

Section A			
SAP Invoice No. for PO	4500652257	\$ 5,420,814.47	ACH Bank Routing Number
Section B			
SAP Invoice No. for PO	Multiple	\$ 667,528.87	

CONSTRUCTION CONTRACTOR'S SERVICE REPORT

Contractor's Name & Address		Project Title, Description & Location	Region:
Walsh Heery Joint Venture		New Correctional Facility	<u>ER</u>
4 Penn Center W Ste 102		SCI Phoenix-State Correctional Institution	
Pittsburgh, PA 15276		Montgomery County, PA	
PA Vendor Number:	<u>369106-901</u>	Contract Number:	<u>C-0577-0036-000-000-K-1</u>
Federal ID Number:		Submission Number:	<u>34</u>
Contract Execution Date:	<u>12/19/11</u>	From:	<u>05/01/15</u> To: <u>05/31/15</u>
Total Contract Award	<u>315,797,000.00</u>	Check One: <input type="checkbox"/> FINAL	<input type="checkbox"/> POST FINAL
Total Approved Change Orders	<u>33,296,716.98</u>		
Amended Contract Amount	<u>349,093,716.98</u>	FINAL INSPECTION DATE	<u>Not Yet Held</u>

Section A PO 4500652257

(1) Labor and Material Completed this Period	\$	<u>5,671,531.47</u>	
(2) Stored Materials Approved this Period	\$	<u>0.00</u>	
(3) Labor & Overhead for Stored Materials this Period	\$	<u>0.00</u>	
(4) Total of Original Contract Work Completed this Period	\$	<u>5,671,531.47</u>	
(5) Credit Change Order 115			<u>-250,717.00</u>
(6) Total Payable PO 4500652257			<u>5,420,814.47</u>

Section B PO Multiple

(5) Change Order Work Completed this Period	Total CO Payable 416,811.87	Net of CO 115	\$	<u>667,528.87</u>
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Section C

(6) Total Work Completed This Period (Line 4 + Line 5)	\$	<u>6,088,343.34</u>
(7) LESS: Additional Credit Required (Line 11)	\$	<u>0.00</u>
(8) TOTAL VALUE COMPLETED & APPROVED THIS PERIOD	\$	<u>6,088,343.34</u>

(9) Total Retainage Required- 3% of C.A. or <input type="checkbox"/> Other or <input checked="" type="checkbox"/> PUNCHLIST	\$	<u>9,473,910.00</u>
(10) Total Retainage Balance Held	\$	<u>9,473,910.00</u>
(11) Additional Credit Required (Line 9 - Line 10)	\$	<u>0.00</u>

(12) Total of Original Contract Work Previously Completed	\$	<u>270,179,611.38</u>
(13) Total of Original Contract Work Completed this Period	\$	<u>5,671,531.47</u>
(14) Total of Original Contract Work Completed to Date	\$	<u>275,851,142.85</u>
(15) Total of Change Order Work Previously Completed	\$	<u>27,494,550.61</u>
(16) Total of Change Order Work Completed this Period	\$	<u>416,811.87</u>
(17) Total of Change Order Work Completed to Date	\$	<u>27,911,362.48</u>
(18) Grand Total Work Completed to Date-Per Billing Rate	<input type="text" value="87.01%"/>	\$ <u>303,762,505.33</u>
(19) Grand Total - Retainage Earned to Date, Not Yet Paid		\$ <u>8,531,478.64</u>
(20) Grand Total Work Completed to Date-Per Contractual Rate	<input type="text" value="89.46%"/>	\$ <u>312,293,983.97</u>

I CERTIFY THAT THIS IS A TRUE AND CORRECT REPORT OF THE WORK COMPLETED AND MATERIAL INCORPORATED, AND THAT THE MATERIALS HAVE BEEN FURNISHED OR THE LABOR HAS BEEN PERFORMED IN A WORKMANLIKE MANNER AND IN ACCORDANCE WITH THE CONTRACT.

DGS Field Receipt Date:
08/10/15

Signature: See Attached Date: 07/31/15
 Contractor

Signature: See Attached Date: 08/10/15
 Construction Manager

SAP Invoice Number
 Comptroller Use Only

DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
 CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL

PO 4500652257

Payment Approved \$ 5,420,814.47

Vendor ID Number: 369106-901

Invoice Date: 05/01/15

Submission Number: 34

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 05/01/15 To: 05/31/15

Change Order #	Payment Approved
<u>Contract Award</u>	\$ <u>5,671,531.47</u>
<u>Credit CO 115</u>	\$ <u>-250,717.00</u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
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<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u>Grand Total</u>	\$ <u>5,420,814.47</u>

Approved for Payment 

SAP Invoice Number Comptroller Use Only	
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**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500752064

Payment Approved \$ 428,006.25

Vendor ID Number: 369106-901

Invoice Date: 05/01/15

Submission Number: 34

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 05/01/15 To: 05/31/15

Change Order #	Payment Approved
<u>137</u>	\$ <u>428,006.25</u>
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
Grand Total	\$ <u>428,006.25</u>

Approved for 

SAP Invoice Number Comptroller Use Only	
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DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL

PO 4500735497

Payment Approved \$ 79,500.00

Vendor ID Number: 369106-901

Invoice Date: 05/01/15

Submission Number: 34

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 05/01/15 To: 05/31/15

Change Order #	Payment Approved
<u>57</u>	\$ <u>79,500.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Grand Total	\$ <u>79,500.00</u>

Approved for Payment _____

SAP Invoice Number Comptroller Use Only	
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**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500738787

Payment Approved \$ 59,500.00

Vendor ID Number: 369106-901

Invoice Date: 05/01/15

Submission Number: 34

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 05/01/15 To: 05/31/15

Change Order #	Payment Approved
<u>36</u>	\$ <u>59,500.00</u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
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<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u>Grand Total</u>	\$ <u>59,500.00</u>

Approved for Payment 

SAP Invoice Number Comptroller Use Only	
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**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500749525

Payment Approved \$ 41,824.30

Vendor ID Number: 369106-901

Invoice Date: 05/01/15

Submission Number: 34

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 05/01/15 To: 05/31/15

Change Order #	Payment Approved
<u>88</u>	\$ <u>35,000.00</u>
<u>105</u>	\$ <u>6,824.30</u>
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
Grand Total	\$ <u>41,824.30</u>

Approved for Pay 

SAP Invoice Number Comptroller Use Only	
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**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500738545 Payment Approved \$ 15,668.80

Vendor ID Number: 369106-901 Invoice Date: 05/01/15

Submission Number: 34

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 05/01/15 To: 05/31/15

Change Order #	Payment Approved
<u>54</u>	\$ <u>15,668.80</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Grand Total	\$ <u>15,668.80</u>

Approved for 

SAP Invoice Number Comptroller Use Only	
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**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500748946

Payment Approved \$ 14,500.00

Vendor ID Number: 369106-901

Invoice Date: 05/01/15

Submission Number: 34

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 05/01/15 To: 05/31/15

Change Order #	Payment Approved
<u>55</u>	\$ <u>14,500.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Grand Total	\$ <u>14,500.00</u>

Approved for Pay 

SAP Invoice Number Comptroller Use Only	
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DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL

PO 4500746814

Payment Approved \$ 11,654.05

Vendor ID Number: 369106-901

Invoice Date: 05/01/15

Submission Number: 34

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 05/01/15 To: 05/31/15

Change Order #	Payment Approved
<u>48</u>	<u>\$ 6,654.05</u>
<u>75</u>	<u>\$ 5,000.00</u>
<u> </u>	<u>\$ </u>
<u> </u>	<u>\$ </u>
<u> </u>	<u>\$ </u>
<u> </u>	<u>\$ </u>
<u> </u>	<u>\$ </u>
<u> </u>	<u>\$ </u>
<u> </u>	<u>\$ </u>
<u> </u>	<u>\$ </u>
<u> </u>	<u>\$ </u>
<u> </u>	<u>\$ </u>
<u> </u>	<u>\$ </u>
<u>Grand Total</u>	<u>\$ 11,654.05</u>

SAP Invoice Number Comptroller Use Only	
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**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500748836

Payment Approved \$ 6,858.90

Vendor ID Number: 369106-901

Invoice Date: 05/01/15

Submission Number: 34

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 05/01/15 To: 05/31/15

Change Order #	Payment Approved
<u>43</u>	\$ <u>6,858.90</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
<u>Grand Total</u>	\$ <u>6,858.90</u>

Approved for Payment 

SAP Invoice Number Comptroller Use Only	
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**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500746639

Payment Approved \$ 5,894.42

Vendor ID Number: 369106-901

Invoice Date: 05/01/15

Submission Number: 34

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 05/01/15 To: 05/31/15

Change Order #	Payment Approved
<u>58</u>	\$ <u>5,894.42</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Grand Total	\$ <u>5,894.42</u>

Approved for Pa 

SAP Invoice Number	
Comptroller Use Only	

**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500749305

Payment Approved \$

1,695.40

Vendor ID Number: 369106-901

Invoice Date: 05/01/15

Submission Number: 34

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 05/01/15 To: 05/31/15

Change Order #	Payment Approved
<u>121</u>	\$ <u>1,695.40</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Grand Total	\$ <u>1,695.40</u>

Approved for Pay _____

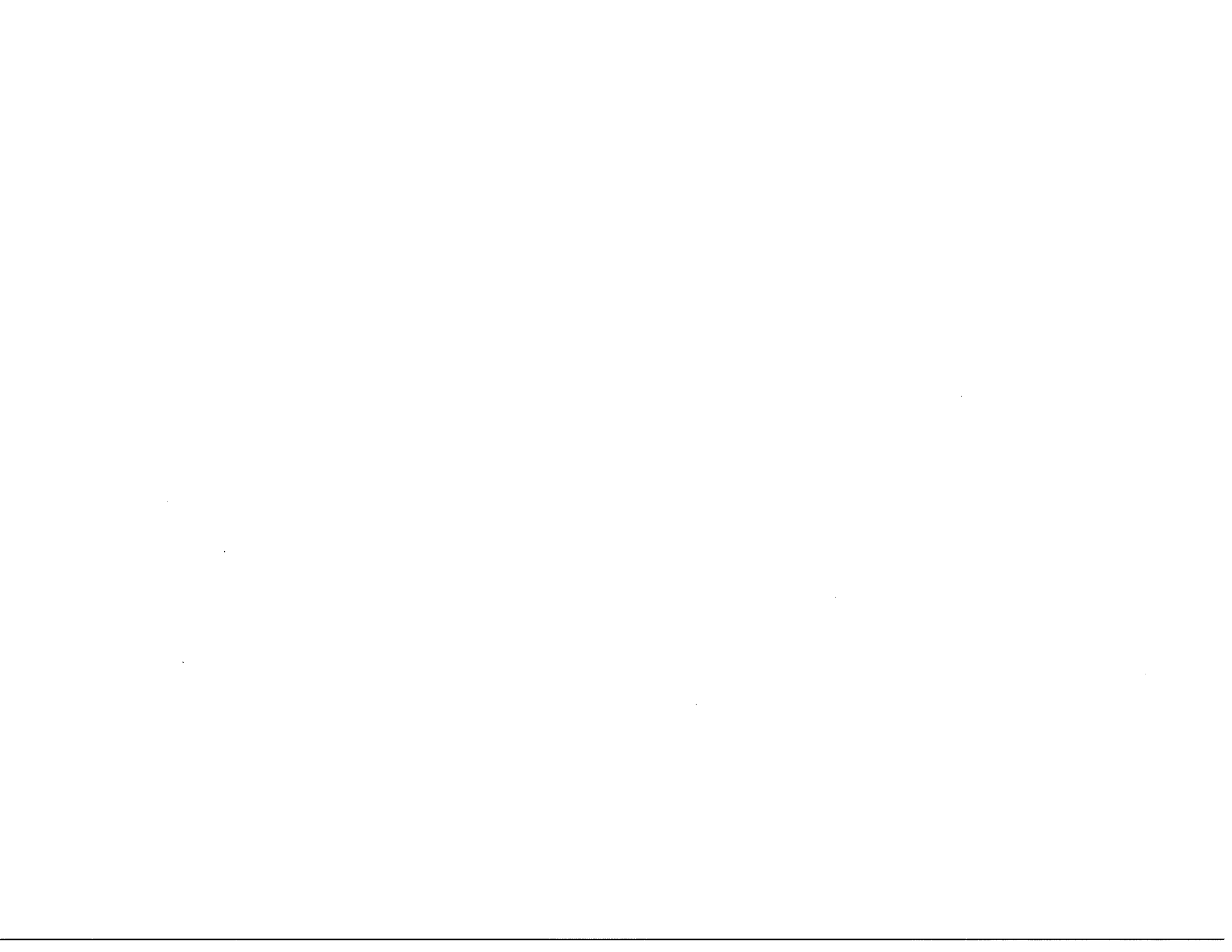
Contract Item No.	Description	Project: C-0577-0036-1		Billing Amt-Unit Price	Scheduled Value	Total Previously Requested	Work Completed - Submission # 34			GRAND TOTALS TO DATE					
		Quantity	Unit				Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete	
Original Contract Award: PO 4500652257															
10	Retainage		EA	9,473,910.00	9,473,910.00	0.00									
20		1		3,322,913.48	3,322,913.48	3,322,913.48		0.00	0.00			0.00%	0.00	1.00	9,473,910.00
30		3		436,500.00	1,309,500.00	1,309,500.00		0.00	0.00			100.00%	3,322,913.48	0.00	0.00
40		1		242,500.00	242,500.00	242,500.00		0.00	0.00			100.00%	1,309,500.00	0.00	0.00
50		1		5,432.00	5,432.00	5,432.00		0.00	0.00			100.00%	242,500.00	0.00	0.00
60		100		4,850.00	485,000.00	485,000.00		0.00	0.00			100.00%	5,432.00	0.00	0.00
70		1		630,500.00	630,500.00	630,500.00		0.00	0.00			100.00%	485,000.00	0.00	0.00
80-10		1		1,616,666.67	1,616,666.67	1,616,666.67		0.00	0.00			100.00%	630,500.00	0.00	0.00
80-20		1		808,333.33	808,333.33	808,333.33		0.00	0.00			100.00%	1,616,666.67	0.00	0.00
80-30		1		485,000.00	485,000.00	485,000.00		0.00	0.00			100.00%	808,333.33	0.00	0.00
90		1		1,940,000.00	1,940,000.00	1,940,000.00		0.00	0.00			100.00%	485,000.00	0.00	0.00
100-10		1		1,067,000.00	1,067,000.00	1,067,000.00		0.00	0.00			100.00%	1,940,000.00	0.00	0.00
100-20		1		1,067,000.00	1,067,000.00	1,067,000.00		0.00	0.00			100.00%	1,067,000.00	0.00	0.00
100-30		1		1,067,000.00	1,067,000.00	1,067,000.00		0.00	0.00			100.00%	1,067,000.00	0.00	0.00
110-10		0		0.00	0.00	0.00		0.00	0.00			#DIV/0!	0.00	#DIV/0!	0.00
110-11		1		153,583.33	153,583.33	153,583.33		0.00	0.00			100.00%	0.00	0.00	0.00
110-12		1		347,583.34	347,583.34	347,583.34		0.00	0.00			100.00%	153,583.33	0.00	0.00
110-13		1		291,000.00	291,000.00	291,000.00		0.00	0.00			100.00%	347,583.34	0.00	0.00
110-14		1		291,000.00	291,000.00	291,000.00		0.00	0.00			100.00%	291,000.00	0.00	0.00
110-20		0		0.00	0.00	0.00		0.00	0.00			#DIV/0!	0.00	#DIV/0!	0.00
110-21		1		153,583.33	153,583.33	153,583.33		0.00	0.00			100.00%	0.00	0.00	0.00
110-22		1		347,583.34	347,583.34	347,583.34		0.00	0.00			100.00%	153,583.33	0.00	0.00
110-23		1		291,000.00	291,000.00	291,000.00		0.00	0.00			100.00%	347,583.34	0.00	0.00
110-24		1		291,000.00	291,000.00	291,000.00		0.00	0.00			100.00%	291,000.00	0.00	0.00
110-30		1		0.00	0.00	0.00		0.00	0.00			#DIV/0!	0.00	#DIV/0!	0.00
110-31		1		153,583.33	153,583.33	153,583.33		0.00	0.00			100.00%	0.00	0.00	0.00
110-32		1		347,583.34	347,583.34	347,583.34		0.00	0.00			100.00%	153,583.33	0.00	0.00
110-33		1		291,000.00	291,000.00	291,000.00		0.00	0.00			100.00%	347,583.34	0.00	0.00
110-34		1		291,000.00	291,000.00	291,000.00		0.00	0.00			100.00%	291,000.00	0.00	0.00
120		40		60,625.00	2,425,000.00	2,303,750.00		1.00	60,625.00			97.50%	2,364,375.00	1.00	60,625.00
130		2		65,475.00	130,950.00	0.00		0.00	0.00			0.00%	0.00	2.00	130,950.00
140		1		97,000.00	97,000.00	0.00		0.00	0.00			0.00%	0.00	1.00	97,000.00
150		1		130,950.00	130,950.00	0.00		0.00	0.00			0.00%	0.00	1.00	130,950.00
160-10		295005715		0.97	286,242,843.55	250,579,515.88		5,784,439.66	5,610,906.47			89.50%	256,190,422.35	30,981,877.52	30,052,421.20
160-20		1		0.97	0.96	0.00		0.00	0.00			0.00%	0.00	0.99	0.96
Grand Total Contract Award		PO	4500652257		315,797,000.00	270,179,611.37		5,671,531.47	5,671,531.47	0.00	0.00	87.35%	275,851,142.84		39,945,857.16

Contract	Item No.	Description	Project: C-0577-0036-000-K-1		Work Completed - Submission # 34						GRAND TOTALS TO DATE						
			Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete		
PLUS: Executed Change Orders																	
PO Multiple																	
	10	Change Order 1 4500693711				381,460.31		381,460.31	0.00	0.00				100.00%	381,460.31		0.00
	20	Change Order 2 4500707663				129,780.96		129,780.96	0.00	0.00				100.00%	129,780.96		0.00
	30	Change Order 3 4500736677				16,000.00		16,000.00	0.00	0.00				100.00%	16,000.00		0.00
	40	Change Order 4 4500736677				50,000.00		50,000.00	0.00	0.00				100.00%	50,000.00		0.00
	50	Change Order 5 4500736677				65,444.00		65,444.00	0.00	0.00				100.00%	65,444.00		0.00
	60	Change Order 6 4500707365				11,065.71		11,065.71	0.00	0.00				100.00%	11,065.71		0.00
	70	Change Order 7 4500715504				4,011.00		4,011.00	0.00	0.00				100.00%	4,011.00		0.00
	80	Change Order 8 4500736677				51,159.00		51,159.00	0.00	0.00				100.00%	51,159.00		0.00
	90	Change Order 9 4500736677				34,506.00		34,506.00	0.00	0.00				100.00%	34,506.00		0.00
	100	Change Order 10 4500736677				31,051.00		31,051.00	0.00	0.00				100.00%	31,051.00		0.00
	110	Change Order 11 4500736677				25,344.00		25,344.00	0.00	0.00				100.00%	25,344.00		0.00
	120	Change Order 12 4500736677				22,789.00		22,789.00	0.00	0.00				100.00%	22,789.00		0.00
	130	Change Order 13 4500736677				21,897.00		21,897.00	0.00	0.00				100.00%	21,897.00		0.00
	140	Change Order 14 4500736677				11,023.00		11,023.00	0.00	0.00				100.00%	11,023.00		0.00
	150	Change Order 15 4500736677				9,579.00		9,579.00	0.00	0.00				100.00%	9,579.00		0.00
	160	Change Order 16 4500652257				(126,597.00)		(113,937.30)	0.00	0.00				90.00%	(113,937.30)		(12,659.70)
	170	Change Order 17 4500652257				(10,622.00)		(10,622.00)	0.00	0.00				100.00%	(10,622.00)		0.00
	180	Change Order 18 4500736677				63,866.00		63,866.00	0.00	0.00				100.00%	63,866.00		0.00
	190	Change Order 19 4500736677				43,383.00		43,383.00	0.00	0.00				100.00%	43,383.00		0.00
	200	Change Order 20 4500715747				26,357.00		26,357.00	0.00	0.00				100.00%	26,357.00		0.00
	210	Change Order 21 4500716508				164,050.00		164,050.00	0.00	0.00				100.00%	164,050.00		0.00
	220	Change Order 22 4500720465				28,314.00		28,314.00	0.00	0.00				100.00%	28,314.00		0.00
	230	Change Order 23 4500722543				7,574.00		7,574.00	0.00	0.00				100.00%	7,574.00		0.00
	240	Change Order 24 4500726679				12,559.00		12,559.00	0.00	0.00				100.00%	12,559.00		0.00
	250	Change Order 25 4500732728				81,394.00		81,394.00	0.00	0.00				100.00%	81,394.00		0.00
	260	Change Order 26 4500732728				62,273.00		62,273.00	0.00	0.00				100.00%	62,273.00		0.00
	270	Change Order 27 4500746614				5,825,000.00		5,126,000.00	0.00	0.00				88.00%	5,126,000.00		699,000.00
	280	Change Order 28 4500727269				423,684.00		423,684.00	0.00	0.00				100.00%	423,684.00		0.00
	290	Change Order 29 4500652257				(270,000.00)		(243,000.00)	0.00	0.00				90.00%	(243,000.00)		(27,000.00)
	300	Change Order 30 4500652257				(60,000.00)		(60,000.00)	0.00	0.00				100.00%	(60,000.00)		0.00
	310	Change Order 31 4500734070				8,879.00		6,659.25	0.00	0.00				75.00%	6,659.25		2,219.75
	320	Change Order 32 4500652257				(77,818.00)		(77,818.00)	0.00	0.00				100.00%	(77,818.00)		0.00
	330	Change Order 33 4500748946				114,800.00		97,580.00	0.00	0.00				85.00%	97,580.00		17,220.00
	340	Change Order 34 4500746814				500,000.00		500,000.00	0.00	0.00				100.00%	500,000.00		0.00
	350	Change Order 35 4500748946				132,429.00		132,429.00	0.00	0.00				100.00%	132,429.00		0.00
	360	Change Order 36 4500738787				1,500,000.00		1,321,500.00	59,500.00	0.00				92.07%	1,381,000.00		118,000.00
	370	Change Order 37 4500748946				190,000.00		119,079.91	0.00	0.00				62.67%	119,079.91		70,920.09
	380	Change Order 38 4500746814				1,100,000.00		935,000.00	0.00	0.00				85.00%	935,000.00		165,000.00
	390	Change Order 39 4500735111				697,709.00		697,709.00	0.00	0.00				100.00%	697,709.00		0.00
	400	Change Order 40 4500746814				490,066.00		490,066.00	0.00	0.00				100.00%	490,066.00		0.00
	410	Change Order 41 4500748946				143,800.00		143,800.00	0.00	0.00				100.00%	143,800.00		0.00
	420	Change Order 42 4500748636				56,244.00		5,624.40	0.00	0.00				10.00%	5,624.40		50,619.60
	430	Change Order 43 4500748836				68,588.00		51,441.75	6,858.90	0.00				85.00%	58,300.65		10,288.35
	440	Change Order 44 4500748816				18,719.00		18,344.62	0.00	0.00				98.00%	18,344.62		374.38

Contract: C-0577-0036-000-000-K-1		Project: C-0577-0036.1		Work Completed - Submission # 34							GRAND TOTALS TO DATE			
Item No.	Description	Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete
450	Change Order 45 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
460	Change Order 46 4500748946				112,887.00	112,887.00		0.00			100.00%	112,887.00		0.00
470	Change Order 47 4500746814				310,000.00	279,000.00		0.00			90.00%	279,000.00		31,000.00
480	Change Order 48 4500746814				133,081.00	99,810.75		6,654.05			80.00%	106,464.80		26,616.20
490	Change Order 49 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
500	Change Order 50 4500731741				7,063.00	3,178.35		0.00			45.00%	3,178.35		3,884.65
510	Change Order 51 4500746639				3,985.00	3,985.00		0.00			100.00%	3,985.00		0.00
520	Change Order 52 4500652257				(85,000.00)	(76,500.00)		0.00			90.00%	(76,500.00)		(8,500.00)
530	Change Order 53 4500746814				582,309.00	494,962.65		0.00			85.00%	494,962.65		87,346.35
540	Change Order 54 4500738545				313,376.00	250,700.80		15,668.80			85.00%	266,369.60		47,006.40
550	Change Order 55 4500748946				290,000.00	246,500.00		14,500.00			90.00%	261,000.00		29,000.00
560	Change Order 56 4500733480				137,950.00	82,770.00		0.00			60.00%	82,770.00		55,180.00
570	Change Order 57 4500735497				2,650,000.00	2,252,500.00		79,500.00			88.00%	2,332,000.00		318,000.00
580	Change Order 58 4500746639				84,206.00	71,575.10		5,894.42			92.00%	77,469.52		6,736.48
590	Change Order 59 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
600	Change Order 60 4500652257				(10,000.00)	(10,000.00)		0.00			100.00%	(10,000.00)		0.00
610	Change Order 61 4500652257				(475,000.00)	(427,500.00)		0.00			90.00%	(427,500.00)		(47,500.00)
620	Change Order 62 4500652257				(406,174.00)	(365,556.60)		0.00			90.00%	(365,556.60)		(40,617.40)
630	Change Order 63 4500652257				(46,438.00)	(46,438.00)		0.00			100.00%	(46,438.00)		0.00
640	Change Order 64 4500748946				493,244.00	246,622.00		0.00			50.00%	246,622.00		246,622.00
650	Change Order 65 4500748946				225,000.00	135,000.00		0.00			60.00%	135,000.00		90,000.00
660	Change Order 66 4500746814				290,000.00	174,000.00		0.00			60.00%	174,000.00		116,000.00
670	Change Order 67 4500652257				(162,250.00)	(64,900.00)		0.00			40.00%	(64,900.00)		(97,350.00)
680	Change Order 68 4500748946				345,000.00	331,200.00		0.00			96.00%	331,200.00		13,800.00
690	Change Order 69 4500748836				98,000.00	98,000.00		0.00			100.00%	98,000.00		0.00
700	Change Order 70 4500737274				15,000.00	15,000.00		0.00			100.00%	15,000.00		0.00
710	Change Order 71 4500738110				22,685.00	4,537.00		0.00			20.00%	4,537.00		18,148.00
720	Change Order 72 4500746921				48,535.00	38,828.00		2,426.75			85.00%	41,254.75		7,280.25
730	Change Order 73 4500748668				5,000.00	4,750.00		0.00			95.00%	4,750.00		250.00
740	Change Order 74 4500746639				8,000.00	800.00		0.00			10.00%	800.00		7,200.00
750	Change Order 75 4500746814				250,000.00	225,000.00		5,000.00			92.00%	230,000.00		20,000.00
760	Change Order 76 4500652257				(57,982.00)	(57,982.00)		0.00			100.00%	(57,982.00)		0.00
770	Change Order 77 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
780	Change Order 78 4500746814				1,500,000.00	1,275,000.00		0.00			85.00%	1,275,000.00		225,000.00
790	Change Order 79 4500746921				92,000.00	87,400.00		0.00			95.00%	87,400.00		4,600.00
800	Change Order 80 4500748816				18,739.00	1,873.90		0.00			10.00%	1,873.90		16,865.10
810	Change Order 81 4500746921				77,840.00	38,920.00		0.00			50.00%	38,920.00		38,920.00
820	Change Order 82 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
830	Change Order 83 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
840	Change Order 84 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
850	Change Order 85 4500652257				(250,000.00)	(250,000.00)		0.00			100.00%	(250,000.00)		0.00
860	Change Order 86 4500652257				(245,896.00)	0.00		0.00			0.00%	0.00		(245,896.00)
870	Change Order 87 4500652257				(41,947.00)	(41,947.00)		0.00			100.00%	(41,947.00)		0.00
880	Change Order 88 4500749525				350,000.00	280,000.00		35,000.00			90.00%	315,000.00		35,000.00
890	Change Order 89 4500749525				2,000,000.00	1,960,000.00		0.00			98.00%	1,960,000.00		40,000.00
900	Change Order 90 4500652257				(654,180.00)	(588,762.00)		0.00			90.00%	(588,762.00)		(65,418.00)

Contract: C-0577-0036-000-000-K-1		Project: C-0577-0036.1		Work Completed - Submission # 34						GRAND TOTALS TO DATE				
Item No.	Description	Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete
910	Change Order 91 4500749241				3,000.00	3,000.00		0.00			100.00%	3,000.00		0.00
920	Change Order 92 4500652257				(6,226.00)	(6,226.00)		0.00			100.00%	(6,226.00)		0.00
930	Change Order 93 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
940	Change Order 94 4500652257				(400,000.00)	(360,000.00)		0.00			90.00%	(360,000.00)		(40,000.00)
950	Change Order 95 4500749351				33,000.00	28,050.00		0.00			85.00%	28,050.00		4,950.00
960	Change Order 96 4500652257				(185,060.00)	(185,060.00)		0.00			100.00%	(185,060.00)		0.00
970	Change Order 97 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
980	Change Order 98 4500749525				150,000.00	37,500.00		0.00			25.00%	37,500.00		112,500.00
990	Change Order 99 4500749525				540,000.00	513,000.00		0.00			95.00%	513,000.00		27,000.00
1000	Change Order 100 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1010	Change Order 101 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1020	Change Order 102 4500749525				725,000.00	725,000.00		0.00			100.00%	725,000.00		0.00
1030	Change Order 103 4500749525				383,909.00	383,909.00		0.00			100.00%	383,909.00		0.00
1040	Change Order 104 4500749241				5,000.00	5,000.00		0.00			100.00%	5,000.00		0.00
1050	Change Order 105 4500749525				341,215.00	293,444.90		6,824.30			88.00%	300,269.20		40,945.80
1060	Change Order 106 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1070	Change Order 107 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1080	Change Order 108 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1090	Change Order 109 4500749525				132,000.00	132,000.00		0.00			100.00%	132,000.00		0.00
1100	Change Order 110 4500652257				(69,224.00)	(69,224.00)		0.00			100.00%	(69,224.00)		0.00
1110	Change Order 111 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1120	Change Order 112 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1130	Change Order 113 4500749525				459,200.00	459,200.00		0.00			100.00%	459,200.00		0.00
1140	Change Order 114 4500749351				75,000.00	37,500.00		0.00			50.00%	37,500.00		37,500.00
1150	Change Order 115 4500652257				(2,507,170.00)	(1,755,019.00)		(250,717.00)			80.00%	(2,005,736.00)		(501,434.00)
1160	Change Order 116 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1170	Change Order 117 4500749305				10,000.00	10,000.00		0.00			100.00%	10,000.00		0.00
1180	Change Order 118 4500749305				14,324.00	14,324.00		0.00			100.00%	14,324.00		0.00
1190	Change Order 119 4500749305				20,000.00	20,000.00		0.00			100.00%	20,000.00		0.00
1200	Change Order 120 4500749351				50,000.00	5,000.00		0.00			10.00%	5,000.00		45,000.00
1210	Change Order 121 4500749305				18,954.00	10,172.40		1,695.40			70.00%	11,867.80		5,086.20
1220	Change Order 122 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1230	Change Order 123 4500652257				(3,000.00)	(3,000.00)		0.00			100.00%	(3,000.00)		0.00
1240	Change Order 124 4500652257				(100,000.00)	(90,000.00)		0.00			90.00%	(90,000.00)		(10,000.00)
1250	Change Order 125 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1260	Change Order 126 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1270	Change Order 127 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1280	Change Order 128 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1290	Change Order 129 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1300	Change Order 130 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1310	Change Order 131 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1320	Change Order 132 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1330	Change Order 133 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1340	Change Order 134 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1350	Change Order 135 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1360	Change Order 136 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00

Contract: C-0577-0036-000-000-K-1		Project: C-0577-0036.1		Work Completed - Submission # 34							GRAND TOTALS TO DATE			
Item No.	Description	Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete
1370	Change Order 137 4500752064				13,500,000.00	9,482,343.75		428,006.25			73.41%	9,910,350.00		3,589,650.00
1380	Change Order 138				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1390	Change Order 139				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1400	Change Order 140				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1410	Change Order 141				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1420	Change Order 142				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1430	Change Order 143				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1440	Change Order 144				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1450	Change Order 145				0.00	0.00		0.00			#DIV/0!	0.00		0.00
Grand Total Executed Change Orders		PO	Multiple		33,296,716.98	27,494,550.61		416,811.87			83.83%	27,911,362.48		5,385,354.50
Grand Total Executed Change Orders		PO	Multiple		33,296,716.98	27,494,550.61		416,811.87	0.00	0.00	83.83%	27,911,362.48		5,385,354.50
PLUS: Grand Total Contract Award		PO	4500652257		315,797,000.00	270,179,611.37		5,671,531.47	0.00	0.00	87.35%	275,851,142.84		39,945,857.16
		AMENDED CONTRACT AMOUNT			349,093,716.98	297,674,161.98		6,088,343.34	0.00	0.00	87.01%	303,762,505.32		45,331,211.66



Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
**SCIP - MAY 2015 UPDATE FILE - (072315) - WHJV Update 34 For WHJV								
PRE-CONSTRUCTION								
CONSTRUCTION ADMINISTRATION								
CADMIN-1380	CONSTRUCTION ADMINISTRATION - MAY 2015	100%	01-May-15	31-May-15	62,500.00	0.00	62,500.00	62,500.00
CONSTRUCTION								
PRECAST PAINT CORRE	FOR PAINT ON PRECAST CORRECTIONS	100%	01-May-15	31-May-15	14,850.47	0.00	14,850.47	14,850.47
SITWORK								
SITWORK - ALL AREAS								
SITEAA-1121	HAUL ROAD(S) 50-100%	100%	31-Dec-13	09-Apr-15	156,500.00	0.00	156,500.00	62,600.00
SITWORK - QUADRANT #1								
SITEQ1-1980	LOOP ROAD TO CUB BUILDING - ASSOCIATED SWALES	65%	03-Sep-13		650.00	350.00	1,000.00	150.00
SITEQ1-2020	TRACK AND FIELD #1 - BASE STONE	100%	04-May-15	05-May-15	10,500.00	0.00	10,500.00	10,500.00
SITEQ1-2040	TRACK AND FIELD #1 - TEMP SEED	100%	07-May-15	07-May-15	2,500.00	0.00	2,500.00	2,500.00
SITEQ1-2150	SIDEWALK - EXCAVATION	100%	13-Oct-14	16-Apr-15	32,500.00	0.00	32,500.00	10,075.00
SITEQ1-2160	SIDEWALK - STONE	100%	13-Oct-14	04-May-15	40,000.00	0.00	40,000.00	12,400.00
SITEQ1-2170	SIDEWALK - CONCRETE	95%	20-Oct-14		152,000.00	8,000.00	160,000.00	41,611.11
SITEQ1-2230	RETURN SCREENED TOPSOIL INSIDE QUAD 1	75%	13-Apr-15		24,750.00	8,250.00	33,000.00	3,300.00
SITEQ1-2240	TEMP SEED QUAD 1	75%	11-Apr-14		7,177.50	2,392.50	9,570.00	4,785.00
SITWORK - QUADRANT #2								
SITEQ2-1480	RESPREAD CRANE ROADS & PADS	90%	21-Apr-15		2,250.00	250.00	2,500.00	1,750.00
SITEQ2-1500	SIDEWALK - EXCAVATION	85%	10-Dec-14		25,500.00	4,500.00	30,000.00	1,500.00
SITEQ2-1510	SIDEWALK - STONE	85%	10-Dec-14		40,800.00	7,200.00	48,000.00	2,400.00
SITEQ2-1520	SIDEWALK - CONCRETE	85%	12-Dec-14		140,250.00	24,750.00	165,000.00	24,750.00
SITEQ2-1540	4" CONCRETE PAVEMENT @ HOUSING UNITS - FINE GRADE	100%	11-May-15	22-May-15	3,000.00	0.00	3,000.00	3,000.00
SITEQ2-1550	4" CONCRETE PAVEMENT @ HOUSING UNITS - STONE	100%	11-May-15	27-May-15	10,500.00	0.00	10,500.00	10,500.00
SITEQ2-1560	4" CONCRETE PAVEMENT @ HOUSING UNITS - CONCRETE	95%	13-May-15		130,150.00	6,850.00	137,000.00	130,150.00
SITEQ2-1580	RETURN SCREENED TOPSOIL INSIDE QUAD 2	35%	03-Nov-14		9,450.00	17,550.00	27,000.00	4,050.00
SITEQ2-1620	ROUGH GRADE OUTSIDE FENCE	72%	02-Oct-14		31,680.00	12,320.00	44,000.00	880.00
SITWORK - QUADRANT #3 WITH PARKING LOT CUT & CONSTRUCTION								
SITEQ3-1420	LARGE PARKING LOT - DEPRESSED ISLAND	90%	03-Dec-13		156,150.00	17,350.00	173,500.00	78,075.00
SITEQ3-1640	TRACK AND FIELD #3 - ROUGH GRADE	10%	28-May-15		500.00	4,500.00	5,000.00	500.00
SITEQ3-1760	RESPREAD CRANE ROADS & PADS	100%	24-Mar-15	09-Apr-15	2,500.00	0.00	2,500.00	2,375.00
SITEQ3-1780	SIDEWALK - EXCAVATION	80%	18-Dec-14		21,600.00	5,400.00	27,000.00	14,850.00
SITEQ3-1790	SIDEWALK - STONE	80%	18-Dec-14		30,000.00	7,500.00	37,500.00	20,625.00
SITEQ3-1800	SIDEWALK - CONCRETE	80%	18-Dec-14		128,000.00	32,000.00	160,000.00	51,194.44
SITEQ3-1820	4" CONCRETE PAVEMENT @ HOUSING UNITS - EXCAVATION	100%	30-Mar-15	27-May-15	3,000.00	0.00	3,000.00	1,500.00
SITEQ3-1830	4" CONCRETE PAVEMENT @ HOUSING UNITS - STONE	90%	31-Mar-15		9,450.00	1,050.00	10,500.00	4,200.00
SITEQ3-1900	RETURN SCREENED TOPSOIL INSIDE QUAD 3	30%	19-May-15		6,600.00	15,400.00	22,000.00	6,600.00
SITEQ3-1930	ROUGH GRADE OUTSIDE FENCE	82%	16-May-13		31,570.00	6,930.00	38,500.00	770.00
SITWORK - QUADRANT #4								
SITEQ4-1340	RESPREAD CRANE RDS & PADS	100%	23-Mar-15	08-Apr-15	2,500.00	0.00	2,500.00	2,375.00
SITEQ4-1610	RETURN SCREENED TOPSOIL INSIDE QUAD 4	25%	17-Apr-15		5,500.00	16,500.00	22,000.00	4,400.00
SITWORK - FEMALE TRANSITION UNIT								
SITEFT-1540	6" HD CONCRETE PAVEMENT @ LOADING AREAS - CONCRETE	100%	10-Jul-14	06-May-15	5,500.00	0.00	5,500.00	110.00
SITEFT-1620	TEMP SEED FTU	100%	19-Aug-13	06-May-15	4,000.00	0.00	4,000.00	800.00
SITWORK - CUB BUILDING IMPROVEMENTS								
SITECUB-1030	SIDE WALKS	80%	11-May-15		2,000.00	500.00	2,500.00	2,000.00
SITECUB-1050	TOPSOIL CUB SITE	80%	04-Sep-13		18,800.00	4,700.00	23,500.00	14,100.00
SITECUB-1060	TEMP SEEDING	100%	07-May-15	08-May-15	500.00	0.00	500.00	500.00
SITWORK - EAGLE ZONE PHASE 2 (2013)								
SITEEZ2-1010	COMPLETE SALLY PORT	50%	27-May-15		5,000.00	5,000.00	10,000.00	5,000.00
FENCING								
FENCING - QUADRANT #1 (AREA 1)								
FQ1A1-1060	ELECTRICAL & SECURITY ELECTRONICS	50%	24-Nov-14		10,000.00	10,000.00	20,000.00	10,000.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
FENCING - QUADRANT #2 (AREA 3)								
FQ2A3-1050	WELD NUTS & BOLTS, INSTALL CORNER GUARDS	60%	12-Jan-15		2,100.00	1,400.00	3,500.00	2,100.00
FENCING - QUADRANT #2 (AREA 4)								
FQ2A4-1060	ELECTRICAL & SECURITY ELECTRONICS	50%	28-Mar-15		10,000.00	10,000.00	20,000.00	10,000.00
FQ2A4-106020	INSTALL BURIED CABLE SYSTEM	90%	25-Mar-15		7,200.00	800.00	8,000.00	5,200.00
FENCING - QUADRANT #3 (AREA 5)								
FQ3A5-1060	ELECTRICAL & SECURITY ELECTRONICS	50%	09-Mar-15		10,000.00	10,000.00	20,000.00	10,000.00
FQ3A5-1070	GRAVEL INFILL BETWEEN FENCES	50%	19-May-15		16,000.00	16,000.00	32,000.00	16,000.00
FENCING - QUADRANT #3 (AREA 6) EAGLE ZONE								
FQ3A6-1060	ELECTRICAL & SECURITY ELECTRONICS	50%	02-Mar-15		10,000.00	10,000.00	20,000.00	10,000.00
FQ3A6-1070	GRAVEL INFILL BETWEEN FENCES	50%	19-May-15		6,000.00	6,000.00	12,000.00	6,000.00
FENCING - QUADRANT #4 (AREA 7) EAGLE ZONE								
FQ3A7-1050	WELD NUTS & BOLTS, INSTALL CORNER GUARDS	90%	06-Dec-14		3,150.00	350.00	3,500.00	3,150.00
FQ3A7-1060	ELECTRICAL & SECURITY ELECTRONICS	50%	06-Jan-15		10,000.00	10,000.00	20,000.00	10,000.00
FENCING - QUADRANT #4 (AREA 8)								
FQ4A8-1010	INSTALL BOTTOM PANELS	100%	12-Jun-13	31-Oct-14	177,500.00	0.00	177,500.00	3,543.84
FQ4A8-1020	BACKFILL TRENCH WITH 2A BASE	100%	12-Jun-13	03-Mar-15	29,500.00	0.00	29,500.00	590.00
FQ4A8-1030	INSTALL TOP MESH PANEL	100%	17-Jun-13	31-Oct-14	184,000.00	0.00	184,000.00	3,669.05
FQ4A8-1050	WELD NUTS & BOLTS, INSTALL CORNER GUARDS	100%	04-Jun-14	05-Mar-15	6,500.00	0.00	6,500.00	128.65
FQ4A8-1060	ELECTRICAL & SECURITY ELECTRONICS	30%	12-Jan-15		6,000.00	14,000.00	20,000.00	6,000.00
FQ4A8-1080	INSTALL BOTTOM BARBED TAPE	90%	12-Jan-15		64,350.00	7,150.00	71,500.00	7,150.00
FENCING - QUADRANT #VSP (AREA 9) EAGLE ZONE								
FVSPA9-1030	INSTALL TOP MESH PANEL	100%	28-May-14	06-Nov-14	19,000.00	0.00	19,000.00	1,900.00
FVSPA9-1050	WELD NUTS & BOLTS, INSTALL CORNER GUARDS	100%	04-Nov-14	06-Nov-14	6,500.00	0.00	6,500.00	6,500.00
FVSPA9-1070	INSTALL PEDESTRIAN GATES	100%	17-Oct-14	06-Nov-14	20,500.00	0.00	20,500.00	20,500.00
FENCING - INTERIOR								
FENCING - QUADRANT #1 (AREA 1) INTERIOR								
FQ1A1INT-1050	WELD NUTS & BOLTS, INSTALL CORNER GUARDS	100%	11-Feb-15	19-Feb-15	3,000.00	0.00	3,000.00	300.00
FENCING - QUADRANT #2 (AREA 3) INTERIOR								
FQ2A3INT-1000	RED FLAG, LAYOUT, DIG TRENCH & POST HOLES, INSTALL POSTS & WE	15%	08-Dec-14		2,550.00	14,450.00	17,000.00	850.00
FENCING - QUADRANT #2 (AREA 4) INTERIOR								
FQ2A4INT-1000	RED FLAG, LAYOUT, DIG TRENCH & POST HOLES, INSTALL POSTS & WE	100%	03-Apr-15	22-May-15	17,000.00	0.00	17,000.00	3,400.00
FQ2A4INT-1010	INSTALL BOTTOM PANELS	90%	21-Apr-15		34,650.00	3,850.00	38,500.00	11,550.00
FQ2A4INT-1030	INSTALL TOP MESH PANEL	90%	21-Apr-15		33,300.00	3,700.00	37,000.00	11,100.00
FQ2A4INT-106020	INSTALL SWING GATES	75%	06-Apr-15		3,000.00	1,000.00	4,000.00	400.00
FENCING - QUADRANT #3 (AREA 5) INTERIOR								
FQ3A5INT-1000	RED FLAG, LAYOUT, DIG TRENCH & POST HOLES, INSTALL POSTS & WE	100%	31-Mar-15	04-May-15	17,000.00	0.00	17,000.00	6,800.00
FQ3A5INT-1010	INSTALL BOTTOM PANELS	100%	13-Apr-15	22-May-15	38,500.00	0.00	38,500.00	15,400.00
FQ3A5INT-1030	INSTALL TOP MESH PANEL	100%	13-Apr-15	22-May-15	37,000.00	0.00	37,000.00	14,800.00
FQ3A5INT-1040	INSTALL UPPER BARBED TAPE	65%	15-Apr-15		6,825.00	3,675.00	10,500.00	1,050.00
FQ3A5INT-1050	WELD NUTS & BOLTS, INSTALL CORNER GUARDS	25%	21-May-15		750.00	2,250.00	3,000.00	750.00
FENCING - QUADRANT #3 (AREA 6) INTERIOR								
FQ3A6INT-1000	RED FLAG, LAYOUT, DIG TRENCH & POST HOLES, INSTALL POSTS & WE	100%	30-Apr-15	26-May-15	17,000.00	0.00	17,000.00	17,000.00
FQ3A6INT-1010	INSTALL BOTTOM PANELS	85%	13-Apr-15		32,725.00	5,775.00	38,500.00	25,025.00
FQ3A6INT-1030	INSTALL TOP MESH PANEL	85%	13-Apr-15		31,450.00	5,550.00	37,000.00	24,050.00
FQ3A6INT-1040	INSTALL UPPER BARBED TAPE	60%	15-Apr-15		6,300.00	4,200.00	10,500.00	1,050.00
FENCING - QUADRANT #4 (AREA 7) INTERIOR								
FQ4A7INT-1000	RED FLAG, LAYOUT, DIG TRENCH & POST HOLES, INSTALL POSTS & WE	90%	09-Mar-15		13,500.00	1,500.00	15,000.00	13,500.00
FQ4A7INT-1010	INSTALL BOTTOM PANELS	30%	01-May-15		11,550.00	26,950.00	38,500.00	11,550.00
FQ4A7INT-1030	INSTALL TOP MESH PANEL	30%	01-May-15		11,100.00	25,900.00	37,000.00	11,100.00
FQ4A7INT-1040	INSTALL UPPER BARBED TAPE	50%	11-May-15		5,250.00	5,250.00	10,500.00	5,250.00
FQ4A7INT-1050	WELD NUTS & BOLTS, INSTALL CORNER GUARDS	55%	09-Mar-15		1,650.00	1,350.00	3,000.00	1,650.00
FENCING - QUADRANT #4 (AREA 8) INTERIOR								
FQ4A8INT-1000	RED FLAG, LAYOUT, DIG TRENCH & POST HOLES, INSTALL POSTS & WE	100%	09-Mar-15	30-Apr-15	15,000.00	0.00	15,000.00	15,000.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
FQ4A8INT-1010	INSTALL BOTTOM PANELS	95.9%	07-Apr-15		34,650.00	3,850.00	38,500.00	34,650.00
FQ4A8INT-1030	INSTALL TOP MESH PANEL	90%	07-Apr-15		33,300.00	3,700.00	37,000.00	33,300.00
FQ4A8INT-1040	INSTALL UPPER BARBED TAPE	70%	01-May-15		7,350.00	3,150.00	10,500.00	7,350.00
FQ4A8INT-1050	WELD NUTS & BOLTS, INSTALL CORNER GUARDS	65%	09-Mar-15		1,950.00	1,050.00	3,000.00	1,950.00
FQ4A8INT-106010	INSTALL SLIDE GATES	80%	02-Apr-15		4,000.00	1,000.00	5,000.00	500.00
FQ4A8INT-106020	INSTALL SWING GATES	95%	10-Apr-15		3,800.00	200.00	4,000.00	200.00
ELECTRICAL DUCTBANKS & (SUBSTATION PCI 5173)								
DUCTBANKS/SITE ELECTRICAL - QUADRANT #1								
ESITEQ1-101030	INSTALL PERIMETER FENCE SECURITY WIRE	95%	01-Oct-14		4,275.00	225.00	4,500.00	3,375.00
ESITEQ1-101040	INSTALL PERIMETER FENCE FIBER OPTIC CABLING	75%	01-Dec-14		19,125.00	6,375.00	25,500.00	6,375.00
ESITEQ1-101050	INSTALL PERIMETER FENCE SECURITY EQUIPMENT	50%	20-Apr-15		4,000.00	4,000.00	8,000.00	4,000.00
ESITEQ1-101060	FIBER OPTIC TERMINATION / TESTING	80%	09-Mar-15		2,400.00	600.00	3,000.00	900.00
ESITEQ1-1060	SPLICE TELECOM WIRES - QUAD #1	55%	01-Apr-15		4,675.00	3,825.00	8,500.00	425.00
ESITEQ1-1100	UNDERGROUND BRANCH WIRES	40%	03-Jan-15		5,800.00	8,700.00	14,500.00	4,350.00
DUCTBANKS/SITE ELECTRICAL - QUADRANT #2								
ESITEQ2-201030	INSTALL PERIMETER FENCE SECURITY WIRE	95%	02-Oct-14		4,275.00	225.00	4,500.00	3,375.00
ESITEQ2-2040	PULL TELECOM WIRES - QUAD 2	95%	02-Mar-15		16,625.00	875.00	17,500.00	7,875.00
ESITEQ2-2060	SPLICE TELECOM WIRES - QUAD #2	55%	01-Apr-15		4,675.00	3,825.00	8,500.00	4,675.00
ESITEQ2-2090	UNDERGROUND BRANCH CONDUIT	80%	18-Nov-13		55,600.00	13,900.00	69,500.00	13,900.00
ESITEQ2-2100	UNDERGROUND BRANCH WIRES	25%	01-May-15		3,625.00	10,875.00	14,500.00	3,625.00
DUCTBANKS/SITE ELECTRICAL - QUADRANT #3								
ESITEQ3-301030	INSTALL PERIMETER FENCE SECURITY WIRE	95%	27-Mar-15		4,275.00	225.00	4,500.00	225.00
ESITEQ3-301060	FIBER OPTIC TERMINATION / TESTING	25%	20-Apr-15		750.00	2,250.00	3,000.00	150.00
ESITEQ3-3060	SPLICE TELECOM WIRES - QUAD #3	50%	08-Apr-15		4,250.00	4,250.00	3,500.00	4,250.00
ESITEQ3-3090	UNDERGROUND BRANCH CONDUIT	80%	15-Jul-14		28,400.00	7,100.00	35,500.00	10,650.00
ESITEQ3-3100	UNDERGROUND BRANCH WIRES	25%	08-May-15		3,625.00	10,875.00	14,500.00	3,625.00
DUCTBANKS/SITE ELECTRICAL - QUADRANT #4								
ESITEQ4-401030	INSTALL PERIMETER FENCE SECURITY WIRE	95%	04-Oct-14		4,275.00	225.00	4,500.00	225.00
ESITEQ4-401050	INSTALL PERIMETER FENCE SECURITY EQUIPMENT	25%	20-Apr-15		2,000.00	6,000.00	8,000.00	2,000.00
ESITEQ4-402040	FABRICATION OF TRANSFORMERS	95%	01-Nov-13		36,575.00	1,925.00	38,500.00	1,925.00
ESITEQ4-4040	PULL TELECOM WIRES - QUAD 4	90%	23-Mar-15		15,750.00	1,750.00	17,500.00	8,750.00
ESITEQ4-4090	UNDERGROUND BRANCH CONDUIT	90%	18-Nov-13		62,550.00	6,950.00	69,500.00	27,800.00
ESITEQ4-4100	UNDERGROUND BRANCH WIRES	25%	10-May-15		3,625.00	10,875.00	14,500.00	3,625.00
DUCTBANKS/SITE ELECTRICAL - FTU / HEADWORKS / WAREHOUSE / FIRE PUMP								
ESITEQ5-500002	INSTALLATION OF AERIAL POWER LINE - HEADWORKS	100%	01-Oct-14	10-Apr-15	15,500.00	0.00	15,500.00	775.00
ESITEQ5-510000	UNDERGROUND BRANCH WIRES	25%	17-May-15		18,750.00	56,250.00	75,000.00	18,750.00
SUPPORT BUILDING 4 - ZONE H (FOOD SERVICES)								
HSUPP-129010	SWING DOORS	99%	12-Nov-14		2,836.35	28.65	2,865.00	114.60
HSUPP-129020	INSTALL SLIDERS	100%	13-Jan-15	13-Mar-15	25,500.00	0.00	25,500.00	2,550.00
HSUPP-1340	INSTALL ROOF METALS	100%	18-Aug-14	04-May-15	35,000.00	0.00	35,000.00	700.00
HSUPP-1360	PRIME AND FIRST COAT PAINT	100%	02-Oct-14	17-Apr-15	21,000.00	0.00	21,000.00	2,100.00
HSUPP-1370	INSTALL DOORS - COMMERCIAL	100%	27-Apr-15	30-Apr-15	27,500.00	0.00	27,500.00	2,750.00
HSUPP-1430	PULL BRANCH WIRES	100%	01-Oct-14	17-Apr-15	24,000.00	0.00	24,000.00	4,800.00
HSUPP-1440	PULL FIRE ALARM WIRES	95%	16-Feb-15		8,075.00	425.00	8,500.00	425.00
HSUPP-1450	PULL COMMUNICATION WIRES	50%	02-Mar-15		8,250.00	8,250.00	16,500.00	2,475.00
HSUPP-147010	TRIM SECURITY DEVICES	75%	29-Apr-15		2,250.00	750.00	3,000.00	750.00
HSUPP-1490	TRIM ELECTRICAL DEVICES	40%	29-Apr-15		5,000.00	7,500.00	12,500.00	1,875.00
KITCHEN								
HSUPP-2040	INSTALL DRYWALL CEILING	100%	16-Dec-14	29-May-15	23,000.00	0.00	23,000.00	230.00
HSUPP-2050	TAPE AND FINISH DRYWALL CEILING	99%	26-Jan-15		16,335.00	165.00	16,500.00	330.00
HSUPP-2060	PRIME AND FIRST COAT PAINT CEILING	99%	24-Feb-15		11,385.00	115.00	11,500.00	460.00
HSUPP-2071	INSTALL LIGHT FIXTURES AND TRIM ELECTRICAL - KITCHEN	75%	13-Apr-15		10,875.00	3,625.00	14,500.00	3,625.00
HSUPP-2080	INSTALL KITCHEN HARDWARE - DETENTION & COMMERCIAL	80%	04-May-15		18,400.00	4,600.00	23,000.00	18,400.00
HSUPP-2110	INSTALL KITCHEN EQUIPMENT 0-50%	35%	22-May-14		133,700.00	248,300.00	382,000.00	76,400.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
DINING ROOMS								
HSUPP-3000	INSTALL HARDWARE	90%	26-Jan-15		24,750.00	2,750.00	27,500.00	4,125.00
HSUPP-337000	INSTALL DOORS - DETENTION	100%	12-Nov-14	09-Feb-15	15,500.00	0.00	15,500.00	775.00
SUPPORT BUILDING 4 - ZONE G (FOOD SERVICES)								
GSUPP-129020	INSTALL SLIDERS	100%	13-Jan-15	13-Mar-15	25,500.00	0.00	25,500.00	1,275.00
GSUPP-1340	INSTALL ROOF METALS	100%	17-Jan-14	15-Apr-15	68,000.00	0.00	68,000.00	1,360.00
GSUPP-1360	PRIME AND FIRST COAT PAINT	100%	16-Oct-14	11-May-15	5,500.00	0.00	5,500.00	2,750.00
GSUPP-1370	INSTALL DOORS - COMMERCIAL	99%	28-Apr-15		27,225.00	275.00	27,500.00	2,475.00
GSUPP-1410	SET ELECTRICAL SWITCHBOARDS/TRANSFORMERS	100%	27-Aug-14	30-Dec-14	16,500.00	0.00	16,500.00	825.00
GSUPP-1430	PULL BRANCH WIRES	100%	24-Jan-15	30-Apr-15	24,000.00	0.00	24,000.00	2,400.00
GSUPP-1440	PULL FIRE ALARM WIRES	95%	13-Mar-15		8,075.00	425.00	8,500.00	1,700.00
GSUPP-1460	INSTALL LIGHT FIXTURES	60%	23-Mar-15		9,900.00	6,600.00	16,500.00	4,950.00
GSUPP-147010	TRIM SECURITY DEVICES	75%	28-Apr-15		2,250.00	750.00	3,000.00	1,050.00
KITCHEN								
GSUPP-2040	INSTALL DRYWALL CEILING	100%	23-Feb-15	11-May-15	23,000.00	0.00	23,000.00	3,450.00
GSUPP-2050	TAPE AND FINISH DRYWALL CEILING	100%	23-Mar-15	22-May-15	16,500.00	0.00	16,500.00	4,950.00
GSUPP-2060	PRIME AND FIRST COAT PAINT CEILING	100%	03-Apr-15	29-May-15	11,500.00	0.00	11,500.00	8,625.00
GSUPP-2080	INSTALL KITCHEN HARDWARE - DETENTION & COMMERCIAL	50%	11-May-15		11,500.00	11,500.00	23,000.00	11,500.00
GSUPP-2100	INSTALL KITCHEN FLOORING	75%	13-Apr-15		8,625.00	2,875.00	11,500.00	4,025.00
GSUPP-2110	INSTALL KITCHEN EQUIPMENT 0-50%	35%	14-Jul-14		15,925.00	29,575.00	45,500.00	4,550.00
DINING ROOMS								
GSUPP-3000	INSTALL HARDWARE	80%	26-Jan-15		5,600.00	1,400.00	7,000.00	3,850.00
SUPPORT BUILDING 3 - ZONE F (INFIRMARY)								
FSUPP-1250	INSTALL OVERHEAD ELECTRICAL	100%	01-Jul-14	18-Mar-15	10,500.00	0.00	10,500.00	525.00
FSUPP-129020	INSTALL SLIDERS	100%	14-Jan-15	02-Mar-15	25,500.00	0.00	25,500.00	511.33
FSUPP-134010	INSTALL LIGHTNING PROTECTION	100%	01-Aug-14	17-Nov-14	13,000.00	0.00	13,000.00	650.00
FSUPP-135110	TOP OF WALL CAULKING	100%	08-Dec-14	15-Jan-15	1,500.00	0.00	1,500.00	75.00
FSUPP-1390	FRAME HARD CEILINGS	100%	25-Nov-14	10-Apr-15	6,000.00	0.00	6,000.00	3,600.00
FSUPP-1400	HANG AND FINISH HARD CEILINGS	68%	28-Apr-15		4,760.00	2,240.00	7,000.00	4,410.00
FSUPP-1410	INSTALL CEILING GRID	100%	25-Nov-14	08-Apr-15	6,000.00	0.00	6,000.00	300.00
FSUPP-1420	MECHANICAL DROPS THROUGH CEILING	95%	20-Dec-13		6,650.00	350.00	7,000.00	350.00
FSUPP-1422	PLUMBING DROPS THROUGH CEILING	95%	02-Feb-15		4,275.00	225.00	4,500.00	225.00
FSUPP-1450	INSTALL WINDOWS/ GLASS	97%	13-Oct-14		33,799.65	1,045.35	34,845.00	12,892.65
FSUPP-151000	INSTALL MEDICAL EQUIPMENT & HEADWALL SYSTEM	75%	29-Jan-15		32,625.00	10,875.00	43,500.00	26,100.00
FSUPP-1630	PULL BRANCH WIRES	100%	16-Mar-15	30-Apr-15	24,000.00	0.00	24,000.00	2,400.00
FSUPP-1640	PULL FIRE ALARM WIRES	90%	01-Jul-14		7,650.00	850.00	8,500.00	850.00
FSUPP-164010	PULL SECURITY WIRES	95%	16-Feb-15		7,253.25	381.75	7,635.00	1,145.25
FSUPP-1650	PULL COMMUNICATION WIRES	90%	01-Jul-14		14,850.00	1,650.00	16,500.00	825.00
FSUPP-167010	TRIM SECURITY DEVICES	75%	05-May-15		2,250.00	750.00	3,000.00	2,250.00
SUPPORT BUILDING 3 - ZONE E (CLINIC)								
ESUPP-129010	SWING DOORS	95%	12-Nov-14		2,721.75	143.25	2,865.00	143.25
ESUPP-134010	INSTALL LIGHTNING PROTECTION	100%	01-Aug-14	10-Apr-15	13,000.00	0.00	13,000.00	650.00
ESUPP-135110	TOP OF WALL CAULKING	100%	05-Jan-15	06-Apr-15	1,500.00	0.00	1,500.00	75.00
ESUPP-1400	HANG AND FINISH HARD CEILINGS	30%	15-May-15		2,100.00	4,900.00	7,000.00	2,100.00
ESUPP-1421	ELECTRICAL DROPS THROUGH CEILING	100%	16-Apr-15	22-May-15	4,000.00	0.00	4,000.00	400.00
ESUPP-1422	PLUMBING DROPS THROUGH CEILING	95%	16-Apr-15		4,275.00	225.00	4,500.00	225.00
ESUPP-1443	INSTALL CEILING GRID	99%	07-Apr-15		5,940.00	60.00	6,000.00	1,140.00
ESUPP-1445	INSTALL DOORS - DETENTION & COMMERCIAL	95%	12-Nov-14		13,300.00	700.00	14,000.00	700.00
ESUPP-1450	INSTALL WINDOWS/ GLASS	95%	13-Oct-14		33,102.75	1,742.25	34,845.00	15,680.25
ESUPP-1490	INSTALL HARDWARE	65%	26-May-15		9,100.00	4,900.00	14,000.00	9,100.00
ESUPP-1630	PULL BRANCH WIRES	100%	23-Mar-15	22-May-15	24,000.00	0.00	24,000.00	3,600.00
ESUPP-167010	TRIM SECURITY DEVICES	25%	04-May-15		750.00	2,250.00	3,000.00	750.00
ESUPP-1690	TRIM ELECTRICAL DEVICES	50%	18-May-15		6,250.00	6,250.00	12,500.00	6,250.00
SUPPORT BUILDING 2 - ZONE D (WEST VISITATION)								

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
DSUPP-121020	CAULK PRECAST	100%	05-May-14	31-Mar-15	4,500.00	0.00	4,500.00	225.00
DSUPP-1240	INSTALL OVERHEAD FIRE PROTECTION	95%	25-Aug-14		64,600.00	3,400.00	68,000.00	3,400.00
DSUPP-1250	INSTALL OVERHEAD ELECTRICAL	100%	18-Dec-14	20-Apr-15	12,500.00	0.00	12,500.00	625.00
DSUPP-1290	INSTALL DOOR FRAMES - DETENTION & COMMERCIAL	100%	03-Nov-14	09-Apr-15	9,545.00	0.00	9,545.00	190.57
DSUPP-129010	CAULK FRAMES IN PRECAST	95%	02-Sep-14		13,775.00	725.00	14,500.00	725.00
DSUPP-129030	INSTALL MANUAL RELEASE	35%	31-Jan-15		1,925.00	3,575.00	5,500.00	550.00
DSUPP-135020	TOP OF WALL CAULKING	50%	10-Apr-15		750.00	750.00	1,500.00	300.00
DSUPP-1390	FRAME HARD CEILINGS	90%	12-May-15		6,300.00	700.00	7,000.00	6,300.00
DSUPP-1420	MECHANICAL DROPS THROUGH CEILING	20%	20-May-15		900.00	3,600.00	4,500.00	900.00
DSUPP-1421	ELECTRICAL DROPS THROUGH CEILING	80%	23-Apr-15		4,000.00	1,000.00	5,000.00	1,750.00
DSUPP-1443	INSTALL CEILING GRID	40%	06-May-15		2,800.00	4,200.00	7,000.00	2,800.00
DSUPP-1450	INSTALL WINDOWS/ GLASS	75%	13-Oct-14		31,143.75	10,381.25	41,525.00	10,381.25
DSUPP-1490	INSTALL HARDWARE - DETENTION & COMMERCIAL	10%	27-May-15		1,650.00	14,850.00	16,500.00	1,650.00
DSUPP-1510	TRIM SECURITY DEVICES	10%	18-May-15		3,900.00	35,100.00	39,000.00	3,900.00
DSUPP-1630	PULL BRANCH WIRES	80%	30-Apr-15		19,200.00	4,800.00	24,000.00	19,200.00
DSUPP-1640	PULL FIRE ALARM WIRES	30%	28-Apr-15		2,550.00	5,950.00	8,500.00	1,700.00
DSUPP-164010	PULL SECURITY WIRES	50%	04-May-15		3,817.50	3,817.50	7,635.00	3,817.50
SUPPORT BUILDING 2 - ZONE C (EAST VISITATION)								
CSUPP-121020	CAULK PRECAST	100%	05-May-14	07-Apr-15	4,500.00	0.00	4,500.00	450.00
CSUPP-1240	INSTALL OVERHEAD FIRE PROTECTION	95%	11-Aug-14		64,600.00	3,400.00	68,000.00	3,400.00
CSUPP-1290	INSTALL DOOR / FRAME - DETENTION & COMMERCIAL	100%	02-Sep-14	10-Apr-15	10,000.00	0.00	10,000.00	199.65
CSUPP-134010	INSTALL LIGHTNING PROTECTION	100%	01-Aug-14	17-Apr-15	13,000.00	0.00	13,000.00	650.00
CSUPP-135020	TOP OF WALL CAULKING	50%	13-Apr-15		750.00	750.00	1,500.00	300.00
CSUPP-1390	FRAME HARD CEILINGS	60%	12-May-15		4,200.00	2,800.00	7,000.00	4,200.00
CSUPP-1420	MECHANICAL DROPS THROUGH CEILING	15%	21-May-15		675.00	3,825.00	4,500.00	675.00
CSUPP-1421	ELECTRICAL DROPS THROUGH CEILING	80%	21-May-15		4,000.00	1,000.00	5,000.00	4,000.00
CSUPP-1440	PRIME AND FIRST COAT PAINT	100%	20-Feb-15	28-Apr-15	12,500.00	0.00	12,500.00	2,500.00
CSUPP-1443	INSTALL CEILING GRID	10%	27-May-15		700.00	6,300.00	7,000.00	700.00
CSUPP-1445	INSTALL DOORS - DETENTION & COMMERCIAL	90%	13-Apr-15		14,850.00	1,650.00	16,500.00	4,950.00
CSUPP-1450	INSTALL WINDOWS/ GLASS	50%	13-Aug-14		21,750.00	21,750.00	43,500.00	8,700.00
CSUPP-1630	PULL BRANCH WIRES	10%	30-Apr-15		2,400.00	21,600.00	24,000.00	2,400.00
CSUPP-164010	PULL SECURITY WIRES	20%	04-May-15		1,527.00	6,108.00	7,635.00	1,527.00
SUPPORT BUILDING 2 - ZONE D/C (MASTER CONTROL)								
CENTRAL-1020	PRIME AND FIRST COAT PAINT	98%	23-Mar-15		20,580.00	420.00	21,000.00	1,680.00
CENTRAL-104010	INSTALL HARDWARE - DETENTION	15%	28-May-15		450.00	2,550.00	3,000.00	450.00
CENTRAL-1050	FRAME CEILING	50%	18-May-15		2,750.00	2,750.00	5,500.00	2,750.00
SUPPORT BUILDING 1 - ZONE B (VISITOR STAGING)								
BSUPP-121020	CAULK PRECAST	98%	11-Apr-14		4,410.00	90.00	4,500.00	135.00
BSUPP-1240	INSTALL OVERHEAD FIRE PROTECTION	95%	11-Aug-14		32,300.00	1,700.00	34,000.00	1,700.00
BSUPP-134010	INSTALL LIGHTNING PROTECTION	100%	01-Aug-14	17-Apr-15	13,000.00	0.00	13,000.00	650.00
BSUPP-135020	TOP OF WALL CAULKING	100%	13-Apr-15	21-Apr-15	1,500.00	0.00	1,500.00	1,500.00
BSUPP-1390	FRAME HARD CEILINGS	100%	09-May-15	15-May-15	4,500.00	0.00	4,500.00	4,500.00
BSUPP-1421	ELECTRICAL DROPS THROUGH CEILING	100%	09-Apr-15	28-May-15	3,000.00	0.00	3,000.00	900.00
BSUPP-1422	PLUMBING DROPS THROUGH CEILING	25%	28-May-15		750.00	2,250.00	3,000.00	750.00
BSUPP-1441	INSTALL SUPPORTING STEEL AND ALUM STOREFRONT	80%	03-Oct-14		18,400.00	4,600.00	23,000.00	2,300.00
BSUPP-1443	INSTALL CEILING GRID	100%	18-May-15	22-May-15	4,500.00	0.00	4,500.00	4,500.00
BSUPP-1445	INSTALL DOORS - DETENTION & COMMERCIAL	90%	09-Apr-15		7,650.00	850.00	8,500.00	1,275.00
BSUPP-1630	PULL BRANCH WIRES	80%	20-Apr-15		19,200.00	4,800.00	24,000.00	4,800.00
BSUPP-1650	PULL COMMUNICATION WIRES	95%	01-Jul-14		15,675.00	825.00	16,500.00	825.00
BSUPP-166000	INSTALL LIGHTING CONTROL	100%	27-Apr-15	14-May-15	4,000.00	0.00	4,000.00	3,000.00
SUPPORT BUILDING 1 - ZONE A (ADMIN/ INTAKE)								
ASUPP-121020	CAULK PRECAST	98%	09-Apr-14		4,410.00	90.00	4,500.00	135.00
ASUPP-1240	INSTALL OVERHEAD FIRE PROTECTION	95%	09-Jul-14		65,975.00	4,525.00	70,500.00	4,525.00
ASUPP-1250	INSTALL OVERHEAD ELECTRICAL	95%	23-Jan-15		15,675.00	825.00	16,500.00	3,300.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
ASUPP-1260	INSTALL OVERHEAD SECURITY	95%	23-Jan-15		77,425.00	4,075.00	81,500.00	16,300.00
ASUPP-1340	INSTALL ROOF METALS	100%	02-Sep-14	11-May-15	28,000.00	0.00	28,000.00	1,400.00
ASUPP-134010	INSTALL LIGHTNING PROTECTION	100%	03-Oct-14	17-Apr-15	13,000.00	0.00	13,000.00	650.00
ASUPP-1390	FRAME HARD CEILINGS	100%	25-Apr-15	15-May-15	9,500.00	0.00	9,500.00	8,550.00
ASUPP-1405	PRIME AND FIRST COAT PAINT	100%	20-Oct-14	08-May-15	16,500.00	0.00	16,500.00	1,650.00
ASUPP-1410	INSTALL CEILING GRID	98%	27-Apr-15		9,310.00	190.00	9,500.00	8,360.00
ASUPP-1420	MECHANICAL DROPS THROUGH CEILING	40%	05-May-15		2,000.00	3,000.00	5,000.00	2,000.00
ASUPP-1421	ELECTRICAL DROPS THROUGH CEILING	90%	13-Apr-15		4,950.00	550.00	5,500.00	1,375.00
ASUPP-1422	PLUMBING DROPS THROUGH CEILING	70%	05-May-15		4,200.00	1,800.00	6,000.00	4,200.00
ASUPP-1444	INSTALL SALLYPORT DOORS	100%	13-May-15	27-May-15	2,000.00	0.00	2,000.00	2,000.00
ASUPP-1445	INSTALL DOORS - DETENTION & COMMERCIAL	90%	27-Feb-15		19,800.00	2,200.00	22,000.00	3,300.00
ASUPP-1630	PULL BRANCH WIRES	70%	22-Apr-15		16,800.00	7,200.00	24,000.00	13,200.00
ASUPP-164010	PULL SECURITY WIRES	10%	04-May-15		763.50	6,871.50	7,635.00	763.50
HOUSING UNIT D (TYPE L3 - 2D) (L3 - A1)								
AREA 1								
L3A1-134010	FINISH PAINTING	95%	26-Aug-14		7,600.00	400.00	8,000.00	1,200.00
L3A1-138620	AREA 1 DEVICES - FIRE ALARM	95%	03-Dec-14		3,800.00	200.00	4,000.00	600.00
L3A1-138630	AREA 1 DEVICES - TELECOM	95%	01-Dec-14		3,800.00	200.00	4,000.00	800.00
AREA 2								
L3A1-234010	FINISH PAINTING	95%	26-Aug-14		7,600.00	400.00	8,000.00	1,200.00
L3A1-2380180	AREA 2 DEVICES - TELECOM	95%	13-Mar-15		3,800.00	200.00	4,000.00	3,800.00
AREA 3								
L3A1-334010	FINISH PAINTING	95%	26-Aug-14		7,600.00	400.00	8,000.00	1,200.00
AREA 4								
L3A1-434010	FINISH PAINTING	95%	26-Aug-14		7,600.00	400.00	8,000.00	1,200.00
L3A1-4380170	AREA 4 DEVICES - TELECOM	95%	03-Dec-14		3,800.00	200.00	4,000.00	800.00
AREA 5								
L3A1-534023	INSTALL PIPE / ROUGH MECHANICAL - COLD CONDENSATE	100%	03-Jun-14	01-Dec-14	4,500.00	0.00	4,500.00	225.00
L3A1-560010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 5	100%	02-May-14	23-Sep-14	3,000.00	0.00	3,000.00	150.00
ALL AREAS								
L3A1-5320	FINAL PAINT ALL AREAS	80%	01-Dec-14		11,200.00	2,800.00	14,000.00	700.00
L3A1-5340	FINAL TRIM - MECHANICAL / GRDs	100%	13-Aug-14	17-Feb-15	9,000.00	0.00	9,000.00	450.00
L3A1-5360	FINAL TRIM - FIRE PROTECTION	75%	01-Dec-14		4,125.00	1,375.00	5,500.00	2,750.00
L3A1-5420	FINAL CLEAN	75%	04-May-15		2,250.00	750.00	3,000.00	2,250.00
L3A1-5460	TEST AND BALANCE	90%	12-Apr-15		2,700.00	300.00	3,000.00	2,700.00
L3A1-5480	TEST SECURITY SYSTEMS	85%	06-Apr-15		2,550.00	450.00	3,000.00	2,550.00
L3A1-9070	CHLORINATION OF WATER SYSTEMS	100%	13-Apr-15	13-Apr-15	3,000.00	0.00	3,000.00	3,000.00
HOUSING UNIT E (TYPE L3 - 2D) (L3 - A2)								
AREA 1								
L3A2-113092	HOOK-UP & ADJUST CABLES	100%	01-Dec-14	30-Mar-15	10,500.00	0.00	10,500.00	5,250.00
AREA 5								
L3A2-534023	INSTALL PIPE / ROUGH MECHANICAL - COLD CONDENSATE	100%	09-Jun-14	04-Nov-14	4,500.00	0.00	4,500.00	225.00
L3A2-5355	INSTALL LIGHT FIXTURES	100%	16-Sep-14	12-Mar-15	12,500.00	0.00	12,500.00	1,250.00
L3A2-536010	ROUGH IN FIRE PROTECTION / TEST	95%	13-Jan-14		17,100.00	900.00	18,000.00	2,700.00
L3A2-560010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 5	95%	14-Jul-14		2,850.00	150.00	3,000.00	150.00
ALL AREAS								
L3A2-5358	DEVICES - ELECTRICAL	100%	22-Oct-14	19-Mar-15	8,500.00	0.00	8,500.00	850.00
L3A2-5360	FINAL TRIM - FIRE PROTECTION	75%	01-Dec-14		4,125.00	1,375.00	5,500.00	3,850.00
L3A2-5420	FINAL CLEAN	40%	18-May-15		1,200.00	1,800.00	3,000.00	1,200.00
HOUSING UNIT F (TYPE L3 - 2D) (L3 - A3)								
AREA 2								
L3A3-260010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 2	100%	02-Jul-14	17-Feb-15	3,000.00	0.00	3,000.00	150.00
AREA 3								
L3A3-360010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 3	100%	17-Jun-14	17-Feb-15	3,000.00	0.00	3,000.00	150.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
AREA 4								
L3A3-460010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 4	100%	17-Jun-14	17-Feb-15	3,000.00	0.00	3,000.00	150.00
AREA 5								
L3A3-534023	INSTALL PIPE / ROUGH MECHANICAL - COLD CONDENSATE	100%	14-Jul-14	04-Nov-14	4,500.00	0.00	4,500.00	225.00
L3A3-535710	AREA 5 DEVICES - SECURITY	95%	01-Dec-14		3,800.00	200.00	4,000.00	200.00
ALL AREAS								
L3A3-9070	CHLORINATION OF WATER SYSTEMS	100%	13-Apr-15	13-Apr-15	3,000.00	0.00	3,000.00	3,000.00
HOUSING UNIT.B (TYPE L5) (L5 - C1)								
AREA 1								
L5C1-1200	PLUMBING CHASE - FIRE PROTECTION	95%	25-Apr-14		29,925.00	1,575.00	31,500.00	1,575.00
L5C1-138610	AREA 1 DEVICES - ELECTRICAL	30%	20-May-15		1,200.00	2,800.00	4,000.00	1,200.00
L5C1-138620	AREA 1 DEVICES - FIRE ALARM	50%	15-May-15		2,000.00	2,000.00	4,000.00	2,000.00
L5C1-138640	AREA 1 DEVICES - SECURITY	95%	22-Jan-15		3,800.00	200.00	4,000.00	200.00
L5C1-138650	AREA 1 LIGHT FIXTURES	80%	27-Apr-15		3,200.00	800.00	4,000.00	2,800.00
AREA 2								
L5C1-213040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	10-Sep-14	18-Mar-15	3,820.00	0.00	3,820.00	1,910.00
L5C1-213090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	10-Sep-14	18-Mar-15	3,820.00	0.00	3,820.00	1,910.00
L5C1-213091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	100%	02-Mar-15	07-Apr-15	10,025.00	0.00	10,025.00	10,025.00
L5C1-213093	INSTALL MANUAL RELEASE CABINET	100%	15-Jan-15	13-Mar-15	5,250.00	0.00	5,250.00	1,312.50
L5C1-2380160	AREA 2 DEVICES - ELECTRICAL	30%	20-May-15		1,200.00	2,800.00	4,000.00	1,200.00
L5C1-2380170	AREA 2 DEVICES - FIRE ALARM	50%	02-Feb-15		2,000.00	2,000.00	4,000.00	1,200.00
L5C1-2380190	AREA 2 DEVICES - SECURITY	95%	22-Jan-15		3,800.00	200.00	4,000.00	200.00
L5C1-2380200	AREA 2 LIGHT FIXTURES	80%	27-Apr-15		3,200.00	800.00	4,000.00	2,800.00
L5C1-2400	OVERHEAD / DAYROOM - SECURITY	95%	23-Jan-14		29,925.00	1,575.00	31,500.00	1,575.00
L5C1-260010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 2	95%	12-Jan-15		2,850.00	150.00	3,000.00	300.00
AREA 3								
L5C1-313091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	100%	02-Mar-15	08-Apr-15	10,025.00	0.00	10,025.00	10,025.00
L5C1-313093	INSTALL MANUAL RELEASE CABINET	100%	15-Jan-15	16-Mar-15	5,250.00	0.00	5,250.00	1,312.50
L5C1-3200	PLUMBING CHASE - FIRE PROTECTION	95%	02-Jun-14		15,675.00	825.00	16,500.00	825.00
L5C1-338610	AREA 3 DEVICES - ELECTRICAL	30%	20-May-15		1,200.00	2,800.00	4,000.00	1,200.00
L5C1-338620	AREA 3 DEVICES - FIRE ALARM	50%	15-May-15		2,000.00	2,000.00	4,000.00	2,000.00
L5C1-338640	AREA 3 DEVICES - SECURITY	95%	22-Jan-15		3,800.00	200.00	4,000.00	200.00
L5C1-338650	AREA 3 LIGHT FIXTURES	80%	27-Apr-15		3,200.00	800.00	4,000.00	2,800.00
AREA 4								
L5C1-413040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	10-Sep-14	18-Mar-15	3,820.00	0.00	3,820.00	1,910.00
L5C1-413090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	10-Sep-14	18-Mar-15	3,820.00	0.00	3,820.00	1,910.00
L5C1-413091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	100%	12-Dec-14	09-Apr-15	10,025.00	0.00	10,025.00	7,518.75
L5C1-4370	OVERHEAD / DAYROOM - MECHANICAL	95%	16-Jul-14		25,650.00	1,350.00	27,000.00	2,700.00
L5C1-4380150	AREA 4 DEVICES - ELECTRICAL	50%	15-May-15		2,000.00	2,000.00	4,000.00	2,000.00
L5C1-4380180	AREA 4 DEVICES - SECURITY	95%	22-Jan-15		3,800.00	200.00	4,000.00	200.00
L5C1-4380190	AREA 4 LIGHT FIXTURES	80%	27-Apr-15		3,200.00	800.00	4,000.00	2,800.00
AREA 5								
L5C1-513001	INSTALL FRAMES	100%	02-Dec-13	15-May-15	14,500.00	0.00	14,500.00	1,450.00
L5C1-5210	INSTALL SECOND FLOOR DOOR FRAMES (FRAME INSTALL AFTER CMU)	75%	02-Mar-15		8,235.00	2,745.00	10,980.00	6,039.00
L5C1-5270	INSTALL CEILING GRID	100%	02-Mar-15	20-Mar-15	11,500.00	0.00	11,500.00	2,875.00
L5C1-529010	INSTALL ALL HARDWARE	27.3%	23-Mar-15		2,250.00	750.00	3,000.00	2,250.00
L5C1-533010	INSTALL SANITARY ROUGH-IN / TEST	100%	21-Apr-14	02-Mar-15	18,000.00	0.00	18,000.00	9,000.00
L5C1-533020	INSTALL DOMESTIC WATER ROUGH-IN / TEST	100%	21-Apr-14	04-Mar-15	18,000.00	0.00	18,000.00	4,500.00
L5C1-534021	INSTALL PIPE / ROUGH MECHANICAL - REFRIGERANT	85%	23-Apr-15		3,400.00	600.00	4,000.00	800.00
L5C1-5352	AREA 5 CABLE - POWER/LTG	95%	11-Feb-15		21,764.50	1,145.50	22,910.00	16,037.00
L5C1-5353	AREA 5 CABLE - FIRE ALARM	95%	01-Jul-14		8,075.00	425.00	8,500.00	425.00
L5C1-535410	AREA 5 CABLE - SECURITY	95%	22-Jan-15		9,523.75	501.25	10,025.00	4,511.25
L5C1-5355	INSTALL LIGHT FIXTURES	80%	01-Jul-14		10,000.00	2,500.00	12,500.00	4,375.00
L5C1-535710	AREA 5 DEVICES - SECURITY	25%	18-May-15		1,000.00	3,000.00	4,000.00	1,000.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L5C1-5400	INSTALL ALL SECURITY EQUIPMENT	50%	27-Mar-15		6,500.00	6,500.00	13,000.00	3,250.00
L5C1-560010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 5	70%	13-Feb-15		2,100.00	900.00	3,000.00	1,800.00
ALL AREAS								
L5C1-5300	SET MECHANICAL EQUIPMENT	85%	08-Sep-14		15,300.00	2,700.00	18,000.00	900.00
L5C1-5358	DEVICES - ELECTRICAL	30%	12-May-15		2,550.00	5,950.00	8,500.00	2,550.00
L5C1-536040	INSTALL LIGHTNING PROTECTION	100%	17-Oct-14	28-May-15	13,000.00	0.00	13,000.00	5,200.00
L5C1-536100	ENERGIZE - PERMANENT POWER	100%	05-Feb-15	05-Feb-15	3,000.00	0.00	3,000.00	600.00
L5C1-5370	FINAL TRIM - SECURITY	95%	18-May-15		4,750.00	250.00	5,000.00	4,750.00
RECREATIONAL YARD								
L5C1-670000	INSTALL KANE MESH PANELS	90%	04-May-15		8,550.00	950.00	9,500.00	8,550.00
L5C1-680000	SWING DOORS	50%	19-May-15		1,432.50	1,432.50	2,865.00	1,432.50
HOUSING UNIT A (TYPE L5) (L5 - C2)								
AREA 1								
L5C2-119020	PIPE ID, VALVE TAGS, & INSULATION	50%	18-Mar-15		1,500.00	1,500.00	3,000.00	1,500.00
L5C2-1340	PRIME/ FIRST COAT PAINT	90%	02-Oct-13		20,250.00	2,250.00	22,500.00	7,875.00
L5C2-138610	AREA 1 DEVICES - ELECTRICAL	90%	26-May-15		3,600.00	400.00	4,000.00	3,600.00
AREA 2								
L5C2-219020	PIPE ID, VALVE TAGS, & INSULATION	50%	18-Mar-15		1,500.00	1,500.00	3,000.00	1,500.00
L5C2-2310	INSTALL GLASS	90%	10-Feb-15		17,226.00	1,914.00	19,140.00	2,871.00
L5C2-2340	PRIME/ FIRST COAT PAINT	90%	02-Oct-13		20,250.00	2,250.00	22,500.00	7,875.00
L5C2-2380160	AREA 2 DEVICES - ELECTRICAL	90%	26-May-15		3,600.00	400.00	4,000.00	3,600.00
AREA 3								
L5C2-313001	INSTALL FRAMES	80%	02-Dec-13		11,600.00	2,900.00	14,500.00	725.00
L5C2-3310	INSTALL GLASS	90%	11-Feb-15		17,226.00	1,914.00	19,140.00	2,871.00
L5C2-3340	PRIME/ FIRST COAT PAINT	90%	02-Oct-13		20,250.00	2,250.00	22,500.00	7,875.00
L5C2-338610	AREA 3 DEVICES - ELECTRICAL	90%	26-May-15		3,600.00	400.00	4,000.00	3,600.00
AREA 4								
L5C2-413001	INSTALL FRAMES	90%	02-Dec-13		13,050.00	1,450.00	14,500.00	2,175.00
L5C2-4310	INSTALL GLASS	90%	12-Feb-15		17,226.00	1,914.00	19,140.00	2,871.00
L5C2-4340	PRIME/ FIRST COAT PAINT	90%	02-Oct-13		20,250.00	2,250.00	22,500.00	7,875.00
L5C2-4380150	AREA 4 DEVICES - ELECTRICAL	90%	26-May-15		3,600.00	400.00	4,000.00	3,600.00
AREA 5								
L5C2-5210	INSTALL SECOND FLOOR DOOR FRAMES (FRAME INSTALL AFTER CMU)	75%	01-Dec-14		8,235.00	2,745.00	10,980.00	3,843.00
L5C2-5250	PRIME/ FIRST COAT PAINT	90%	05-Nov-14		10,350.00	1,150.00	11,500.00	4,600.00
L5C2-5270	INSTALL CEILING GRID	100%	02-Feb-15	06-Feb-15	11,500.00	0.00	11,500.00	2,875.00
L5C2-5280	INSTALL GLASS	90%	27-Apr-15		12,028.50	1,336.50	13,365.00	668.25
L5C2-533030	INSTALL SHOWER UNITS	80%	16-Jan-15		3,200.00	800.00	4,000.00	200.00
L5C2-533040	INSTALL FIXTURES	95%	11-May-15		3,800.00	200.00	4,000.00	3,800.00
L5C2-534023	INSTALL PIPE / ROUGH MECHANICAL - COLD CONDENSATE	90%	04-May-15		4,050.00	450.00	4,500.00	4,050.00
L5C2-5352	AREA 5 CABLE - POWER/LTG	95%	02-Feb-15		21,764.50	1,145.50	22,910.00	10,309.50
L5C2-535410	AREA 5 CABLE - SECURITY	95%	09-Jan-15		9,523.75	501.25	10,025.00	1,002.50
L5C2-5355	INSTALL LIGHT FIXTURES	95%	02-Apr-15		11,875.00	625.00	12,500.00	6,875.00
L5C2-535710	AREA 5 DEVICES - SECURITY	25%	18-May-15		1,000.00	3,000.00	4,000.00	1,000.00
L5C2-5400	INSTALL ALL SECURITY EQUIPMENT	50%	30-Mar-15		6,500.00	6,500.00	13,000.00	3,250.00
ALL AREAS								
L5C2-5358	DEVICES - ELECTRICAL	30%	20-May-15		2,550.00	5,950.00	8,500.00	2,550.00
L5C2-536040	INSTALL LIGHTNING PROTECTION	100%	10-Mar-15	28-May-15	13,000.00	0.00	13,000.00	1,300.00
L5C2-5370	FINAL TRIM - SECURITY	95%	18-May-15		4,750.00	250.00	5,000.00	4,750.00
RECREATIONAL YARD								
L5C2-670000	INSTALL KANE MESH PANELS	90%	16-Mar-15		8,550.00	950.00	9,500.00	3,800.00
HOUSING UNIT H (TYPE L3 - 2D) (L3 - A4)								
AREA 1								
L3A4-134010	FINISH PAINTING	10%	21-May-15		800.00	7,200.00	8,000.00	800.00
L3A4-138420	AREA 1 CABLE - FIRE ALARM	100%	03-Nov-14	15-May-15	10,500.00	0.00	10,500.00	525.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L3A4-138610	AREA 1 DEVICES - ELECTRICAL	95%	03-Nov-14		3,800.00	200.00	4,000.00	800.00
L3A4-138620	AREA 1 DEVICES - FIRE ALARM	50%	24-Apr-15		2,000.00	2,000.00	4,000.00	400.00
L3A4-138650	AREA 1 LIGHT FIXTURES	50%	11-May-15		2,000.00	2,000.00	4,000.00	2,000.00
AREA 2								
L3A4-2340	PRIME/ FIRST COAT PAINT	100%	21-Nov-13	24-Feb-15	27,000.00	0.00	27,000.00	2,700.00
L3A4-234010	FINISH PAINTING	10%	21-May-15		800.00	7,200.00	8,000.00	800.00
L3A4-2380120	AREA 2 CABLE - FIRE ALARM	100%	01-Jul-14	15-May-15	10,500.00	0.00	10,500.00	525.00
L3A4-2380160	AREA 2 DEVICES - ELECTRICAL	95%	03-Nov-14		3,800.00	200.00	4,000.00	800.00
L3A4-2380170	AREA 2 DEVICES - FIRE ALARM	50%	24-Apr-15		2,000.00	2,000.00	4,000.00	400.00
L3A4-2380200	AREA 2 LIGHT FIXTURES	50%	12-May-15		2,000.00	2,000.00	4,000.00	2,000.00
AREA 3								
L3A4-3340	PRIME/ FIRST COAT PAINT	100%	21-Nov-13	25-Feb-15	27,000.00	0.00	27,000.00	2,700.00
L3A4-334010	FINISH PAINTING	10%	21-May-15		800.00	7,200.00	8,000.00	800.00
L3A4-338420	AREA 3 CABLE - FIRE ALARM	100%	03-Nov-14	15-May-15	10,500.00	0.00	10,500.00	525.00
L3A4-338610	AREA 3 DEVICES - ELECTRICAL	95%	03-Nov-14		3,800.00	200.00	4,000.00	800.00
L3A4-338620	AREA 3 DEVICES - FIRE ALARM	50%	24-Apr-15		2,000.00	2,000.00	4,000.00	400.00
L3A4-338650	AREA 3 LIGHT FIXTURES	50%	13-May-15		2,000.00	2,000.00	4,000.00	2,000.00
L3A4-342020	INSTALL DRYWALL CEILINGS	100%	31-Oct-14	30-Apr-15	23,000.00	0.00	23,000.00	20,700.00
AREA 4								
L3A4-4340	PRIME/ FIRST COAT PAINT	100%	21-Nov-13	25-Feb-15	27,000.00	0.00	27,000.00	2,700.00
L3A4-434010	FINISH PAINTING	10%	21-May-15		800.00	7,200.00	8,000.00	800.00
L3A4-4380	OVERHEAD / DAYROOM - ELECTRICAL	100%	13-Jan-14	16-Mar-15	39,000.00	0.00	39,000.00	1,950.00
L3A4-4380110	AREA 4 CABLE - FIRE ALARM	100%	03-Nov-14	15-May-15	10,500.00	0.00	10,500.00	525.00
L3A4-4380150	AREA 4 DEVICES - ELECTRICAL	95%	03-Jan-15		3,800.00	200.00	4,000.00	800.00
L3A4-4380160	AREA 4 DEVICES - FIRE ALARM	50%	24-Apr-15		2,000.00	2,000.00	4,000.00	400.00
L3A4-4380190	AREA 4 LIGHT FIXTURES	50%	14-May-15		2,000.00	2,000.00	4,000.00	2,000.00
AREA 5								
L3A4-5220	SET STAIRS	100%	01-Dec-14	05-Dec-14	18,500.00	0.00	18,500.00	925.00
L3A4-527010	INSTALL DRYWALL CEILINGS	100%	05-Jan-15	15-May-15	23,000.00	0.00	23,000.00	17,250.00
L3A4-5280	INSTALL GLASS	100%	04-Mar-15	16-Mar-15	13,365.00	0.00	13,365.00	3,341.25
L3A4-533010	INSTALL SANITARY ROUGH-IN / TEST	95%	02-Apr-14		17,100.00	900.00	18,000.00	3,600.00
L3A4-533020	INSTALL DOMESTIC WATER ROUGH-IN /TEST	95%	03-Apr-14		17,100.00	900.00	18,000.00	3,600.00
L3A4-5355	INSTALL LIGHT FIXTURES	80%	02-Feb-15		10,000.00	2,500.00	12,500.00	7,500.00
L3A4-535710	AREA 5 DEVICES - SECURITY	25%	18-May-15		1,000.00	3,000.00	4,000.00	1,000.00
L3A4-560010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 5	65%	09-Feb-15		1,950.00	1,050.00	3,000.00	1,950.00
ALL AREAS								
L3A4-5356	DEVICES - FIRE ALARM	50%	27-Apr-15		2,750.00	2,750.00	5,500.00	550.00
L3A4-5358	DEVICES - ELECTRICAL	95%	03-May-15		8,075.00	425.00	8,500.00	8,075.00
L3A4-536100	ENERGIZE - PERMANENT POWER	100%	16-Jan-15	16-Jan-15	3,000.00	0.00	3,000.00	1,500.00
HOUSING UNIT T. (TYPE L4 - 2D) (L4 - A8)								
AREA 1								
L4A8-1160	INSTALL RAILINGS/ SCREENS	100%	18-May-15	28-May-15	30,000.00	0.00	30,000.00	30,000.00
L4A8-1290	POUR BACKS	100%	01-Jul-14	11-May-15	6,000.00	0.00	6,000.00	1,200.00
L4A8-138430	AREA 1 CABLE - TELECOM	90%	13-Mar-15		9,450.00	1,050.00	10,500.00	9,450.00
L4A8-138440	AREA 1 CABLE - SECURITY	90%	03-Apr-15		9,022.50	1,002.50	10,025.00	3,007.50
L4A8-138640	AREA 1 DEVICES - SECURITY	50%	04-May-15		2,000.00	2,000.00	4,000.00	2,000.00
L4A8-1390	OVERHEAD / DAYROOM - FIRE PROTECTION	95%	14-Mar-14		55,100.00	2,900.00	58,000.00	5,800.00
L4A8-1400	OVERHEAD / DAYROOM - SECURITY	90%	24-Jan-14		40,050.00	4,450.00	44,500.00	4,450.00
L4A8-142010	FRAMING / FINISH ABOVE PRECAST CELLS	100%	16-Mar-15	03-Apr-15	38,500.00	0.00	38,500.00	34,850.00
L4A8-160010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 1	75%	29-Jul-14		2,250.00	750.00	3,000.00	450.00
AREA 2								
L4A8-2160	INSTALL RAILINGS/ SCREENS	100%	26-Apr-15	28-May-15	30,000.00	0.00	30,000.00	25,500.00
L4A8-217010	PLENUM DOMESTIC TESTING	100%	08-Sep-14	04-May-15	2,000.00	0.00	2,000.00	1,000.00
L4A8-2180	INSTALL PLENUM FIRE PROTECTION	95%	14-Mar-14		63,175.00	3,325.00	66,500.00	6,650.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L4A8-2200	PLUMBING CHASE - FIRE PROTECTION	95%	14-Mar-14		29,925.00	1,575.00	31,500.00	1,575.00
L4A8-2270	INSTALL CMU - 1ST FLOOR	100%	01-Apr-14	13-May-15	79,500.00	0.00	79,500.00	3,975.00
L4A8-2275	INSTALL CMU - 2ND FLOOR	100%	17-Dec-14	08-May-15	56,500.00	0.00	56,500.00	2,825.00
L4A8-2380	OVERHEAD / DAYROOM - ELECTRICAL	95%	24-Jan-14		37,050.00	1,950.00	39,000.00	1,950.00
L4A8-2380130	AREA 2 CABLE - TELECOM	90%	13-Mar-15		9,450.00	1,050.00	10,500.00	9,450.00
L4A8-2380140	AREA 2 CABLE - SECURITY	90%	03-Apr-15		9,022.50	1,002.50	10,025.00	3,007.50
L4A8-2380190	AREA 2 DEVICES - SECURITY	10%	04-May-15		400.00	3,600.00	4,000.00	400.00
L4A8-2390	OVERHEAD / DAYROOM - FIRE PROTECTION	95%	14-Mar-14		55,100.00	2,900.00	58,000.00	5,800.00
L4A8-2400	OVERHEAD / DAYROOM - SECURITY	90%	24-Jan-14		40,050.00	4,450.00	44,500.00	4,450.00
L4A8-242010	FRAMING / FINISH ABOVE PRECAST CELLS	100%	16-Mar-15	03-Apr-15	38,500.00	0.00	38,500.00	34,650.00
L4A8-260010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 2	75%	29-Jul-14		2,250.00	750.00	3,000.00	450.00
AREA 3								
L4A8-3140	INSTALL PLENUM MECHANICAL	95%	10-Mar-14		112,575.00	5,925.00	118,500.00	11,850.00
L4A8-3160	INSTALL RAILINGS/ SCREENS	100%	11-May-15	18-Jun-15	30,000.00	0.00	30,000.00	30,000.00
L4A8-3180	INSTALL PLENUM FIRE PROTECTION	95%	14-Mar-14		63,175.00	3,325.00	66,500.00	6,650.00
L4A8-3200	PLUMBING CHASE - FIRE PROTECTION	95%	17-Mar-14		29,925.00	1,575.00	31,500.00	1,575.00
L4A8-3270	INSTALL CMU - 1ST FLOOR	100%	01-Apr-14	08-May-15	79,500.00	0.00	79,500.00	3,975.00
L4A8-3275	INSTALL CMU - 2ND FLOOR	100%	17-Dec-14	13-May-15	56,500.00	0.00	56,500.00	2,825.00
L4A8-3380	OVERHEAD / DAYROOM - ELECTRICAL	95%	27-Jan-14		37,050.00	1,950.00	39,000.00	1,950.00
L4A8-338430	AREA 3 CABLE - TELECOM	90%	16-Mar-15		9,450.00	1,050.00	10,500.00	9,450.00
L4A8-338440	AREA 3 CABLE - SECURITY	90%	06-Apr-15		9,022.50	1,002.50	10,025.00	3,007.50
L4A8-338640	AREA 3 DEVICES - SECURITY	10%	04-May-15		400.00	3,600.00	4,000.00	400.00
L4A8-3390	OVERHEAD / DAYROOM - FIRE PROTECTION	95%	17-Mar-14		55,100.00	2,900.00	58,000.00	5,800.00
L4A8-3400	OVERHEAD / DAYROOM - SECURITY	90%	27-Jan-14		40,050.00	4,450.00	44,500.00	4,450.00
L4A8-342010	FRAMING / FINISH ABOVE PRECAST CELLS	100%	16-Mar-15	03-Apr-15	38,500.00	0.00	38,500.00	34,650.00
AREA 4								
L4A8-4160	INSTALL RAILINGS/ SCREENS	100%	26-Apr-15	18-May-15	30,000.00	0.00	30,000.00	25,500.00
L4A8-4180	INSTALL PLENUM FIRE PROTECTION	95%	14-Mar-14		63,175.00	3,325.00	66,500.00	6,650.00
L4A8-4200	PLUMBING CHASE - FIRE PROTECTION	95%	17-Mar-14		29,925.00	1,575.00	31,500.00	1,575.00
L4A8-4370	OVERHEAD / DAYROOM - MECHANICAL	95%	17-Mar-14		65,550.00	3,450.00	69,000.00	6,900.00
L4A8-4380	OVERHEAD / DAYROOM - ELECTRICAL	95%	28-Jan-14		37,050.00	1,950.00	39,000.00	1,950.00
L4A8-4380120	AREA 4 CABLE - TELECOM	90%	16-Mar-15		9,450.00	1,050.00	10,500.00	9,450.00
L4A8-4380130	AREA 4 CABLE - SECURITY	90%	08-Apr-15		9,022.50	1,002.50	10,025.00	3,007.50
L4A8-4380180	AREA 4 DEVICES - SECURITY	10%	07-May-15		400.00	3,600.00	4,000.00	400.00
L4A8-4390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	15-Mar-14	15-May-15	58,000.00	0.00	58,000.00	8,700.00
L4A8-460010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 4	75%	29-Jul-14		2,250.00	750.00	3,000.00	450.00
AREA 5								
L4A8-5180	INSTALL WINDOW WALLS	100%	26-Mar-14	06-May-15	49,500.00	0.00	49,500.00	24,750.00
L4A8-520010	PLACE CONCRETE TOPPING ON PRECAST	100%	05-May-15	11-May-15	3,000.00	0.00	3,000.00	3,000.00
L4A8-5230	INSTALL RAILINGS/ SCREENS	100%	11-May-15	28-May-15	30,000.00	0.00	30,000.00	30,000.00
L4A8-5260	INSTALL CAULKING	40%	04-May-15		3,400.00	5,100.00	8,500.00	3,400.00
L4A8-5270	INSTALL CEILING GRID	100%	15-Apr-15	30-Apr-15	11,500.00	0.00	11,500.00	9,775.00
L4A8-5354	AREA 5 CABLE - TELECOM	90%	21-Mar-15		7,650.00	850.00	8,500.00	850.00
L4A8-535410	AREA 5 CABLE - SECURITY	90%	13-Apr-15		9,022.50	1,002.50	10,025.00	5,513.75
L4A8-535710	AREA 5 DEVICES - SECURITY	10%	18-May-15		400.00	3,600.00	4,000.00	400.00
ALL AREAS								
L4A8-5358	DEVICES - ELECTRICAL	50%	20-May-15		4,250.00	4,250.00	8,500.00	4,250.00
L4A8-536100	ENERGIZE - PERMANENT POWER	100%	17-Feb-15	17-Feb-15	3,000.00	0.00	3,000.00	1,500.00
HOUSING UNIT R (TYPE L4 - 2D) (L4 - A5)								
AREA 1								
L4A5-113093	INSTALL MANUAL RELEASE CABINET	100%	09-Feb-15	02-Apr-15	5,250.00	0.00	5,250.00	5,250.00
L4A5-1160	INSTALL RAILINGS/ SCREENS	100%	17-Mar-15	09-Apr-15	30,000.00	0.00	30,000.00	30,000.00
L4A5-1200	PLUMBING CHASE - FIRE PROTECTION	95%	08-May-14		15,675.00	825.00	16,500.00	825.00
L4A5-1340	PRIME/ FIRST COAT PAINT	95%	21-Apr-14		25,650.00	1,350.00	27,000.00	12,150.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L4A5-134010	FINISH PAINTING	90%	17-Apr-15		7,200.00	800.00	8,000.00	4,800.00
L4A5-138610	AREA 1 DEVICES - ELECTRICAL	95%	17-Apr-15		3,800.00	200.00	4,000.00	800.00
L4A5-138620	AREA 1 DEVICES - FIRE ALARM	35%	24-Apr-15		1,400.00	2,600.00	4,000.00	400.00
L4A5-142010	FRAMING / FINISH ABOVE PRECAST CELLS	100%	01-Dec-14	09-Mar-15	38,500.00	0.00	38,500.00	3,850.00
AREA 2								
L4A5-213093	INSTALL MANUAL RELEASE CABINET	100%	14-Nov-14	02-Apr-15	5,250.00	0.00	5,250.00	525.00
L4A5-2160	INSTALL RAILINGS/ SCREENS	100%	17-Mar-15	09-Apr-15	30,000.00	0.00	30,000.00	30,000.00
L4A5-2340	PRIME/ FIRST COAT PAINT	95%	21-Apr-14		25,650.00	1,350.00	27,000.00	12,150.00
L4A5-234010	FINISH PAINTING	90%	17-Apr-15		7,200.00	800.00	8,000.00	4,800.00
L4A5-2380160	AREA 2 DEVICES - ELECTRICAL	95%	17-Apr-15		3,800.00	200.00	4,000.00	800.00
L4A5-2380170	AREA 2 DEVICES - FIRE ALARM	35%	24-Apr-15		1,400.00	2,600.00	4,000.00	400.00
L4A5-242020	INSTALL DRYWALL CEILINGS	80%	11-May-15		18,400.00	4,600.00	23,000.00	18,400.00
AREA 3								
L4A5-3160	INSTALL RAILINGS/ SCREENS	100%	17-Mar-15	01-Apr-15	30,000.00	0.00	30,000.00	30,000.00
L4A5-3340	PRIME/ FIRST COAT PAINT	95%	21-Apr-14		25,650.00	1,350.00	27,000.00	12,150.00
L4A5-334010	FINISH PAINTING	90%	16-Apr-15		7,200.00	800.00	8,000.00	4,800.00
L4A5-338610	AREA 3 DEVICES - ELECTRICAL	95%	17-Apr-15		3,800.00	200.00	4,000.00	800.00
L4A5-338620	AREA 3 DEVICES - FIRE ALARM	35%	24-Apr-15		1,400.00	2,600.00	4,000.00	400.00
L4A5-342020	INSTALL DRYWALL CEILINGS	80%	11-May-15		18,400.00	4,600.00	23,000.00	18,400.00
AREA 4								
L4A5-4160	INSTALL RAILINGS/ SCREENS	100%	17-Mar-15	09-Apr-15	30,000.00	0.00	30,000.00	22,500.00
L4A5-4340	PRIME/ FIRST COAT PAINT	95%	21-Apr-14		25,650.00	1,350.00	27,000.00	12,150.00
L4A5-434010	FINISH PAINTING	90%	16-Apr-15		7,200.00	800.00	8,000.00	4,800.00
L4A5-4380150	AREA 4 DEVICES - ELECTRICAL	95%	02-Mar-15		3,800.00	200.00	4,000.00	200.00
L4A5-4380160	AREA 4 DEVICES - FIRE ALARM	35%	24-Apr-15		1,400.00	2,600.00	4,000.00	400.00
L4A5-4390	OVERHEAD / DAYROOM - FIRE PROTECTION	95%	26-Aug-14		28,500.00	1,500.00	30,000.00	1,500.00
AREA 5								
L4A5-513002	SWING DOORS	15%	26-May-15		429.75	2,435.25	2,865.00	429.75
L4A5-527010	INSTALL DRYWALL CEILINGS	80%	11-May-15		18,400.00	4,600.00	23,000.00	18,400.00
L4A5-534020	INSTALL PIPE / ROUGH MECHANICAL - CHILLED WATER	95%	01-Aug-14		12,350.00	650.00	13,000.00	1,300.00
L4A5-534021	INSTALL PIPE / ROUGH MECHANICAL - REFRIGERANT	80%	23-Apr-15		3,200.00	800.00	4,000.00	3,200.00
L4A5-534022	INSTALL PIPE / ROUGH MECHANICAL - GAS PIPE	90%	21-Oct-14		39,150.00	4,350.00	43,500.00	4,350.00
L4A5-534023	INSTALL PIPE / ROUGH MECHANICAL - COLD CONDENSATE	60%	23-Apr-15		2,700.00	1,800.00	4,500.00	2,700.00
L4A5-5355	INSTALL LIGHT FIXTURES	25%	12-May-15		3,125.00	9,375.00	12,500.00	3,125.00
L4A5-535710	AREA 5 DEVICES - SECURITY	25%	18-May-15		1,000.00	3,000.00	4,000.00	1,000.00
L4A5-536010	ROUGH IN FIRE PROTECTION / TEST	95%	26-Aug-14		17,100.00	900.00	18,000.00	900.00
L4A5-560010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 5	50%	01-Jan-15		1,500.00	1,500.00	3,000.00	1,050.00
ALL AREAS								
L4A5-5356	DEVICES - FIRE ALARM	35%	28-Apr-15		1,925.00	3,575.00	5,500.00	550.00
L4A5-5358	DEVICES - ELECTRICAL	95%	15-May-15		8,075.00	425.00	8,500.00	8,075.00
L4A5-5370	FINAL TRIM - SECURITY	25%	08-May-15		1,250.00	3,750.00	5,000.00	1,250.00
HOUSING UNIT Q (TYPE L4 - 2D) (L4 - A6)								
AREA 1								
L4A6-1160	INSTALL RAILINGS/ SCREENS	100%	02-Apr-15	15-Apr-15	30,000.00	0.00	30,000.00	30,000.00
L4A6-1310	INSTALL GLASS	50%	05-Jan-15		12,365.00	12,365.00	24,730.00	8,655.50
L4A6-1340	PRIME/ FIRST COAT PAINT	80%	10-Apr-14		21,600.00	5,400.00	27,000.00	8,100.00
L4A6-134010	FINISH PAINTING	40%	23-Apr-15		3,200.00	4,800.00	8,000.00	3,200.00
L4A6-1370	OVERHEAD / DAYROOM - MECHANICAL	95%	02-Sep-14		33,725.00	1,775.00	35,500.00	1,775.00
L4A6-1380	OVERHEAD / DAYROOM - ELECTRICAL	100%	23-Apr-14	17-Mar-15	39,000.00	0.00	39,000.00	1,950.00
L4A6-138010	OH / DAYROOM - CONDUIT - POWER/LTG	100%	11-Dec-13	17-Mar-15	23,000.00	0.00	23,000.00	1,150.00
L4A6-138610	AREA 1 DEVICES - ELECTRICAL	95%	03-Apr-15		3,800.00	200.00	4,000.00	800.00
L4A6-138620	AREA 1 DEVICES - FIRE ALARM	35%	27-Apr-15		1,400.00	2,600.00	4,000.00	400.00
L4A6-1420	INSTALL CEILING GRID	100%	19-Mar-15	30-Mar-15	11,500.00	0.00	11,500.00	9,775.00
AREA 2								

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L4A6-213001	INSTALL FRAMES	100%	01-Aug-14	21-May-15	14,500.00	0.00	14,500.00	2,900.00
L4A6-2270	INSTALL CMU - 1ST FLOOR	100%	03-Jun-14	30-Apr-15	41,000.00	0.00	41,000.00	20,500.00
L4A6-2310	INSTALL GLASS	50%	05-Jan-15		12,365.00	12,365.00	24,730.00	8,655.50
L4A6-2340	PRIME/ FIRST COAT PAINT	80%	10-Apr-14		21,600.00	5,400.00	27,000.00	8,100.00
L4A6-234010	FINISH PAINTING	40%	18-May-15		3,200.00	4,800.00	8,000.00	3,200.00
L4A6-2370	OVERHEAD / DAYROOM - MECHANICAL	90%	02-Sep-14		31,950.00	3,550.00	35,500.00	5,325.00
L4A6-2380160	AREA 2 DEVICES - ELECTRICAL	95%	12-Jan-15		3,800.00	200.00	4,000.00	800.00
L4A6-2380170	AREA 2 DEVICES - FIRE ALARM	35%	27-Apr-15		1,400.00	2,600.00	4,000.00	400.00
L4A6-2430	INSTALL ROOF METALS	100%	07-Oct-14	13-May-15	17,500.00	0.00	17,500.00	875.00
AREA 3								
L4A6-3270	INSTALL CMU - 1ST FLOOR	100%	03-Jun-14	30-Apr-15	41,000.00	0.00	41,000.00	20,500.00
L4A6-3310	INSTALL GLASS	50%	05-Jan-15		12,365.00	12,365.00	24,730.00	8,655.50
L4A6-3340	PRIME/ FIRST COAT PAINT	80%	10-Apr-14		21,600.00	5,400.00	27,000.00	9,450.00
L4A6-3370	OVERHEAD / DAYROOM - MECHANICAL	95%	02-Sep-14		33,725.00	1,775.00	35,500.00	1,775.00
L4A6-338610	AREA 3 DEVICES - ELECTRICAL	95%	12-Jan-15		3,800.00	200.00	4,000.00	800.00
L4A6-338620	AREA 3 DEVICES - FIRE ALARM	35%	27-Apr-15		1,400.00	2,600.00	4,000.00	400.00
AREA 4								
L4A6-4280	CAULK PRECAST JOINTS	70%	08-Sep-14		5,950.00	2,550.00	8,500.00	1,700.00
L4A6-4340	PRIME/ FIRST COAT PAINT	80%	10-Apr-14		21,600.00	5,400.00	27,000.00	8,100.00
L4A6-434010	FINISH PAINTING	40%	05-May-15		3,200.00	4,800.00	8,000.00	3,200.00
L4A6-4370	OVERHEAD / DAYROOM - MECHANICAL	95%	02-Sep-14		33,725.00	1,775.00	35,500.00	1,775.00
L4A6-4380150	AREA 4 DEVICES - ELECTRICAL	95%	12-Jan-15		3,800.00	200.00	4,000.00	800.00
L4A6-4380160	AREA 4 DEVICES - FIRE ALARM	35%	27-Apr-15		1,400.00	2,600.00	4,000.00	400.00
AREA 5								
L4A6-5130	INSTALL FIRST FLOOR DOOR FRAMES	100%	01-Aug-14	21-May-15	11,500.00	0.00	11,500.00	2,300.00
L4A6-5160	INSTALL SHOWER GRATING	100%	23-Mar-15	03-Apr-15	4,000.00	0.00	4,000.00	2,800.00
L4A6-5170	INSTALL CMU - 1ST FLOOR	100%	03-Jun-14	30-Apr-15	36,000.00	0.00	36,000.00	1,800.00
L4A6-5250	PRIME/ FIRST COAT PAINT	80%	01-Apr-15		11,200.00	2,800.00	14,000.00	11,200.00
L4A6-5280	INSTALL GLASS	25%	04-May-15		3,341.25	10,023.75	13,365.00	3,341.25
L4A6-533020	INSTALL DOMESTIC WATER ROUGH-IN / TEST	100%	06-Apr-15	07-May-15	18,000.00	0.00	18,000.00	18,000.00
L4A6-534020	INSTALL PIPE / ROUGH MECHANICAL - CHILLED WATER	100%	15-Sep-14	16-Mar-15	13,000.00	0.00	13,000.00	1,300.00
L4A6-534021	INSTALL PIPE / ROUGH MECHANICAL - REFRIGERANT	60%	23-Apr-15		2,400.00	1,600.00	4,000.00	2,400.00
L4A6-534023	INSTALL PIPE / ROUGH MECHANICAL - COLD CONDENSATE	60%	23-Apr-15		2,700.00	1,800.00	4,500.00	2,700.00
L4A6-535000	AREA 5 CONDUIT - POWER/LTG	100%	26-Sep-14	16-Mar-15	23,000.00	0.00	23,000.00	2,300.00
L4A6-535010	AREA 5 CONDUIT - FIRE ALARM	100%	02-Sep-14	17-Mar-15	23,000.00	0.00	23,000.00	2,300.00
L4A6-535710	AREA 5 DEVICES - SECURITY	25%	18-May-15		1,000.00	3,000.00	4,000.00	1,000.00
L4A6-536010	ROUGH IN FIRE PROTECTION / TEST	100%	08-Apr-15	08-May-15	18,000.00	0.00	18,000.00	18,000.00
L4A6-560010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 5	50%	10-Sep-14		1,500.00	1,500.00	3,000.00	1,200.00
ALL AREAS								
L4A6-5300	SET MECHANICAL EQUIPMENT	90%	24-Nov-14		16,200.00	1,800.00	18,000.00	900.00
L4A6-536100	ENERGIZE - PERMANENT POWER	100%	26-Jan-15	26-Jan-15	3,000.00	0.00	3,000.00	3,000.00
L4A6-5370	FINAL TRIM - SECURITY	25%	11-May-15		1,250.00	3,750.00	5,000.00	1,250.00
HOUSING UNIT M.(TYPE L5) (L5 - C4)								
AREA 1								
L5C4-1130	INSTALL SLIDER TRANSOMS 1ST FLOOR	95%	09-Feb-15		23,493.50	1,236.50	24,730.00	18,547.50
L5C4-113010	TACK WELD LOCKBARS 1ST FLOOR	90%	09-Mar-15		11,169.00	1,241.00	12,410.00	11,169.00
L5C4-113020	INSTALL CELL SLIDER DOORS 1ST FLOOR	95%	09-Mar-15		23,517.25	1,237.75	24,755.00	23,517.25
L5C4-113030	INSTALL RECEIVERS 1ST FLOOR	95%	09-Mar-15		7,253.25	381.75	7,635.00	7,253.25
L5C4-113040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	90%	09-Feb-15		3,438.00	382.00	3,820.00	3,438.00
L5C4-113050	INSTALL SLIDER TRANSOMS 2ND FLOOR	95%	09-Mar-15		23,517.25	1,237.75	24,755.00	23,517.25
L5C4-113060	TACK WELD LOCKBARS 2ND FLOOR	90%	09-Mar-15		11,169.00	1,241.00	12,410.00	11,169.00
L5C4-113070	INSTALL CELL SLIDER DOORS 2ND FLOOR	90%	09-Feb-15		22,279.50	2,475.50	24,755.00	22,279.50
L5C4-113080	INSTALL RECEIVERS 2ND FLOOR	95%	09-Mar-15		7,253.25	381.75	7,635.00	7,253.25
L5C4-113090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	90%	09-Feb-15		3,438.00	382.00	3,820.00	3,438.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L5C4-113091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	90%	11-May-15		9,022.50	1,002.50	10,025.00	9,022.50
L5C4-1140	INSTALL PLENUM MECHANICAL DUCT	95%	29-Oct-14		54,150.00	2,850.00	57,000.00	8,550.00
L5C4-1180	INSTALL PLENUM FIRE PROTECTION	95%	13-Oct-14		28,500.00	1,500.00	30,000.00	1,500.00
L5C4-1200	PLUMBING CHASE - FIRE PROTECTION	95%	13-Oct-14		15,675.00	825.00	16,500.00	825.00
L5C4-1250	PLUMBING CHASE - DOMESTIC	95%	02-Jun-14		10,925.00	575.00	11,500.00	1,150.00
L5C4-1340	PRIME/ FIRST COAT PAINT	70%	28-Apr-15		8,050.00	3,450.00	11,500.00	6,325.00
L5C4-134010	FINISH PAINTING	30%	11-May-15		2,400.00	5,600.00	8,000.00	2,400.00
L5C4-1370	OVERHEAD / DAYROOM - MECHANICAL	90%	03-Nov-14		24,300.00	2,700.00	27,000.00	2,700.00
L5C4-1380	OVERHEAD / DAYROOM - ELECTRICAL	80%	02-Feb-15		11,600.00	2,900.00	14,500.00	7,250.00
L5C4-138010	OH / DAYROOM - CONDUIT - POWER/LTG	80%	01-Apr-15		17,564.00	4,391.00	21,955.00	10,977.50
L5C4-140010	INSTALL 2ND LEVEL ELECTRICAL CONDUIT	80%	02-Feb-15		18,400.00	4,600.00	23,000.00	13,800.00
AREA 2								
L5C4-2130	INSTALL SLIDER TRANSOMS 1ST FLOOR	100%	09-Feb-15	15-May-15	24,730.00	0.00	24,730.00	24,730.00
L5C4-213010	TACK WELD LOCKBARS 1ST FLOOR	90%	16-Mar-15		11,169.00	1,241.00	12,410.00	11,169.00
L5C4-213020	INSTALL CELL SLIDER DOORS 1ST FLOOR	100%	16-Mar-15	15-May-15	24,755.00	0.00	24,755.00	24,755.00
L5C4-213030	INSTALL RECEIVERS 1ST FLOOR	100%	16-Mar-15	15-May-15	7,635.00	0.00	7,635.00	7,635.00
L5C4-213040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	09-Feb-15	15-May-15	3,820.00	0.00	3,820.00	3,820.00
L5C4-213050	INSTALL SLIDER TRANSOMS 2ND FLOOR	100%	09-Feb-15	15-May-15	24,755.00	0.00	24,755.00	24,755.00
L5C4-213060	TACK WELD LOCKBARS 2ND FLOOR	100%	09-Mar-15	15-May-15	12,410.00	0.00	12,410.00	4,964.00
L5C4-213070	INSTALL CELL SLIDER DOORS 2ND FLOOR	95%	09-Mar-15		23,517.25	1,237.75	24,755.00	23,517.25
L5C4-213080	INSTALL RECEIVERS 2ND FLOOR	100%	09-Mar-15	15-May-15	7,635.00	0.00	7,635.00	7,635.00
L5C4-213090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	09-Mar-15	15-May-15	3,820.00	0.00	3,820.00	3,820.00
L5C4-213091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	95%	11-May-15		9,523.75	501.25	10,025.00	9,523.75
L5C4-2140	INSTALL PLENUM MECHANICAL DUCT	95%	03-Nov-14		54,150.00	2,850.00	57,000.00	2,850.00
L5C4-2180	INSTALL PLENUM FIRE PROTECTION	95%	16-Oct-14		28,500.00	1,500.00	30,000.00	1,500.00
L5C4-2200	PLUMBING CHASE - FIRE PROTECTION	95%	13-Oct-14		15,675.00	825.00	16,500.00	825.00
L5C4-2250	PLUMBING CHASE - DOMESTIC	95%	02-Jun-14		10,925.00	575.00	11,500.00	1,150.00
L5C4-227510	INSTALL IN WALL ELECTRICAL CONDUIT - 2ND FLOOR	100%	17-Dec-14	01-Mar-15	23,000.00	0.00	23,000.00	1,150.00
L5C4-2340	PRIME/ FIRST COAT PAINT	50%	04-May-15		5,750.00	5,750.00	11,500.00	5,750.00
L5C4-2380	OVERHEAD / DAYROOM - ELECTRICAL	80%	01-Apr-15		11,600.00	2,900.00	14,500.00	8,700.00
L5C4-238020	OH / DAYROOM - CONDUIT - POWER/LTG	80%	01-Apr-15		17,564.00	4,391.00	21,955.00	13,173.00
L5C4-2390	OVERHEAD / DAYROOM - FIRE PROTECTION	95%	16-Oct-14		23,750.00	1,250.00	25,000.00	1,250.00
L5C4-240010	INSTALL 2ND LEVEL ELECTRICAL CONDUIT	80%	05-Jan-15		18,400.00	4,600.00	23,000.00	9,200.00
L5C4-260010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 2	85%	30-Mar-15		2,550.00	450.00	3,000.00	1,050.00
AREA 3								
L5C4-3130	INSTALL SLIDER TRANSOMS 1ST FLOOR	100%	09-Feb-15	15-May-15	24,730.00	0.00	24,730.00	24,730.00
L5C4-313010	TACK WELD LOCKBARS 1ST FLOOR	100%	09-Feb-15	15-May-15	12,410.00	0.00	12,410.00	4,964.00
L5C4-313020	INSTALL CELL SLIDER DOORS 1ST FLOOR	100%	09-Feb-15	15-May-15	24,755.00	0.00	24,755.00	24,755.00
L5C4-313030	INSTALL RECEIVERS 1ST FLOOR	100%	09-Feb-15	15-May-15	7,635.00	0.00	7,635.00	7,635.00
L5C4-313040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	16-Mar-15	15-May-15	3,820.00	0.00	3,820.00	3,820.00
L5C4-313050	INSTALL SLIDER TRANSOMS 2ND FLOOR	100%	09-Feb-15	15-May-15	24,755.00	0.00	24,755.00	24,755.00
L5C4-313060	TACK WELD LOCKBARS 2ND FLOOR	100%	09-Mar-15	15-May-15	12,410.00	0.00	12,410.00	4,964.00
L5C4-313070	INSTALL CELL SLIDER DOORS 2ND FLOOR	100%	09-Feb-15	15-May-15	24,755.00	0.00	24,755.00	24,755.00
L5C4-313080	INSTALL RECEIVERS 2ND FLOOR	100%	09-Feb-15	15-May-15	7,635.00	0.00	7,635.00	7,635.00
L5C4-313090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	09-Mar-15	15-May-15	3,820.00	0.00	3,820.00	3,820.00
L5C4-313091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	90%	11-May-15		9,022.50	1,002.50	10,025.00	9,022.50
L5C4-3140	INSTALL PLENUM MECHANICAL DUCT	95%	22-Oct-14		54,150.00	2,850.00	57,000.00	2,850.00
L5C4-3180	INSTALL PLENUM FIRE PROTECTION	95%	16-Oct-14		28,500.00	1,500.00	30,000.00	1,500.00
L5C4-3190	INSTALL PLENUM RAIN WATER	95%	27-Oct-14		23,750.00	1,250.00	25,000.00	6,250.00
L5C4-3200	PLUMBING CHASE - FIRE PROTECTION	95%	13-Oct-14		15,675.00	825.00	16,500.00	825.00
L5C4-3340	PRIME/ FIRST COAT PAINT	60%	04-May-15		6,900.00	4,600.00	11,500.00	6,900.00
L5C4-3370	OVERHEAD / DAYROOM - MECHANICAL	90%	03-Nov-14		24,300.00	2,700.00	27,000.00	2,700.00
L5C4-3380	OVERHEAD / DAYROOM - ELECTRICAL	80%	15-Apr-15		11,600.00	2,900.00	14,500.00	8,700.00
L5C4-338010	OH / DAYROOM - CONDUIT - POWER/LTG	80%	15-Apr-15		17,564.00	4,391.00	21,955.00	13,173.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L5C4-3390	OVERHEAD / DAYROOM - FIRE PROTECTION	95%	16-Oct-14		23,750.00	1,250.00	25,000.00	1,250.00
L5C4-340010	INSTALL 2ND LEVEL ELECTRICAL CONDUIT	80%	05-Jan-15		18,400.00	4,600.00	23,000.00	6,900.00
L5C4-360010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 3	85%	16-Mar-15		2,550.00	450.00	3,000.00	1,050.00
AREA 4								
L5C4-4130	INSTALL SLIDER TRANSOMS 1ST FLOOR	95%	09-Feb-15		23,493.50	1,236.50	24,730.00	23,493.50
L5C4-413010	TACK WELD LOCKBARS 1ST FLOOR	95%	09-Mar-15		11,789.50	620.50	12,410.00	4,343.50
L5C4-413020	INSTALL CELL SLIDER DOORS 1ST FLOOR	95%	09-Feb-15		23,517.25	1,237.75	24,755.00	23,517.25
L5C4-413030	INSTALL RECEIVERS 1ST FLOOR	95%	09-Feb-15		7,253.25	381.75	7,635.00	7,253.25
L5C4-413040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	95%	09-Feb-15		3,629.00	191.00	3,820.00	3,629.00
L5C4-413050	INSTALL SLIDER TRANSOMS 2ND FLOOR	95%	09-Mar-15		23,517.25	1,237.75	24,755.00	23,517.25
L5C4-413060	TACK WELD LOCKBARS 2ND FLOOR	100%	09-Mar-15	18-May-15	12,410.00	0.00	12,410.00	4,964.00
L5C4-413070	INSTALL CELL SLIDER DOORS 2ND FLOOR	100%	09-Mar-15	18-May-15	24,755.00	0.00	24,755.00	24,755.00
L5C4-413080	INSTALL RECEIVERS 2ND FLOOR	100%	09-Mar-15	18-May-15	7,635.00	0.00	7,635.00	7,635.00
L5C4-413090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	09-Mar-15	18-May-15	3,820.00	0.00	3,820.00	3,820.00
L5C4-413091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	60%	04-May-15		6,015.00	4,010.00	10,025.00	6,015.00
L5C4-4180	INSTALL PLENUM FIRE PROTECTION	95%	16-Oct-14		28,500.00	1,500.00	30,000.00	4,500.00
L5C4-4200	PLUMBING CHASE - FIRE PROTECTION	95%	13-Oct-14		15,675.00	825.00	16,500.00	825.00
L5C4-4340	PRIME/ FIRST COAT PAINT	60%	04-May-15		6,900.00	4,600.00	11,500.00	6,900.00
L5C4-4370	OVERHEAD / DAYROOM - MECHANICAL	90%	03-Nov-14		24,300.00	2,700.00	27,000.00	2,700.00
L5C4-4380	OVERHEAD / DAYROOM - ELECTRICAL	80%	15-Apr-15		11,600.00	2,900.00	14,500.00	8,700.00
L5C4-438010	OH / DAYROOM - CONDUIT - POWER/LTG	80%	15-Apr-15		17,584.00	4,391.00	21,955.00	13,173.00
L5C4-4390	OVERHEAD / DAYROOM - FIRE PROTECTION	95%	16-Oct-14		23,750.00	1,250.00	25,000.00	3,750.00
AREA 5								
L5C4-5130	INSTALL FIRST FLOOR DOOR FRAMES	100%	01-Jul-14	30-Apr-15	11,500.00	0.00	11,500.00	3,450.00
L5C4-5210	INSTALL SECOND FLOOR DOOR FRAMES	100%	04-Mar-15	30-Apr-15	10,980.00	0.00	10,980.00	10,980.00
L5C4-5250	PRIME/ FIRST COAT PAINT	60%	04-May-15		6,900.00	4,600.00	11,500.00	6,900.00
L5C4-5260	INSTALL CAULKING	60%	13-May-15		5,100.00	3,400.00	8,500.00	5,100.00
L5C4-535000	AREA 5 CONDUIT - POWER/LTG	80%	09-Apr-14		18,400.00	4,600.00	23,000.00	6,900.00
L5C4-540010	INSTALL 2ND LEVEL ELECTRICAL CONDUIT	80%	05-Jan-15		18,400.00	4,600.00	23,000.00	6,900.00
L5C4-560010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 5	20%	18-May-15		600.00	2,400.00	3,000.00	600.00
ALL AREAS								
L5C4-5351	PULL FEEDER CABLES	100%	11-May-15	19-May-15	14,500.00	0.00	14,500.00	14,500.00
L5C4-536040	INSTALL LIGHTNING PROTECTION	100%	23-Apr-15	30-Apr-15	13,000.00	0.00	13,000.00	13,000.00
L5C4-536100	ENERGIZE - PERMANENT POWER	100%	21-May-15	21-May-15	3,000.00	0.00	3,000.00	3,000.00
HOUSING UNIT, L (TYPE, L5) (L5 - C3)								
AREA 1								
L5C3-1130	INSTALL SLIDER TRANSOMS 1ST FLOOR	95%	24-Apr-14		71,725.00	3,775.00	75,500.00	11,325.00
L5C3-113010	TACK WELD LOCKBARS 1ST FLOOR	100%	02-Mar-15	18-May-15	12,410.00	0.00	12,410.00	620.50
L5C3-113020	INSTALL CELL SLIDER DOORS 1ST FLOOR	100%	02-Feb-15	15-Apr-15	24,755.00	0.00	24,755.00	24,755.00
L5C3-113030	INSTALL RECEIVERS 1ST FLOOR	100%	02-Feb-15	15-Apr-15	7,635.00	0.00	7,635.00	7,635.00
L5C3-113040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	01-Dec-14	14-Apr-15	3,820.00	0.00	3,820.00	382.00
L5C3-113050	INSTALL SLIDER TRANSOMS 2ND FLOOR	100%	01-Dec-14	14-Apr-15	22,527.05	0.00	22,527.05	2,252.71
L5C3-113060	TACK WELD LOCKBARS 2ND FLOOR	100%	01-Dec-14	14-Apr-15	12,410.00	0.00	12,410.00	620.50
L5C3-113070	INSTALL CELL SLIDER DOORS 2ND FLOOR	100%	01-Dec-14	14-Apr-15	22,527.05	0.00	22,527.05	2,252.71
L5C3-113080	INSTALL RECEIVERS 2ND FLOOR	100%	01-Dec-14	14-Apr-15	763.50	0.00	763.50	76.35
L5C3-113090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	01-Dec-14	18-May-15	3,820.00	0.00	3,820.00	382.00
L5C3-113091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	100%	04-May-15	18-May-15	10,025.00	0.00	10,025.00	10,025.00
L5C3-1140	INSTALL PLENUM MECHANICAL DUCT	95%	04-Sep-14		54,150.00	2,850.00	57,000.00	2,850.00
L5C3-1200	PLUMBING CHASE - FIRE PROTECTION	95%	07-Jul-14		15,675.00	825.00	16,500.00	825.00
L5C3-1340	PRIME/ FIRST COAT PAINT	90%	10-Apr-14		20,250.00	2,250.00	22,500.00	9,000.00
L5C3-134010	FINISH PAINTING	40%	27-Apr-15		3,200.00	4,800.00	8,000.00	3,200.00
L5C3-1380	OVERHEAD / DAYROOM - ELECTRICAL	100%	20-Mar-14	18-May-15	27,500.00	0.00	27,500.00	6,875.00
L5C3-138010	OH / DAYROOM - CONDUIT - POWER/LTG	100%	11-Dec-13	18-May-15	23,000.00	0.00	23,000.00	2,300.00
L5C3-138040	OH / DAYROOM - CONDUIT - SECURITY	100%	02-Jul-14	04-May-15	23,000.00	0.00	23,000.00	14,950.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L5C3-1390	OVERHEAD / DAYROOM - FIRE PROTECTION	95%	08-Jul-14		23,750.00	1,250.00	25,000.00	5,000.00
L5C3-140010	INSTALL 2ND LEVEL ELECTRICAL CONDUIT	100%	05-Jan-15	18-May-15	23,000.00	0.00	23,000.00	5,750.00
L5C3-1420	INSTALL CEILING GRID	50%	20-Apr-15		5,750.00	5,750.00	11,500.00	2,875.00
L5C3-1430	INSTALL ROOF METALS	100%	13-Apr-15	13-Apr-15	13,500.00	0.00	13,500.00	2,700.00
AREA 2								
L5C3-2130	INSTALL SLIDER TRANSOMS 1ST FLOOR	100%	24-Apr-14	15-Apr-15	74,745.00	0.00	74,745.00	7,474.50
L5C3-213001	INSTALL FRAMES	100%	17-Apr-14	13-Apr-15	14,500.00	0.00	14,500.00	2,900.00
L5C3-213010	TACK WELD LOCKBARS 1ST FLOOR	100%	09-Mar-15	08-Apr-15	12,410.00	0.00	12,410.00	620.50
L5C3-213020	INSTALL CELL SLIDER DOORS 1ST FLOOR	100%	19-Jan-15	08-Apr-15	24,755.00	0.00	24,755.00	2,475.50
L5C3-213030	INSTALL RECEIVERS 1ST FLOOR	100%	02-Feb-15	08-Apr-15	7,635.00	0.00	7,635.00	7,635.00
L5C3-213040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	02-Feb-15	08-Apr-15	3,820.00	0.00	3,820.00	382.00
L5C3-213050	INSTALL SLIDER TRANSOMS 2ND FLOOR	100%	01-Dec-14	08-Apr-15	22,527.05	0.00	22,527.05	1,126.35
L5C3-213060	TACK WELD LOCKBARS 2ND FLOOR	100%	09-Mar-15	08-Apr-15	12,410.00	0.00	12,410.00	620.50
L5C3-213070	INSTALL CELL SLIDER DOORS 2ND FLOOR	100%	02-Feb-15	08-Apr-15	24,755.00	0.00	24,755.00	2,475.50
L5C3-213080	INSTALL RECEIVERS 2ND FLOOR	100%	01-Dec-14	08-Apr-15	763.50	0.00	763.50	76.35
L5C3-213090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	01-Dec-14	08-Apr-15	3,820.00	0.00	3,820.00	382.00
L5C3-213091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	100%	09-Mar-15	08-Apr-15	10,025.00	0.00	10,025.00	10,025.00
L5C3-213093	INSTALL MANUAL RELEASE CABINET	100%	02-Apr-15	18-May-15	5,250.00	0.00	5,250.00	5,250.00
L5C3-2140	INSTALL PLENUM MECHANICAL DUCT	95%	20-Aug-14		54,150.00	2,850.00	57,000.00	11,400.00
L5C3-227510	INSTALL IN WALL ELECTRICAL CONDUIT - 2ND FLOOR	100%	20-Oct-14	08-Apr-15	23,000.00	0.00	23,000.00	1,150.00
L5C3-2290	POUR BACKS	100%	05-Nov-14	18-Mar-15	4,500.00	0.00	4,500.00	900.00
L5C3-2340	PRIME/ FIRST COAT PAINT	95%	10-Apr-14		21,375.00	1,125.00	22,500.00	10,125.00
L5C3-2380	OVERHEAD / DAYROOM - ELECTRICAL	100%	20-Mar-14	19-May-15	27,500.00	0.00	27,500.00	6,875.00
L5C3-238020	OH / DAYROOM - CONDUIT - POWER/LTG	100%	05-Jan-15	19-May-15	21,955.00	0.00	21,955.00	5,488.75
L5C3-238050	OH / DAYROOM - CONDUIT - SECURITY	100%	05-Jan-15	04-May-15	21,955.00	0.00	21,955.00	16,466.25
L5C3-2390	OVERHEAD / DAYROOM - FIRE PROTECTION	95%	17-Dec-14		23,750.00	1,250.00	25,000.00	6,250.00
L5C3-240010	INSTALL 2ND LEVEL ELECTRICAL CONDUIT	100%	05-Jan-15	19-May-15	23,000.00	0.00	23,000.00	5,750.00
L5C3-2420	INSTALL CEILING GRID	50%	20-Apr-15		5,750.00	5,750.00	11,500.00	2,875.00
AREA 3								
L5C3-3130	INSTALL SLIDER TRANSOMS 1ST FLOOR	100%	25-Apr-14	14-Apr-15	75,500.00	0.00	75,500.00	15,100.00
L5C3-313010	TACK WELD LOCKBARS 1ST FLOOR	100%	09-Mar-15	02-Apr-15	12,410.00	0.00	12,410.00	620.50
L5C3-313020	INSTALL CELL SLIDER DOORS 1ST FLOOR	100%	19-Jan-15	02-Apr-15	24,755.00	0.00	24,755.00	1,237.75
L5C3-313030	INSTALL RECEIVERS 1ST FLOOR	100%	05-Jan-15	02-Apr-15	7,635.00	0.00	7,635.00	381.75
L5C3-313040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	02-Feb-15	02-Apr-15	3,820.00	0.00	3,820.00	382.00
L5C3-313050	INSTALL SLIDER TRANSOMS 2ND FLOOR	100%	01-Dec-14	02-Apr-15	22,527.05	0.00	22,527.05	1,126.35
L5C3-313060	TACK WELD LOCKBARS 2ND FLOOR	100%	09-Mar-15	02-Apr-15	12,410.00	0.00	12,410.00	620.50
L5C3-313070	INSTALL CELL SLIDER DOORS 2ND FLOOR	100%	01-Dec-14	02-Apr-15	22,527.05	0.00	22,527.05	2,475.50
L5C3-313080	INSTALL RECEIVERS 2ND FLOOR	100%	01-Dec-14	02-Apr-15	763.50	0.00	763.50	763.50
L5C3-313090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	01-Dec-14	02-Apr-15	3,820.00	0.00	3,820.00	191.00
L5C3-313091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	100%	04-May-15	18-May-15	10,025.00	0.00	10,025.00	10,025.00
L5C3-3140	INSTALL PLENUM MECHANICAL DUCT	95%	20-Aug-14		54,150.00	2,850.00	57,000.00	11,400.00
L5C3-3180	INSTALL PLENUM FIRE PROTECTION	95%	29-Sep-14		28,500.00	1,500.00	30,000.00	3,000.00
L5C3-3200	PLUMBING CHASE - FIRE PROTECTION	95%	07-Jul-14		15,675.00	825.00	16,500.00	825.00
L5C3-3340	PRIME/ FIRST COAT PAINT	80%	10-Apr-14		18,000.00	4,500.00	22,500.00	6,750.00
L5C3-3380	OVERHEAD / DAYROOM - ELECTRICAL	100%	20-Mar-14	19-May-15	27,500.00	0.00	27,500.00	6,875.00
L5C3-338010	OH / DAYROOM - CONDUIT - POWER/LTG	100%	06-Apr-15	20-May-15	21,955.00	0.00	21,955.00	5,488.75
L5C3-338040	OH / DAYROOM - CONDUIT - SECURITY	100%	06-Apr-15	04-May-15	21,955.00	0.00	21,955.00	16,466.25
L5C3-3390	OVERHEAD / DAYROOM - FIRE PROTECTION	95%	17-Dec-14		23,750.00	1,250.00	25,000.00	6,250.00
L5C3-340010	INSTALL 2ND LEVEL ELECTRICAL CONDUIT	100%	06-Apr-15	20-May-15	23,000.00	0.00	23,000.00	5,750.00
L5C3-3420	INSTALL CEILING GRID	40%	20-Apr-15		4,600.00	6,900.00	11,500.00	1,725.00
AREA 4								
L5C3-4130	INSTALL SLIDER TRANSOMS 1ST FLOOR	100%	25-Apr-14	08-Apr-15	74,745.00	0.00	74,745.00	7,550.00
L5C3-413010	TACK WELD LOCKBARS 1ST FLOOR	100%	09-Mar-15	08-Apr-15	12,410.00	0.00	12,410.00	620.50
L5C3-413020	INSTALL CELL SLIDER DOORS 1ST FLOOR	100%	01-Dec-14	08-Apr-15	22,527.05	0.00	22,527.05	2,252.71

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L5C3-413030	INSTALL RECEIVERS 1ST FLOOR	100%	01-Dec-14	08-Apr-15	763.50	0.00	763.50	76.35
L5C3-413040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	01-Dec-14	08-Apr-15	3,820.00	0.00	3,820.00	382.00
L5C3-413050	INSTALL SLIDER TRANSOMS 2ND FLOOR	100%	01-Dec-14	08-Apr-15	22,527.05	0.00	22,527.05	2,252.71
L5C3-413060	TACK WELD LOCKBARS 2ND FLOOR	100%	09-Mar-15	08-Apr-15	12,410.00	0.00	12,410.00	620.50
L5C3-413070	INSTALL CELL SLIDER DOORS 2ND FLOOR	100%	01-Dec-14	08-Apr-15	22,527.05	0.00	22,527.05	2,252.71
L5C3-413080	INSTALL RECEIVERS 2ND FLOOR	100%	01-Dec-14	08-Apr-15	763.50	0.00	763.50	76.35
L5C3-413090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	01-Dec-14	08-Apr-15	3,820.00	0.00	3,820.00	382.00
L5C3-413093	INSTALL MANUAL RELEASE CABINET	95%	02-Apr-15		4,987.50	262.50	5,250.00	4,987.50
L5C3-4140	INSTALL PLENUM MECHANICAL DUCT	95%	20-Aug-14		54,150.00	2,850.00	57,000.00	11,400.00
L5C3-4190	INSTALL PLENUM RAIN WATER	95%	13-Oct-14		23,750.00	1,250.00	25,000.00	1,250.00
L5C3-4340	PRIME/ FIRST COAT PAINT	60%	10-Apr-14		13,500.00	9,000.00	22,500.00	6,750.00
L5C3-434010	FINISH PAINTING	60%	27-Apr-15		4,800.00	3,200.00	8,000.00	4,800.00
L5C3-4380	OVERHEAD / DAYROOM - ELECTRICAL	100%	20-Mar-14	21-May-15	27,500.00	0.00	27,500.00	6,875.00
L5C3-438010	OH / DAYROOM - CONDUIT - POWER/LTG	100%	24-Apr-15	21-May-15	21,955.00	0.00	21,955.00	5,488.75
L5C3-438030	OH / DAYROOM - CONDUIT - TELECOM	50%	24-Apr-15		10,977.50	10,977.50	21,955.00	5,488.75
L5C3-438050	OH / DAYROOM - CONDUIT - SECURITY	100%	24-Apr-15	04-May-15	21,955.00	0.00	21,955.00	16,466.25
L5C3-4390	OVERHEAD / DAYROOM - FIRE PROTECTION	90%	17-Dec-14		22,500.00	2,500.00	25,000.00	5,000.00
L5C3-4400	OVERHEAD / DAYROOM - SECURITY	50%	20-Mar-14		15,750.00	15,750.00	31,500.00	14,175.00
L5C3-440010	INSTALL 2ND LEVEL ELECTRICAL CONDUIT	100%	22-Apr-15	21-May-15	23,000.00	0.00	23,000.00	5,750.00
L5C3-4420	INSTALL CEILING GRID	40%	20-Apr-15		4,600.00	6,900.00	11,500.00	1,725.00
L5C3-4430	INSTALL ROOF METALS	100%	13-Apr-15	13-Apr-15	13,500.00	0.00	13,500.00	2,700.00
AREA 5								
L5C3-5130	INSTALL FIRST FLOOR DOOR FRAMES	100%	09-Apr-14	30-Apr-15	22,500.00	0.00	22,500.00	2,250.00
L5C3-5180	INSTALL WINDOW WALLS	100%	21-Apr-14	30-Apr-15	49,500.00	0.00	49,500.00	29,700.00
L5C3-5270	INSTALL CEILING GRID	30%	27-Apr-15		3,450.00	8,050.00	11,500.00	3,450.00
L5C3-527510	INSTALL IN WALL ELECTRICAL CONDUIT - 2ND FLOOR	100%	20-Oct-14	21-May-15	23,000.00	0.00	23,000.00	2,300.00
L5C3-533010	INSTALL SANITARY ROUGH-IN / TEST	75%	15-Apr-14		13,500.00	4,500.00	18,000.00	11,700.00
L5C3-533020	INSTALL DOMESTIC WATER ROUGH-IN / TEST	75%	15-Apr-14		13,500.00	4,500.00	18,000.00	11,700.00
L5C3-534021	INSTALL PIPE / ROUGH MECHANICAL - REFRIGERANT	75%	01-Apr-15		3,000.00	1,000.00	4,000.00	3,000.00
L5C3-534023	INSTALL PIPE / ROUGH MECHANICAL - COLD CONDENSATE	75%	01-Apr-15		3,375.00	1,125.00	4,500.00	3,375.00
L5C3-535000	AREA 5 CONDUIT - POWER/LTG	100%	09-Apr-14	21-May-15	23,000.00	0.00	23,000.00	2,300.00
L5C3-535030	AREA 5 CONDUIT - SECURITY	95%	09-Apr-14		21,850.00	1,150.00	23,000.00	10,350.00
L5C3-535510	INSTALL LIGHTING CONTROL	50%	26-May-15		2,000.00	2,000.00	4,000.00	2,000.00
L5C3-539010	INSTALL ACCESS FLOORING	95%	04-May-15		4,275.00	225.00	4,500.00	4,275.00
L5C3-540010	INSTALL 2ND LEVEL ELECTRICAL CONDUIT	100%	01-Apr-15	21-May-15	23,000.00	0.00	23,000.00	2,300.00
ALL AREAS								
L5C3-536040	INSTALL LIGHTNING PROTECTION	100%	01-Apr-15	10-Apr-15	13,000.00	0.00	13,000.00	13,000.00
L5C3-536100	ENERGIZE - PERMANENT POWER	100%	12-May-15	12-May-15	3,000.00	0.00	3,000.00	3,000.00
HOUSING UNIT P (TYPE L4 - 2D) (L4 - A7)								
AREA 1								
L4A7-113020	INSTALL CELL SLIDER DOORS 1ST FLOOR	100%	04-Nov-14	02-Dec-14	24,755.00	0.00	24,755.00	1,237.75
L4A7-113040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	29-Nov-14	30-Apr-15	3,820.00	0.00	3,820.00	382.00
L4A7-113070	INSTALL CELL SLIDER DOORS 2ND FLOOR	100%	04-Nov-14	02-Dec-14	24,755.00	0.00	24,755.00	1,237.75
L4A7-113090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	29-Nov-14	30-Apr-15	3,820.00	0.00	3,820.00	382.00
L4A7-113091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	90%	27-Apr-15		9,022.50	1,002.50	10,025.00	9,022.50
L4A7-113093	INSTALL MANUAL RELEASE CABINET	95%	16-Mar-15		4,987.50	262.50	5,250.00	4,987.50
L4A7-1370	OVERHEAD / DAYROOM - MECHANICAL	95%	29-Sep-14		33,725.00	1,775.00	35,500.00	1,775.00
L4A7-138440	AREA 1 CABLE - SECURITY	95%	16-Apr-15		9,523.75	501.25	10,025.00	501.25
L4A7-138610	AREA 1 DEVICES - ELECTRICAL	85%	01-Dec-14		3,400.00	600.00	4,000.00	400.00
L4A7-138640	AREA 1 DEVICES - SECURITY	50%	20-Mar-15		2,000.00	2,000.00	4,000.00	1,000.00
L4A7-142010	FRAMING / FINISH ABOVE PRECAST CELLS	100%	16-Apr-15	03-May-15	38,500.00	0.00	38,500.00	1,925.00
AREA 2								
L4A7-213001	INSTALL FRAMES	100%	18-May-15	21-May-15	13,840.00	0.00	13,840.00	13,840.00
L4A7-213020	INSTALL CELL SLIDER DOORS 1ST FLOOR	100%	04-Nov-14	02-Dec-14	24,755.00	0.00	24,755.00	1,237.75

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L4A7-213070	INSTALL CELL SLIDER DOORS 2ND FLOOR	100%	04-Nov-14	02-Dec-14	24,755.00	0.00	24,755.00	1,237.75
L4A7-213090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	29-Nov-14	28-Apr-15	3,820.00	0.00	3,820.00	382.00
L4A7-213091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	90%	27-Apr-15		9,022.50	1,002.50	10,025.00	9,022.50
L4A7-213093	INSTALL MANUAL RELEASE CABINET	95%	16-Mar-15		4,987.50	262.50	5,250.00	4,987.50
L4A7-2220	PLUMBING CHASE - MECHANICAL	95%	29-Sep-14		15,675.00	825.00	16,500.00	825.00
L4A7-2270	INSTALL CMU - 1ST FLOOR	100%	15-Jul-14	30-Apr-15	41,000.00	0.00	41,000.00	20,500.00
L4A7-234010	FINISH PAINTING	30%	11-May-15		2,400.00	5,600.00	8,000.00	2,400.00
L4A7-2370	OVERHEAD / DAYROOM - MECHANICAL	95%	29-Sep-14		33,725.00	1,775.00	35,500.00	1,775.00
AREA 3								
L4A7-313040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	02-Feb-15	28-Apr-15	3,820.00	0.00	3,820.00	3,820.00
L4A7-313070	INSTALL CELL SLIDER DOORS 2ND FLOOR	100%	04-Nov-14	02-Dec-14	24,755.00	0.00	24,755.00	1,237.75
L4A7-313090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	08-Dec-14	28-Apr-15	3,820.00	0.00	3,820.00	382.00
L4A7-313091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	80%	04-May-15		8,020.00	2,005.00	10,025.00	8,020.00
L4A7-313093	INSTALL MANUAL RELEASE CABINET	95%	16-Mar-15		4,987.50	262.50	5,250.00	4,987.50
L4A7-3160	INSTALL RAILINGS/ SCREENS	100%	15-Apr-15	08-May-15	30,000.00	0.00	30,000.00	15,000.00
L4A7-3180	INSTALL PLENUM FIRE PROTECTION	95%	30-Sep-14		32,300.00	1,700.00	34,000.00	1,700.00
L4A7-3200	PLUMBING CHASE - FIRE PROTECTION	95%	20-Aug-14		15,675.00	825.00	16,500.00	825.00
L4A7-3220	PLUMBING CHASE - MECHANICAL	95%	29-Sep-14		15,675.00	825.00	16,500.00	3,300.00
L4A7-3270	INSTALL CMU - 1ST FLOOR	100%	15-Jul-14	04-May-15	41,000.00	0.00	41,000.00	20,500.00
L4A7-3275	INSTALL CMU - 2ND FLOOR	100%	07-Nov-14	04-May-15	56,500.00	0.00	56,500.00	2,825.00
L4A7-3370	OVERHEAD / DAYROOM - MECHANICAL	95%	29-Sep-14		33,725.00	1,775.00	35,500.00	1,775.00
L4A7-338440	AREA 3 CABLE - SECURITY	75%	17-Mar-15		7,518.75	2,506.25	10,025.00	2,506.25
L4A7-338640	AREA 3 DEVICES - SECURITY	80%	23-Mar-15		3,200.00	800.00	4,000.00	3,200.00
L4A7-3390	OVERHEAD / DAYROOM - FIRE PROTECTION	95%	30-Sep-14		28,500.00	1,500.00	30,000.00	1,500.00
L4A7-3430	INSTALL ROOF METALS	100%	13-Oct-14	15-Apr-15	17,500.00	0.00	17,500.00	875.00
AREA 4								
L4A7-413020	INSTALL CELL SLIDER DOORS 1ST FLOOR	100%	04-Nov-14	02-Dec-14	24,755.00	0.00	24,755.00	1,237.75
L4A7-413040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	08-Dec-14	04-May-15	3,820.00	0.00	3,820.00	382.00
L4A7-413070	INSTALL CELL SLIDER DOORS 2ND FLOOR	100%	04-Nov-14	02-Dec-14	24,755.00	0.00	24,755.00	1,237.75
L4A7-413090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	02-Feb-15	04-May-15	3,820.00	0.00	3,820.00	3,820.00
L4A7-413091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	80%	04-May-15		8,020.00	2,005.00	10,025.00	8,020.00
L4A7-413093	INSTALL MANUAL RELEASE CABINET	95%	02-Feb-15		4,987.50	262.50	5,250.00	2,362.50
L4A7-4340	PRIME/ FIRST COAT PAINT	60%	30-Oct-14		8,400.00	5,600.00	14,000.00	1,400.00
L4A7-4370	OVERHEAD / DAYROOM - MECHANICAL	100%	29-Sep-14	15-May-15	35,500.00	0.00	35,500.00	3,550.00
L4A7-4380130	AREA 4 CABLE - SECURITY	75%	16-Mar-15		7,518.75	2,506.25	10,025.00	2,506.25
L4A7-4380180	AREA 4 DEVICES - SECURITY	80%	24-Mar-15		3,200.00	800.00	4,000.00	3,200.00
L4A7-4390	OVERHEAD / DAYROOM - FIRE PROTECTION	100%	06-Apr-15	12-May-15	30,000.00	0.00	30,000.00	30,000.00
L4A7-4430	INSTALL ROOF METALS	100%	13-Oct-14	13-Apr-15	17,500.00	0.00	17,500.00	875.00
L4A7-460010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 4	100%	03-Feb-15	15-May-15	3,000.00	0.00	3,000.00	750.00
AREA 5								
L4A7-5130	INSTALL FIRST FLOOR DOOR FRAMES	100%	11-Aug-14	22-May-15	10,980.00	0.00	10,980.00	2,196.00
L4A7-5220	SET STAIRS	100%	27-Apr-15	08-May-15	18,500.00	0.00	18,500.00	18,500.00
L4A7-5230	INSTALL RAILINGS	75%	20-Apr-15		22,500.00	7,500.00	30,000.00	7,500.00
L4A7-5260	INSTALL CAULKING	50%	17-Apr-15		4,250.00	4,250.00	8,500.00	4,250.00
L4A7-533010	INSTALL SANITARY ROUGH-IN / TEST	100%	06-Nov-13	08-Nov-13	18,000.00	0.00	18,000.00	18,000.00
L4A7-535000	AREA 5 CONDUIT - POWER/LTG	100%	26-Sep-14	13-Mar-15	23,000.00	0.00	23,000.00	1,150.00
L4A7-5353	AREA 5 CABLE - FIRE ALARM	100%	20-Mar-15	25-Mar-15	8,500.00	0.00	8,500.00	425.00
L4A7-535410	AREA 5 CABLE - SECURITY	100%	13-Mar-15	30-Apr-15	10,025.00	0.00	10,025.00	2,506.25
L4A7-5355	INSTALL LIGHT FIXTURES	25%	12-May-15		3,125.00	9,375.00	12,500.00	3,125.00
L4A7-535710	AREA 5 DEVICES - SECURITY	25%	15-May-15		1,000.00	3,000.00	4,000.00	1,000.00
L4A7-536010	ROUGH IN FIRE PROTECTION / TEST	75%	11-May-15		13,500.00	4,500.00	18,000.00	13,500.00
L4A7-539010	INSTALL ACCESS FLOORING	90%	15-May-15		4,050.00	450.00	4,500.00	4,050.00
L4A7-543010	INSTALL ROOF METALS	100%	13-Oct-14	13-Apr-15	38,500.00	0.00	38,500.00	1,925.00
ALL AREAS								

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L4A7-5370	FINAL TRIM - SECURITY	10%	13-May-15		500.00	4,500.00	5,000.00	500.00
HOUSING UNIT S (TYPE L4 - 4D) (L4 - B2)								
AREA 1								
L4B2-1130	INSTALL SLIDER TRANSOMS 1ST FLOOR	35%	04-May-15		8,655.50	16,074.50	24,730.00	8,655.50
L4B2-113020	INSTALL CELL SLIDER DOORS 1ST FLOOR	35%	04-May-15		8,664.25	16,090.75	24,755.00	8,664.25
L4B2-113030	INSTALL RECEIVERS 1ST FLOOR	25%	18-May-15		1,908.75	5,726.25	7,635.00	1,908.75
L4B2-113050	INSTALL SLIDER TRANSOMS 2ND FLOOR	35%	04-May-15		8,664.25	16,090.75	24,755.00	8,664.25
L4B2-113070	INSTALL CELL SLIDER DOORS 2ND FLOOR	35%	04-May-15		8,664.25	16,090.75	24,755.00	8,664.25
L4B2-113080	INSTALL RECEIVERS 2ND FLOOR	25%	18-May-15		1,908.75	5,726.25	7,635.00	1,908.75
L4B2-1140	INSTALL PLENUM MECHANICAL	100%	03-Mar-15	15-Apr-15	60,500.00	0.00	60,500.00	6,050.00
L4B2-1150	SET STAIRS	100%	08-Dec-14	15-Dec-14	18,500.00	0.00	18,500.00	1,850.00
L4B2-1290	POUR BACKS	100%	07-Nov-14	12-May-15	6,000.00	0.00	6,000.00	1,200.00
L4B2-1370	OVERHEAD / DAYROOM - MECHANICAL	75%	03-Mar-15		26,625.00	8,875.00	35,500.00	8,875.00
L4B2-1380	OVERHEAD / DAYROOM - ELECTRICAL	95%	13-Mar-15		19,000.00	1,000.00	20,000.00	4,000.00
L4B2-138010	OH / DAYROOM - CONDUIT - POWER/LTG	95%	11-Dec-13		21,850.00	1,150.00	23,000.00	2,300.00
L4B2-138020	OH / DAYROOM - CONDUIT - FIRE ALARM	95%	19-Nov-14		20,857.25	1,097.75	21,955.00	4,391.00
L4B2-138030	OH / DAYROOM - CONDUIT - TELECOM	95%	19-Nov-14		20,857.25	1,097.75	21,955.00	4,391.00
L4B2-138040	OH / DAYROOM - CONDUIT - SECURITY	95%	19-Nov-14		20,857.25	1,097.75	21,955.00	3,293.25
L4B2-138410	AREA 1 CABLE - POWER/LTG	90%	13-Apr-15		9,022.50	1,002.50	10,025.00	7,017.50
L4B2-138440	AREA 1 CABLE - SECURITY	95%	13-May-15		9,523.75	501.25	10,025.00	9,523.75
L4B2-142010	FRAMING / FINISH ABOVE PRECAST CELLS	60%	14-May-15		23,100.00	15,400.00	38,500.00	23,100.00
L4B2-1430	INSTALL ROOF METALS	100%	29-Nov-14	13-Apr-15	17,500.00	0.00	17,500.00	875.00
AREA 2								
L4B2-2130	INSTALL SLIDER TRANSOMS 1ST FLOOR	2%	04-May-15		494.60	24,235.40	24,730.00	494.60
L4B2-213020	INSTALL CELL SLIDER DOORS 1ST FLOOR	35%	04-May-15		8,664.25	16,090.75	24,755.00	8,664.25
L4B2-213030	INSTALL RECEIVERS 1ST FLOOR	35%	04-May-15		2,672.25	4,962.75	7,635.00	2,672.25
L4B2-213050	INSTALL SLIDER TRANSOMS 2ND FLOOR	35%	04-May-15		8,664.25	16,090.75	24,755.00	8,664.25
L4B2-213070	INSTALL CELL SLIDER DOORS 2ND FLOOR	35%	04-May-15		8,664.25	16,090.75	24,755.00	8,664.25
L4B2-213080	INSTALL RECEIVERS 2ND FLOOR	35%	04-May-15		2,672.25	4,962.75	7,635.00	2,672.25
L4B2-2140	INSTALL PLENUM MECHANICAL	95%	03-Feb-15		57,475.00	3,025.00	60,500.00	3,025.00
L4B2-2200	PLUMBING CHASE - FIRE PROTECTION	100%	23-Oct-14	03-Mar-15	16,500.00	0.00	16,500.00	1,650.00
L4B2-2270	INSTALL CMU - 1ST FLOOR	100%	18-Sep-14	14-May-15	41,000.00	0.00	41,000.00	2,050.00
L4B2-2275	INSTALL CMU - 2ND FLOOR	100%	16-Feb-15	14-May-15	56,500.00	0.00	56,500.00	2,825.00
L4B2-2290	POUR BACKS	100%	07-Nov-14	12-May-15	6,000.00	0.00	6,000.00	1,200.00
L4B2-2370	OVERHEAD / DAYROOM - MECHANICAL	75%	03-Feb-15		26,625.00	8,875.00	35,500.00	8,875.00
L4B2-2380	OVERHEAD / DAYROOM - ELECTRICAL	95%	03-Feb-15		19,000.00	1,000.00	20,000.00	4,000.00
L4B2-2380110	AREA 2 CABLE - POWER/LTG	90%	13-Apr-15		9,022.50	1,002.50	10,025.00	7,017.50
L4B2-2380140	AREA 2 CABLE - SECURITY	90%	13-May-15		9,022.50	1,002.50	10,025.00	9,022.50
L4B2-238020	OH / DAYROOM - CONDUIT - POWER/LTG	100%	19-Nov-14	22-May-15	21,955.00	0.00	21,955.00	3,293.25
L4B2-238030	OH / DAYROOM - CONDUIT - FIRE ALARM	100%	19-Nov-14	22-May-15	21,955.00	0.00	21,955.00	5,488.75
L4B2-238040	OH / DAYROOM - CONDUIT - TELECOM	100%	19-Nov-14	22-May-15	21,955.00	0.00	21,955.00	5,488.75
L4B2-238050	OH / DAYROOM - CONDUIT - SECURITY	100%	19-Nov-14	22-May-15	21,955.00	0.00	21,955.00	4,391.00
L4B2-242010	FRAMING / FINISH ABOVE PRECAST CELLS	60%	14-May-15		23,100.00	15,400.00	38,500.00	23,100.00
L4B2-2430	INSTALL ROOF METALS	100%	04-Nov-14	13-Apr-15	17,500.00	0.00	17,500.00	875.00
L4B2-260010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 2	30%	04-May-15		900.00	2,100.00	3,000.00	900.00
AREA 3A								
L4B2-3130	INSTALL SLIDER TRANSOMS 1ST FLOOR	35%	04-May-15		8,655.50	16,074.50	24,730.00	8,655.50
L4B2-313020	INSTALL CELL SLIDER DOORS 1ST FLOOR	35%	04-May-15		8,664.25	16,090.75	24,755.00	8,664.25
L4B2-313030	INSTALL RECEIVERS 1ST FLOOR	35%	04-May-15		2,672.25	4,962.75	7,635.00	2,672.25
L4B2-313050	INSTALL SLIDER TRANSOMS 2ND FLOOR	35%	04-May-15		8,664.25	16,090.75	24,755.00	8,664.25
L4B2-313070	INSTALL CELL SLIDER DOORS 2ND FLOOR	35%	04-May-15		8,664.25	16,090.75	24,755.00	8,664.25
L4B2-313080	INSTALL RECEIVERS 2ND FLOOR	35%	04-May-15		2,672.25	4,962.75	7,635.00	2,672.25
L4B2-3140	INSTALL PLENUM MECHANICAL	95%	03-Feb-15		57,475.00	3,025.00	60,500.00	3,025.00
L4B2-3270	INSTALL CMU - 1ST FLOOR	100%	18-Sep-14	14-May-15	41,000.00	0.00	41,000.00	2,050.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L4B2-3275	INSTALL CMU - 2ND FLOOR	100%	16-Feb-15	14-May-15	56,500.00	0.00	56,500.00	2,825.00
L4B2-3370	OVERHEAD / DAYROOM - MECHANICAL	75%	03-Feb-15		26,625.00	8,875.00	35,500.00	8,875.00
L4B2-3380	OVERHEAD / DAYROOM - ELECTRICAL	90%	13-Apr-15		18,000.00	2,000.00	20,000.00	1,000.00
L4B2-338010	OH / DAYROOM - CONDUIT - POWER/LTG	100%	19-Nov-14	22-May-15	21,955.00	0.00	21,955.00	3,293.25
L4B2-338020	OH / DAYROOM - CONDUIT - FIRE ALARM	100%	19-Nov-14	22-May-15	21,955.00	0.00	21,955.00	5,488.75
L4B2-338030	OH / DAYROOM - CONDUIT - TELECOM	100%	19-Nov-14	22-May-15	21,955.00	0.00	21,955.00	5,488.75
L4B2-338040	OH / DAYROOM - CONDUIT - SECURITY	100%	19-Nov-14	22-May-15	21,955.00	0.00	21,955.00	4,391.00
L4B2-338440	AREA 3 CABLE - SECURITY	90%	13-May-15		9,022.50	1,002.50	10,025.00	9,022.50
L4B2-342010	FRAMING / FINISH ABOVE PRECAST CELLS	20%	14-May-15		7,700.00	30,800.00	38,500.00	7,700.00
L4B2-360010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 3	10%	04-May-15		300.00	2,700.00	3,000.00	300.00
AREA 4								
L4B2-4130	INSTALL SLIDER TRANSOMS 1ST FLOOR	35%	04-May-15		8,655.50	16,074.50	24,730.00	8,655.50
L4B2-413020	INSTALL CELL SLIDER DOORS 1ST FLOOR	35%	04-May-15		8,664.25	16,090.75	24,755.00	8,664.25
L4B2-413030	INSTALL RECEIVERS 1ST FLOOR	25%	18-May-15		1,908.75	5,726.25	7,635.00	1,908.75
L4B2-413050	INSTALL SLIDER TRANSOMS 2ND FLOOR	35%	04-May-15		8,664.25	16,090.75	24,755.00	8,664.25
L4B2-413070	INSTALL CELL SLIDER DOORS 2ND FLOOR	35%	04-May-15		8,664.25	16,090.75	24,755.00	8,664.25
L4B2-4140	INSTALL PLENUM MECHANICAL	100%	03-Feb-15	14-Apr-15	60,500.00	0.00	60,500.00	6,050.00
L4B2-4220	PLUMBING CHASE - MECHANICAL	100%	01-Oct-14	03-Mar-15	16,500.00	0.00	16,500.00	825.00
L4B2-4370	OVERHEAD / DAYROOM - MECHANICAL	85%	03-Feb-15		30,175.00	5,325.00	35,500.00	12,425.00
L4B2-4380	OVERHEAD / DAYROOM - ELECTRICAL	90%	13-Apr-15		18,000.00	2,000.00	20,000.00	1,000.00
L4B2-438010	OH / DAYROOM - CONDUIT - POWER/LTG	100%	19-Nov-14	22-May-15	21,955.00	0.00	21,955.00	3,293.25
L4B2-4380100	AREA 4 CABLE - POWER/LTG	90%	13-Apr-15		9,022.50	1,002.50	10,025.00	7,017.50
L4B2-4380130	AREA 4 CABLE - SECURITY	90%	13-May-15		9,022.50	1,002.50	10,025.00	9,022.50
L4B2-438020	OH / DAYROOM - CONDUIT - FIRE ALARM	100%	19-Nov-14	22-May-15	21,955.00	0.00	21,955.00	5,488.75
L4B2-438030	OH / DAYROOM - CONDUIT - TELECOM	100%	19-Nov-14	22-May-15	21,955.00	0.00	21,955.00	5,488.75
L4B2-438050	OH / DAYROOM - CONDUIT - SECURITY	100%	19-Nov-14	22-May-15	21,955.00	0.00	21,955.00	4,391.00
L4B2-442010	FRAMING / FINISH ABOVE PRECAST CELLS	20%	14-May-15		7,700.00	30,800.00	38,500.00	7,700.00
L4B2-4430	INSTALL ROOF METALS	100%	03-Nov-14	13-May-15	17,500.00	0.00	17,500.00	875.00
AREA 5 (ADDED DURATIONS FOR THERAPUTIC CLOSEOUT ACTIVITES)								
L4B2-5160	INSTALL SHOWER GRATING	50%	11-May-15		2,000.00	2,000.00	4,000.00	2,000.00
L4B2-517010	INSTALL 10 IN CMU SEPARATION WALL - LEVEL 1	100%	06-Apr-15	11-May-15	56,500.00	0.00	56,500.00	39,550.00
L4B2-517020	INSTALL 10 IN CMU SEPARATION WALL - LEVEL 2	100%	06-Apr-15	11-May-15	56,500.00	0.00	56,500.00	39,550.00
L4B2-5175	INSTALL DAYROOM HIGHWALL CMU	100%	20-Apr-15	06-May-15	41,000.00	0.00	41,000.00	41,000.00
L4B2-520010	PLACE CONCRETE TOPPING ON PRECAST	100%	11-May-15	12-May-15	3,000.00	0.00	3,000.00	3,000.00
L4B2-5210	INSTALL SECOND FLOOR DOOR FRAMES	100%	01-Apr-15	06-May-15	15,750.00	0.00	15,750.00	15,750.00
L4B2-5220	SET STAIRS	35%	08-Dec-14		6,475.00	12,025.00	18,500.00	6,475.00
L4B2-534022	INSTALL PIPE / ROUGH MECHANICAL - GAS PIPE	80%	20-May-15		34,800.00	8,700.00	43,500.00	34,800.00
L4B2-535000	AREA 5 CONDUIT - POWER/LTG	100%	18-Mar-15	28-May-15	23,000.00	0.00	23,000.00	11,500.00
L4B2-535010	AREA 5 CONDUIT - FIRE ALARM	75%	18-Mar-15		17,250.00	5,750.00	23,000.00	5,750.00
L4B2-535020	AREA 5 CONDUIT - TELECOM	90%	18-Mar-15		20,700.00	2,300.00	23,000.00	9,200.00
L4B2-535030	AREA 5 CONDUIT - SECURITY	90%	18-Mar-15		20,700.00	2,300.00	23,000.00	9,200.00
L4B2-5352	AREA 5 CABLE - POWER/LTG	80%	22-Apr-15		18,328.00	4,582.00	22,910.00	13,746.00
L4B2-539010	INSTALL ACCESS FLOORING	90%	18-May-15		4,050.00	450.00	4,500.00	4,050.00
ALL AREAS								
L4B2-5300	SET MECHANICAL EQUIPMENT	80%	24-Mar-15		14,400.00	3,600.00	18,000.00	5,400.00
L4B2-5351	PULL FEEDER CABLES	70%	30-Apr-15		10,150.00	4,350.00	14,500.00	8,700.00
L4B2-536100	ENERGIZE - PERMANENT POWER	100%	30-Jan-15	30-Jan-15	3,000.00	0.00	3,000.00	1,500.00
HOUSING UNIT G (TYPE L3 - 4D) (L3 - B1)								
AREA 1								
L3B1-1130	INSTALL SLIDER TRANSOMS 1ST FLOOR	90%	09-Mar-15		22,257.00	2,473.00	24,730.00	22,257.00
L3B1-113010	TACK WELD LOCKBARS 1ST FLOOR	100%	09-Mar-15	31-Mar-15	12,410.00	0.00	12,410.00	12,410.00
L3B1-113020	INSTALL CELL SLIDER DOORS 1ST FLOOR	100%	09-Mar-15	31-Mar-15	24,755.00	0.00	24,755.00	24,755.00
L3B1-113030	INSTALL RECEIVERS 1ST FLOOR	100%	09-Mar-15	31-Mar-15	7,635.00	0.00	7,635.00	7,635.00
L3B1-113040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	09-Mar-15	16-Mar-15	3,820.00	0.00	3,820.00	3,820.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L3B1-113050	INSTALL SLIDER TRANSOMS 2ND FLOOR	90%	03-Apr-15		22,279.50	2,475.50	24,755.00	22,279.50
L3B1-113060	TACK WELD LOCKBARS 2ND FLOOR	100%	14-Apr-15	23-Apr-15	12,410.00	0.00	12,410.00	12,410.00
L3B1-113070	INSTALL CELL SLIDER DOORS 2ND FLOOR	100%	20-Apr-15	30-Apr-15	24,755.00	0.00	24,755.00	24,755.00
L3B1-113080	INSTALL RECEIVERS 2ND FLOOR	100%	30-Apr-15	26-May-15	7,635.00	0.00	7,635.00	7,635.00
L3B1-113090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	11-May-15	18-May-15	3,820.00	0.00	3,820.00	3,820.00
L3B1-1370	OVERHEAD / DAYROOM - MECHANICAL	80%	02-Jan-15		28,400.00	7,100.00	35,500.00	10,650.00
L3B1-1380	OVERHEAD / DAYROOM - ELECTRICAL	100%	02-Feb-15	18-Mar-15	20,000.00	0.00	20,000.00	2,000.00
L3B1-138010	OH / DAYROOM - CONDUIT - POWER/LTG	100%	11-Dec-13	22-May-15	23,000.00	0.00	23,000.00	1,150.00
L3B1-138020	OH / DAYROOM - CONDUIT - FIRE ALARM	100%	19-Nov-14	17-Mar-15	21,955.00	0.00	21,955.00	1,097.75
L3B1-138030	OH / DAYROOM - CONDUIT - TELECOM	100%	19-Nov-14	18-Mar-15	21,955.00	0.00	21,955.00	1,097.75
L3B1-138040	OH / DAYROOM - CONDUIT - SECURITY	100%	19-Nov-14	17-Mar-15	21,955.00	0.00	21,955.00	1,097.75
L3B1-138410	AREA 1 CABLE - POWER/LTG	40%	03-Apr-15		4,200.00	6,300.00	10,500.00	2,100.00
L3B1-142010	FRAMING / FINISH ABOVE PRECAST CELLS	40%	11-May-15		15,400.00	23,100.00	38,500.00	15,400.00
L3B1-160010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 1	60%	22-May-15		1,800.00	1,200.00	3,000.00	1,800.00
AREA 2A								
L3B1-2130	INSTALL SLIDER TRANSOMS 1ST FLOOR	90%	09-Mar-15		22,257.00	2,473.00	24,730.00	22,257.00
L3B1-213010	TACK WELD LOCKBARS 1ST FLOOR	100%	09-Mar-15	31-Mar-15	12,410.00	0.00	12,410.00	12,410.00
L3B1-213020	INSTALL CELL SLIDER DOORS 1ST FLOOR	100%	09-Mar-15	31-Mar-15	24,755.00	0.00	24,755.00	24,755.00
L3B1-213030	INSTALL RECEIVERS 1ST FLOOR	50%	09-Mar-15		3,817.50	3,817.50	7,635.00	3,817.50
L3B1-213040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	50%	09-Mar-15		1,910.00	1,910.00	3,820.00	1,910.00
L3B1-213050	INSTALL SLIDER TRANSOMS 2ND FLOOR	90%	08-Apr-15		22,279.50	2,475.50	24,755.00	22,279.50
L3B1-213060	TACK WELD LOCKBARS 2ND FLOOR	100%	15-Apr-15	27-Apr-15	12,410.00	0.00	12,410.00	12,410.00
L3B1-213070	INSTALL CELL SLIDER DOORS 2ND FLOOR	100%	21-Apr-15	30-Apr-15	24,755.00	0.00	24,755.00	24,755.00
L3B1-213080	INSTALL RECEIVERS 2ND FLOOR	50%	29-Apr-15		3,817.50	3,817.50	7,635.00	3,817.50
L3B1-213090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	50%	04-May-15		1,910.00	1,910.00	3,820.00	1,910.00
L3B1-2370	OVERHEAD / DAYROOM - MECHANICAL	75%	14-Jan-15		26,625.00	8,875.00	35,500.00	8,875.00
L3B1-2380	OVERHEAD / DAYROOM - ELECTRICAL	100%	09-Feb-15	23-Mar-15	20,000.00	0.00	20,000.00	2,000.00
L3B1-2380110	AREA 2 CABLE - POWER/LTG	40%	08-Apr-15		4,010.00	6,015.00	10,025.00	2,005.00
L3B1-238020	OH / DAYROOM - CONDUIT - POWER/LTG	100%	19-Nov-14	20-Mar-15	21,955.00	0.00	21,955.00	1,097.75
L3B1-238030	OH / DAYROOM - CONDUIT - FIRE ALARM	100%	19-Nov-14	20-Mar-15	21,955.00	0.00	21,955.00	1,097.75
L3B1-238040	OH / DAYROOM - CONDUIT - TELECOM	100%	19-Nov-14	20-Mar-15	21,955.00	0.00	21,955.00	1,097.75
L3B1-238050	OH / DAYROOM - CONDUIT - SECURITY	100%	19-Nov-14	20-Mar-15	21,955.00	0.00	21,955.00	1,097.75
L3B1-242010	FRAMING / FINISH ABOVE PRECAST CELLS	75%	14-May-15		28,875.00	9,625.00	38,500.00	28,875.00
L3B1-260010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 2	60%	11-May-15		1,800.00	1,200.00	3,000.00	1,800.00
AREA 3								
L3B1-3130	INSTALL SLIDER TRANSOMS 1ST FLOOR	90%	09-Mar-15		22,257.00	2,473.00	24,730.00	22,257.00
L3B1-313010	TACK WELD LOCKBARS 1ST FLOOR	100%	09-Mar-15	31-Mar-15	12,410.00	0.00	12,410.00	12,410.00
L3B1-313020	INSTALL CELL SLIDER DOORS 1ST FLOOR	100%	09-Mar-15	31-Mar-15	24,755.00	0.00	24,755.00	24,755.00
L3B1-313030	INSTALL RECEIVERS 1ST FLOOR	100%	09-Mar-15	31-Mar-15	7,635.00	0.00	7,635.00	7,635.00
L3B1-313040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	09-Mar-15	01-Apr-15	3,820.00	0.00	3,820.00	3,820.00
L3B1-313050	INSTALL SLIDER TRANSOMS 2ND FLOOR	100%	13-Apr-15	20-Apr-15	24,755.00	0.00	24,755.00	24,755.00
L3B1-313060	TACK WELD LOCKBARS 2ND FLOOR	100%	16-Apr-15	27-Apr-15	12,410.00	0.00	12,410.00	12,410.00
L3B1-313070	INSTALL CELL SLIDER DOORS 2ND FLOOR	100%	22-Apr-15	29-Apr-15	24,755.00	0.00	24,755.00	24,755.00
L3B1-313080	INSTALL RECEIVERS 2ND FLOOR	100%	29-Apr-15	26-May-15	7,635.00	0.00	7,635.00	7,635.00
L3B1-313090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	90%	05-May-15		3,438.00	382.00	3,820.00	3,438.00
L3B1-3270	INSTALL CMU - 1ST FLOOR	100%	18-Sep-14	08-May-15	41,000.00	0.00	41,000.00	4,100.00
L3B1-3275	INSTALL CMU - 2ND FLOOR	100%	10-Mar-15	08-May-15	56,500.00	0.00	56,500.00	5,650.00
L3B1-3370	OVERHEAD / DAYROOM - MECHANICAL	75%	26-Jan-15		26,625.00	8,875.00	35,500.00	8,875.00
L3B1-3380	OVERHEAD / DAYROOM - ELECTRICAL	100%	17-Feb-15	24-Mar-15	20,000.00	0.00	20,000.00	2,000.00
L3B1-338010	OH / DAYROOM - CONDUIT - POWER/LTG	100%	19-Nov-14	23-Mar-15	21,955.00	0.00	21,955.00	1,097.75
L3B1-338020	OH / DAYROOM - CONDUIT - FIRE ALARM	100%	19-Nov-14	24-Mar-15	21,955.00	0.00	21,955.00	1,097.75
L3B1-338030	OH / DAYROOM - CONDUIT - TELECOM	100%	19-Nov-14	24-Mar-15	21,955.00	0.00	21,955.00	1,097.75
L3B1-338040	OH / DAYROOM - CONDUIT - SECURITY	100%	19-Nov-14	23-Mar-15	21,955.00	0.00	21,955.00	1,097.75
L3B1-342010	FRAMING / FINISH ABOVE PRECAST CELLS	75%	04-May-15		28,875.00	9,625.00	38,500.00	28,875.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
L3B1-342020	INSTALL DRYWALL CEILINGS	10%	05-May-15		2,300.00	20,700.00	23,000.00	2,300.00
L3B1-360010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 3	60%	11-May-15		1,800.00	1,200.00	3,000.00	1,800.00
AREA 4								
L3B1-413010	TACK WELD LOCKBARS 1ST FLOOR	100%	09-Mar-15	16-Mar-15	12,410.00	0.00	12,410.00	12,410.00
L3B1-413020	INSTALL CELL SLIDER DOORS 1ST FLOOR	100%	09-Mar-15	31-Mar-15	24,755.00	0.00	24,755.00	24,755.00
L3B1-413030	INSTALL RECEIVERS 1ST FLOOR	100%	09-Mar-15	31-Mar-15	7,635.00	0.00	7,635.00	7,635.00
L3B1-413040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	100%	23-Mar-15	02-Apr-15	3,820.00	0.00	3,820.00	3,820.00
L3B1-413050	INSTALL SLIDER TRANSOMS 2ND FLOOR	90%	07-Apr-15		22,279.50	2,475.50	24,755.00	22,279.50
L3B1-413060	TACK WELD LOCKBARS 2ND FLOOR	100%	13-Apr-15	22-Apr-15	12,410.00	0.00	12,410.00	12,410.00
L3B1-413070	INSTALL CELL SLIDER DOORS 2ND FLOOR	100%	23-Apr-15	24-Apr-15	24,755.00	0.00	24,755.00	24,755.00
L3B1-413080	INSTALL RECEIVERS 2ND FLOOR	100%	23-Apr-15	24-Apr-15	7,635.00	0.00	7,635.00	7,635.00
L3B1-413090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	100%	05-May-15	21-May-15	3,820.00	0.00	3,820.00	3,820.00
L3B1-4140	INSTALL PLENUM MECHANICAL	85%	08-Jan-15		51,425.00	9,075.00	60,500.00	6,050.00
L3B1-4170	INSTALL PLENUM DOMESTIC	85%	17-Feb-15		33,150.00	5,850.00	39,000.00	13,650.00
L3B1-4200	PLUMBING CHASE - FIRE PROTECTION	95%	01-Aug-14		15,675.00	825.00	16,500.00	825.00
L3B1-4370	OVERHEAD / DAYROOM - MECHANICAL	75%	26-Jan-15		26,625.00	8,875.00	35,500.00	8,875.00
L3B1-4380	OVERHEAD / DAYROOM - ELECTRICAL	100%	26-Mar-15	31-Mar-15	20,000.00	0.00	20,000.00	1,000.00
L3B1-438010	OH / DAYROOM - CONDUIT - POWER/LTG	100%	19-Nov-14	26-Mar-15	21,955.00	0.00	21,955.00	1,097.75
L3B1-4380100	AREA 4 CABLE - POWER/LTG	60%	09-Apr-15		6,015.00	4,010.00	10,025.00	1,002.50
L3B1-438020	OH / DAYROOM - CONDUIT - FIRE ALARM	100%	19-Nov-14	26-Mar-15	21,955.00	0.00	21,955.00	1,097.75
L3B1-438030	OH / DAYROOM - CONDUIT - TELECOM	100%	19-Nov-14	27-Mar-15	21,955.00	0.00	21,955.00	1,097.75
L3B1-438050	OH / DAYROOM - CONDUIT - SECURITY	100%	19-Nov-14	26-Mar-15	21,955.00	0.00	21,955.00	1,097.75
L3B1-442010	FRAMING / FINISH ABOVE PRECAST CELLS	10%	07-May-15		3,850.00	34,650.00	38,500.00	3,850.00
L3B1-460010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 4	50%	22-May-15		1,500.00	1,500.00	3,000.00	1,500.00
AREA 5 (ADDED DURATIONS FOR THERAPUTIC CLOSEOUT ACTIVITIES)								
L3B1-5160	INSTALL SHOWER GRATING	50%	20-May-15		2,000.00	2,000.00	4,000.00	2,000.00
L3B1-520010	PLACE CONCRETE TOPPING ON PRECAST	100%	14-May-15	14-May-15	3,000.00	0.00	3,000.00	3,000.00
L3B1-5210	INSTALL SECOND FLOOR DOOR FRAMES	100%	17-Mar-15	25-Mar-15	15,750.00	0.00	15,750.00	11,025.00
L3B1-5250	PRIME/ FIRST COAT PAINT	5%	15-May-15		700.00	13,300.00	14,000.00	700.00
L3B1-5275	INSTALL CMU - 2ND FLOOR	100%	10-Mar-15	28-Apr-15	25,500.00	0.00	25,500.00	12,750.00
L3B1-533030	INSTALL SHOWER UNITS	50%	11-May-15		2,000.00	2,000.00	4,000.00	2,000.00
L3B1-534022	INSTALL PIPE / ROUGH MECHANICAL - GAS PIPE	80%	13-May-15		34,800.00	8,700.00	43,500.00	34,800.00
L3B1-534023	INSTALL PIPE / ROUGH MECHANICAL - COLD CONDENSATE	10%	13-May-15		450.00	4,050.00	4,500.00	450.00
L3B1-535000	AREA 5 CONDUIT - POWER/LTG	100%	19-Nov-14	22-May-15	23,000.00	0.00	23,000.00	1,150.00
L3B1-5352	AREA 5 CABLE - POWER/LTG	40%	08-Apr-15		9,164.00	13,746.00	22,910.00	4,582.00
L3B1-536010	ROUGH IN FIRE PROTECTION / TEST	85%	13-Mar-15		15,300.00	2,700.00	18,000.00	15,300.00
L3B1-560010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 5	15%	10-Mar-15		450.00	2,550.00	3,000.00	450.00
ALL AREAS								
L3B1-5300	SET MECHANICAL EQUIPMENT	80%	24-Mar-15		14,400.00	3,600.00	18,000.00	7,200.00
L3B1-5310	SET ELECTRICAL SWITCHBOARDS/TRANSFORMERS	100%	09-Jan-15	14-Jan-15	16,500.00	0.00	16,500.00	4,125.00
L3B1-5351	PULL FEEDER CABLES	90%	15-May-15		13,050.00	1,450.00	14,500.00	13,050.00
MAINTENANCE BUILDING 5A - ZONE J (MAINTENANCE)								
JIND-110220	INSTALL LIGHTNING PROTECTION	80%	01-Aug-14		10,400.00	2,600.00	13,000.00	7,150.00
JIND-1185	INSTALL OVERHEAD PLUMBING & INSULATION	95%	02-Oct-14		6,650.00	350.00	7,000.00	700.00
JIND-1190	INSTALL DOOR FRAMES	100%	03-Nov-14	07-Apr-15	15,750.00	0.00	15,750.00	787.50
JIND-1230	PRIME AND FIRST COAT PAINT	95%	16-Feb-15		6,700.00	300.00	6,000.00	3,300.00
JIND-1250	HANG DOORS - DETENTION & COMMERCIAL	99%	07-Apr-15		6,930.00	70.00	7,000.00	1,680.00
JIND-140110	INSTALL FIRE ALARM SYSTEM CONDUIT	100%	03-Nov-14	03-Apr-15	23,000.00	0.00	23,000.00	460.00
JIND-1403	PULL FEEDER CABLES	100%	02-Mar-15	09-Apr-15	14,500.00	0.00	14,500.00	1,450.00
JIND-1404	PULL BRANCH WIRES	30%	20-Apr-15		7,200.00	16,800.00	24,000.00	2,400.00
JIND-140510	PULL SECURITY WIRE	50%	16-Apr-15		2,865.00	2,865.00	5,730.00	2,005.50
JIND-1406	PULL COMMUNICATION WIRES	40%	02-Mar-15		3,400.00	5,100.00	8,500.00	425.00
JIND-140710	INSTALL LIGHTING CONTROL	75%	01-Apr-15		3,000.00	1,000.00	4,000.00	1,600.00
JIND-204000	INSTALL DOCK LEVELERS - LOADING DOCK	90%	27-Apr-15		16,200.00	1,800.00	18,000.00	9,900.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
MAINTENANCE BUILDING 5B - ZONE M (MAINTENANCE)								
MIND-110220	INSTALL LIGHTNING PROTECTION	80%	01-Aug-14		10,400.00	2,600.00	13,000.00	7,150.00
MIND-1105	INSTALL ROOF METALS	95%	10-Nov-14		10,450.00	550.00	11,000.00	550.00
MIND-1183	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	95%	10-Sep-14		27,550.00	1,450.00	29,000.00	1,450.00
MIND-1185	INSTALL OVERHEAD PLUMBING & INSULATION	95%	29-Sep-14		6,650.00	350.00	7,000.00	1,050.00
MIND-1186	INSTALL OVERHEAD FIRE PROTECTION	95%	03-Nov-14		32,300.00	1,700.00	34,000.00	1,700.00
MIND-1230	PRIME AND FIRST COAT PAINT	40%	11-May-15		2,400.00	3,600.00	6,000.00	2,400.00
MIND-1250	HANG DOORS - DETENTION & COMMERCIAL	50%	27-May-15		3,500.00	3,500.00	7,000.00	3,500.00
INDUSTRIES BUILDING 6A - ZONE K (LAUNDRY)								
KIND-110220	INSTALL LIGHTNING PROTECTION	98%	01-Aug-14		12,740.00	260.00	13,000.00	9,490.00
KIND-110240	INSTALL ROOFTOP EQUIPMENT	100%	20-Jan-15	21-Jan-15	38,500.00	0.00	38,500.00	7,700.00
KIND-1230	PRIME AND FIRST COAT PAINT	90%	16-Apr-15		5,400.00	600.00	6,000.00	1,800.00
KIND-1250	HANG DOORS	95%	18-Dec-14		6,650.00	350.00	7,000.00	4,900.00
KIND-132000	INSTALL EQUIPMENT - LAUNDRY	75%	23-Feb-15		42,375.00	14,125.00	56,500.00	14,125.00
KIND-140110	INSTALL FIRE ALARM SYSTEM CONDUIT	100%	10-Feb-15	30-Apr-15	23,000.00	0.00	23,000.00	1,150.00
KIND-1403	PULL FEEDER CABLES	100%	02-Apr-15	10-Apr-15	14,500.00	0.00	14,500.00	725.00
KIND-1404	PULL BRANCH WIRES	75%	20-Mar-15		18,000.00	6,000.00	24,000.00	13,200.00
KIND-140520	TRIM SECURITY DEVICES	25%	04-May-15		750.00	2,250.00	3,000.00	750.00
KIND-1407	INSTALL LIGHT FIXTURES	80%	11-Apr-15		10,000.00	2,500.00	12,500.00	10,000.00
INDUSTRIES BUILDING 6A - ZONE L (LAUNDRY)								
LIND-110220	INSTALL LIGHTNING PROTECTION	98%	24-Mar-15		12,740.00	260.00	13,000.00	9,490.00
LIND-1250	HANG DOORS	90%	18-Dec-14		6,300.00	700.00	7,000.00	2,800.00
LIND-1300	INSTALL OVERHEAD MECHANICAL HIGH VELOCITY MAINS	95%	01-Oct-14		5,700.00	300.00	6,000.00	600.00
LIND-1301	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	95%	06-Oct-14		90,250.00	4,750.00	95,000.00	9,500.00
LIND-1400	INSTALL OVERHEAD ELECTRICAL	100%	17-Feb-15	15-May-15	20,000.00	0.00	20,000.00	1,600.00
LIND-140110	INSTALL FIRE ALARM SYSTEM CONDUIT	100%	30-Mar-15	30-Apr-15	23,000.00	0.00	23,000.00	1,150.00
LIND-1404	PULL BRANCH WIRES	80%	03-Nov-14		19,200.00	4,800.00	24,000.00	10,800.00
LIND-140510	PULL SECURITY WIRE	50%	04-May-15		2,865.00	2,865.00	5,730.00	2,865.00
LIND-140520	TRIM SECURITY DEVICES	10%	05-May-15		300.00	2,700.00	3,000.00	300.00
LIND-1410	TRIM ELECTRICAL DEVICES	20%	15-May-15		1,800.00	7,200.00	9,000.00	1,800.00
INDUSTRIES BUILDING 6B - ZONE N (FABRIC CUTTING)								
NIND-119010	SWING DOORS	10%	28-May-15		286.50	2,578.50	2,865.00	286.50
NIND-1230	PRIME AND FIRST COAT PAINT	90%	27-Mar-15		5,400.00	600.00	6,000.00	900.00
NIND-1300	INSTALL OVERHEAD MECHANICAL HIGH VELOCITY MAINS	95%	03-Nov-14		5,700.00	300.00	6,000.00	1,200.00
NIND-1302	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	95%	16-Oct-14		57,000.00	3,000.00	60,000.00	12,000.00
NIND-1304	INSTALL OVERHEAD PLUMBING & INSULATION	85%	03-Nov-14		5,950.00	1,050.00	7,000.00	700.00
NIND-1305	INSTALL OVERHEAD FIRE PROTECTION	95%	01-Oct-14		32,300.00	1,700.00	34,000.00	1,700.00
NIND-1400	INSTALL OVERHEAD ELECTRICAL	10%	11-May-15		2,000.00	18,000.00	20,000.00	2,000.00
INDUSTRIES BUILDING 6B - ZONE P (SHOE MANUFACTURING)								
PIND-110240	INSTALL ROOFTOP EQUIPMENT	95%	27-Apr-15		36,575.00	1,925.00	38,500.00	7,700.00
PIND-1190	INSTALL DOOR FRAMES	100%	16-Oct-14	09-Apr-15	15,750.00	0.00	15,750.00	1,575.00
PIND-119010	SWING DOORS	10%	27-May-15		286.50	2,578.50	2,865.00	286.50
PIND-1230	PRIME AND FIRST COAT PAINT	100%	14-Apr-15	04-May-15	6,000.00	0.00	6,000.00	2,400.00
PIND-1300	INSTALL OVERHEAD MECHANICAL HIGH VELOCITY MAINS	95%	03-Nov-14		5,700.00	300.00	6,000.00	1,200.00
PIND-1301	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	95%	01-Oct-14		38,950.00	2,050.00	41,000.00	8,200.00
PIND-1303	INSTALL OVERHEAD PLUMBING & INSULATION	85%	13-Apr-15		5,950.00	1,050.00	7,000.00	1,750.00
PIND-1400	INSTALL OVERHEAD ELECTRICAL	20%	11-May-15		4,000.00	15,000.00	20,000.00	4,000.00
PIND-1403	PULL FEEDER CABLES	100%	16-Apr-15	30-Apr-15	14,500.00	0.00	14,500.00	1,147.92
PIND-140510	PULL SECURITY WIRE	10%	04-May-15		573.00	5,157.00	5,730.00	573.00
ACTIVITIES BUILDING 7A - ZONE L3-A (CHAPEL)								
AL3ACT-1250	HANG DOORS	90%	09-Dec-14		6,300.00	700.00	7,000.00	700.00
AL3ACT-1407	INSTALL LIGHT FIXTURES	90%	14-Apr-15		11,250.00	1,250.00	12,500.00	1,250.00
AL3ACT-140710	INSTALL LIGHTING CONTROL	95%	28-Oct-14		3,800.00	200.00	4,000.00	200.00
AL3ACT-9591	ELECTRICAL DROPS THROUGH CEILING	95%	23-Mar-15		5,225.00	275.00	5,500.00	2,475.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
AL3ACT-959110	FA SYSTEM DROPS THROUGH CEILING	85%	11-May-15		4,675.00	825.00	5,500.00	4,675.00
AL3ACT-9594	IN-WALL PLUMBING (DRYWALL)	95%	07-Nov-14		6,650.00	350.00	7,000.00	1,050.00
ACTIVITIES BUILDING 8A - ZONE L3-B (EDUCATION)								
BL3ACT-1221	FRAME DRYWALL CEILING	95%	09-Apr-15		9,025.00	475.00	9,500.00	4,275.00
BL3ACT-1223	HANG AND FINISH DRYWALL	95%	10-Nov-14		13,300.00	700.00	14,000.00	700.00
BL3ACT-1241	INSTALL CEILING GRID	100%	18-Feb-15	19-May-15	5,500.00	0.00	5,500.00	5,500.00
BL3ACT-1250	HANG DOORS	90%	09-Dec-14		6,300.00	700.00	7,000.00	1,750.00
BL3ACT-1311	INSTALL FINISH HARDWARE	95%	14-Jan-15		6,650.00	350.00	7,000.00	350.00
BL3ACT-1400	INSTALL OVERHEAD ELECTRICAL	100%	01-Jul-14	12-Mar-15	20,000.00	0.00	20,000.00	1,000.00
BL3ACT-1407	INSTALL LIGHT FIXTURES	100%	27-Apr-15	22-May-15	12,500.00	0.00	12,500.00	10,000.00
BL3ACT-140710	INSTALL LIGHTING CONTROL	100%	05-Nov-14	22-May-15	4,000.00	0.00	4,000.00	400.00
BL3ACT-1408	TRIM FIRE ALARM DEVICES	15%	14-May-15		825.00	4,675.00	5,500.00	825.00
BL3ACT-1410	TRIM ELECTRICAL DEVICES	80%	02-May-15		7,200.00	1,800.00	9,000.00	7,200.00
BL3ACT-9591	ELECTRICAL DROPS THROUGH CEILING	100%	23-Mar-15	26-May-15	5,500.00	0.00	5,500.00	2,750.00
BL3ACT-959110	FA SYSTEM DROPS THROUGH CEILING	80%	12-May-15		4,400.00	1,100.00	5,500.00	4,400.00
ACTIVITIES BUILDING 8A - ZONE L3-C (EDUCATION)								
CL3ACT-1241	INSTALL CEILING GRID	95%	03-Apr-15		5,225.00	275.00	5,500.00	1,100.00
CL3ACT-1311	INSTALL FINISH HARDWARE	95%	14-Jan-15		6,650.00	350.00	7,000.00	700.00
CL3ACT-1404	PULL BRANCH WIRES	100%	23-Mar-15	28-May-15	24,000.00	0.00	24,000.00	12,000.00
CL3ACT-1407	INSTALL LIGHT FIXTURES	95%	05-May-15		11,875.00	625.00	12,500.00	11,875.00
CL3ACT-140710	INSTALL LIGHTING CONTROL	95%	28-Oct-14		3,800.00	200.00	4,000.00	200.00
CL3ACT-1408	TRIM FIRE ALARM DEVICES	15%	14-May-15		825.00	4,675.00	5,500.00	825.00
CL3ACT-1409	TRIM COMMUNICATION DEVICES	80%	21-May-15		7,200.00	1,800.00	9,000.00	7,200.00
CL3ACT-141010	INSTALL LIGHTNING PROTECTION	75%	21-Jul-14		9,750.00	3,250.00	13,000.00	3,250.00
CL3ACT-9591	ELECTRICAL DROPS THROUGH CEILING	100%	25-Mar-15	20-May-15	5,500.00	0.00	5,500.00	4,675.00
CL3ACT-959110	FA SYSTEM DROPS THROUGH CEILING	50%	20-May-15		2,750.00	2,750.00	5,500.00	2,750.00
ACTIVITIES BUILDING 9A - ZONE L3-D (GYM)								
DL3ACT-1182	INSTALL OVERHEAD MECHANICAL HIGH VELOCITY MAINS	90%	11-Nov-14		31,950.00	3,550.00	35,500.00	5,325.00
DL3ACT-1183	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	90%	12-Nov-14		79,200.00	8,800.00	88,000.00	22,000.00
DL3ACT-1184	INSTALL OVERHEAD MECHANICAL PIPING	90%	21-Oct-14		2,700.00	300.00	3,000.00	150.00
DL3ACT-1241	INSTALL CEILING GRID	100%	03-Apr-15	20-May-15	5,500.00	0.00	5,500.00	3,025.00
DL3ACT-1311	INSTALL FINISH HARDWARE	95%	14-Jan-15		6,650.00	350.00	7,000.00	700.00
DL3ACT-1400	INSTALL OVERHEAD ELECTRICAL	95%	07-Oct-14		19,000.00	1,000.00	20,000.00	13,000.00
DL3ACT-140020	INSTALL OVERHEAD SECURITY SYSTEM CONDUIT	100%	29-Sep-14	30-Apr-15	23,000.00	0.00	23,000.00	1,150.00
DL3ACT-1404	PULL BRANCH WIRES	95%	19-Mar-15		22,800.00	1,200.00	24,000.00	16,800.00
DL3ACT-1407	INSTALL LIGHT FIXTURES	95%	27-Apr-15		11,875.00	625.00	12,500.00	10,625.00
DL3ACT-140710	INSTALL LIGHTING CONTROL	95%	03-Nov-14		3,800.00	200.00	4,000.00	400.00
DL3ACT-1410	TRIM ELECTRICAL DEVICES	30%	18-May-15		2,700.00	6,300.00	9,000.00	2,700.00
DL3ACT-9591	ELECTRICAL DROPS THROUGH CEILING	25%	20-May-15		1,375.00	4,125.00	5,500.00	1,375.00
ACTIVITIES BUILDING 7B - ZONE L4-A (CHAPEL)								
AL4ACT-1182	INSTALL OVERHEAD MECHANICAL HIGH VELOCITY MAINS	100%	10-Mar-15	15-May-15	18,000.00	0.00	18,000.00	16,200.00
AL4ACT-1183	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	80%	30-Mar-15		12,000.00	3,000.00	15,000.00	1,500.00
AL4ACT-1220	INSTALL CMU WALLS	100%	18-Feb-15	24-Apr-15	63,000.00	0.00	63,000.00	22,050.00
AL4ACT-1400	INSTALL OVERHEAD ELECTRICAL	95%	16-Jan-15		19,000.00	1,000.00	20,000.00	17,000.00
AL4ACT-140010	INSTALL OVERHEAD FA SYSTEM CONDUIT	80%	20-Apr-15		18,400.00	4,600.00	23,000.00	12,650.00
AL4ACT-140020	INSTALL OVERHEAD SECURITY SYSTEM CONDUIT	85%	03-Mar-15		19,550.00	3,450.00	23,000.00	13,800.00
AL4ACT-1401	INSTALL WALL ELECTRICAL CONDUITS	100%	19-Jan-15	24-Apr-15	10,500.00	0.00	10,500.00	3,675.00
AL4ACT-1403	PULL FEEDER CABLES	100%	23-Mar-15	26-Mar-15	14,500.00	0.00	14,500.00	1,450.00
AL4ACT-140710	INSTALL LIGHTING CONTROL	25%	05-May-15		1,000.00	3,000.00	4,000.00	1,000.00
AL4ACT-141010	INSTALL LIGHTNING PROTECTION	55%	01-Aug-14		7,150.00	5,850.00	13,000.00	1,300.00
AL4ACT-9593	IN-WALL ELECTRICAL (DRYWALL)	100%	24-Mar-15	28-May-15	6,500.00	0.00	6,500.00	325.00
AL4ACT-9594	IN-WALL PLUMBING (DRYWALL)	75%	19-Dec-14		5,250.00	1,750.00	7,000.00	3,500.00
ACTIVITIES BUILDING 8B - ZONE L4-B (EDUCATION)								
BL4ACT-1182	INSTALL OVERHEAD MECHANICAL HIGH VELOCITY MAINS	85%	08-Mar-15		59,925.00	10,575.00	70,500.00	59,925.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
BL4ACT-1183	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	75%	06-Apr-15		31,125.00	10,375.00	41,500.00	18,675.00
BL4ACT-1184	INSTALL OVERHEAD MECHANICAL PIPING	95%	09-Dec-14		25,650.00	1,350.00	27,000.00	5,400.00
BL4ACT-1190	INSTALL DOOR & WINDOW FRAMES	100%	25-Aug-14	04-May-15	15,750.00	0.00	15,750.00	787.50
BL4ACT-1220	INSTALL CMU WALLS	100%	05-Jan-15	15-May-15	63,000.00	0.00	63,000.00	12,600.00
BL4ACT-1250	HANG DOORS	10%	23-Feb-15		700.00	6,300.00	7,000.00	700.00
BL4ACT-1400	INSTALL OVERHEAD ELECTRICAL	95%	16-Jan-15		19,000.00	1,000.00	20,000.00	11,000.00
BL4ACT-140010	INSTALL OVERHEAD FA SYSTEM CONDUIT	85%	27-Jan-15		19,550.00	3,450.00	23,000.00	11,500.00
BL4ACT-140020	INSTALL OVERHEAD SECURITY SYSTEM CONDUIT	85%	27-Jan-15		19,550.00	3,450.00	23,000.00	11,500.00
BL4ACT-1401	INSTALL WALL ELECTRICAL CONDUITS	100%	19-Jan-15	07-May-15	10,500.00	0.00	10,500.00	2,625.00
BL4ACT-1402	SET ELECTRICAL SWITCHBOARDS/TRANSFORMERS	100%	20-Jan-15	26-Jan-15	16,500.00	0.00	16,500.00	1,650.00
BL4ACT-1403	PULL FEEDER CABLES	100%	23-Mar-15	26-Mar-15	14,500.00	0.00	14,500.00	1,450.00
BL4ACT-140710	INSTALL LIGHTING CONTROL	40%	27-Apr-15		1,600.00	2,400.00	4,000.00	800.00
BL4ACT-141010	INSTALL LIGHTNING PROTECTION	55%	01-Aug-14		7,150.00	5,850.00	13,000.00	2,600.00
BL4ACT-9593	IN-WALL ELECTRICAL (DRYWALL)	90%	16-May-15		5,850.00	650.00	6,500.00	5,850.00
BL4ACT-9594	IN-WALL PLUMBING (DRYWALL)	75%	16-Mar-15		5,250.00	1,750.00	7,000.00	5,250.00
ACTIVITIES BUILDING 8B - ZONE L4-C (EDUCATION)								
CL4ACT-1190	INSTALL DOOR & WINDOW FRAMES	100%	25-Aug-14	12-May-15	15,750.00	0.00	15,750.00	8,662.50
CL4ACT-1200	INSTALL FIRST COARSE CMU	100%	23-Dec-14	02-Apr-15	9,500.00	0.00	9,500.00	475.00
CL4ACT-1210	DRILL & DOWEL FOR CMU	100%	18-Feb-15	02-Apr-15	12,500.00	0.00	12,500.00	625.00
CL4ACT-1220	INSTALL CMU WALLS	100%	23-Dec-14	12-May-15	63,000.00	0.00	63,000.00	12,600.00
CL4ACT-1250	HANG DOORS	10%	23-Feb-15		700.00	6,300.00	7,000.00	700.00
CL4ACT-1400	INSTALL OVERHEAD ELECTRICAL	85%	16-Jan-15		17,000.00	3,000.00	20,000.00	9,000.00
CL4ACT-140010	INSTALL OVERHEAD FA SYSTEM CONDUIT	85%	27-Jan-15		19,550.00	3,450.00	23,000.00	12,650.00
CL4ACT-140020	INSTALL OVERHEAD SECURITY SYSTEM CONDUIT	85%	27-Jan-15		19,550.00	3,450.00	23,000.00	12,650.00
CL4ACT-1401	INSTALL WALL ELECTRICAL CONDUITS	100%	29-Jan-15	12-May-15	10,500.00	0.00	10,500.00	2,100.00
CL4ACT-1402	SET ELECTRICAL SWITCHBOARDS/TRANSFORMERS	100%	09-Feb-15	17-Feb-15	16,500.00	0.00	16,500.00	1,650.00
CL4ACT-1403	PULL FEEDER CABLES	100%	23-Mar-15	26-Mar-15	14,500.00	0.00	14,500.00	1,450.00
CL4ACT-140710	INSTALL LIGHTING CONTROL	30%	27-Apr-15		1,200.00	2,800.00	4,000.00	400.00
CL4ACT-141010	INSTALL LIGHTNING PROTECTION	55%	01-Aug-14		7,150.00	5,850.00	13,000.00	1,300.00
ACTIVITIES BUILDING 9B - ZONE L4-D (GYM)								
DL4ACT-1100	GROUT PRECAST	100%	18-Aug-14	12-Mar-15	8,500.00	0.00	8,500.00	425.00
DL4ACT-1220	INSTALL CMU WALLS	100%	27-Feb-15	15-May-15	63,000.00	0.00	63,000.00	22,050.00
DL4ACT-1250	HANG DOORS	25%	05-Mar-15		1,750.00	5,250.00	7,000.00	1,750.00
DL4ACT-1400	INSTALL OVERHEAD ELECTRICAL	25%	15-May-15		5,000.00	15,000.00	20,000.00	5,000.00
DL4ACT-140010	INSTALL OVERHEAD FA SYSTEM CONDUIT	25%	15-May-15		5,750.00	17,250.00	23,000.00	5,750.00
DL4ACT-140020	INSTALL OVERHEAD SECURITY SYSTEM CONDUIT	25%	15-May-15		5,750.00	17,250.00	23,000.00	5,750.00
DL4ACT-1401	INSTALL WALL ELECTRICAL CONDUITS	100%	17-Feb-15	15-May-15	10,500.00	0.00	10,500.00	3,675.00
DL4ACT-1403	PULL FEEDER CABLES	100%	23-Mar-15	27-Mar-15	14,500.00	0.00	14,500.00	1,450.00
DL4ACT-141010	INSTALL LIGHTNING PROTECTION	60%	01-Aug-14		7,800.00	5,200.00	13,000.00	1,950.00
BUILDING 13 - CENTRAL UTILITY BUILDING (CUB)								
CUB-1507	INSTALL LIGHT FIXTURES	98%	24-Sep-14		12,250.00	250.00	12,500.00	1,000.00
BUILDING 11 - SALLYPORT								
SP-1120	INSTALL DOOR FRAMES	75%	25-Jul-14		1,500.00	500.00	2,000.00	100.00
SP-1230	INSTALL OVERHEAD PLUMBING	100%	23-Mar-15	30-Mar-15	5,500.00	0.00	5,500.00	275.00
SP-1240	INSTALL OVERHEAD FIRE PROTECTION	85%	08-Sep-14		5,950.00	1,050.00	7,000.00	700.00
SP-1340	INSTALL ROOF METALS	100%	03-Mar-15	15-Apr-15	5,500.00	0.00	5,500.00	1,100.00
SP-1390	FRAME HARD CEILINGS	100%	30-Apr-15	18-May-15	4,500.00	0.00	4,500.00	3,600.00
SP-1405	PRIME AND FIRST COAT PAINT	100%	07-May-15	20-May-15	7,000.00	0.00	7,000.00	7,000.00
SP-1410	INSTALL CEILING GRID	90%	06-May-15		2,700.00	300.00	3,000.00	2,700.00
SP-9161	ELECTRICAL DROPS THROUGH CEILING	95%	01-Jul-14		2,850.00	150.00	3,000.00	300.00
BUILDING 12 - FEMALE TRANSITION UNIT								
FTU-118010	MEP ROOF PENETRATION	100%	17-May-14	16-Apr-15	4,000.00	0.00	4,000.00	200.00
FTU-1340	INSTALL FLASHING	100%	30-Sep-14	16-Apr-15	20,000.00	0.00	20,000.00	2,000.00
FTU-1351	INSTALL CMU WALLS 50-100%	100%	27-May-14	16-Apr-15	37,000.00	0.00	37,000.00	1,850.00

Activity ID	Activity Name	Activity % Complete	Actual Start	Actual Finish	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost	Actual This Period Labor Cost
FTU-140010	ABOVE CEILING CLOSE-IN INSPECTION	95%	01-Dec-14		2,850.00	150.00	3,000.00	1,350.00
FTU-146010	INSTALL MECHANICAL ROOM EQUIPMENT	95%	08-Sep-14		89,775.00	4,725.00	94,500.00	9,450.00
FTU-1462	TRIM FIRE PROTECTION	90%	03-Nov-14		10,350.00	1,150.00	11,500.00	575.00
FTU-1530	TRIM KITCHEN EQUIPMENT	80%	24-Nov-14		2,292.00	573.00	2,865.00	859.50
FTU-1605	PULL FIRE ALARM WIRES	100%	11-Aug-14	16-Apr-15	8,500.00	0.00	8,500.00	425.00
FTU-160610	PULL SECURITY WIRE	100%	01-Aug-14	16-Apr-15	6,000.00	0.00	6,000.00	300.00
FTU-9060	TEST SECURITY SYSTEMS	50%	16-Apr-15		1,500.00	1,500.00	3,000.00	1,500.00
GLOBAL SETTLEMENT \$36,597,000								
ADDITIONAL HOUSING UNIT "J" \$13,500,000								
UNIT J	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	73.4%	01-Apr-14		9,910,350.00	3,589,650.00	13,500,000.00	428,006.25
DGS CHANGE ORDERS "SALMONS" \$19,797,000								
CO #036 - THERAPUTIC ADDITIONS								
CO#036-190	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE (FOR	90%	09-Dec-13		1,071,000.00	119,000.00	1,190,000.00	59,500.00
CO #043 - SUPPORT ADMIN CHANGES TO GUARD STATION & LAYOUT REVISIONS								
CO#043-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	85%	01-Feb-14		58,300.65	10,288.35	68,589.00	6,858.90
CO #048 - MAINT/IND CHANGES								
CO#048-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	80%	31-Jan-14		106,464.80	26,616.20	133,081.00	6,654.05
CO #054 - ACTIVITIES L3/L4 CONSTRUCTION CHANGES								
CO#054-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	85%	01-Jan-14		266,369.60	47,006.40	313,376.00	15,668.80
CO #055 - SALLYPORT REVISIONS								
CO#055-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	90%	01-Mar-14		261,000.00	29,000.00	290,000.00	14,500.00
CO #057 - IP VS. ANALOG CAMERAS & CONDUITS								
CO#057-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	88%	28-Oct-13		2,332,000.00	318,000.00	2,650,000.00	79,500.00
CO #058 - WATER MANAGEMENT SYSTEMS IN PSYCH OBS CELLS								
CO#058-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	92%	31-Jan-14		77,469.52	6,736.48	84,206.00	5,894.42
CO #072 - CHANGE 2A GRAVEL TO 2B GRAVEL AT FENCE								
CO#072-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	85%	31-Jan-14		41,254.75	7,280.25	48,535.00	2,426.75
CO #075 - ADDITIONAL DROPS IN ACTIVITIES BUILDINGS								
CO#075-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	92%	31-Jan-14		230,000.00	20,000.00	250,000.00	5,000.00
CO #088 - SUPPORT BUILDING FROM C/O #15 DESIGN CHANGES								
CO#088-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	90%	01-Mar-14		315,000.00	35,000.00	350,000.00	35,000.00
CO #105 - CHANGES TO FIBER BACK-BONE								
CO#105-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	88%	01-Mar-14		300,269.20	40,945.80	341,215.00	6,824.30
CO #115 - DELETE WAREHOUSE BUT FOR COMMUNICATION								
CO#115-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	80%	01-Mar-14		(2,005,736.00)	(501,434.00)	(2,507,170.00)	(250,717.00)
CO #121 - SPRINKLERS IN SECURITY CLOSETS								
CO#121-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	70%	01-Mar-14		11,867.80	5,086.20	16,954.00	1,695.40

Department of General Services
18th and Herr Streets
Harrisburg, Pennsylvania 17125


**PREVAILING
MINIMUM WAGE
CERTIFICATE**

Project No. 577-36 (ER)
Contract No. 577-36DBC.1
Title Construct New Correctional Facility
Location Schwenksville, PA
Skipack Township

The undersigned hereby certifies the following:

1. The Contractor has paid the minimum wages for the payroll period covered by this estimate as specified in the contract noted above.
2. The Contractor has not received or required and will not receive or require - directly or indirectly - from any employee, any refund of such minimum wages.
3. That all provisions and requirements of the Pennsylvania Prevailing Wage Act approved August 15, 1961 (Act No. 442) as amended August 9, 1963 (Act No. 342) and the Regulations issued pursuant thereto, have been complied with in every respect.

I attest that the above facts are true and correct and that I am authorized to execute this certificate on behalf of the Contractor.

Signature  Date 7-27-2015
 Title PROJECT MANAGER
 For Walsh Heery Joint Venture

 (Name of Contractor)

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This attachment refers to and is part of Invoice No. 34