12-May-15	\$57,000.00	\$0.00	\$57,000.00	\$2,850.00
L5C4-240020	INSTALL 2ND LEVEL FA SYSTEM CONDUIT	95%	5-Jan-15		\$21,850.00	\$1,150.00	\$23,000.00	\$4,600.00
L5C4-213070	INSTALL CELL SLIDER DOORS 2ND FLOOR	100%	9-Mar-15	15-May-15	\$24,755.00	\$0.00	\$24,755.00	\$1,237.75
L5C4-213093	INSTALL MANUAL RELEASE CABINET	100%	16-Mar-15	25-Jun-15	\$5,250.00	\$0.00	\$5,250.00	\$5,250.00
L5C4-213010	TACK WELD LOCKBARS 1ST FLOOR	100%	16-Mar-15	4-Jun-15	\$12,410.00	\$0.00	\$12,410.00	\$1,241.00
L5C4-2380	OVERHEAD / DAYROOM - ELECTRICAL	100%	1-Apr-15	12-Jun-15	\$14,500.00	\$0.00	\$14,500.00	\$2,900.00
L5C4-219010	PLENUM RAIN WATER TESTING	100%	13-Apr-15	20-Apr-15	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
L5C4-2340	PRIME/ FIRST COAT PAINT	95%	4-May-15		\$10,925.00	\$575.00	\$11,500.00	\$5,175.00
L5C4-213091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	100%	11-May-15	15-May-15	\$10,025.00	\$0.00	\$10,025.00	\$501.25
L5C4-234010	FINISH PAINTING	95%	26-May-15		\$7,600.00	\$400.00	\$8,000.00	\$3,600.00
L5C4-238030	OH / DAYROOM - CONDUIT - FIRE ALARM	95%	1-Jun-15		\$20,857.25	\$1,097.75	\$21,955.00	\$4,391.00
L5C4-238040	OH / DAYROOM - CONDUIT - TELECOM	100%	1-Jun-15	31-Jul-15	\$21,955.00	\$0.00	\$21,955.00	\$16,466.25
L5C4-238050	OH / DAYROOM - CONDUIT - SECURITY	75%	1-Jun-15		\$16,466.25	\$5,488.75	\$21,955.00	\$10,977.50
L5C4-2380110	AREA 2 CABLE - POWER/LTG	55%	2-Jun-15		\$5,513.75	\$4,511.25	\$10,025.00	\$5,513.75
L5C4-213002	SWING DOORS	100%	15-Jun-15	25-Jun-15	\$2,865.00	\$0.00	\$2,865.00	\$1,432.50
L5C4-2380120	AREA 2 CABLE - FIRE ALARM	90%	1-Jul-15		\$9,450.00	\$1,050.00	\$10,500.00	\$9,450.00
L5C4-2380180	AREA 2 DEVICES - TELECOM	40%	6-Jul-15		\$1,600.00	\$2,400.00	\$4,000.00	\$1,600.00
L5C4-2380130	AREA 2 CABLE - TELECOM	100%	6-Jul-15	31-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$10,500.00
L5C4-2380140	AREA 2 CABLE - SECURITY	100%	6-Jul-15	31-Jul-15	\$10,025.00	\$0.00	\$10,025.00	\$10,025.00
AREA 3								
L5C4-3230	PLUMBING CHASE - SANITARY	100%	2-Jun-14	9-Jun-15	\$7,000.00	\$0.00	\$7,000.00	\$350.00
L5C4-3200	PLUMBING CHASE - FIRE PROTECTION	100%	13-Oct-14	5-Jun-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L5C4-3180	INSTALL PLENUM FIRE PROTECTION	100%	16-Oct-14	5-Jun-15	\$30,000.00	\$0.00	\$30,000.00	\$1,500.00
L5C4-3140	INSTALL PLENUM MECHANICAL DUCT	100%	22-Oct-14	12-May-15	\$57,000.00	\$0.00	\$57,000.00	\$2,850.00
L5C4-3190	INSTALL PLENUM RAIN WATER	100%	27-Oct-14	12-Dec-14	\$25,000.00	\$0.00	\$25,000.00	\$1,250.00
L5C4-3170	INSTALL PLENUM DOMESTIC	100%	3-Nov-14	20-Apr-15	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
L5C4-319010	PLENUM RAIN WATER TESTING	100%	12-Dec-14	12-Dec-14	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
L5C4-313093	INSTALL MANUAL RELEASE CABINET	100%	16-Mar-15	25-Jun-15	\$5,250.00	\$0.00	\$5,250.00	\$5,250.00
L5C4-317010	PLENUM DOMESTIC TESTING	100%	13-Apr-15	20-Apr-15	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
L5C4-3380	OVERHEAD / DAYROOM - ELECTRICAL	100%	15-Apr-15	12-Jun-15	\$14,500.00	\$0.00	\$14,500.00	\$2,900.00
L5C4-3340	PRIME/ FIRST COAT PAINT	80%	4-May-15		\$9,200.00	\$2,300.00	\$11,500.00	\$2,300.00
L5C4-313091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	100%	11-May-15	15-May-15	\$10,025.00	\$0.00	\$10,025.00	\$1,002.50
L5C4-334010	FINISH PAINTING	80%	26-May-15		\$6,400.00	\$1,600.00	\$8,000.00	\$1,600.00
L5C4-338020	OH / DAYROOM - CONDUIT - FIRE ALARM	95%	1-Jun-15		\$20,857.25	\$1,097.75	\$21,955.00	\$4,391.00
L5C4-338030	OH / DAYROOM - CONDUIT - TELECOM	100%	1-Jun-15	31-Jul-15	\$21,955.00	\$0.00	\$21,955.00	\$16,466.25
L5C4-338040	OH / DAYROOM - CONDUIT - SECURITY	75%	1-Jun-15		\$16,466.25	\$5,488.75	\$21,955.00	\$10,977.50
L5C4-338410	AREA 3 CABLE - POWER/LTG	55%	2-Jun-15		\$5,513.75	\$4,511.25	\$10,025.00	\$2,506.25
L5C4-313002	SWING DOORS	100%	15-Jun-15	25-Jun-15	\$2,865.00	\$0.00	\$2,865.00	\$1,432.50

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L5C4-338420	AREA 3 CABLE - FIRE ALARM	90%	24-Jun-15		\$9,450.00	\$1,050.00	\$10,500.00	\$4,200.00
L5C4-338630	AREA 3 DEVICES - TELECOM	40%	6-Jul-15		\$1,600.00	\$2,400.00	\$4,000.00	\$1,600.00
L5C4-338440	AREA 3 CABLE - SECURITY	100%	6-Jul-15	31-Jul-15	\$10,025.00	\$0.00	\$10,025.00	\$10,025.00
L5C4-338430	AREA 3 CABLE - TELECOM	100%	6-Jul-15	31-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$10,500.00
AREA 4								
L5C4-4250	PLUMBING CHASE - DOMESTIC	100%	2-Jun-14	18-Mar-15	\$11,500.00	\$0.00	\$11,500.00	\$1,725.00
L5C4-4230	PLUMBING CHASE - SANITARY	100%	2-Jun-14	9-Jun-15	\$7,000.00	\$0.00	\$7,000.00	\$350.00
L5C4-4200	PLUMBING CHASE - FIRE PROTECTION	100%	13-Oct-14	5-Jun-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L5C4-4180	INSTALL PLENUM FIRE PROTECTION	100%	16-Oct-14	5-Jul-15	\$30,000.00	\$0.00	\$30,000.00	\$1,500.00
L5C4-4190	INSTALL PLENUM RAIN WATER	100%	27-Oct-14	20-Apr-15	\$25,000.00	\$0.00	\$25,000.00	\$1,250.00
L5C4-4170	INSTALL PLENUM DOMESTIC	100%	3-Nov-14	18-Mar-15	\$34,000.00	\$0.00	\$34,000.00	\$3,400.00
L5C4-4140	INSTALL PLENUM MECHANICAL DUCT	100%	3-Nov-14	24-Apr-15	\$57,000.00	\$0.00	\$57,000.00	\$2,850.00
L5C4-419010	PLENUM RAIN WATER TESTING	100%	12-Dec-14	12-Dec-14	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
L5C4-4130	INSTALL SLIDER TRANSOMS 1ST FLOOR	100%	9-Feb-15	4-Jun-15	\$24,730.00	\$0.00	\$24,730.00	\$1,236.50
L5C4-413050	INSTALL SLIDER TRANSOMS 2ND FLOOR	100%	9-Mar-15	4-Jun-15	\$24,755.00	\$0.00	\$24,755.00	\$1,237.75
L5C4-417010	PLENUM DOMESTIC TESTING	100%	13-Apr-15	20-Apr-15	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
L5C4-438010	OH / DAYROOM - CONDUIT - POWER/LTG	100%	15-Apr-15	12-Jun-15	\$21,955.00	\$0.00	\$21,955.00	\$4,391.00
L5C4-4380	OVERHEAD / DAYROOM - ELECTRICAL	90%	15-Apr-15		\$13,050.00	\$1,450.00	\$14,500.00	\$1,450.00
L5C4-413093	INSTALL MANUAL RELEASE CABINET	100%	16-Apr-15	17-Jul-15	\$5,250.00	\$0.00	\$5,250.00	\$2,625.00
L5C4-413091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	100%	4-May-15	1-Jul-15	\$10,025.00	\$0.00	\$10,025.00	\$4,010.00
L5C4-4340	PRIME/ FIRST COAT PAINT	90%	4-May-15		\$10,350.00	\$1,150.00	\$11,500.00	\$3,450.00
L5C4-438030	OH / DAYROOM - CONDUIT - TELECOM	75%	1-Jun-15		\$16,466.25	\$5,488.75	\$21,955.00	\$10,977.50
L5C4-438050	OH / DAYROOM - CONDUIT - SECURITY	75%	1-Jun-15		\$16,466.25	\$5,488.75	\$21,955.00	\$10,977.50
L5C4-438020	OH / DAYROOM - CONDUIT - FIRE ALARM	95%	1-Jun-15		\$20,857.25	\$1,097.75	\$21,955.00	\$4,391.00
L5C4-4380100	AREA 4 CABLE - POWER/LTG	55%	2-Jun-15		\$5,513.75	\$4,511.25	\$10,025.00	\$2,506.25
L5C4-434010	FINISH PAINTING	90%	8-Jun-15		\$7,200.00	\$800.00	\$8,000.00	\$2,400.00
L5C4-413002	SWING DOORS	100%	15-Jun-15	26-Jun-15	\$2,865.00	\$0.00	\$2,865.00	\$1,432.50
L5C4-4380110	AREA 4 CABLE - FIRE ALARM	90%	24-Jun-15		\$9,450.00	\$1,050.00	\$10,500.00	\$4,200.00
L5C4-4380120	AREA 4 CABLE - TELECOM	100%	2-Jul-15	31-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$10,500.00
L5C4-4380130	AREA 4 CABLE - SECURITY	100%	2-Jul-15	31-Jul-15	\$10,025.00	\$0.00	\$10,025.00	\$10,025.00
L5C4-4380170	AREA 4 DEVICES - TELECOM	40%	2-Jul-15		\$1,600.00	\$2,400.00	\$4,000.00	\$1,600.00
AREA 5								
L5C4-535020	AREA 5 CONDUIT - TELECOM	100%	9-Apr-14	31-Jul-15	\$23,000.00	\$0.00	\$23,000.00	\$11,500.00
L5C4-535030	AREA 5 CONDUIT - SECURITY	75%	9-Apr-14		\$17,250.00	\$5,750.00	\$23,000.00	\$5,750.00
L5C4-535010	AREA 5 CONDUIT - FIRE ALARM	95%	9-Apr-14		\$21,850.00	\$1,150.00	\$23,000.00	\$4,600.00
L5C4-533010	INSTALL SANITARY ROUGH-IN / TEST	100%	15-Apr-14	18-Mar-15	\$18,000.00	\$0.00	\$18,000.00	\$1,800.00
L5C4-536010	ROUGH IN FIRE PROTECTION / TEST	100%	17-Apr-14	25-Jun-15	\$18,000.00	\$0.00	\$18,000.00	\$7,200.00
L5C4-5353	AREA 5 CABLE - FIRE ALARM	90%	1-Jul-14		\$7,650.00	\$850.00	\$8,500.00	\$3,400.00
L5C4-5354	AREA 5 CABLE - TELECOM	100%	1-Jul-14	31-Jul-15	\$8,500.00	\$0.00	\$8,500.00	\$7,225.00
L5C4-540010	INSTALL 2ND LEVEL ELECTRICAL CONDUIT	100%	5-Jan-15	12-Jun-15	\$23,000.00	\$0.00	\$23,000.00	\$4,600.00
L5C4-534022	INSTALL PIPE / ROUGH MECHANICAL - GAS PIPE	100%	28-Jan-15	9-Apr-15	\$43,500.00	\$0.00	\$43,500.00	\$4,350.00
L5C4-5220	SET STAIRS	100%	3-Mar-15	1-Jul-15	\$18,500.00	\$0.00	\$18,500.00	\$5,550.00
L5C4-539010	INSTALLING ACCESS FLOORING	100%	20-Apr-15	30-Apr-15	\$4,500.00	\$0.00	\$4,500.00	\$225.00
L5C4-5270	INSTALL CEILING GRID	90%	3-Jun-15		\$10,350.00	\$1,150.00	\$11,500.00	\$10,350.00
L5C4-5352	AREA 5 CABLE - POWER/LTG	45%	3-Jun-15		\$10,309.50	\$12,600.50	\$22,910.00	\$3,436.50
L5C4-534021	INSTALL PIPE / ROUGH MECHANICAL - REFRIGERANT	80%	1-Jul-15		\$3,200.00	\$800.00	\$4,000.00	\$3,200.00
L5C4-535410	AREA 5 CABLE - SECURITY	25%	2-Jul-15		\$2,506.25	\$7,518.75	\$10,025.00	\$2,506.25
L5C4-534023	INSTALL PIPE / ROUGH MECHANICAL - COLD CONDENSATE	100%	13-Jul-15	13-Jul-15	\$4,500.00	\$0.00	\$4,500.00	\$4,500.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L5C4-535510	INSTALL LIGHTING CONTROL	100%	17-Jul-15	24-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00
ALL AREAS								
L5C4-5357	DEVICES - TELECOM	50%	1-Jul-14		\$3,750.00	\$3,750.00	\$7,500.00	\$2,625.00
L5C4-5320	FINAL PAINT ALL AREAS	80%	1-Jun-15		\$11,200.00	\$2,800.00	\$14,000.00	\$2,800.00
L5C4-5390	INSTALL MILLWORK - ALL AREAS	90%	3-Jun-15		\$6,300.00	\$700.00	\$7,000.00	\$6,300.00
L5C4-5340	FINAL TRIM - MECHANICAL / GRDs	50%	15-Jul-15		\$4,500.00	\$4,500.00	\$9,000.00	\$4,500.00
RECREATIONAL YARD								
L5C4-650000	INSTALL STRUCTURAL STEEL	65%	26-Apr-15		\$25,025.00	\$13,475.00	\$38,500.00	\$19,250.00
HOUSING UNIT L (TYPE L5) (L5 - C3)								
AREA 1								
L5C3-1130	INSTALL SLIDER TRANSOMS 1ST FLOOR	100%	24-Apr-14	2-Jun-15	\$75,500.00	\$0.00	\$75,500.00	\$3,775.00
L5C3-138030	OH / DAYROOM - CONDUIT - TELECOM	100%	2-Jul-14	31-Jul-15	\$23,000.00	\$0.00	\$23,000.00	\$2,300.00
L5C3-1200	PLUMBING CHASE - FIRE PROTECTION	100%	7-Jul-14	3-Jun-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L5C3-1390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	8-Jul-14	3-Jun-15	\$25,000.00	\$0.00	\$25,000.00	\$1,250.00
L5C3-1140	INSTALL PLENUM MECHANICAL DUCT	100%	4-Sep-14	21-May-15	\$57,000.00	\$0.00	\$57,000.00	\$2,850.00
L5C3-1180	INSTALL PLENUM FIRE PROTECTION	100%	29-Sep-14	3-Jun-15	\$30,000.00	\$0.00	\$30,000.00	\$1,500.00
L5C3-1170	INSTALL PLENUM DOMESTIC	100%	13-Oct-14	12-Jan-15	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
L5C3-1190	INSTALL PLENUM RAIN WATER	100%	13-Oct-14	20-Apr-15	\$25,000.00	\$0.00	\$25,000.00	\$1,250.00
L5C3-113093	INSTALL MANUAL RELEASE CABINET	100%	2-Feb-15	18-May-15	\$5,250.00	\$0.00	\$5,250.00	\$4,200.00
L5C3-117010	PLENUM DOMESTIC TESTING	100%	13-Apr-15	20-Apr-15	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
L5C3-119010	PLENUM RAIN WATER TESTING	100%	13-Apr-15	20-Apr-15	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
L5C3-134010	FINISH PAINTING	90%	27-Apr-15		\$7,200.00	\$800.00	\$8,000.00	\$800.00
L5C3-138420	AREA 1 CABLE - FIRE ALARM	90%	28-Apr-15		\$9,450.00	\$1,050.00	\$10,500.00	\$1,575.00
L5C3-138620	AREA 1 DEVICES - FIRE ALARM	25%	28-Apr-15		\$1,000.00	\$3,000.00	\$4,000.00	\$1,000.00
L5C3-138440	AREA 1 CABLE - SECURITY	100%	11-May-15	22-May-15	\$10,025.00	\$0.00	\$10,025.00	\$5,012.50
L5C3-138630	AREA 1 DEVICES - TELECOM	40%	13-May-15		\$1,600.00	\$2,400.00	\$4,000.00	\$1,600.00
L5C3-138640	AREA 1 DEVICES - SECURITY	100%	13-May-15	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00
L5C3-138410	AREA 1 CABLE - POWER/LTG	95%	26-May-15		\$9,523.75	\$501.25	\$10,025.00	\$4,511.25
L5C3-138610	AREA 1 DEVICES - ELECTRICAL	50%	26-May-15		\$2,000.00	\$2,000.00	\$4,000.00	\$2,000.00
L5C3-113002	SWING DOORS	100%	1-Jun-15	24-Jun-15	\$2,865.00	\$0.00	\$2,865.00	\$1,432.50
L5C3-138430	AREA 1 CABLE - TELECOM	100%	22-Jun-15	6-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$7,875.00
AREA 2								
L5C3-2250	PLUMBING CHASE - DOMESTIC	100%	22-Apr-14	1-May-15	\$22,500.00	\$0.00	\$22,500.00	\$1,125.00
L5C3-2200	PLUMBING CHASE - FIRE PROTECTION	100%	7-Jul-14	3-Jun-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L5C3-2140	INSTALL PLENUM MECHANICAL DUCT	100%	20-Aug-14	21-May-15	\$57,000.00	\$0.00	\$57,000.00	\$2,850.00
L5C3-2180	INSTALL PLENUM FIRE PROTECTION	100%	29-Sep-14	3-Jun-15	\$30,000.00	\$0.00	\$30,000.00	\$1,500.00
L5C3-2170	INSTALL PLENUM DOMESTIC	100%	13-Oct-14	12-Jan-15	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
L5C3-2190	INSTALL PLENUM RAIN WATER	100%	13-Oct-14	20-Apr-15	\$25,000.00	\$0.00	\$25,000.00	\$1,250.00
L5C3-2390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	17-Dec-14	3-Jun-15	\$25,000.00	\$0.00	\$25,000.00	\$1,250.00
L5C3-217010	PLENUM DOMESTIC TESTING	100%	13-Apr-15	20-Apr-15	\$2,000.00	\$0.00	\$2,000.00	\$100.00
L5C3-219010	PLENUM RAIN WATER TESTING	100%	13-Apr-15	20-Apr-15	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
L5C3-2380120	AREA 2 CABLE - FIRE ALARM	90%	27-Apr-15		\$9,450.00	\$1,050.00	\$10,500.00	\$1,575.00
L5C3-2380170	AREA 2 DEVICES - FIRE ALARM	25%	27-Apr-15		\$1,000.00	\$3,000.00	\$4,000.00	\$600.00
L5C3-2380140	AREA 2 CABLE - SECURITY	100%	11-May-15	22-May-15	\$10,025.00	\$0.00	\$10,025.00	\$6,015.00
L5C3-2380180	AREA 2 DEVICES - TELECOM	40%	13-May-15		\$1,600.00	\$2,400.00	\$4,000.00	\$1,600.00
L5C3-2380110	AREA 2 CABLE - POWER/LTG	95%	26-May-15		\$9,523.75	\$501.25	\$10,025.00	\$8,521.25
L5C3-2380160	AREA 2 DEVICES - ELECTRICAL	50%	26-May-15		\$2,000.00	\$2,000.00	\$4,000.00	\$2,000.00
L5C3-234010	FINISH PAINTING	95%	26-May-15		\$7,600.00	\$400.00	\$8,000.00	\$7,600.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L5C3-213002	SWING DOORS	100%	1-Jun-15	25-Jun-15	\$2,865.00	\$0.00	\$2,865.00	\$1,432.50
L5C3-2380130	AREA 2 CABLE - TELECOM	100%	22-Jun-15	2-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$9,450.00
L5C3-2310	INSTALL GLASS	75%	23-Jun-15		\$14,355.00	\$4,785.00	\$19,140.00	\$4,785.00
AREA 3								
L5C3-3250	PLUMBING CHASE - DOMESTIC	100%	22-Apr-14	1-May-15	\$22,500.00	\$0.00	\$22,500.00	\$1,125.00
L5C3-3200	PLUMBING CHASE - FIRE PROTECTION	100%	7-Jul-14	3-Jun-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L5C3-3140	INSTALL PLENUM MECHANICAL DUCT	100%	20-Aug-14	21-May-15	\$57,000.00	\$0.00	\$57,000.00	\$2,850.00
L5C3-3370	OVERHEAD / DAYROOM - MECHANICAL	95%	4-Sep-14		\$25,650.00	\$1,350.00	\$27,000.00	\$2,700.00
L5C3-3180	INSTALL PLENUM FIRE PROTECTION	100%	29-Sep-14	3-Jun-15	\$30,000.00	\$0.00	\$30,000.00	\$1,500.00
L5C3-3170	INSTALL PLENUM DOMESTIC	100%	13-Oct-14	12-Jan-15	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
L5C3-3190	INSTALL PLENUM RAIN WATER	100%	13-Oct-14	20-Apr-15	\$25,000.00	\$0.00	\$25,000.00	\$1,250.00
L5C3-3390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	17-Dec-14	3-Jun-15	\$25,000.00	\$0.00	\$25,000.00	\$1,250.00
L5C3-313093	INSTALL MANUAL RELEASE CABINET	100%	16-Mar-15	3-Jul-15	\$5,250.00	\$0.00	\$5,250.00	\$262.50
L5C3-317010	PLENUM DOMESTIC TESTING	100%	13-Apr-15	20-Apr-15	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
L5C3-319010	PLENUM RAIN WATER TESTING	100%	13-Apr-15	20-Apr-15	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
L5C3-338420	AREA 3 CABLE - FIRE ALARM	90%	27-Apr-15		\$9,450.00	\$1,050.00	\$10,500.00	\$1,575.00
L5C3-338620	AREA 3 DEVICES - FIRE ALARM	25%	27-Apr-15		\$1,000.00	\$3,000.00	\$4,000.00	\$600.00
L5C3-334010	FINISH PAINTING	95%	4-May-15		\$7,600.00	\$400.00	\$8,000.00	\$1,200.00
L5C3-338440	AREA 3 CABLE - SECURITY	100%	11-May-15	22-May-15	\$10,025.00	\$0.00	\$10,025.00	\$4,010.00
L5C3-338630	AREA 3 DEVICES - TELECOM	40%	13-May-15		\$1,600.00	\$2,400.00	\$4,000.00	\$1,600.00
L5C3-338410	AREA 3 CABLE - POWER/LTG	95%	26-May-15		\$9,523.75	\$501.25	\$10,025.00	\$3,508.75
L5C3-338610	AREA 3 DEVICES - ELECTRICAL	50%	26-May-15		\$2,000.00	\$2,000.00	\$4,000.00	\$2,000.00
L5C3-313002	SWING DOORS	100%	1-Jun-15	25-Jun-15	\$2,865.00	\$0.00	\$2,865.00	\$1,432.50
L5C3-338430	AREA 3 CABLE - TELECOM	100%	22-Jun-15	2-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$7,875.00
L5C3-3310	INSTALL GLASS	75%	23-Jun-15		\$14,355.00	\$4,785.00	\$19,140.00	\$4,785.00
AREA 4								
L5C3-4250	PLUMBING CHASE - DOMESTIC	100%	23-Apr-14	1-May-15	\$22,500.00	\$0.00	\$22,500.00	\$1,125.00
L5C3-4200	PLUMBING CHASE - FIRE PROTECTION	100%	7-Jul-14	3-Jun-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L5C3-4140	INSTALL PLENUM MECHANICAL DUCT	100%	20-Aug-14	21-May-15	\$57,000.00	\$0.00	\$57,000.00	\$2,850.00
L5C3-4370	OVERHEAD / DAYROOM - MECHANICAL	90%	4-Sep-14		\$24,300.00	\$2,700.00	\$27,000.00	\$1,350.00
L5C3-4180	INSTALL PLENUM FIRE PROTECTION	100%	29-Sep-14	3-Jun-15	\$30,000.00	\$0.00	\$30,000.00	\$4,500.00
L5C3-4170	INSTALL PLENUM DOMESTIC	100%	13-Oct-14	12-Jan-15	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
L5C3-4190	INSTALL PLENUM RAIN WATER	100%	13-Oct-14	9-Dec-14	\$25,000.00	\$0.00	\$25,000.00	\$1,250.00
L5C3-460010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 4	95%	18-Nov-14		\$2,850.00	\$150.00	\$3,000.00	\$450.00
L5C3-4390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	17-Dec-14	3-Jun-15	\$25,000.00	\$0.00	\$25,000.00	\$1,250.00
L5C3-417010	PLENUM DOMESTIC TESTING	100%	13-Apr-15	20-Apr-15	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
L5C3-419010	PLENUM RAIN WATER TESTING	100%	13-Apr-15	20-Apr-15	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
L5C3-4380110	AREA 4 CABLE - FIRE ALARM	90%	27-Apr-15		\$9,450.00	\$1,050.00	\$10,500.00	\$1,575.00
L5C3-4380160	AREA 4 DEVICES - FIRE ALARM	25%	27-Apr-15		\$1,000.00	\$3,000.00	\$4,000.00	\$1,000.00
L5C3-434010	FINISH PAINTING	95%	27-Apr-15		\$7,600.00	\$400.00	\$8,000.00	\$1,200.00
L5C3-413091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	100%	4-May-15	18-May-15	\$10,025.00	\$0.00	\$10,025.00	\$10,025.00
L5C3-4380130	AREA 4 CABLE - SECURITY	100%	11-May-15	22-May-15	\$10,025.00	\$0.00	\$10,025.00	\$4,010.00
L5C3-4380170	AREA 4 DEVICES - TELECOM	40%	13-May-15		\$1,600.00	\$2,400.00	\$4,000.00	\$1,600.00
L5C3-4380100	AREA 4 CABLE - POWER/LTG	95%	26-May-15		\$9,523.75	\$501.25	\$10,025.00	\$3,508.75
L5C3-4380150	AREA 4 DEVICES - ELECTRICAL	50%	26-May-15		\$2,000.00	\$2,000.00	\$4,000.00	\$2,000.00
L5C3-413002	SWING DOORS	100%	1-Jun-15	25-Jun-15	\$2,865.00	\$0.00	\$2,865.00	\$2,865.00
L5C3-4380120	AREA 4 CABLE - TELECOM	100%	22-Jun-15	6-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$7,875.00
L5C3-4310	INSTALL GLASS	75%	23-Jun-15		\$14,355.00	\$4,785.00	\$19,140.00	\$4,785.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
AREA 5								
L5C3-533010	INSTALL SANITARY ROUGH-IN / TEST	100%	15-Apr-14	18-Mar-15	\$18,000.00	\$0.00	\$18,000.00	\$4,500.00
L5C3-5354	AREA 5 CABLE - TELECOM	100%	1-Jul-14	2-Jul-15	\$8,500.00	\$0.00	\$8,500.00	\$1,700.00
L5C3-534020	INSTALL PIPE / ROUGH MECHANICAL - CHILLED WATER	100%	7-Aug-14	16-Mar-15	\$13,000.00	\$0.00	\$13,000.00	\$650.00
L5C3-534010	INSTALL DUCTWORK / ROUGH MECHANICAL	75%	28-Oct-14		\$36,375.00	\$12,125.00	\$48,500.00	\$7,275.00
L5C3-534023	INSTALL PIPE / ROUGH MECHANICAL - COLD CONDENSATE	100%	1-Apr-15	9-Jul-15	\$4,500.00	\$0.00	\$4,500.00	\$1,125.00
L5C3-5270	INSTALL CEILING GRID	100%	27-Apr-15	1-Jun-15	\$11,500.00	\$0.00	\$11,500.00	\$2,300.00
L5C3-560010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 5	40%	12-May-15		\$1,200.00	\$1,800.00	\$3,000.00	\$450.00
L5C3-535410	AREA 5 CABLE - SECURITY	100%	13-May-15	31-Jul-15	\$10,025.00	\$0.00	\$10,025.00	\$4,010.00
L5C3-5352	AREA 5 CABLE - POWER/LTG	95%	26-May-15		\$21,764.50	\$1,145.50	\$22,910.00	\$8,018.50
L5C3-5400	INSTALL ALL SECURITY EQUIPMENT	50%	22-Jun-15		\$6,500.00	\$6,500.00	\$13,000.00	\$6,500.00
L5C3-5290	INSTALL ALL DOORS	50%	26-Jun-15		\$13,125.00	\$13,125.00	\$26,250.00	\$13,125.00
L5C3-529010	INSTALL ALL HARDWARE	20%	3-Jul-15		\$600.00	\$2,400.00	\$3,000.00	\$600.00
ALL AREAS								
L5C3-5357	DEVICES - TELECOM	50%	1-Jul-14		\$3,750.00	\$3,750.00	\$7,500.00	\$375.00
L5C3-5390	INSTALL MILLWORK - ALL AREAS	90%	26-May-15		\$6,300.00	\$700.00	\$7,000.00	\$6,300.00
L5C3-5340	FINAL TRIM - MECHANICAL / GRDs	70%	23-Jun-15		\$6,300.00	\$2,700.00	\$9,000.00	\$5,400.00
RECREATIONAL YARD								
L5C3-650000	INSTALL STRUCTURAL STEEL	100%	26-Apr-15	8-Jun-15	\$38,500.00	\$0.00	\$38,500.00	\$32,725.00
L5C3-670000	INSTALL KANE MESH PANELS	90%	8-Jun-15		\$8,550.00	\$950.00	\$9,500.00	\$8,550.00
HOUSING UNIT P (TYPE L4 - 2D) (L4 - A7)								
AREA 1								
L4A7-1340	PRIME/ FIRST COAT PAINT	90%	25-Jun-14		\$12,600.00	\$1,400.00	\$14,000.00	\$5,600.00
L4A7-1200	PLUMBING CHASE - FIRE PROTECTION	100%	20-Aug-14	16-Apr-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L4A7-1390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	28-Aug-14	16-Apr-15	\$30,000.00	\$0.00	\$30,000.00	\$1,500.00
L4A7-1180	INSTALL PLENUM FIRE PROTECTION	100%	28-Aug-14	21-May-15	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
L4A7-1230	PLUMBING CHASE - SANITARY	100%	2-Sep-14	2-Nov-14	\$7,000.00	\$0.00	\$7,000.00	\$350.00
L4A7-1250	PLUMBING CHASE - DOMESTIC	100%	2-Sep-14	2-Nov-14	\$11,500.00	\$0.00	\$11,500.00	\$575.00
L4A7-1170	INSTALL PLENUM DOMESTIC	100%	17-Sep-14	17-Nov-14	\$39,000.00	\$0.00	\$39,000.00	\$1,950.00
L4A7-1190	INSTALL PLENUM RAIN WATER	100%	17-Sep-14	17-Apr-15	\$30,000.00	\$0.00	\$30,000.00	\$1,500.00
L4A7-1140	INSTALL PLENUM MECHANICAL	100%	29-Sep-14	23-Mar-15	\$60,500.00	\$0.00	\$60,500.00	\$3,025.00
L4A7-1370	OVERHEAD / DAYROOM - MECHANICAL	100%	29-Sep-14	15-May-15	\$35,500.00	\$0.00	\$35,500.00	\$1,775.00
L4A7-1220	PLUMBING CHASE - MECHANICAL	100%	29-Sep-14	23-Mar-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L4A7-117010	PLENUM DOMESTIC TESTING	100%	17-Nov-14	4-May-15	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
L4A7-138410	AREA 1 CABLE - POWER/LTG	100%	1-Dec-14	22-May-15	\$10,025.00	\$0.00	\$10,025.00	\$501.25
L4A7-138610	AREA 1 DEVICES - ELECTRICAL	100%	1-Dec-14	24-Apr-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
L4A7-138420	AREA 1 CABLE - FIRE ALARM	100%	16-Mar-15	30-Jun-15	\$10,500.00	\$0.00	\$10,500.00	\$1,050.00
L4A7-113093	INSTALL MANUAL RELEASE CABINET	100%	16-Mar-15	5-Jun-15	\$5,250.00	\$0.00	\$5,250.00	\$262.50
L4A7-138640	AREA 1 DEVICES - SECURITY	100%	20-Mar-15	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$800.00
L4A7-119010	PLENUM RAIN WATER TESTING	100%	15-Apr-15	30-Apr-15	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
L4A7-138440	AREA 1 CABLE - SECURITY	100%	16-Apr-15	30-Apr-15	\$10,025.00	\$0.00	\$10,025.00	\$501.25
L4A7-1400	OVERHEAD / DAYROOM - SECURITY	100%	17-Apr-15	31-Jul-15	\$23,000.00	\$0.00	\$23,000.00	\$14,950.00
L4A7-138620	AREA 1 DEVICES - FIRE ALARM	75%	27-Apr-15		\$3,000.00	\$1,000.00	\$4,000.00	\$2,000.00
L4A7-113091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	100%	27-Apr-15	29-May-15	\$10,025.00	\$0.00	\$10,025.00	\$1,002.50
L4A7-134010	FINISH PAINTING	90%	28-May-15		\$7,200.00	\$800.00	\$8,000.00	\$3,200.00
L4A7-129010	INSTALL ALL HARDWARE	20%	10-Jul-15		\$600.00	\$2,400.00	\$3,000.00	\$600.00
L4A7-138630	AREA 1 DEVICES - TELECOM	25%	24-Jul-15		\$1,000.00	\$3,000.00	\$4,000.00	\$1,000.00
AREA 2								

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L4A7-2340	PRIME/ FIRST COAT PAINT	95%	25-Jun-14		\$13,300.00	\$700.00	\$14,000.00	\$6,300.00
L4A7-2380	OVERHEAD / DAYROOM - ELECTRICAL	100%	1-Sep-14	23-Mar-15	\$20,000.00	\$0.00	\$20,000.00	\$1,000.00
L4A7-2170	INSTALL PLENUM DOMESTIC	100%	17-Sep-14	17-Nov-14	\$39,000.00	\$0.00	\$39,000.00	\$1,950.00
L4A7-2250	PLUMBING CHASE - DOMESTIC	100%	17-Sep-14	2-Nov-14	\$11,500.00	\$0.00	\$11,500.00	\$575.00
L4A7-2190	INSTALL PLENUM RAIN WATER	100%	24-Sep-14	23-Apr-15	\$30,000.00	\$0.00	\$30,000.00	\$1,500.00
L4A7-2220	PLUMBING CHASE - MECHANICAL	100%	29-Sep-14	23-Mar-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L4A7-2140	INSTALL PLENUM MECHANICAL	100%	29-Sep-14	23-Mar-15	\$60,500.00	\$0.00	\$60,500.00	\$3,025.00
L4A7-2370	OVERHEAD / DAYROOM - MECHANICAL	100%	29-Sep-14	15-May-15	\$35,500.00	\$0.00	\$35,500.00	\$1,775.00
L4A7-2180	INSTALL PLENUM FIRE PROTECTION	100%	30-Sep-14	16-Apr-15	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
L4A7-217010	PLENUM DOMESTIC TESTING	100%	17-Nov-14	7-May-15	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
L4A7-2380110	AREA 2 CABLE - POWER/LTG	100%	1-Dec-14	22-May-15	\$10,025.00	\$0.00	\$10,025.00	\$501.25
L4A7-2380120	AREA 2 CABLE - FIRE ALARM	100%	16-Mar-15	30-Jun-15	\$10,500.00	\$0.00	\$10,500.00	\$1,050.00
L4A7-2380130	AREA 2 CABLE - TELECOM	100%	16-Mar-15	20-Mar-15	\$10,500.00	\$0.00	\$10,500.00	\$525.00
L4A7-2380140	AREA 2 CABLE - SECURITY	100%	16-Mar-15	1-May-15	\$10,025.00	\$0.00	\$10,025.00	\$501.25
L4A7-213093	INSTALL MANUAL RELEASE CABINET	100%	16-Mar-15	5-Jun-15	\$5,250.00	\$0.00	\$5,250.00	\$262.50
L4A7-2380190	AREA 2 DEVICES - SECURITY	100%	20-Mar-15	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$800.00
L4A7-219010	PLENUM RAIN WATER TESTING	100%	15-Apr-15	30-Apr-15	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
L4A7-2400	OVERHEAD / DAYROOM - SECURITY	90%	17-Apr-15		\$20,700.00	\$2,300.00	\$23,000.00	\$12,650.00
L4A7-2380170	AREA 2 DEVICES - FIRE ALARM	75%	27-Apr-15		\$3,000.00	\$1,000.00	\$4,000.00	\$2,000.00
L4A7-234010	FINISH PAINTING	95%	11-May-15		\$7,600.00	\$400.00	\$8,000.00	\$3,600.00
L4A7-213002	SWING DOORS	66.04%	25-Jun-15		\$1,892.09	\$972.91	\$2,865.00	\$1,032.59
L4A7-229010	INSTALL ALL HARDWARE	20%	10-Jul-15		\$600.00	\$2,400.00	\$3,000.00	\$600.00
L4A7-2380180	AREA 2 DEVICES - TELECOM	25%	24-Jul-15		\$1,000.00	\$3,000.00	\$4,000.00	\$1,000.00
AREA 3								
L4A7-3340	PRIME/ FIRST COAT PAINT	95%	26-Jun-14		\$13,300.00	\$700.00	\$14,000.00	\$2,100.00
L4A7-3200	PLUMBING CHASE - FIRE PROTECTION	100%	20-Aug-14	12-May-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L4A7-3380	OVERHEAD / DAYROOM - ELECTRICAL	100%	26-Aug-14	20-Mar-15	\$20,000.00	\$0.00	\$20,000.00	\$1,000.00
L4A7-3170	INSTALL PLENUM DOMESTIC	100%	17-Sep-14	17-Nov-14	\$39,000.00	\$0.00	\$39,000.00	\$1,950.00
L4A7-3230	PLUMBING CHASE - SANITARY	100%	17-Sep-14	1-Jul-15	\$7,000.00	\$0.00	\$7,000.00	\$1,750.00
L4A7-3250	PLUMBING CHASE - DOMESTIC	100%	17-Sep-14	2-Nov-14	\$11,500.00	\$0.00	\$11,500.00	\$575.00
L4A7-3190	INSTALL PLENUM RAIN WATER	100%	24-Sep-14	17-Apr-15	\$30,000.00	\$0.00	\$30,000.00	\$3,000.00
L4A7-3140	INSTALL PLENUM MECHANICAL	100%	29-Sep-14	23-Mar-15	\$60,500.00	\$0.00	\$60,500.00	\$3,025.00
L4A7-3370	OVERHEAD / DAYROOM - MECHANICAL	100%	29-Sep-14	15-May-15	\$35,500.00	\$0.00	\$35,500.00	\$1,775.00
L4A7-3220	PLUMBING CHASE - MECHANICAL	100%	29-Sep-14	23-Mar-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L4A7-3180	INSTALL PLENUM FIRE PROTECTION	100%	30-Sep-14	12-May-15	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
L4A7-3390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	30-Sep-14	12-May-15	\$30,000.00	\$0.00	\$30,000.00	\$1,500.00
L4A7-317010	PLENUM DOMESTIC TESTING	100%	17-Nov-14	4-May-15	\$2,000.00	\$0.00	\$2,000.00	\$1,000.00
L4A7-338610	AREA 3 DEVICES - ELECTRICAL	98.02%	1-Dec-14		\$3,920.83	\$79.17	\$4,000.00	\$120.83
L4A7-313002	SWING DOORS	66.04%	8-Dec-14		\$1,892.09	\$972.91	\$2,865.00	\$459.59
L4A7-313093	INSTALL MANUAL RELEASE CABINET	100%	16-Mar-15	2-Jun-15	\$5,250.00	\$0.00	\$5,250.00	\$262.50
L4A7-338420	AREA 3 CABLE - FIRE ALARM	100%	17-Mar-15	30-Jun-15	\$10,500.00	\$0.00	\$10,500.00	\$1,050.00
L4A7-338430	AREA 3 CABLE - TELECOM	100%	17-Mar-15	23-Mar-15	\$10,500.00	\$0.00	\$10,500.00	\$525.00
L4A7-338440	AREA 3 CABLE - SECURITY	100%	17-Mar-15	1-May-15	\$10,025.00	\$0.00	\$10,025.00	\$501.25
L4A7-338640	AREA 3 DEVICES - SECURITY	100%	23-Mar-15	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$800.00
L4A7-3400	OVERHEAD / DAYROOM - SECURITY	100%	17-Apr-15	31-Jul-15	\$23,000.00	\$0.00	\$23,000.00	\$14,950.00
L4A7-338620	AREA 3 DEVICES - FIRE ALARM	75%	27-Apr-15		\$3,000.00	\$1,000.00	\$4,000.00	\$2,000.00
L4A7-313091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	90%	4-May-15		\$9,022.50	\$1,002.50	\$10,025.00	\$1,002.50
L4A7-334010	FINISH PAINTING	95%	11-May-15		\$7,600.00	\$400.00	\$8,000.00	\$1,200.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L4A7-329010	INSTALL ALL HARDWARE	20%	10-Jul-15		\$600.00	\$2,400.00	\$3,000.00	\$600.00
L4A7-338630	AREA 3 DEVICES - TELECOM	25%	24-Jul-15		\$1,000.00	\$3,000.00	\$4,000.00	\$1,000.00
AREA 4								
L4A7-4250	PLUMBING CHASE - DOMESTIC	100%	17-Sep-14	2-Nov-14	\$11,500.00	\$0.00	\$11,500.00	\$575.00
L4A7-4190	INSTALL PLENUM RAIN WATER	100%	24-Sep-14	17-Apr-15	\$30,000.00	\$0.00	\$30,000.00	\$1,500.00
L4A7-4140	INSTALL PLENUM MECHANICAL	100%	29-Sep-14	23-Mar-15	\$60,500.00	\$0.00	\$60,500.00	\$3,025.00
L4A7-4220	PLUMBING CHASE - MECHANICAL	100%	29-Sep-14	23-Mar-15	\$16,500.00	\$0.00	\$16,500.00	\$4,125.00
L4A7-4170	INSTALL PLENUM DOMESTIC	100%	16-Oct-14	17-Nov-14	\$39,000.00	\$0.00	\$39,000.00	\$1,950.00
L4A7-4340	PRIME/ FIRST COAT PAINT	95%	30-Oct-14		\$13,300.00	\$700.00	\$14,000.00	\$2,100.00
L4A7-417010	PLENUM DOMESTIC TESTING	100%	17-Nov-14	17-Nov-14	\$2,000.00	\$0.00	\$2,000.00	\$1,000.00
L4A7-413093	INSTALL MANUAL RELEASE CABINET	100%	2-Feb-15	3-Jun-15	\$5,250.00	\$0.00	\$5,250.00	\$262.50
L4A7-4380130	AREA 4 CABLE - SECURITY	100%	16-Mar-15	5-May-15	\$10,025.00	\$0.00	\$10,025.00	\$501.25
L4A7-4380120	AREA 4 CABLE - TELECOM	100%	18-Mar-15	24-Mar-15	\$10,500.00	\$0.00	\$10,500.00	\$525.00
L4A7-4380110	AREA 4 CABLE - FIRE ALARM	100%	18-Mar-15	30-Jun-15	\$10,500.00	\$0.00	\$10,500.00	\$1,050.00
L4A7-4380	OVERHEAD / DAYROOM - ELECTRICAL	100%	18-Mar-15	25-Mar-15	\$20,000.00	\$0.00	\$20,000.00	\$1,000.00
L4A7-4380180	AREA 4 DEVICES - SECURITY	100%	24-Mar-15	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$800.00
L4A7-4400	OVERHEAD / DAYROOM - SECURITY	100%	17-Apr-15	31-Jul-15	\$23,000.00	\$0.00	\$23,000.00	\$14,950.00
L4A7-4380160	AREA 4 DEVICES - FIRE ALARM	75%	27-Apr-15		\$3,000.00	\$1,000.00	\$4,000.00	\$2,000.00
L4A7-413091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	90%	4-May-15		\$9,022.50	\$1,002.50	\$10,025.00	\$1,002.50
L4A7-434010	FINISH PAINTING	95%	28-May-15		\$7,600.00	\$400.00	\$8,000.00	\$5,358.33
L4A7-429010	INSTALL ALL HARDWARE	20%	10-Jul-15		\$600.00	\$2,400.00	\$3,000.00	\$600.00
L4A7-4380170	AREA 4 DEVICES - TELECOM	25%	24-Jul-15		\$1,000.00	\$3,000.00	\$4,000.00	\$1,000.00
AREA 5								
L4A7-534020	INSTALL PIPE / ROUGH MECHANICAL - CHILLED WATER	100%	24-Sep-14	26-Mar-15	\$13,000.00	\$0.00	\$13,000.00	\$1,300.00
L4A7-533020	INSTALL DOMESTIC WATER ROUGH-IN / TEST	100%	21-Oct-14	12-Dec-14	\$18,000.00	\$0.00	\$18,000.00	\$900.00
L4A7-5400	INSTALL ALL SECURITY EQUIPMENT	90%	28-Mar-15		\$11,700.00	\$1,300.00	\$13,000.00	\$8,450.00
L4A7-560010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 5	100%	1-Apr-15	26-Jun-15	\$3,000.00	\$0.00	\$3,000.00	\$750.00
L4A7-534023	INSTALL PIPE / ROUGH MECHANICAL - COLD CONDENSATE	100%	4-May-15	8-May-15	\$4,500.00	\$0.00	\$4,500.00	\$1,125.00
L4A7-5355	INSTALL LIGHT FIXTURES	50%	12-May-15		\$6,250.00	\$6,250.00	\$12,500.00	\$3,125.00
L4A7-535710	AREA 5 DEVICES - SECURITY	100%	15-May-15	31-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$3,000.00
L4A7-513002	SWING DOORS	80%	25-Jun-15		\$2,292.00	\$573.00	\$2,865.00	\$1,432.50
L4A7-534030	INSTALL SECURITY GRILLS	100%	22-Jul-15	24-Jul-15	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00
ALL AREAS								
L4A7-5340	FINAL TRIM - MECHANICAL / GRDs	95%	4-Feb-15		\$8,550.00	\$450.00	\$9,000.00	\$8,100.00
L4A7-5358	DEVICES - ELECTRICAL	100%	2-Apr-15	31-Jul-15	\$8,500.00	\$0.00	\$8,500.00	\$425.00
L4A7-5356	DEVICES - FIRE ALARM	75%	27-Apr-15		\$4,125.00	\$1,375.00	\$5,500.00	\$1,925.00
L4A7-5357	DEVICES - TELECOM	50%	27-Apr-15		\$3,750.00	\$3,750.00	\$7,500.00	\$1,500.00
L4A7-5370	FINAL TRIM - SECURITY	100%	13-May-15	31-Jul-15	\$5,000.00	\$0.00	\$5,000.00	\$4,500.00
L4A7-5390	INSTALL MILLWORK - ALL AREAS	90%	3-Jun-15		\$6,300.00	\$700.00	\$7,000.00	\$6,300.00
HOUSING UNIT S (TYPE L4 - 4D) (L4 - B2)								
AREA 1								
L4B2-1220	PLUMBING CHASE - MECHANICAL	100%	1-Oct-14	3-Mar-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L4B2-1230	PLUMBING CHASE - SANITARY	100%	1-Oct-14	1-Jul-15	\$7,000.00	\$0.00	\$7,000.00	\$1,750.00
L4B2-1250	PLUMBING CHASE - DOMESTIC	100%	1-Oct-14	1-Jul-15	\$11,500.00	\$0.00	\$11,500.00	\$1,150.00
L4B2-1180	INSTALL PLENUM FIRE PROTECTION	100%	23-Oct-14	1-Jul-15	\$34,000.00	\$0.00	\$34,000.00	\$3,400.00
L4B2-1390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	23-Oct-14	22-Jul-15	\$30,000.00	\$0.00	\$30,000.00	\$7,500.00
L4B2-1200	PLUMBING CHASE - FIRE PROTECTION	100%	23-Oct-14	1-Jul-15	\$16,500.00	\$0.00	\$16,500.00	\$1,650.00
L4B2-1190	INSTALL PLENUM RAIN WATER	100%	28-Oct-14	21-Apr-15	\$30,000.00	\$0.00	\$30,000.00	\$3,000.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L4B2-1170	INSTALL PLENUM DOMESTIC	100%	22-Nov-14	22-Jan-15	\$39,000.00	\$0.00	\$39,000.00	\$7,800.00
L4B2-117010	PLENUM DOMESTIC TESTING	100%	22-Jan-15	22-Jan-15	\$2,000.00	\$0.00	\$2,000.00	\$1,000.00
L4B2-1380	OVERHEAD / DAYROOM - ELECTRICAL	100%	13-Mar-15	15-May-15	\$20,000.00	\$0.00	\$20,000.00	\$1,000.00
L4B2-138410	AREA 1 CABLE - POWER/LTG	100%	13-Apr-15	31-Jul-15	\$10,025.00	\$0.00	\$10,025.00	\$1,002.50
L4B2-138420	AREA 1 CABLE - FIRE ALARM	90%	27-Apr-15		\$9,450.00	\$1,050.00	\$10,500.00	\$4,200.00
L4B2-1130	INSTALL SLIDER TRANSOMS 1ST FLOOR	100%	4-May-15	25-Jun-15	\$24,730.00	\$0.00	\$24,730.00	\$2,473.00
L4B2-113020	INSTALL CELL SLIDER DOORS 1ST FLOOR	100%	4-May-15	25-Jun-15	\$24,755.00	\$0.00	\$24,755.00	\$2,475.50
L4B2-113050	INSTALL SLIDER TRANSOMS 2ND FLOOR	100%	4-May-15	25-Jun-15	\$24,755.00	\$0.00	\$24,755.00	\$2,475.50
L4B2-113070	INSTALL CELL SLIDER DOORS 2ND FLOOR	100%	4-May-15	25-Jun-15	\$24,755.00	\$0.00	\$24,755.00	\$2,475.50
L4B2-138440	AREA 1 CABLE - SECURITY	100%	13-May-15	21-May-15	\$10,025.00	\$0.00	\$10,025.00	\$501.25
L4B2-113030	INSTALL RECEIVERS 1ST FLOOR	100%	18-May-15	25-Jun-15	\$7,635.00	\$0.00	\$7,635.00	\$763.50
L4B2-113080	INSTALL RECEIVERS 2ND FLOOR	100%	18-May-15	25-Jun-15	\$7,635.00	\$0.00	\$7,635.00	\$763.50
L4B2-1280	CAULK PRECAST JOINTS	80%	1-Jun-15		\$6,800.00	\$1,700.00	\$8,500.00	\$5,100.00
L4B2-160010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 1	80%	19-Jun-15		\$2,400.00	\$600.00	\$3,000.00	\$450.00
L4B2-113091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	90%	23-Jun-15		\$9,022.50	\$1,002.50	\$10,025.00	\$9,022.50
L4B2-1420	INSTALL CEILING GRID	100%	25-Jun-15	15-Jul-15	\$11,500.00	\$0.00	\$11,500.00	\$9,200.00
L4B2-138430	AREA 1 CABLE - TELECOM	100%	30-Jun-15	6-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$10,500.00
L4B2-138610	AREA 1 DEVICES - ELECTRICAL	5%	10-Jul-15		\$200.00	\$3,800.00	\$4,000.00	\$200.00
L4B2-113093	INSTALL MANUAL RELEASE CABINET	75%	10-Jul-15		\$3,937.50	\$1,312.50	\$5,250.00	\$3,937.50
AREA 2								
L4B2-2230	PLUMBING CHASE - SANITARY	100%	1-Oct-14	1-Jul-15	\$7,000.00	\$0.00	\$7,000.00	\$700.00
L4B2-2250	PLUMBING CHASE - DOMESTIC	100%	1-Oct-14	15-Jan-15	\$11,500.00	\$0.00	\$11,500.00	\$1,150.00
L4B2-2180	INSTALL PLENUM FIRE PROTECTION	100%	23-Oct-14	1-Jul-15	\$34,000.00	\$0.00	\$34,000.00	\$3,400.00
L4B2-2390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	23-Oct-14	22-Jul-15	\$30,000.00	\$0.00	\$30,000.00	\$7,500.00
L4B2-2170	INSTALL PLENUM DOMESTIC	100%	22-Nov-14	22-Jan-15	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00
L4B2-217010	PLENUM DOMESTIC TESTING	100%	22-Jan-15	22-Jan-15	\$2,000.00	\$0.00	\$2,000.00	\$1,000.00
L4B2-2380	OVERHEAD / DAYROOM - ELECTRICAL	100%	3-Feb-15	22-May-15	\$20,000.00	\$0.00	\$20,000.00	\$1,000.00
L4B2-2190	INSTALL PLENUM RAIN WATER	100%	5-Apr-15	1-Jul-15	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00
L4B2-213001	INSTALL FRAMES	100%	9-Apr-15	11-Jun-15	\$13,840.00	\$0.00	\$13,840.00	\$4,152.00
L4B2-2380110	AREA 2 CABLE - POWER/LTG	100%	13-Apr-15	31-Jul-15	\$10,025.00	\$0.00	\$10,025.00	\$1,002.50
L4B2-2380120	AREA 2 CABLE - FIRE ALARM	90%	27-Apr-15		\$9,450.00	\$1,050.00	\$10,500.00	\$4,200.00
L4B2-2130	INSTALL SLIDER TRANSOMS 1ST FLOOR	100%	4-May-15	25-Jun-15	\$24,730.00	\$0.00	\$24,730.00	\$2,473.00
L4B2-213020	INSTALL CELL SLIDER DOORS 1ST FLOOR	100%	4-May-15	25-Jun-15	\$24,755.00	\$0.00	\$24,755.00	\$2,475.50
L4B2-213030	INSTALL RECEIVERS 1ST FLOOR	100%	4-May-15	25-Jun-15	\$7,635.00	\$0.00	\$7,635.00	\$763.50
L4B2-213050	INSTALL SLIDER TRANSOMS 2ND FLOOR	100%	4-May-15	25-Jun-15	\$24,755.00	\$0.00	\$24,755.00	\$7,426.50
L4B2-213070	INSTALL CELL SLIDER DOORS 2ND FLOOR	100%	4-May-15	25-Jun-15	\$24,755.00	\$0.00	\$24,755.00	\$9,902.00
L4B2-213080	INSTALL RECEIVERS 2ND FLOOR	100%	4-May-15	25-Jun-15	\$7,635.00	\$0.00	\$7,635.00	\$1,527.00
L4B2-260010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 2	80%	4-May-15		\$2,400.00	\$600.00	\$3,000.00	\$450.00
L4B2-2380140	AREA 2 CABLE - SECURITY	100%	13-May-15	22-May-15	\$10,025.00	\$0.00	\$10,025.00	\$1,002.50
L4B2-213060	TACK WELD LOCKBARS 2ND FLOOR	100%	8-Jun-15	25-Jun-15	\$12,410.00	\$0.00	\$12,410.00	\$8,687.00
L4B2-213090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	90%	8-Jun-15		\$3,438.00	\$382.00	\$3,820.00	\$3,438.00
L4B2-213091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	90%	23-Jun-15		\$9,022.50	\$1,002.50	\$10,025.00	\$9,022.50
L4B2-2380130	AREA 2 CABLE - TELECOM	100%	2-Jul-15	8-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$10,500.00
L4B2-2420	INSTALL CEILING GRID	100%	9-Jul-15	15-Jul-15	\$11,500.00	\$0.00	\$11,500.00	\$11,500.00
L4B2-2380160	AREA 2 DEVICES - ELECTRICAL	10%	10-Jul-15		\$400.00	\$3,600.00	\$4,000.00	\$400.00
L4B2-213093	INSTALL MANUAL RELEASE CABINET	100%	10-Jul-15	17-Jul-15	\$5,250.00	\$0.00	\$5,250.00	\$5,250.00
L4B2-242020	INSTALL DRYWALL CEILINGS	30%	13-Jul-15		\$6,900.00	\$16,100.00	\$23,000.00	\$6,900.00
AREA 3A								

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L4B2-3220	PLUMBING CHASE - MECHANICAL	100%	1-Oct-14	3-Mar-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L4B2-3230	PLUMBING CHASE - SANITARY	100%	1-Oct-14	1-Jul-15	\$7,000.00	\$0.00	\$7,000.00	\$700.00
L4B2-3250	PLUMBING CHASE - DOMESTIC	100%	1-Oct-14	22-Jan-15	\$11,500.00	\$0.00	\$11,500.00	\$1,150.00
L4B2-3200	PLUMBING CHASE - FIRE PROTECTION	100%	23-Oct-14	1-Jul-15	\$16,500.00	\$0.00	\$16,500.00	\$1,650.00
L4B2-3180	INSTALL PLENUM FIRE PROTECTION	100%	23-Oct-14	1-Jul-15	\$34,000.00	\$0.00	\$34,000.00	\$3,400.00
L4B2-3390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	23-Oct-14	22-Jul-15	\$30,000.00	\$0.00	\$30,000.00	\$7,500.00
L4B2-3170	INSTALL PLENUM DOMESTIC	100%	22-Nov-14	22-Jan-15	\$39,000.00	\$0.00	\$39,000.00	\$19,500.00
L4B2-317010	PLENUM DOMESTIC TESTING	100%	22-Jan-15	22-Jan-15	\$2,000.00	\$0.00	\$2,000.00	\$1,000.00
L4B2-3140	INSTALL PLENUM MECHANICAL	100%	3-Feb-15	14-Apr-15	\$60,500.00	\$0.00	\$60,500.00	\$3,025.00
L4B2-3190	INSTALL PLENUM RAIN WATER	100%	5-Apr-15	21-Apr-15	\$30,000.00	\$0.00	\$30,000.00	\$15,000.00
L4B2-3380	OVERHEAD / DAYROOM - ELECTRICAL	100%	13-Apr-15	28-May-15	\$20,000.00	\$0.00	\$20,000.00	\$2,000.00
L4B2-338410	AREA 3 CABLE - POWER/LTG	100%	13-Apr-15	31-Jul-15	\$10,025.00	\$0.00	\$10,025.00	\$1,002.50
L4B2-338420	AREA 3 CABLE - FIRE ALARM	90%	27-Apr-15		\$9,450.00	\$1,050.00	\$10,500.00	\$4,200.00
L4B2-3130	INSTALL SLIDER TRANSOMS 1ST FLOOR	100%	4-May-15	25-Jun-15	\$24,730.00	\$0.00	\$24,730.00	\$2,473.00
L4B2-313020	INSTALL CELL SLIDER DOORS 1ST FLOOR	100%	4-May-15	25-Jun-15	\$24,755.00	\$0.00	\$24,755.00	\$2,475.50
L4B2-313030	INSTALL RECEIVERS 1ST FLOOR	100%	4-May-15	25-Jun-15	\$7,635.00	\$0.00	\$7,635.00	\$763.50
L4B2-313050	INSTALL SLIDER TRANSOMS 2ND FLOOR	100%	4-May-15	25-Jun-15	\$24,755.00	\$0.00	\$24,755.00	\$6,188.75
L4B2-313070	INSTALL CELL SLIDER DOORS 2ND FLOOR	100%	4-May-15	25-Jun-15	\$24,755.00	\$0.00	\$24,755.00	\$6,188.75
L4B2-313080	INSTALL RECEIVERS 2ND FLOOR	100%	4-May-15	25-Jun-15	\$7,635.00	\$0.00	\$7,635.00	\$3,817.50
L4B2-360010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 3	90%	4-May-15		\$2,700.00	\$300.00	\$3,000.00	\$750.00
L4B2-338440	AREA 3 CABLE - SECURITY	100%	13-May-15	22-May-15	\$10,025.00	\$0.00	\$10,025.00	\$1,002.50
L4B2-313060	TACK WELD LOCKBARS 2ND FLOOR	100%	8-Jun-15	25-Jun-15	\$12,410.00	\$0.00	\$12,410.00	\$12,410.00
L4B2-313090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	90%	8-Jun-15		\$3,438.00	\$382.00	\$3,820.00	\$1,528.00
L4B2-313001	INSTALL FRAMES	100%	8-Jun-15	12-Jun-15	\$13,840.00	\$0.00	\$13,840.00	\$1,384.00
L4B2-313091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	90%	23-Jun-15		\$9,022.50	\$1,002.50	\$10,025.00	\$9,022.50
L4B2-3420	INSTALL CEILING GRID	100%	29-Jun-15	17-Jul-15	\$11,500.00	\$0.00	\$11,500.00	\$11,500.00
L4B2-338430	AREA 3 CABLE - TELECOM	100%	6-Jul-15	10-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$10,500.00
L4B2-338610	AREA 3 DEVICES - ELECTRICAL	10%	10-Jul-15		\$400.00	\$3,600.00	\$4,000.00	\$400.00
L4B2-313093	INSTALL MANUAL RELEASE CABINET	100%	10-Jul-15	17-Jul-15	\$5,250.00	\$0.00	\$5,250.00	\$5,250.00
L4B2-342020	INSTALL DRYWALL CEILINGS	30%	13-Jul-15		\$6,900.00	\$16,100.00	\$23,000.00	\$6,900.00
L4B2-3280	CAULK PRECAST JOINTS	80%	20-Jul-15		\$6,800.00	\$1,700.00	\$8,500.00	\$6,800.00
AREA 4								
L4B2-4230	PLUMBING CHASE - SANITARY	100%	1-Oct-14	1-Jul-15	\$7,000.00	\$0.00	\$7,000.00	\$1,750.00
L4B2-4250	PLUMBING CHASE - DOMESTIC	100%	1-Oct-14	22-Jan-15	\$11,500.00	\$0.00	\$11,500.00	\$1,725.00
L4B2-4200	PLUMBING CHASE - FIRE PROTECTION	100%	23-Oct-14	1-Jul-15	\$16,500.00	\$0.00	\$16,500.00	\$1,650.00
L4B2-4180	INSTALL PLENUM FIRE PROTECTION	100%	23-Oct-14	1-Jul-15	\$34,000.00	\$0.00	\$34,000.00	\$3,400.00
L4B2-4190	INSTALL PLENUM RAIN WATER	100%	28-Oct-14	21-Apr-15	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00
L4B2-4170	INSTALL PLENUM DOMESTIC	100%	22-Nov-14	22-Jan-15	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00
L4B2-417010	PLENUM DOMESTIC TESTING	100%	22-Jan-15	22-Jan-15	\$2,000.00	\$0.00	\$2,000.00	\$1,000.00
L4B2-4370	OVERHEAD / DAYROOM - MECHANICAL	90%	3-Feb-15		\$31,950.00	\$3,550.00	\$35,500.00	\$1,775.00
L4B2-460010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 4	90%	28-Feb-15		\$2,700.00	\$300.00	\$3,000.00	\$750.00
L4B2-4380100	AREA 4 CABLE - POWER/LTG	100%	13-Apr-15	31-Jul-15	\$10,025.00	\$0.00	\$10,025.00	\$1,002.50
L4B2-4380	OVERHEAD / DAYROOM - ELECTRICAL	100%	13-Apr-15	28-May-15	\$20,000.00	\$0.00	\$20,000.00	\$2,000.00
L4B2-4380110	AREA 4 CABLE - FIRE ALARM	90%	27-Apr-15		\$9,450.00	\$1,050.00	\$10,500.00	\$4,200.00
L4B2-413020	INSTALL CELL SLIDER DOORS 1ST FLOOR	100%	4-May-15	26-Jun-15	\$24,755.00	\$0.00	\$24,755.00	\$2,475.50
L4B2-413050	INSTALL SLIDER TRANSOMS 2ND FLOOR	100%	4-May-15	26-Jun-15	\$24,755.00	\$0.00	\$24,755.00	\$2,475.50
L4B2-413070	INSTALL CELL SLIDER DOORS 2ND FLOOR	100%	4-May-15	26-Jun-15	\$24,755.00	\$0.00	\$24,755.00	\$2,475.50
L4B2-4130	INSTALL SLIDER TRANSOMS 1ST FLOOR	100%	4-May-15	26-Jun-15	\$24,730.00	\$0.00	\$24,730.00	\$2,473.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L4B2-4380130	AREA 4 CABLE - SECURITY	100%	13-May-15	22-May-15	\$10,025.00	\$0.00	\$10,025.00	\$1,002.50
L4B2-413030	INSTALL RECEIVERS 1ST FLOOR	100%	18-May-15	26-Jun-15	\$7,635.00	\$0.00	\$7,635.00	\$763.50
L4B2-413080	INSTALL RECEIVERS 2ND FLOOR	100%	15-Jun-15	26-Jun-15	\$7,635.00	\$0.00	\$7,635.00	\$763.50
L4B2-4420	INSTALL CEILING GRID	100%	29-Jun-15	15-Jul-15	\$11,500.00	\$0.00	\$11,500.00	\$11,500.00
L4B2-4380120	AREA 4 CABLE - TELECOM	100%	3-Jul-15	9-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$10,500.00
L4B2-4380150	AREA 4 DEVICES - ELECTRICAL	10%	10-Jul-15		\$400.00	\$3,600.00	\$4,000.00	\$400.00
L4B2-413090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	80%	10-Jul-15		\$3,056.00	\$764.00	\$3,820.00	\$3,056.00
AREA 5 (ADDED DURATIONS FOR THERAPUTIC CLOSEOUT ACTIVITES)								
L4B2-5220	SET STAIRS	100%	8-Dec-14	15-Dec-14	\$18,500.00	\$0.00	\$18,500.00	\$11,100.00
L4B2-536010	ROUGH IN FIRE PROTECTION / TEST	100%	9-Dec-14	22-Jul-15	\$18,000.00	\$0.00	\$18,000.00	\$7,200.00
L4B2-534020	INSTALL PIPE / ROUGH MECHANICAL - CHILLED WATER	100%	8-Jan-15	13-Jul-15	\$13,000.00	\$0.00	\$13,000.00	\$1,950.00
L4B2-533010	INSTALL SANITARY ROUGH-IN / TEST	75%	15-Jan-15		\$13,500.00	\$4,500.00	\$18,000.00	\$13,500.00
L4B2-533020	INSTALL DOMESTIC WATER ROUGH-IN / TEST	100%	22-Jan-15	22-Jan-15	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00
L4B2-535010	AREA 5 CONDUIT - FIRE ALARM	100%	18-Mar-15	31-Jul-15	\$23,000.00	\$0.00	\$23,000.00	\$5,750.00
L4B2-535020	AREA 5 CONDUIT - TELECOM	100%	18-Mar-15	31-Jul-15	\$23,000.00	\$0.00	\$23,000.00	\$2,300.00
L4B2-535030	AREA 5 CONDUIT - SECURITY	100%	18-Mar-15	31-Jul-15	\$23,000.00	\$0.00	\$23,000.00	\$2,300.00
L4B2-5352	AREA 5 CABLE - POWER/LTG	95%	22-Apr-15		\$21,764.50	\$1,145.50	\$22,910.00	\$1,145.50
L4B2-5354	AREA 5 CABLE - TELECOM	100%	27-Apr-15	8-Jul-15	\$8,500.00	\$0.00	\$8,500.00	\$850.00
L4B2-5353	AREA 5 CABLE - FIRE ALARM	100%	27-Apr-15	31-Jul-15	\$8,500.00	\$0.00	\$8,500.00	\$850.00
L4B2-5160	INSTALL SHOWER GRATING	100%	11-May-15	17-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$2,000.00
L4B2-534022	INSTALL PIPE / ROUGH MECHANICAL - GAS PIPE	90%	20-May-15		\$39,150.00	\$4,350.00	\$43,500.00	\$4,350.00
L4B2-5260	INSTALL CAULKING	100%	1-Jun-15	24-Jul-15	\$8,500.00	\$0.00	\$8,500.00	\$7,650.00
L4B2-5130	INSTALL FIRST FLOOR DOOR FRAMES	100%	8-Jun-15	11-Jun-15	\$10,980.00	\$0.00	\$10,980.00	\$5,490.00
L4B2-535410	AREA 5 CABLE - SECURITY	25%	1-Jul-15		\$2,506.25	\$7,518.75	\$10,025.00	\$2,506.25
L4B2-5270	INSTALL CEILING GRID	100%	9-Jul-15	15-Jul-15	\$11,500.00	\$0.00	\$11,500.00	\$11,500.00
L4B2-527010	INSTALL DRYWALL CEILINGS	30%	13-Jul-15		\$6,900.00	\$16,100.00	\$23,000.00	\$6,900.00
L4B2-534021	INSTALL PIPE / ROUGH MECHANICAL - REFRIGERANT	90%	21-Jul-15		\$3,600.00	\$400.00	\$4,000.00	\$3,600.00
L4B2-534023	INSTALL PIPE / ROUGH MECHANICAL - COLD CONDENSATE	90%	21-Jul-15		\$4,050.00	\$450.00	\$4,500.00	\$4,050.00
ALL AREAS								
L4B2-5300	SET MECHANICAL EQUIPMENT	90%	24-Mar-15		\$16,200.00	\$1,800.00	\$18,000.00	\$1,800.00
L4B2-5351	PULL FEEDER CABLES	100%	30-Apr-15	29-Jun-15	\$14,500.00	\$0.00	\$14,500.00	\$1,450.00
L4B2-5358	DEVICES - ELECTRICAL	10%	10-Jul-15		\$850.00	\$7,650.00	\$8,500.00	\$850.00
L4B2-5340	FINAL TRIM - MECHANICAL / GRDs	95%	13-Jul-15		\$8,550.00	\$450.00	\$9,000.00	\$8,550.00
HOUSING UNIT G (TYPE L3 - 4D) (L3 - B1)								
AREA 1								
L3B1-1220	PLUMBING CHASE - MECHANICAL	100%	1-Jan-15	23-Apr-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L3B1-1250	PLUMBING CHASE - DOMESTIC	100%	1-Jan-15	15-May-15	\$11,500.00	\$0.00	\$11,500.00	\$575.00
L3B1-1140	INSTALL PLENUM MECHANICAL	100%	14-Jan-15	23-Apr-15	\$60,500.00	\$0.00	\$60,500.00	\$3,025.00
L3B1-1170	INSTALL PLENUM DOMESTIC	100%	6-Feb-15	11-May-15	\$39,000.00	\$0.00	\$39,000.00	\$3,900.00
L3B1-1180	INSTALL PLENUM FIRE PROTECTION	100%	10-Feb-15	17-Jun-15	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
L3B1-1130	INSTALL SLIDER TRANSOMS 1ST FLOOR	100%	9-Mar-15	31-Mar-15	\$24,730.00	\$0.00	\$24,730.00	\$1,236.50
L3B1-117010	PLENUM DOMESTIC TESTING	100%	13-Mar-15	13-Mar-15	\$2,000.00	\$0.00	\$2,000.00	\$1,000.00
L3B1-138410	AREA 1 CABLE - POWER/LTG	100%	3-Apr-15	24-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$1,050.00
L3B1-113050	INSTALL SLIDER TRANSOMS 2ND FLOOR	100%	3-Apr-15	7-Apr-15	\$24,755.00	\$0.00	\$24,755.00	\$1,237.75
L3B1-142010	FRAMING / FINISH ABOVE PRECAST CELLS	75%	11-May-15		\$28,875.00	\$9,625.00	\$38,500.00	\$13,475.00
L3B1-160010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 1	90%	22-May-15		\$2,700.00	\$300.00	\$3,000.00	\$900.00
L3B1-1160	INSTALL RAILINGS	100%	23-Jun-15	10-Jul-15	\$30,000.00	\$0.00	\$30,000.00	\$21,000.00
L3B1-138420	AREA 1 CABLE - FIRE ALARM	90%	30-Jun-15		\$9,450.00	\$1,050.00	\$10,500.00	\$9,450.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L3B1-138430	AREA 1 CABLE - TELECOM	100%	30-Jun-15	6-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$10,500.00
L3B1-138440	AREA 1 CABLE - SECURITY	100%	30-Jun-15	6-Jul-15	\$10,025.00	\$0.00	\$10,025.00	\$10,025.00
L3B1-138620	AREA 1 DEVICES - FIRE ALARM	50%	1-Jul-15		\$2,000.00	\$2,000.00	\$4,000.00	\$2,000.00
L3B1-138640	AREA 1 DEVICES - SECURITY	75%	2-Jul-15		\$3,000.00	\$1,000.00	\$4,000.00	\$3,000.00
L3B1-113091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	90%	7-Jul-15		\$9,022.50	\$1,002.50	\$10,025.00	\$9,022.50
L3B1-1310	INSTALL GLASS	5%	10-Jul-15		\$1,236.50	\$23,493.50	\$24,730.00	\$1,236.50
L3B1-138610	AREA 1 DEVICES - ELECTRICAL	80%	17-Jul-15		\$3,200.00	\$800.00	\$4,000.00	\$3,200.00
AREA 2A								
L3B1-2200	PLUMBING CHASE - FIRE PROTECTION	100%	17-Oct-14	19-Mar-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L3B1-2290	POUR BACKS	75%	2-Jan-15		\$4,500.00	\$1,500.00	\$6,000.00	\$1,500.00
L3B1-2390	OVERHEAD / DAYROOM - FIRE PROTECTION	95%	2-Jan-15		\$28,500.00	\$1,500.00	\$30,000.00	\$3,000.00
L3B1-2220	PLUMBING CHASE - MECHANICAL	100%	12-Jan-15	23-Apr-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L3B1-2250	PLUMBING CHASE - DOMESTIC	100%	12-Jan-15	11-May-15	\$11,500.00	\$0.00	\$11,500.00	\$1,150.00
L3B1-2370	OVERHEAD / DAYROOM - MECHANICAL	100%	14-Jan-15	8-Jul-15	\$35,500.00	\$0.00	\$35,500.00	\$8,875.00
L3B1-2170	INSTALL PLENUM DOMESTIC	100%	26-Jan-15	11-May-15	\$39,000.00	\$0.00	\$39,000.00	\$5,850.00
L3B1-2130	INSTALL SLIDER TRANSOMS 1ST FLOOR	100%	9-Mar-15	31-Mar-15	\$24,730.00	\$0.00	\$24,730.00	\$1,236.50
L3B1-217010	PLENUM DOMESTIC TESTING	100%	13-Mar-15	17-Mar-15	\$2,000.00	\$0.00	\$2,000.00	\$1,000.00
L3B1-2380110	AREA 2 CABLE - POWER/LTG	100%	8-Apr-15	24-Jul-15	\$10,025.00	\$0.00	\$10,025.00	\$1,002.50
L3B1-260010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 2	90%	11-May-15		\$2,700.00	\$300.00	\$3,000.00	\$900.00
L3B1-2160	INSTALL RAILINGS	100%	23-Jun-15	17-Jul-15	\$30,000.00	\$0.00	\$30,000.00	\$15,000.00
L3B1-2380120	AREA 2 CABLE - FIRE ALARM	90%	30-Jun-15		\$9,450.00	\$1,050.00	\$10,500.00	\$9,450.00
L3B1-2380130	AREA 2 CABLE - TELECOM	100%	30-Jun-15	6-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$10,500.00
L3B1-2380140	AREA 2 CABLE - SECURITY	100%	30-Jun-15	6-Jul-15	\$10,025.00	\$0.00	\$10,025.00	\$10,025.00
L3B1-2380170	AREA 2 DEVICES - FIRE ALARM	50%	1-Jul-15		\$2,000.00	\$2,000.00	\$4,000.00	\$2,000.00
L3B1-2380190	AREA 2 DEVICES - SECURITY	75%	2-Jul-15		\$3,000.00	\$1,000.00	\$4,000.00	\$3,000.00
L3B1-213091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	100%	8-Jul-15	9-Jul-15	\$10,025.00	\$0.00	\$10,025.00	\$10,025.00
L3B1-2380160	AREA 2 DEVICES - ELECTRICAL	80%	17-Jul-15		\$3,200.00	\$800.00	\$4,000.00	\$3,200.00
L3B1-213002	SWING DOORS	95%	29-Jul-15		\$2,721.75	\$143.25	\$2,865.00	\$2,721.75
AREA 3								
L3B1-3200	PLUMBING CHASE - FIRE PROTECTION	100%	17-Oct-14	23-Mar-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L3B1-3390	OVERHEAD / DAYROOM - FIRE PROTECTION	95%	24-Nov-14		\$28,500.00	\$1,500.00	\$30,000.00	\$1,500.00
L3B1-3250	PLUMBING CHASE - DOMESTIC	100%	29-Nov-14	12-May-15	\$11,500.00	\$0.00	\$11,500.00	\$575.00
L3B1-3220	PLUMBING CHASE - MECHANICAL	100%	1-Jan-15	23-Mar-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L3B1-3140	INSTALL PLENUM MECHANICAL	100%	8-Jan-15	23-Apr-15	\$60,500.00	\$0.00	\$60,500.00	\$9,075.00
L3B1-3370	OVERHEAD / DAYROOM - MECHANICAL	100%	26-Jan-15	8-Jul-15	\$35,500.00	\$0.00	\$35,500.00	\$8,875.00
L3B1-3340	PRIME/ FIRST COAT PAINT	50%	17-Feb-15		\$7,000.00	\$7,000.00	\$14,000.00	\$700.00
L3B1-3170	INSTALL PLENUM DOMESTIC	100%	17-Feb-15	12-May-15	\$39,000.00	\$0.00	\$39,000.00	\$3,900.00
L3B1-3130	INSTALL SLIDER TRANSOMS 1ST FLOOR	100%	9-Mar-15	31-Mar-15	\$24,730.00	\$0.00	\$24,730.00	\$1,236.50
L3B1-317010	PLENUM DOMESTIC TESTING	100%	13-Mar-15	16-Mar-15	\$2,000.00	\$0.00	\$2,000.00	\$1,000.00
L3B1-338410	AREA 3 CABLE - POWER/LTG	100%	8-Apr-15	24-Jul-15	\$10,025.00	\$0.00	\$10,025.00	\$1,002.50
L3B1-360010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 3	90%	11-May-15		\$2,700.00	\$300.00	\$3,000.00	\$900.00
L3B1-3160	INSTALL RAILINGS	100%	24-Jun-15	17-Jul-15	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00
L3B1-338420	AREA 3 CABLE - FIRE ALARM	90%	30-Jun-15		\$9,450.00	\$1,050.00	\$10,500.00	\$9,450.00
L3B1-338430	AREA 3 CABLE - TELECOM	100%	30-Jun-15	6-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$10,500.00
L3B1-338440	AREA 3 CABLE - SECURITY	100%	30-Jun-15	6-Jul-15	\$10,025.00	\$0.00	\$10,025.00	\$10,025.00
L3B1-338620	AREA 3 DEVICES - FIRE ALARM	50%	1-Jul-15		\$2,000.00	\$2,000.00	\$4,000.00	\$2,000.00
L3B1-338640	AREA 3 DEVICES - SECURITY	75%	2-Jul-15		\$3,000.00	\$1,000.00	\$4,000.00	\$3,000.00
L3B1-313091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	100%	8-Jul-15	9-Jul-15	\$10,025.00	\$0.00	\$10,025.00	\$10,025.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L3B1-338610	AREA 3 DEVICES - ELECTRICAL	80%	17-Jul-15		\$3,200.00	\$800.00	\$4,000.00	\$3,200.00
L3B1-313002	SWING DOORS	90%	29-Jul-15		\$2,578.50	\$286.50	\$2,865.00	\$2,578.50
AREA 4								
L3B1-4200	PLUMBING CHASE - FIRE PROTECTION	100%	1-Aug-14	26-Mar-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L3B1-4390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	10-Nov-14	24-Jun-15	\$30,000.00	\$0.00	\$30,000.00	\$3,000.00
L3B1-4190	INSTALL PLENUM RAIN WATER	100%	1-Jan-15	10-Mar-15	\$30,000.00	\$0.00	\$30,000.00	\$1,500.00
L3B1-4220	PLUMBING CHASE - MECHANICAL	100%	2-Jan-15	23-Apr-15	\$16,500.00	\$0.00	\$16,500.00	\$825.00
L3B1-4250	PLUMBING CHASE - DOMESTIC	100%	2-Jan-15	12-May-15	\$11,500.00	\$0.00	\$11,500.00	\$1,150.00
L3B1-4140	INSTALL PLENUM MECHANICAL	95%	8-Jan-15		\$57,475.00	\$3,025.00	\$60,500.00	\$6,050.00
L3B1-4370	OVERHEAD / DAYROOM - MECHANICAL	100%	26-Jan-15	8-Jul-15	\$35,500.00	\$0.00	\$35,500.00	\$8,875.00
L3B1-4340	PRIME/ FIRST COAT PAINT	50%	17-Feb-15		\$7,000.00	\$7,000.00	\$14,000.00	\$700.00
L3B1-4170	INSTALL PLENUM DOMESTIC	100%	17-Feb-15	12-May-15	\$39,000.00	\$0.00	\$39,000.00	\$5,850.00
L3B1-4130	INSTALL SLIDER TRANSOMS 1ST FLOOR	100%	9-Mar-15	31-Mar-15	\$24,730.00	\$0.00	\$24,730.00	\$1,236.50
L3B1-417010	PLENUM DOMESTIC TESTING	100%	13-Mar-15	16-Mar-15	\$2,000.00	\$0.00	\$2,000.00	\$1,000.00
L3B1-4380100	AREA 4 CABLE - POWER/LTG	100%	9-Apr-15	24-Jul-15	\$10,025.00	\$0.00	\$10,025.00	\$1,002.50
L3B1-442010	FRAMING / FINISH ABOVE PRECAST CELLS	75%	7-May-15		\$28,875.00	\$9,625.00	\$38,500.00	\$25,025.00
L3B1-460010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 4	95%	22-May-15		\$2,850.00	\$150.00	\$3,000.00	\$150.00
L3B1-4160	INSTALL RAILINGS	100%	24-Jun-15	17-Jul-15	\$30,000.00	\$0.00	\$30,000.00	\$15,000.00
L3B1-4380110	AREA 4 CABLE - FIRE ALARM	90%	30-Jun-15		\$9,450.00	\$1,050.00	\$10,500.00	\$9,450.00
L3B1-4380120	AREA 4 CABLE - TELECOM	100%	30-Jun-15	6-Jul-15	\$10,500.00	\$0.00	\$10,500.00	\$10,500.00
L3B1-4380130	AREA 4 CABLE - SECURITY	100%	30-Jun-15	6-Jul-15	\$10,025.00	\$0.00	\$10,025.00	\$10,025.00
L3B1-4380160	AREA 4 DEVICES - FIRE ALARM	50%	1-Jul-15		\$2,000.00	\$2,000.00	\$4,000.00	\$2,000.00
L3B1-4380180	AREA 4 DEVICES - SECURITY	75%	2-Jul-15		\$3,000.00	\$1,000.00	\$4,000.00	\$3,000.00
L3B1-413091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	90%	9-Jul-15		\$9,022.50	\$1,002.50	\$10,025.00	\$9,022.50
L3B1-4380150	AREA 4 DEVICES - ELECTRICAL	80%	17-Jul-15		\$3,200.00	\$800.00	\$4,000.00	\$3,200.00
AREA 5 (ADDED DURATIONS FOR THERAPUTIC CLOSEOUT ACTIVITIES)								
L3B1-535020	AREA 5 CONDUIT - TELECOM	100%	19-Nov-14	30-Jun-15	\$23,000.00	\$0.00	\$23,000.00	\$4,600.00
L3B1-535030	AREA 5 CONDUIT - SECURITY	100%	19-Nov-14	24-Jul-15	\$23,000.00	\$0.00	\$23,000.00	\$4,600.00
L3B1-534010	INSTALL DUCTWORK / ROUGH MECHANICAL	95%	26-Jan-15		\$46,075.00	\$2,425.00	\$48,500.00	\$21,825.00
L3B1-535010	AREA 5 CONDUIT - FIRE ALARM	100%	10-Feb-15	24-Jul-15	\$23,000.00	\$0.00	\$23,000.00	\$4,600.00
L3B1-560010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 5	40%	10-Mar-15		\$1,200.00	\$1,800.00	\$3,000.00	\$750.00
L3B1-533010	INSTALL SANITARY ROUGH-IN / TEST	95%	13-Mar-15		\$17,100.00	\$900.00	\$18,000.00	\$2,700.00
L3B1-533020	INSTALL DOMESTIC WATER ROUGH-IN /TEST	95%	13-Mar-15		\$17,100.00	\$900.00	\$18,000.00	\$6,300.00
L3B1-536010	ROUGH IN FIRE PROTECTION / TEST	95%	13-Mar-15		\$17,100.00	\$900.00	\$18,000.00	\$1,800.00
L3B1-5352	AREA 5 CABLE - POWER/LTG	90%	8-Apr-15		\$20,619.00	\$2,291.00	\$22,910.00	\$11,455.00
L3B1-5354	AREA 5 CABLE - TELECOM	100%	8-Apr-15	7-Jul-15	\$8,500.00	\$0.00	\$8,500.00	\$2,125.00
L3B1-533030	INSTALL SHOWER UNITS	100%	11-May-15	1-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$2,000.00
L3B1-534022	INSTALL PIPE / ROUGH MECHANICAL - GAS PIPE	90%	13-May-15		\$39,150.00	\$4,350.00	\$43,500.00	\$4,350.00
L3B1-534023	INSTALL PIPE / ROUGH MECHANICAL - COLD CONDENSATE	90%	13-May-15		\$4,050.00	\$450.00	\$4,500.00	\$3,600.00
L3B1-5250	PRIME/ FIRST COAT PAINT	15%	15-May-15		\$2,100.00	\$11,900.00	\$14,000.00	\$1,400.00
L3B1-5160	INSTALL SHOWER GRATING	100%	20-May-15	8-Jun-15	\$4,000.00	\$0.00	\$4,000.00	\$1,000.00
L3B1-533040	INSTALL FIXTURES	15%	1-Jun-15		\$600.00	\$3,400.00	\$4,000.00	\$600.00
L3B1-5260	INSTALL CAULKING	75%	15-Jun-15		\$6,375.00	\$2,125.00	\$8,500.00	\$2,125.00
L3B1-534021	INSTALL PIPE / ROUGH MECHANICAL - REFRIGERANT	90%	17-Jun-15		\$3,600.00	\$400.00	\$4,000.00	\$600.00
L3B1-535410	AREA 5 CABLE - SECURITY	100%	2-Jul-15	7-Jul-15	\$10,025.00	\$0.00	\$10,025.00	\$10,025.00
L3B1-535710	AREA 5 DEVICES - SECURITY	25%	8-Jul-15		\$1,000.00	\$3,000.00	\$4,000.00	\$1,000.00
L3B1-513002	SWING DOORS	60%	29-Jul-15		\$1,719.00	\$1,146.00	\$2,865.00	\$1,719.00
ALL AREAS								

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L3B1-5300	SET MECHANICAL EQUIPMENT	95%	24-Mar-15		\$17,100.00	\$900.00	\$18,000.00	\$2,700.00
L3B1-5356	DEVICES - FIRE ALARM	50%	8-Jun-15		\$2,750.00	\$2,750.00	\$5,500.00	\$550.00
L3B1-536110	TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM	25%	2-Jul-15		\$625.00	\$1,875.00	\$2,500.00	\$625.00
L3B1-5340	FINAL TRIM - MECHANICAL / GRDs	70%	8-Jul-15		\$6,300.00	\$2,700.00	\$9,000.00	\$4,950.00
L3B1-5370	FINAL TRIM - SECURITY	10%	8-Jul-15		\$500.00	\$4,500.00	\$5,000.00	\$500.00
MAINTENANCE BUILDING SA - ZONE J (MAINTENANCE)								
JIND-1182	INSTALL OVERHEAD MECHANICAL HIGH VELOCITY MAINS	100%	16-Jul-14	24-Jul-15	\$6,000.00	\$0.00	\$6,000.00	\$300.00
JIND-1186	INSTALL OVERHEAD FIRE PROTECTION	100%	1-Aug-14	7-Apr-15	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
JIND-118310	INSULATE DUCT WORK	100%	11-Aug-14	12-Jun-15	\$3,000.00	\$0.00	\$3,000.00	\$150.00
JIND-1406	PULL COMMUNICATION WIRES	100%	2-Mar-15	31-Jul-15	\$8,500.00	\$0.00	\$8,500.00	\$5,100.00
JIND-140710	INSTALL LIGHTING CONTROL	100%	1-Apr-15	23-Jul-15	\$4,000.00	\$0.00	\$4,000.00	\$1,000.00
JIND-140510	PULL SECURITY WIRE	95%	16-Apr-15		\$5,443.50	\$286.50	\$5,730.00	\$573.00
JIND-1404	PULL BRANCH WIRES	90%	20-Apr-15		\$21,600.00	\$2,400.00	\$24,000.00	\$7,200.00
JIND-140520	TRIM SECURITY DEVICES	75%	28-Apr-15		\$2,250.00	\$750.00	\$3,000.00	\$1,500.00
JIND-1221	FRAME HARD CEILINGS	100%	5-Jun-15	17-Jun-15	\$9,500.00	\$0.00	\$9,500.00	\$950.00
JIND-122110	INSTALLING CEILING GRID	90%	15-Jun-15		\$4,050.00	\$450.00	\$4,500.00	\$1,350.00
JIND-202000	ERECT CANOPY COLUMNS / SUPPORT STEEL - LOADING DOCK	100%	15-Jun-15	15-Jul-15	\$38,500.00	\$0.00	\$38,500.00	\$28,875.00
JIND-1409	TRIM COMMUNICATION DEVICES	50%	22-Jun-15		\$4,500.00	\$4,500.00	\$9,000.00	\$1,800.00
JIND-9591	ELECTRICAL DROPS THROUGH CEILING	90%	25-Jun-15		\$4,950.00	\$550.00	\$5,500.00	\$3,575.00
JIND-9592	PLUMBING DROPS THROUGH CEILING	95%	26-Jun-15		\$2,850.00	\$150.00	\$3,000.00	\$2,100.00
JIND-1405	PULL FIRE ALARM WIRES	50%	29-Jun-15		\$4,250.00	\$4,250.00	\$8,500.00	\$4,250.00
JIND-1222	MECHANICAL DROPS THROUGH CEILING	75%	1-Jul-15		\$3,750.00	\$1,250.00	\$5,000.00	\$3,750.00
JIND-1407	INSTALL LIGHT FIXTURES	98%	2-Jul-15		\$12,250.00	\$250.00	\$12,500.00	\$12,250.00
JIND-203000	INSTALL CANOPY METAL DECKING - LOADING DOCK	35%	7-Jul-15		\$9,975.00	\$18,525.00	\$28,500.00	\$9,975.00
JIND-1310	INSTALL WIRE MESH PARTITIONS / CEILING	25%	14-Jul-15		\$1,625.00	\$4,875.00	\$6,500.00	\$1,625.00
JIND-1311	INSTALL FINISH HARDWARE	75%	14-Jul-15		\$5,250.00	\$1,750.00	\$7,000.00	\$5,250.00
JIND-1255	INSTALL WINDOWS/ GLASS - DETENTION & COMMERCIAL	50%	20-Jul-15		\$2,625.00	\$2,625.00	\$5,250.00	\$2,625.00
JIND-1270	SET AND FINISH PLUMBING FIXTURES	20%	20-Jul-15		\$1,200.00	\$4,800.00	\$6,000.00	\$1,200.00
JIND-1312	TRIM MECHANICAL	35%	20-Jul-15		\$2,100.00	\$3,900.00	\$6,000.00	\$2,100.00
MAINTENANCE BUILDING SB - ZONE M (MAINTENANCE)								
MIND-110220	INSTALL LIGHTNING PROTECTION	98%	1-Aug-14		\$12,740.00	\$260.00	\$13,000.00	\$390.00
MIND-110240	INSTALL ROOFTOP EQUIPMENT	95%	14-Aug-14		\$36,575.00	\$1,925.00	\$38,500.00	\$1,925.00
MIND-1182	INSTALL OVERHEAD MECHANICAL HIGH VELOCITY MAINS	100%	3-Sep-14	30-Apr-15	\$6,000.00	\$0.00	\$6,000.00	\$300.00
MIND-1183	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	100%	10-Sep-14	4-May-15	\$29,000.00	\$0.00	\$29,000.00	\$1,450.00
MIND-118310	INSULATE DUCT WORK	100%	18-Sep-14	19-Jun-15	\$3,000.00	\$0.00	\$3,000.00	\$300.00
MIND-140720	INSTALL ELECTRICAL SURFACE RACEWAYS	100%	17-Nov-14	27-May-15	\$5,500.00	\$0.00	\$5,500.00	\$1,375.00
MIND-140510	PULL SECURITY WIRE	85%	4-May-15		\$4,870.50	\$859.50	\$5,730.00	\$4,297.50
MIND-1250	HANG DOORS - DETENTION & COMMERCIAL	85%	27-May-15		\$5,950.00	\$1,050.00	\$7,000.00	\$2,450.00
MIND-1404	PULL BRANCH WIRES	40%	2-Jun-15		\$9,600.00	\$14,400.00	\$24,000.00	\$6,000.00
MIND-140710	INSTALL LIGHTING CONTROL	10%	18-Jun-15		\$400.00	\$3,600.00	\$4,000.00	\$400.00
MIND-1184	INSTALL OVERHEAD MECHANICAL PIPING	50%	1-Jul-15		\$2,500.00	\$2,500.00	\$5,000.00	\$2,500.00
MIND-140520	TRIM SECURITY DEVICES	75%	2-Jul-15		\$2,250.00	\$750.00	\$3,000.00	\$2,250.00
MIND-1221	FRAME HARD HARD CEILINGS	100%	6-Jul-15	16-Jul-15	\$9,500.00	\$0.00	\$9,500.00	\$9,500.00
MIND-122110	INSTALLING CEILING GRID	90%	6-Jul-15		\$4,050.00	\$450.00	\$4,500.00	\$4,050.00
MIND-1311	INSTALL FINISH HARDWARE	40%	15-Jul-15		\$2,800.00	\$4,200.00	\$7,000.00	\$2,800.00
MIND-1222	MECHANICAL DROPS THROUGH CEILING	75%	20-Jul-15		\$3,750.00	\$1,250.00	\$5,000.00	\$3,750.00
MIND-1255	INSTALL WINDOWS / GLASS - DETENTION & COMMERCIAL	25%	20-Jul-15		\$1,312.50	\$3,937.50	\$5,250.00	\$1,312.50
MIND-9592	PLUMBING DROPS THROUGH CEILING	75%	21-Jul-15		\$2,250.00	\$750.00	\$3,000.00	\$2,250.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
MIND-9591	ELECTRICAL DROPS THROUGH CEILING	40%	22-Jul-15		\$2,200.00	\$3,300.00	\$5,500.00	\$2,200.00
MIND-140110	INSTALL FIRE ALARM SYSTEM CONDUIT	25%	22-Jul-15		\$5,750.00	\$17,250.00	\$23,000.00	\$5,750.00
MIND-1312	TRIM MECHANICAL	25%	24-Jul-15		\$1,500.00	\$4,500.00	\$6,000.00	\$1,500.00
MIND-1270	SET AND FINISH PLUMBING FIXTURES	25%	28-Jul-15		\$1,500.00	\$4,500.00	\$6,000.00	\$1,500.00
INDUSTRIES BUILDING 6A - ZONE K (LAUNDRY)								
KIND-1304	INSTALL OVERHEAD FIRE PROTECTION	100%	21-Aug-14	14-May-15	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
KIND-1400	INSTALL OVERHEAD ELECTRICAL	100%	10-Feb-15	15-May-15	\$20,000.00	\$0.00	\$20,000.00	\$1,000.00
KIND-1406	PULL COMMUNICATION WIRES	40%	13-Mar-15		\$3,400.00	\$5,100.00	\$8,500.00	\$850.00
KIND-1404	PULL BRANCH WIRES	95%	20-Mar-15		\$22,800.00	\$1,200.00	\$24,000.00	\$1,200.00
KIND-140510	PULL SECURITY WIRE	100%	13-Apr-15	6-Jul-15	\$5,730.00	\$0.00	\$5,730.00	\$1,432.50
KIND-132010	FINAL CONNECTION OF EQUIPMENT - LAUNDRY	40%	20-Apr-15		\$600.00	\$900.00	\$1,500.00	\$300.00
KIND-140520	TRIM SECURITY DEVICES	60%	4-May-15		\$1,800.00	\$1,200.00	\$3,000.00	\$1,050.00
KIND-1270	SET AND FINISH PLUMBING FIXTURES	65%	16-Jun-15		\$3,900.00	\$2,100.00	\$6,000.00	\$3,900.00
KIND-122100	FRAME HARD CEILINGS	100%	19-Jun-15	19-Jun-15	\$14,500.00	\$0.00	\$14,500.00	\$14,500.00
KIND-1405	PULL FIRE ALARM WIRES	50%	1-Jul-15		\$4,250.00	\$4,250.00	\$8,500.00	\$4,250.00
KIND-1290	SECURITY ELECTRONICS ROOM WORK - MEZZ. JIND	10%	6-Jul-15		\$500.00	\$4,500.00	\$5,000.00	\$500.00
KIND-122110	INSTALLING CEILING GRID	25%	7-Jul-15		\$1,125.00	\$3,375.00	\$4,500.00	\$1,125.00
KIND-131110	INSTALL HARDWARE	85%	8-Jul-15		\$2,550.00	\$450.00	\$3,000.00	\$2,550.00
KIND-1410	TRIM ELECTRICAL DEVICES	40%	10-Jul-15		\$3,600.00	\$5,400.00	\$9,000.00	\$3,600.00
KIND-1255	INSTALL WINDOWS/ GLASS	60%	20-Jul-15		\$3,150.00	\$2,100.00	\$5,250.00	\$3,150.00
INDUSTRIES BUILDING 6A - ZONE L (LAUNDRY)								
LIND-1304	INSTALL OVERHEAD FIRE PROTECTION	100%	1-Oct-14	7-Apr-15	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
LIND-1300	INSTALL OVERHEAD MECHANICAL HIGH VELOCITY MAINS	100%	1-Oct-14	9-Mar-15	\$6,000.00	\$0.00	\$6,000.00	\$300.00
LIND-1301	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	100%	6-Oct-14	13-Mar-15	\$95,000.00	\$0.00	\$95,000.00	\$4,750.00
LIND-1404	PULL BRANCH WIRES	98%	3-Nov-14		\$23,520.00	\$480.00	\$24,000.00	\$1,920.00
LIND-1230	PRIME AND FIRST COAT PAINT	100%	2-Mar-15	4-May-15	\$6,000.00	\$0.00	\$6,000.00	\$60.00
LIND-1406	PULL COMMUNICATION WIRES	25%	16-Mar-15		\$2,125.00	\$6,375.00	\$8,500.00	\$425.00
LIND-140510	PULL SECURITY WIRE	100%	4-May-15	6-Jul-15	\$5,730.00	\$0.00	\$5,730.00	\$2,865.00
LIND-140520	TRIM SECURITY DEVICES	75%	5-May-15		\$2,250.00	\$750.00	\$3,000.00	\$1,950.00
LIND-1410	TRIM ELECTRICAL DEVICES	75%	15-May-15		\$6,750.00	\$2,250.00	\$9,000.00	\$4,950.00
LIND-1407	INSTALL LIGHT FIXTURES	98%	18-May-15		\$12,250.00	\$250.00	\$12,500.00	\$1,000.00
LIND-1270	SET AND FINISH PLUMBING FIXTURES	75%	19-Jun-15		\$4,500.00	\$1,500.00	\$6,000.00	\$4,500.00
LIND-1405	PULL FIRE ALARM WIRES	50%	29-Jun-15		\$4,250.00	\$4,250.00	\$8,500.00	\$3,400.00
LIND-132010	FINAL CONNECTION OF EQUIPMENT - LAUNDRY	40%	1-Jul-15		\$600.00	\$900.00	\$1,500.00	\$600.00
LIND-122100	FRAME HARD CEILINGS	100%	6-Jul-15	7-Jul-15	\$14,500.00	\$0.00	\$14,500.00	\$14,500.00
LIND-131110	INSTALL HARDWARE	50%	9-Jul-15		\$1,500.00	\$1,500.00	\$3,000.00	\$1,500.00
LIND-122110	INSTALLING CEILING GRID	20%	9-Jul-15		\$900.00	\$3,600.00	\$4,500.00	\$900.00
INDUSTRIES BUILDING 6B - ZONE N (FABRIC CUTTING)								
NIND-1305	INSTALL OVERHEAD FIRE PROTECTION	100%	1-Oct-14	7-Apr-15	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
NIND-1302	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	100%	16-Oct-14	8-May-15	\$60,000.00	\$0.00	\$60,000.00	\$3,000.00
NIND-1300	INSTALL OVERHEAD MECHANICAL HIGH VELOCITY MAINS	100%	3-Nov-14	8-May-15	\$6,000.00	\$0.00	\$6,000.00	\$300.00
NIND-1406	PULL COMMUNICATION WIRES	40%	2-Mar-15		\$3,400.00	\$5,100.00	\$8,500.00	\$1,700.00
NIND-1230	PRIME AND FIRST COAT PAINT	95%	27-Mar-15		\$5,700.00	\$300.00	\$6,000.00	\$300.00
NIND-110240	INSTALL ROOFTOP EQUIPMENT	95%	27-Apr-15		\$36,575.00	\$1,925.00	\$38,500.00	\$7,700.00
NIND-140510	PULL SECURITY WIRE	90%	4-May-15		\$5,157.00	\$573.00	\$5,730.00	\$4,584.00
NIND-1400	INSTALL OVERHEAD ELECTRICAL	75%	11-May-15		\$15,000.00	\$5,000.00	\$20,000.00	\$9,000.00
NIND-1404	PULL BRANCH WIRES	40%	17-May-15		\$9,600.00	\$14,400.00	\$24,000.00	\$6,000.00
NIND-140110	INSTALL FIRE ALARM SYSTEM CONDUIT	20%	22-Jun-15		\$4,600.00	\$18,400.00	\$23,000.00	\$3,450.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
NIND-1409	TRIM COMMUNICATION DEVICES	40%	2-Jul-15		\$3,600.00	\$5,400.00	\$9,000.00	\$3,600.00
NIND-140520	TRIM SECURITY DEVICES	50%	2-Jul-15		\$1,500.00	\$1,500.00	\$3,000.00	\$1,500.00
NIND-122110	INSTALLING CEILING GRID	30%	14-Jul-15		\$1,350.00	\$3,150.00	\$4,500.00	\$1,350.00
NIND-131110	INSTALL HARDWARE	40%	16-Jul-15		\$1,200.00	\$1,800.00	\$3,000.00	\$1,200.00
NIND-122100	FRAME HARD CEILINGS	100%	20-Jul-15	20-Jul-15	\$14,500.00	\$0.00	\$14,500.00	\$14,500.00
NIND-1270	SET AND FINISH PLUMBING FIXTURES	50%	24-Jul-15		\$3,000.00	\$3,000.00	\$6,000.00	\$3,000.00
NIND-1308	INSTALL OVERHEAD MECHANICAL PIPING	25%	29-Jul-15		\$2,250.00	\$6,750.00	\$9,000.00	\$2,250.00
INDUSTRIES BUILDING 6B - ZONE P (SHOE MANUFACTURING)								
PIND-1301	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	100%	1-Oct-14	16-Apr-15	\$41,000.00	\$0.00	\$41,000.00	\$2,050.00
PIND-1304	INSTALL OVERHEAD FIRE PROTECTION	100%	13-Oct-14	10-Apr-15	\$34,000.00	\$0.00	\$34,000.00	\$1,700.00
PIND-1300	INSTALL OVERHEAD MECHANICAL HIGH VELOCITY MAINS	100%	3-Nov-14	6-May-15	\$6,000.00	\$0.00	\$6,000.00	\$300.00
PIND-1404	PULL BRANCH WIRES	30%	24-Apr-15		\$7,200.00	\$16,800.00	\$24,000.00	\$1,200.00
PIND-140510	PULL SECURITY WIRE	90%	4-May-15		\$5,157.00	\$573.00	\$5,730.00	\$4,584.00
PIND-140520	TRIM SECURITY DEVICES	50%	2-Jul-15		\$1,500.00	\$1,500.00	\$3,000.00	\$1,500.00
PIND-131110	INSTALL HARDWARE	40%	17-Jul-15		\$1,200.00	\$1,800.00	\$3,000.00	\$1,200.00
PIND-122110	INSTALLING CEILING GRID	50%	21-Jul-15		\$2,250.00	\$2,250.00	\$4,500.00	\$2,250.00
PIND-122100	FRAME HARD CEILINGS	100%	22-Jul-15	22-Jul-15	\$14,500.00	\$0.00	\$14,500.00	\$14,500.00
PIND-1270	SET AND FINISH PLUMBING FIXTURES	40%	28-Jul-15		\$2,400.00	\$3,600.00	\$6,000.00	\$2,400.00
ACTIVITIES BUILDING 7A - ZONE L3-A (CHAPEL)								
AL3ACT-118410	TEST & INSULATE MECHANICAL	100%	13-Oct-14	26-Feb-15	\$2,000.00	\$0.00	\$2,000.00	\$100.00
AL3ACT-140710	INSTALL LIGHTING CONTROL	100%	28-Oct-14	26-May-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
AL3ACT-1250	HANG DOORS	100%	9-Dec-14	7-May-15	\$7,000.00	\$0.00	\$7,000.00	\$350.00
AL3ACT-1241	INSTALL CEILING GRID	90%	11-Feb-15		\$4,950.00	\$550.00	\$5,500.00	\$550.00
AL3ACT-9591	ELECTRICAL DROPS THROUGH CEILING	100%	23-Mar-15	28-May-15	\$5,500.00	\$0.00	\$5,500.00	\$275.00
AL3ACT-1409	TRIM COMMUNICATION DEVICES	55%	6-Apr-15		\$4,950.00	\$4,050.00	\$9,000.00	\$3,150.00
AL3ACT-1407	INSTALL LIGHT FIXTURES	100%	14-Apr-15	21-May-15	\$12,500.00	\$0.00	\$12,500.00	\$625.00
AL3ACT-959110	FA SYSTEM DROPS THROUGH CEILING	100%	11-May-15	2-Jul-15	\$5,500.00	\$0.00	\$5,500.00	\$825.00
AL3ACT-1410	TRIM ELECTRICAL DEVICES	100%	21-May-15	30-Jul-15	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00
AL3ACT-1408	TRIM FIRE ALARM DEVICES	75%	1-Jun-15		\$4,125.00	\$1,375.00	\$5,500.00	\$4,125.00
AL3ACT-1242	MECHANICAL DROPS THROUGH CEILING	80%	1-Jun-15		\$8,800.00	\$2,200.00	\$11,000.00	\$8,800.00
AL3ACT-124120	ABOVE CEILING CLOSE-IN INSPECTION	90%	2-Jun-15		\$2,700.00	\$300.00	\$3,000.00	\$2,700.00
AL3ACT-1314	TRIM FIRE PROTECTION	10%	6-Jul-15		\$300.00	\$2,700.00	\$3,000.00	\$300.00
AL3ACT-124110	INSTALL DROP CEILING TILE	90%	14-Jul-15		\$2,250.00	\$250.00	\$2,500.00	\$2,250.00
AL3ACT-1312	TRIM MECHANICAL	90%	29-Jul-15		\$5,400.00	\$600.00	\$6,000.00	\$5,400.00
ACTIVITIES BUILDING 8A - ZONE L3-B (EDUCATION)								
BL3ACT-1184	INSTALL OVERHEAD MECHANICAL PIPING	100%	26-Aug-14	2-Mar-15	\$27,000.00	\$0.00	\$27,000.00	\$1,350.00
BL3ACT-1183	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	95%	10-Sep-14		\$39,425.00	\$2,075.00	\$41,500.00	\$2,075.00
BL3ACT-1182	INSTALL OVERHEAD MECHANICAL HIGH VELOCITY MAINS	100%	10-Sep-14	12-Mar-15	\$70,500.00	\$0.00	\$70,500.00	\$3,525.00
BL3ACT-1311	INSTALL FINISH HARDWARE	100%	14-Jan-15	26-May-15	\$7,000.00	\$0.00	\$7,000.00	\$350.00
BL3ACT-1405	PULL FIRE ALARM WIRES	100%	19-Feb-15	18-Jun-15	\$8,500.00	\$0.00	\$8,500.00	\$425.00
BL3ACT-1410	TRIM ELECTRICAL DEVICES	95%	2-May-15		\$8,550.00	\$450.00	\$9,000.00	\$450.00
BL3ACT-1408	TRIM FIRE ALARM DEVICES	75%	14-May-15		\$4,125.00	\$1,375.00	\$5,500.00	\$1,375.00
BL3ACT-124120	ABOVE CEILING CLOSE-IN INSPECTION	50%	2-Jun-15		\$1,500.00	\$1,500.00	\$3,000.00	\$1,200.00
BL3ACT-1242	MECHANICAL DROPS THROUGH CEILING	90%	11-Jun-15		\$22,950.00	\$2,550.00	\$25,500.00	\$16,575.00
BL3ACT-1409	TRIM COMMUNICATION DEVICES	75%	22-Jun-15		\$6,750.00	\$2,250.00	\$9,000.00	\$2,250.00
BL3ACT-124110	INSTALL DROP CEILING TILE	20%	13-Jul-15		\$500.00	\$2,000.00	\$2,500.00	\$500.00
BL3ACT-1312	TRIM MECHANICAL	10%	27-Jul-15		\$600.00	\$5,400.00	\$6,000.00	\$600.00
ACTIVITIES BUILDING 8A - ZONE L3-C (EDUCATION)								

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
CL3ACT-1184	INSTALL OVERHEAD MECHANICAL PIPING	100%	26-Aug-14	2-Mar-15	\$25,000.00	\$0.00	\$25,000.00	\$1,250.00
CL3ACT-140710	INSTALL LIGHTING CONTROL	100%	28-Oct-14	22-May-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
CL3ACT-1182	INSTALL OVERHEAD MECHANICAL HIGH VELOCITY MAINS	100%	5-Nov-14	27-Apr-15	\$8,000.00	\$0.00	\$8,000.00	\$400.00
CL3ACT-1250	HANG DOORS	100%	10-Dec-14	22-May-15	\$7,000.00	\$0.00	\$7,000.00	\$700.00
CL3ACT-1311	INSTALL FINISH HARDWARE	100%	14-Jan-15	27-Jul-15	\$7,000.00	\$0.00	\$7,000.00	\$350.00
CL3ACT-1230	PRIME AND FIRST COAT PAINT	95%	20-Jan-15		\$5,700.00	\$300.00	\$6,000.00	\$300.00
CL3ACT-9592	PLUMBING DROPS THROUGH CEILING	80%	20-Apr-15		\$2,400.00	\$600.00	\$3,000.00	\$300.00
CL3ACT-1407	INSTALL LIGHT FIXTURES	100%	5-May-15	22-May-15	\$12,500.00	\$0.00	\$12,500.00	\$625.00
CL3ACT-1408	TRIM FIRE ALARM DEVICES	75%	14-May-15		\$4,125.00	\$1,375.00	\$5,500.00	\$3,300.00
CL3ACT-959110	FA SYSTEM DROPS THROUGH CEILING	100%	20-May-15	2-Jul-15	\$5,500.00	\$0.00	\$5,500.00	\$550.00
CL3ACT-1410	TRIM ELECTRICAL DEVICES	95%	21-May-15		\$8,550.00	\$450.00	\$9,000.00	\$450.00
CL3ACT-124120	ABOVE CEILING CLOSE-IN INSPECTION	50%	2-Jun-15		\$1,500.00	\$1,500.00	\$3,000.00	\$1,500.00
CL3ACT-1242	MECHANICAL DROPS THROUGH CEILING	80%	11-Jun-15		\$20,400.00	\$5,100.00	\$25,500.00	\$8,925.00
CL3ACT-124110	INSTALL DROP CEILING TILE	20%	13-Jul-15		\$500.00	\$2,000.00	\$2,500.00	\$500.00
ACTIVITIES BUILDING 9A - ZONE L3-D (GYM)								
DL3ACT-1400	INSTALL OVERHEAD ELECTRICAL	100%	7-Oct-14	30-Apr-15	\$20,000.00	\$0.00	\$20,000.00	\$1,000.00
DL3ACT-1184	INSTALL OVERHEAD MECHANICAL PIPING	100%	21-Oct-14	20-Mar-15	\$3,000.00	\$0.00	\$3,000.00	\$150.00
DL3ACT-140710	INSTALL LIGHTING CONTROL	100%	3-Nov-14	9-Jun-15	\$4,000.00	\$0.00	\$4,000.00	\$200.00
DL3ACT-1182	INSTALL OVERHEAD MECHANICAL HIGH VELOCITY MAINS	100%	11-Nov-14	8-May-15	\$35,500.00	\$0.00	\$35,500.00	\$1,775.00
DL3ACT-1183	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	100%	12-Nov-14	8-May-15	\$88,000.00	\$0.00	\$88,000.00	\$4,400.00
DL3ACT-1250	HANG DOORS	100%	10-Dec-14	13-May-15	\$7,000.00	\$0.00	\$7,000.00	\$350.00
DL3ACT-1311	INSTALL FINISH HARDWARE	100%	14-Jan-15	27-Jul-15	\$7,000.00	\$0.00	\$7,000.00	\$350.00
DL3ACT-1230	PRIME AND FIRST COAT PAINT	95%	25-Feb-15		\$5,700.00	\$300.00	\$6,000.00	\$900.00
DL3ACT-1407	INSTALL LIGHT FIXTURES	100%	27-Apr-15	22-May-15	\$12,500.00	\$0.00	\$12,500.00	\$625.00
DL3ACT-1410	TRIM ELECTRICAL DEVICES	95%	18-May-15		\$8,550.00	\$450.00	\$9,000.00	\$900.00
DL3ACT-959110	FA SYSTEM DROPS THROUGH CEILING	100%	20-May-15	2-Jul-15	\$5,500.00	\$0.00	\$5,500.00	\$1,375.00
DL3ACT-9591	ELECTRICAL DROPS THROUGH CEILING	97.99%	20-May-15		\$5,389.71	\$110.29	\$5,500.00	\$1,264.71
DL3ACT-1408	TRIM FIRE ALARM DEVICES	75%	9-Jun-15		\$4,125.00	\$1,375.00	\$5,500.00	\$1,375.00
DL3ACT-9592	PLUMBING DROPS THROUGH CEILING	75%	15-Jun-15		\$2,250.00	\$750.00	\$3,000.00	\$750.00
DL3ACT-1409	TRIM COMMUNICATION DEVICES	75%	22-Jun-15		\$6,750.00	\$2,250.00	\$9,000.00	\$2,250.00
DL3ACT-1242	MECHANICAL DROPS THROUGH CEILING	70%	25-Jun-15		\$5,600.00	\$2,400.00	\$8,000.00	\$3,200.00
DL3ACT-1314	TRIM FIRE PROTECTION	85%	1-Jul-15		\$2,550.00	\$450.00	\$3,000.00	\$2,550.00
DL3ACT-124120	ABOVE CEILING CLOSE-IN INSPECTION	30%	1-Jul-15		\$900.00	\$2,100.00	\$3,000.00	\$900.00
DL3ACT-1320	INSTALL ATHLETIC EQUIPMENT	50%	6-Jul-15		\$5,750.00	\$5,750.00	\$11,500.00	\$5,750.00
DL3ACT-1312	TRIM MECHANICAL	90%	31-Jul-15		\$5,400.00	\$600.00	\$6,000.00	\$5,400.00
ACTIVITIES BUILDING 7B - ZONE L4-A (CHAPEL)								
AL4ACT-1240	CAULK PRECAST	100%	19-Sep-14	8-Jul-15	\$4,500.00	\$0.00	\$4,500.00	\$900.00
AL4ACT-1400	INSTALL OVERHEAD ELECTRICAL	100%	16-Jan-15	29-Jun-15	\$20,000.00	\$0.00	\$20,000.00	\$1,000.00
AL4ACT-140020	INSTALL OVERHEAD SECURITY SYSTEM CONDUIT	100%	3-Mar-15	29-Jun-15	\$23,000.00	\$0.00	\$23,000.00	\$2,300.00
AL4ACT-1250	HANG DOORS	95%	23-Mar-15		\$6,650.00	\$350.00	\$7,000.00	\$5,250.00
AL4ACT-1183	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	100%	30-Mar-15	15-May-15	\$15,000.00	\$0.00	\$15,000.00	\$3,000.00
AL4ACT-140010	INSTALL OVERHEAD FA SYSTEM CONDUIT	100%	20-Apr-15	29-Jun-15	\$23,000.00	\$0.00	\$23,000.00	\$4,600.00
AL4ACT-140710	INSTALL LIGHTING CONTROL	60%	5-May-15		\$2,400.00	\$1,600.00	\$4,000.00	\$1,400.00
AL4ACT-1404	PULL BRANCH WIRES	65%	22-Jun-15		\$15,600.00	\$8,400.00	\$24,000.00	\$10,800.00
AL4ACT-1221	FRAME DRYWALL	100%	24-Jun-15	6-Jul-15	\$9,500.00	\$0.00	\$9,500.00	\$6,175.00
AL4ACT-1222	IN-WALL MECHANICAL (DRYWALL)	85%	14-Jul-15		\$5,100.00	\$900.00	\$6,000.00	\$5,100.00
AL4ACT-124120	ABOVE CEILING CLOSE-IN INSPECTION	15%	15-Jul-15		\$450.00	\$2,550.00	\$3,000.00	\$450.00
AL4ACT-1311	INSTALL FINISH HARDWARE	65%	17-Jul-15		\$4,550.00	\$2,450.00	\$7,000.00	\$4,550.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
AL4ACT-1241	INSTALL CEILING GRID	75%	20-Jul-15		\$4,125.00	\$1,375.00	\$5,500.00	\$4,125.00
AL4ACT-1223	HANG AND FINISH DRYWALL	80%	23-Jul-15		\$11,200.00	\$2,800.00	\$14,000.00	\$11,200.00
ACTIVITIES BUILDING 8B - ZONE L4-B (EDUCATION)								
BL4ACT-141010	INSTALL LIGHTNING PROTECTION	80%	1-Aug-14		\$10,400.00	\$2,600.00	\$13,000.00	\$9,250.00
BL4ACT-1240	CAULK PRECAST	100%	19-Sep-14	8-Jul-15	\$4,500.00	\$0.00	\$4,500.00	\$1,125.00
BL4ACT-140010	INSTALL OVERHEAD FA SYSTEM CONDUIT	95%	27-Jan-15		\$21,850.00	\$1,150.00	\$23,000.00	\$2,300.00
BL4ACT-140020	INSTALL OVERHEAD SECURITY SYSTEM CONDUIT	95%	27-Jan-15		\$21,850.00	\$1,150.00	\$23,000.00	\$2,300.00
BL4ACT-1250	HANG DOORS	95%	23-Feb-15		\$6,650.00	\$350.00	\$7,000.00	\$5,950.00
BL4ACT-1182	INSTALL OVERHEAD MECHANICAL HIGH VELOCITY MAINS	95%	8-Mar-15		\$66,975.00	\$3,525.00	\$70,500.00	\$7,050.00
BL4ACT-9594	IN-WALL PLUMBING (DRYWALL)	100%	16-Mar-15	16-Jun-15	\$7,000.00	\$0.00	\$7,000.00	\$1,750.00
BL4ACT-140710	INSTALL LIGHTING CONTROL	50%	27-Apr-15		\$2,000.00	\$2,000.00	\$4,000.00	\$400.00
BL4ACT-118410	TEST & INSULATE MECHANICAL	50%	1-May-15		\$1,000.00	\$1,000.00	\$2,000.00	\$500.00
BL4ACT-1222	IN-WALL MECHANICAL	70%	2-Jun-15		\$4,200.00	\$1,800.00	\$6,000.00	\$900.00
BL4ACT-1230	PRIME AND FIRST COAT PAINT	90%	3-Jun-15		\$5,400.00	\$600.00	\$6,000.00	\$1,800.00
BL4ACT-1404	PULL BRANCH WIRES	20%	13-Jul-15		\$4,800.00	\$19,200.00	\$24,000.00	\$4,800.00
BL4ACT-1311	INSTALL FINISH HARDWARE	40%	17-Jul-15		\$2,800.00	\$4,200.00	\$7,000.00	\$2,800.00
BL4ACT-1221	FRAME DRYWALL CEILING	60%	20-Jul-15		\$5,700.00	\$3,800.00	\$9,500.00	\$5,700.00
BL4ACT-1406	PULL COMMUNICATION WIRES	100%	20-Jul-15	31-Jul-15	\$8,500.00	\$0.00	\$8,500.00	\$8,500.00
BL4ACT-1241	INSTALL CEILING GRID	45%	27-Jul-15		\$2,475.00	\$3,025.00	\$5,500.00	\$2,475.00
BL4ACT-1409	TRIM COMMUNICATION DEVICES	25%	27-Jul-15		\$2,250.00	\$6,750.00	\$9,000.00	\$2,250.00
BL4ACT-1223	HANG AND FINISH DRYWALL	40%	31-Jul-15		\$5,600.00	\$8,400.00	\$14,000.00	\$5,600.00
ACTIVITIES BUILDING 8B - ZONE L4-C (EDUCATION)								
CL4ACT-141010	INSTALL LIGHTNING PROTECTION	80%	1-Aug-14		\$10,400.00	\$2,600.00	\$13,000.00	\$3,250.00
CL4ACT-1240	CAULK PRECAST	100%	19-Sep-14	13-Jul-15	\$4,500.00	\$0.00	\$4,500.00	\$1,125.00
CL4ACT-1250	HANG DOORS	95%	23-Feb-15		\$6,650.00	\$350.00	\$7,000.00	\$5,950.00
CL4ACT-1182	INSTALL OVERHEAD MECHANICAL HIGH VELOCITY MAINS	45%	24-Apr-15		\$31,725.00	\$38,775.00	\$70,500.00	\$17,625.00
CL4ACT-1183	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	45%	24-Apr-15		\$18,675.00	\$22,825.00	\$41,500.00	\$10,375.00
CL4ACT-140710	INSTALL LIGHTING CONTROL	50%	27-Apr-15		\$2,000.00	\$2,000.00	\$4,000.00	\$400.00
CL4ACT-1230	PRIME AND FIRST COAT PAINT	90%	3-Jun-15		\$5,400.00	\$600.00	\$6,000.00	\$1,800.00
CL4ACT-1404	PULL BRANCH WIRES	20%	16-Jul-15		\$4,800.00	\$19,200.00	\$24,000.00	\$4,800.00
CL4ACT-1311	INSTALL FINISH HARDWARE	35%	17-Jul-15		\$2,450.00	\$4,550.00	\$7,000.00	\$2,450.00
CL4ACT-1406	PULL COMMUNICATION WIRES	100%	20-Jul-15	31-Jul-15	\$8,500.00	\$0.00	\$8,500.00	\$8,500.00
CL4ACT-1410	TRIM ELECTRICAL DEVICES	25%	27-Jul-15		\$2,250.00	\$6,750.00	\$9,000.00	\$2,250.00
ACTIVITIES BUILDING 8B - ZONE L4-D (GYM)								
DL4ACT-141010	INSTALL LIGHTNING PROTECTION	80%	1-Aug-14		\$10,400.00	\$2,600.00	\$13,000.00	\$2,600.00
DL4ACT-1240	CAULK PRECAST	100%	19-Sep-14	8-Jul-15	\$4,500.00	\$0.00	\$4,500.00	\$1,125.00
DL4ACT-1250	HANG DOORS	100%	5-Mar-15	16-Jul-15	\$7,000.00	\$0.00	\$7,000.00	\$5,250.00
DL4ACT-1182	INSTALL OVERHEAD MECHANICAL HIGH VELOCITY MAINS	50%	22-May-15		\$17,750.00	\$17,750.00	\$35,500.00	\$17,750.00
DL4ACT-1183	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	20%	22-May-15		\$1,800.00	\$7,200.00	\$9,000.00	\$1,800.00
DL4ACT-1230	PRIME AND FIRST COAT PAINT	90%	8-Jun-15		\$5,400.00	\$600.00	\$6,000.00	\$600.00
DL4ACT-1404	PULL BRANCH WIRES	75%	22-Jun-15		\$18,000.00	\$6,000.00	\$24,000.00	\$3,600.00
DL4ACT-1320	INSTALL ATHLETIC EQUIPMENT	50%	6-Jul-15		\$5,750.00	\$5,750.00	\$11,500.00	\$5,750.00
DL4ACT-1311	INSTALL FINISH HARDWARE	35%	17-Jul-15		\$2,450.00	\$4,550.00	\$7,000.00	\$2,450.00
DL4ACT-1406	PULL COMMUNICATION WIRES	100%	20-Jul-15	31-Jul-15	\$8,500.00	\$0.00	\$8,500.00	\$8,500.00
DL4ACT-1409	TRIM COMMUNICATION DEVICES	25%	27-Jul-15		\$2,250.00	\$6,750.00	\$9,000.00	\$2,250.00
BUILDING 13 - CENTRAL UTILITY BUILDING (CUB)								
CUB-1170	INSTALL ROOFING	100%	3-Mar-14	30-Jun-15	\$11,000.00	\$0.00	\$11,000.00	\$220.00
CUB-1210	INSTALL OVERHEAD FIRE PROTECTION	100%	10-Apr-14	30-Jun-15	\$31,500.00	\$0.00	\$31,500.00	\$1,575.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
CUB-1391	INSTALL ROLL-UP DOORS	100%	26-May-14	10-Jul-15	\$27,500.00	\$0.00	\$27,500.00	\$1,375.00
CUB-1310	INSTALL ROOF METALS	100%	2-Jun-14	7-Jul-15	\$11,000.00	\$0.00	\$11,000.00	\$220.00
CUB-1450	INSTALL CUB FENCING	100%	7-Aug-14	10-Jul-15	\$18,000.00	\$0.00	\$18,000.00	\$360.00
CUB-1510	TRIM ELECTRICAL DEVICES	100%	22-Sep-14	5-Jun-15	\$18,500.00	\$0.00	\$18,500.00	\$370.00
CUB-1401	TRIM PLUMBING	95%	2-Feb-15		\$2,850.00	\$150.00	\$3,000.00	\$150.00
CUB-119020	INSTALL MECHANICAL & PLUMBING INSULATION	75%	13-Apr-15		\$2,250.00	\$750.00	\$3,000.00	\$750.00
CUB-1402	TRIM FIRE PROTECTION	50%	13-Apr-15		\$1,500.00	\$1,500.00	\$3,000.00	\$750.00
CUB-1430	INSTALL FLOORING / SEALING	10%	14-Apr-15		\$300.00	\$2,700.00	\$3,000.00	\$300.00
CUB-1440	INSTALL HARDWARE	100%	1-Jul-15	10-Jul-15	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
CUB-1400	TRIM MECHANICAL	25%	6-Jul-15		\$750.00	\$2,250.00	\$3,000.00	\$750.00
CUB-105030	START UP EQUIPMENT	50%	7-Jul-15		\$1,500.00	\$1,500.00	\$3,000.00	\$1,500.00
BUILDING 11 - SALLYPORT								
SP-9161	ELECTRICAL DROPS THROUGH CEILING	100%	1-Jul-14	29-May-15	\$3,000.00	\$0.00	\$3,000.00	\$150.00
SP-1250	INSTALL OVERHEAD ELECTRICAL	90%	1-Jul-14		\$5,850.00	\$650.00	\$6,500.00	\$2,600.00
SP-1260	INSTALL OVERHEAD SECURITY	90%	11-Mar-15		\$6,300.00	\$700.00	\$7,000.00	\$2,800.00
SP-1410	INSTALL CEILING GRID	100%	6-May-15	18-May-15	\$3,000.00	\$0.00	\$3,000.00	\$150.00
SP-9162	PLUMBING DROPS THROUGH CEILING	95%	15-Jun-15		\$6,650.00	\$350.00	\$7,000.00	\$1,400.00
SP-1530	INSTALL SECURITY SYSTEMS	35%	13-Jul-15		\$4,025.00	\$7,475.00	\$11,500.00	\$4,025.00
BUILDING 12 - FEMALE TRANSITION UNIT								
FTU-1230	INSTALL OVERHEAD PLUMBING	98%	10-Apr-14		\$13,230.00	\$270.00	\$13,500.00	\$405.00
FTU-160110	INSTALL PLUMBING IN CMU WALLS	98%	14-Apr-14		\$55,369.51	\$1,130.49	\$56,500.00	\$1,694.51
FTU-123010	TEST OVERHEAD PLUMBING & MECHANICAL	98.01%	20-Aug-14		\$17,641.07	\$358.93	\$18,000.00	\$541.07
FTU-146010	INSTALL MECHANICAL ROOM EQUIPMENT	98%	8-Sep-14		\$92,610.00	\$1,890.00	\$94,500.00	\$2,835.00
FTU-1461	TRIM PLUMBING	95%	10-Oct-14		\$11,875.00	\$625.00	\$12,500.00	\$1,875.00
FTU-9183	INSTALL GLASS	99%	23-Oct-14		\$13,231.75	\$133.25	\$13,365.00	\$1,203.25
FTU-1607	INSTALL LIGHT FIXTURES	98%	27-Oct-14		\$16,170.00	\$330.00	\$16,500.00	\$495.00
FTU-1610	TRIM ELECTRICAL DEVICES	98%	3-Nov-14		\$8,330.00	\$170.00	\$8,500.00	\$680.00
FTU-1460	TRIM MECHANICAL	95%	3-Nov-14		\$10,450.00	\$550.00	\$11,000.00	\$550.00
FTU-161010	TRIM SECURITY DEVICES	100%	3-Nov-14	16-Apr-15	\$3,000.00	\$0.00	\$3,000.00	\$300.00
FTU-1462	TRIM FIRE PROTECTION	98%	3-Nov-14		\$11,270.00	\$230.00	\$11,500.00	\$920.00
FTU-1608	TRIM FIRE ALARM DEVICES	98%	3-Nov-14		\$5,390.00	\$110.00	\$5,500.00	\$440.00
FTU-1420	MECHANICAL DROPS THROUGH CEILING	98%	3-Nov-14		\$20,580.00	\$420.00	\$21,000.00	\$1,680.00
FTU-1609	TRIM COMMUNICATION DEVICES	98%	3-Nov-14		\$10,290.00	\$210.00	\$10,500.00	\$315.00
FTU-9182	PLUMBING DROPS THROUGH CEILING	100%	3-Nov-14	16-Apr-15	\$9,500.00	\$0.00	\$9,500.00	\$475.00
FTU-1470	FINAL PAINT	95%	3-Nov-14		\$15,200.00	\$800.00	\$16,000.00	\$3,200.00
FTU-1510	INSTALL SECURITY ELECTRONICS	100%	17-Nov-14	16-Apr-15	\$11,500.00	\$0.00	\$11,500.00	\$2,300.00
FTU-1520	INSTALL KITCHEN EQUIPMENT	98%	24-Nov-14		\$22,451.80	\$458.20	\$22,910.00	\$687.30
FTU-1530	TRIM KITCHEN EQUIPMENT	95%	24-Nov-14		\$2,721.75	\$143.25	\$2,865.00	\$429.75
FTU-9060	TEST SECURITY SYSTEMS	90%	16-Apr-15		\$2,700.00	\$300.00	\$3,000.00	\$1,200.00
FTU-1500	INSTALL MILLWORK	95%	1-Jul-15		\$6,175.00	\$325.00	\$6,500.00	\$6,175.00
FTU-910010	FINAL CHECK & COMMISSION ELECTRICAL SYSTEM	25%	1-Jul-15		\$750.00	\$2,250.00	\$3,000.00	\$750.00
FTU-9120	FINAL CHECK & COMMISSION HVAC SYSTEM	25%	1-Jul-15		\$1,625.00	\$4,875.00	\$6,500.00	\$1,625.00
FTU-9140	FINAL CHECK & COMMISSION FIRE ALARM SYSTEM	25%	1-Jul-15		\$1,375.00	\$4,125.00	\$5,500.00	\$1,375.00
FTU-9150	FINAL CHECK & COMMISSION SMOKE EVAC SYSTEM	25%	1-Jul-15		\$1,250.00	\$3,750.00	\$5,000.00	\$1,250.00
FTU-9160	CHLORINATION OF WATER SYSTEMS	100%	6-Jul-15	10-Jul-15	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
FTU-9040	TEST AND BALANCE	50%	8-Jul-15		\$1,500.00	\$1,500.00	\$3,000.00	\$1,500.00
GLOBAL SETTLEMENT \$36,597,000								
ADDITIONAL HOUSING UNIT "J" \$13,500,000								

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
UNIT J	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	84.43%	1-Apr-14		\$11,398,078.13	\$2,101,921.88	\$13,500,000.00	\$837,000.00
	DGS CHANGE ORDERS "SALMONS" \$19,797,900							
	CO #027 - DEC CHANGES							
CO#027-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	92%	31-Jan-14		\$5,359,000.00	\$466,000.00	\$5,825,000.00	\$233,000.00
	CO #029 - VE ELECTRO IN LIEU OF PNEUMATIC DOOR LOCKS							
CO#029-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	92%	1-Feb-14		(\$248,400.00)	(\$21,600.00)	(\$270,000.00)	(\$5,400.00)
	CO #033 - L3/L4 SHIPS LADDERS							
CO#033-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	98%	1-Mar-14		\$112,504.00	\$2,296.00	\$114,800.00	\$3,444.00
	CO #038 - ADDITIONAL CARD READERS (SITE WIDE)							
CO#038-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	90%	31-Jan-14		\$990,000.00	\$110,000.00	\$1,100,000.00	\$55,000.00
	CO #042 - F/I ADDITIONAL LOCKS ON CASEWORK							
CO#042-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	15%	1-Feb-14		\$8,436.60	\$47,807.40	\$56,244.00	\$2,812.20
	CO #043 - SUPPORT ADMIN CHANGES TO GUARD STATION & LAYOUT REVISIONS							
CO#043-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	90%	1-Feb-14		\$61,730.10	\$6,858.90	\$68,589.00	\$3,429.45
	CO #044 - FTU LOADING DOCK CHANGES							
CO#044-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	100%	1-Feb-14	31-Jul-15	\$18,719.00	\$0.00	\$18,719.00	\$374.38
	CO #048 - MAINT/IND CHANGES							
CO#048-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	85%	31-Jan-14		\$113,118.85	\$19,962.15	\$133,081.00	\$6,654.05
	CO #050 - SECURITY COMBINATION FIXTURES IN SUPPORT INMATE SEARCH ROOMS							
CO#050-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	80%	1-Jan-14		\$5,650.40	\$1,412.60	\$7,063.00	\$353.15
	CO #052 - DELETE METAL CANOPY SOFFITS AT LOADING DOCK							
CO#052-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	92%	31-Jan-14		(\$78,200.00)	(\$6,800.00)	(\$85,000.00)	(\$1,700.00)
	CO #057 - IP VS. ANALOG CAMERAS & CONDUITS							
CO#057-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	92%	28-Oct-13		\$2,438,000.00	\$212,000.00	\$2,650,000.00	\$106,000.00
	CO #061 - DELETION OF STEAM BOILERS							
CO#061-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	92%	1-Feb-14		(\$437,000.00)	(\$38,000.00)	(\$475,000.00)	(\$9,500.00)
	CO #062 - DELETION OF WATER RECLAMATION SYSTEM IN LAUNDRY							
CO#062-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	92%	1-Mar-14		(\$373,680.08)	(\$32,493.92)	(\$406,174.00)	(\$8,123.48)
	CO #071 - ACTIVITIES BUILDINGS REVISED FSE							
CO#071-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	50%	1-Jan-14		\$11,342.50	\$11,342.50	\$22,685.00	\$4,537.00
	CO #072 - CHANGE 2A GRAVEL TO 2B GRAVEL AT FENCE							
CO#072-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	95%	31-Jan-14		\$46,108.25	\$2,426.75	\$48,535.00	\$2,426.75
	CO #073 - FENCING AT GYMNASIUM REVISIONS							
CO#073-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	100%	1-Feb-14	31-Jul-15	\$5,000.00	\$0.00	\$5,000.00	\$250.00
	CO #078 - SECURITY DOOR HARDWARE CHANGES							
CO#078-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	92%	31-Jan-14		\$1,380,000.00	\$120,000.00	\$1,500,000.00	\$105,000.00
	CO #089 - SANITARY SEWER REVISION PCI 5091							
CO#089-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	100%	1-Mar-14	6-Jul-15	\$2,000,000.00	\$0.00	\$2,000,000.00	\$40,000.00
	CO #090 - GROUND SNOW LOAD							
CO#090-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	92%	1-Mar-14		(\$601,845.60)	(\$52,334.40)	(\$654,180.00)	(\$13,083.60)
	CO #094 - TAX CREDITS							
CO#094-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	92%	1-Mar-14		(\$368,000.00)	(\$32,000.00)	(\$400,000.00)	(\$8,000.00)
	CO #098 - ADDED CASEWORK							
CO#098-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	35%	1-Mar-14		\$52,500.00	\$97,500.00	\$150,000.00	\$15,000.00
	CO #105 - CHANGES TO FIBER BACK-BONE							
CO#105-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	90%	1-Mar-14		\$307,093.50	\$34,121.50	\$341,215.00	\$6,824.30
	CO #115 - DELETE WAREHOUSE BUT FOR COMMUNICATION							
CO#115-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	92%	1-Mar-14		(\$2,306,596.40)	(\$200,573.60)	(\$2,507,170.00)	(\$50,143.40)

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
CO #124 - SECURITY LIGHT FIXTURES CREDIT								
CO#124-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	92%	1-Mar-14		(\$92,000.00)	(\$8,000.00)	(\$100,000.00)	(\$2,000.00)

Department of General Services
18th and Herr Streets
Harrisburg, Pennsylvania 17125


PREVAILING
MINIMUM WAGE
CERTIFICATE

Project No. 577-36 (ER)
Contract No. 577-36DBC.1
Title Construct New Correctional Facility
Location Schwenksville, PA
- Skippack Township

The undersigned hereby certifies the following:

1. The Contractor has paid the minimum wages for the payroll period covered by this estimate as specified in the contract noted above.
2. The Contractor has not received or required and will not receive or require - directly or indirectly - from any employee, any refund of such minimum wages.
3. That all provisions and requirements of the Pennsylvania Prevailing Wage Act approved August 15, 1961 (Act No. 442) as amended August 9, 1963 (Act No. 342) and the Regulations issued pursuant thereto, have been complied with in every respect.

I attest that the above facts are true and correct and that I am authorized to execute this certificate on behalf of the Contractor.

Signature  Date 9-1-2015
Title PROJECT MANAGER
For Walsh Heery Joint Venture
(Name of Contractor)

This attachment refers to and is part of Invoice No. 36