

| | | | |
|------------------------|------------|-----------------|-------------------------|
| Section A | | | |
| SAP Invoice No. for PO | 4500652257 | \$ 5,790,100.07 | ACH Bank Routing Number |
| Section B | | | |
| SAP Invoice No. for PO | Multiple | \$ 692,251.14 | |

CONSTRUCTION CONTRACTOR'S SERVICE REPORT

| | | | | |
|--|-----------------------|---|--------------------------------|-------------------------------------|
| Contractor's Name & Address Walsh Heery Joint Venture 4 Penn Center W Ste 102 Pittsburgh, PA 15276 | | Project Title, Description & Location New Correctional Facility SCI Phoenix-State Correctional Institution Montgomery County, PA | | Region: <u>ER</u> |
| PA Vendor Number: | <u>369106-901</u> | Contract Number: | <u>C-0577-0036-000-000-K-1</u> | |
| Federal ID Number: | | Submission Number: | <u>33</u> | |
| Contract Execution Date: | <u>12/19/11</u> | From: | <u>04/01/15</u> | To: <u>04/30/15</u> |
| Total Contract Award | <u>315,797,000.00</u> | Check One: | <input type="checkbox"/> FINAL | <input type="checkbox"/> POST FINAL |
| Total Approved Change Orders | <u>33,296,716.98</u> | | | |
| Amended Contract Amount | <u>349,093,716.98</u> | FINAL INSPECTION DATE | <u>Not Yet Held</u> | |

Section A PO 4500652257

| | | | |
|---|----|---------------------|---------------------|
| (1) Labor and Material Completed this Period | \$ | <u>5,933,426.47</u> | |
| (2) Stored Materials Approved this Period | \$ | <u>0.00</u> | |
| (3) Labor & Overhead for Stored Materials this Period | \$ | <u>0.00</u> | |
| (4) Total of Original Contract Work Completed this Period | \$ | | <u>5,933,426.47</u> |
| (5) Credit CO's 29, 61, 62, 90, 94 and 124 | | | <u>-143,326.40</u> |
| | | | <u>5,790,100.07</u> |

Section B PO Multiple

| | | | | | |
|---|------------------|------------|--------------------|----|-------------------|
| (5) Change Order Work Completed this Period | Total CO Payable | 548,924.74 | Net of Credit CO's | \$ | <u>692,251.14</u> |
|---|------------------|------------|--------------------|----|-------------------|

Section C

| | | |
|--|-------------------------------------|--------------------------|
| (6) Total Work Completed This Period (Line 4 + Line 5) | \$ | <u>6,482,351.21</u> |
| (7) LESS: Additional Credit Required (Line 11) | \$ | <u>0.00</u> |
| (8) TOTAL VALUE COMPLETED & APPROVED THIS PERIOD | \$ | <u>6,482,351.21</u> |
| (9) Total Retainage Required- 3% of C.A. or <input type="checkbox"/> Other or <input type="checkbox"/> PUNCHLIST | \$ | <u>9,473,910.00</u> |
| (10) Total Retainage Balance Held | \$ | <u>9,473,910.00</u> |
| (11) Additional Credit Required (Line 9 - Line 10) | \$ | <u>0.00</u> |
| (12) Total of Original Contract Work Previously Completed | \$ | <u>264,246,184.91</u> |
| (13) Total of Original Contract Work Completed this Period | \$ | <u>5,933,426.47</u> |
| (14) Total of Original Contract Work Completed to Date | \$ | <u>270,179,611.38</u> |
| (15) Total of Change Order Work Previously Completed | \$ | <u>26,945,625.87</u> |
| (16) Total of Change Order Work Completed this Period | \$ | <u>548,924.74</u> |
| (17) Total of Change Order Work Completed to Date | \$ | <u>27,494,550.61</u> |
| (18) Grand Total Work Completed to Date-Per Billing Rate | <input type="text" value="85.27%"/> | \$ <u>297,674,161.99</u> |
| (19) Grand Total - Retainage Earned to Date, Not Yet Paid | | \$ <u>8,356,070.45</u> |
| (20) Grand Total Work Completed to Date-Per Contractual Rate | <input type="text" value="87.66%"/> | \$ <u>306,030,232.44</u> |

I CERTIFY THAT THIS IS A TRUE AND CORRECT REPORT OF THE WORK COMPLETED AND MATERIAL INCORPORATED, AND THAT THE MATERIALS HAVE BEEN FURNISHED OR THE LABOR HAS BEEN PERFORMED IN A WORKMANLIKE MANNER AND IN ACCORDANCE WITH THE CONTRACT.

DGS Field Receipt Date:
07/17/15

Signature: See Attached Date: 07/17/15
 Contractor

Signature: See Attached Date: 07/30/15
 Construction Manager

| | |
|--|--|
| SAP Invoice Number Comptroller Use Only | |
|--|--|

**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500652257

Payment Approved \$ 5,790,100.07

Vendor ID Number: 369106-901

Invoice Date: 04/01/15

Submission Number: 33

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 04/01/15 To: 04/30/15

| Change Order # | Payment Approved |
|-----------------------|------------------------|
| <u>Contract Award</u> | <u>\$ 5,933,426.47</u> |
| <u>Credit CO 29</u> | <u>\$ -27,000.00</u> |
| <u>Credit CO 61</u> | <u>\$ -19,000.00</u> |
| <u>Credit CO 62</u> | <u>\$ -40,617.40</u> |
| <u>Credit CO 90</u> | <u>\$ -32,709.00</u> |
| <u>Credit CO 94</u> | <u>\$ -20,000.00</u> |
| <u>Credit CO 124</u> | <u>\$ -4,000.00</u> |
| <u>_____</u> | <u>\$ _____</u> |
| <u>_____</u> | <u>\$ _____</u> |
| <u>_____</u> | <u>\$ _____</u> |
| <u>_____</u> | <u>\$ _____</u> |
| <u>Grand Total</u> | <u>\$ 5,790,100.07</u> |

Approved for Pay 

SAP Invoice Number
Comptroller Use Only

DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL

PO 4500749525

Payment Approved \$ 60,000.00

Vendor ID Number: 369106-901

Invoice Date: 04/01/15

Submission Number: 33

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 04/01/15 To: 04/30/15

| Change Order # | Payment Approved |
|----------------|---------------------|
| <u>89</u> | \$ <u>60,000.00</u> |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| Grand Total | \$ <u>60,000.00</u> |

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| SAP Invoice Number Comptroller Use Only | |
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**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500746814 Payment Approved \$ 21,800.00

Vendor ID Number: 369106-901 Invoice Date: 04/01/15

Submission Number: 33

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 04/01/15 To: 04/30/15

| Change Order # | Payment Approved |
|----------------|---------------------|
| <u>47</u> | \$ <u>9,300.00</u> |
| <u>75</u> | \$ <u>12,500.00</u> |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| Grand Total | \$ <u>21,800.00</u> |

| | |
|--|--|
| SAP Invoice Number Comptroller Use Only | |
|--|--|

DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL

PO 4500738545

Payment Approved \$ 15,668.80

Vendor ID Number: 369106-901

Invoice Date: 04/01/15

Submission Number: 33

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 04/01/15 To: 04/30/15

| Change Order # | Payment Approved |
|----------------|---------------------|
| <u>54</u> | \$ <u>15,668.80</u> |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| Grand Total | \$ <u>15,668.80</u> |

Approved for Payment _____

| | |
|--|--|
| SAP Invoice Number Comptroller Use Only | |
|--|--|

DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL

PO 4500746921

Payment Approved \$ 4,853.50

Vendor ID Number: 369106-901

Invoice Date: 04/01/15

Submission Number: 33

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 04/01/15 To: 04/30/15

| Change Order # | Payment Approved |
|----------------|--------------------|
| <u>72</u> | \$ <u>4,853.50</u> |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| Grand Total | \$ <u>4,853.50</u> |

Approved for Pay 

SAP Invoice Number
Comptroller Use Only

DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL

PO 4500749305

Payment Approved \$ 1,695.40

Vendor ID Number: 369106-901

Invoice Date: 04/01/15

Submission Number: 33

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 04/01/15 To: 04/30/15

| Change Order # | Payment Approved |
|--------------------|--------------------|
| <u>121</u> | \$ <u>1,695.40</u> |
| <u></u> | \$ <u></u> |
| <u></u> | \$ <u></u> |
| <u></u> | \$ <u></u> |
| <u></u> | \$ <u></u> |
| <u></u> | \$ <u></u> |
| <u></u> | \$ <u></u> |
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| <u></u> | \$ <u></u> |
| <u></u> | \$ <u></u> |
| <u></u> | \$ <u></u> |
| <u></u> | \$ <u></u> |
| <u></u> | \$ <u></u> |
| <u>Grand Total</u> | \$ <u>1,695.40</u> |

Approved for Payment: 

| | |
|--|--|
| SAP Invoice Number Comptroller Use Only | |
|--|--|

**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500748816

Payment Approved \$ 561.57

Vendor ID Number: 369106-901

Invoice Date: 04/01/15

Submission Number: 33

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 04/01/15 To: 04/30/15

| Change Order # | Payment Approved |
|----------------|------------------|
| <u>44</u> | \$ <u>561.57</u> |
| <u> </u> | \$ <u> </u> |
| <u> </u> | \$ <u> </u> |
| <u> </u> | \$ <u> </u> |
| <u> </u> | \$ <u> </u> |
| <u> </u> | \$ <u> </u> |
| <u> </u> | \$ <u> </u> |
| <u> </u> | \$ <u> </u> |
| <u> </u> | \$ <u> </u> |
| <u> </u> | \$ <u> </u> |
| <u> </u> | \$ <u> </u> |
| <u> </u> | \$ <u> </u> |
| <u> </u> | \$ <u> </u> |
| <u> </u> | \$ <u> </u> |
| Grand Total | \$ <u>561.57</u> |

Approved for P 

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|--|--|
| SAP Invoice Number Comptroller Use Only | |
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**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500748688

Payment Approved \$ 250.00

Vendor ID Number: 369106-901

Invoice Date: 04/01/15

Submission Number: 33

Contractor Name: Walsh Heery Joint Venture
4 Penn Center W Ste 102
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 04/01/15 To: 04/30/15

| Change Order # | Payment Approved |
|----------------|------------------|
| <u>73</u> | \$ <u>250.00</u> |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| Grand Total | \$ <u>250.00</u> |

Approved for Payment 

| Contract: C-0577-0036-000-000-K-1 | | Project: C-0577-0036.1 | | Work Completed - Submission # 33 | | | | | | GRAND TOTALS TO DATE | | | | |
|-----------------------------------|-------------|------------------------|------|----------------------------------|-----------------|----------------------------|-----------------------------|---------------------------|-----------------|-------------------------------|------------------------------|------------------------|-------------------|---------------------|
| Item No. | Description | Quantity | Unit | Billing Amt -Unit Price | Scheduled Value | Total Previously Requested | Units Completed This Period | Amount Earned This Period | Stored Material | Labor & Overhead - Stored Mat | Percentage Completed to Date | Amount Earned to Dated | Units to Complete | Balance to Complete |
| Original Contract Award: | | | | | | | | | | | | | | |
| PO 4500652257 | | | | | | | | | | | | | | |
| 10 | Retainage | | EA | 9,473,910.00 | 9,473,910.00 | 0.00 | | 0.00 | | | 0.00% | 0.00 | 1.00 | 9,473,910.00 |
| 20 | | 1 | | 3,322,913.48 | 3,322,913.48 | 3,322,913.48 | | 0.00 | | | 100.00% | 3,322,913.48 | 0.00 | 0.00 |
| 30 | | 3 | | 436,500.00 | 1,309,500.00 | 1,309,500.00 | | 0.00 | | | 100.00% | 1,309,500.00 | 0.00 | 0.00 |
| 40 | | 1 | | 242,500.00 | 242,500.00 | 242,500.00 | | 0.00 | | | 100.00% | 242,500.00 | 0.00 | 0.00 |
| 50 | | 1 | | 5,432.00 | 5,432.00 | 5,432.00 | | 0.00 | | | 100.00% | 5,432.00 | 0.00 | 0.00 |
| 60 | | 100 | | 4,850.00 | 485,000.00 | 485,000.00 | | 0.00 | | | 100.00% | 485,000.00 | 0.00 | 0.00 |
| 70 | | 1 | | 630,500.00 | 630,500.00 | 630,500.00 | | 0.00 | | | 100.00% | 630,500.00 | 0.00 | 0.00 |
| 80-10 | | 1 | | 1,616,666.67 | 1,616,666.67 | 1,616,666.67 | | 0.00 | | | 100.00% | 1,616,666.67 | 0.00 | 0.00 |
| 80-20 | | 1 | | 808,333.33 | 808,333.33 | 808,333.33 | | 0.00 | | | 100.00% | 808,333.33 | 0.00 | 0.00 |
| 80-30 | | 1 | | 485,000.00 | 485,000.00 | 485,000.00 | | 0.00 | | | 100.00% | 485,000.00 | 0.00 | 0.00 |
| 90 | | 1 | | 1,940,000.00 | 1,940,000.00 | 1,940,000.00 | | 0.00 | | | 100.00% | 1,940,000.00 | 0.00 | 0.00 |
| 100-10 | | 1 | | 1,067,000.00 | 1,067,000.00 | 1,067,000.00 | | 0.00 | | | 100.00% | 1,067,000.00 | 0.00 | 0.00 |
| 100-20 | | 1 | | 1,067,000.00 | 1,067,000.00 | 1,067,000.00 | | 0.00 | | | 100.00% | 1,067,000.00 | 0.00 | 0.00 |
| 100-30 | | 1 | | 1,067,000.00 | 1,067,000.00 | 1,067,000.00 | | 0.00 | | | 100.00% | 1,067,000.00 | 0.00 | 0.00 |
| 110-10 | | 0 | | 0.00 | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | #DIV/0! | 0.00 |
| 110-11 | | 1 | | 153,583.33 | 153,583.33 | 153,583.33 | | 0.00 | | | 100.00% | 153,583.33 | 0.00 | 0.00 |
| 110-12 | | 1 | | 347,583.34 | 347,583.34 | 347,583.34 | | 0.00 | | | 100.00% | 347,583.34 | 0.00 | 0.00 |
| 110-13 | | 1 | | 291,000.00 | 291,000.00 | 291,000.00 | | 0.00 | | | 100.00% | 291,000.00 | 0.00 | 0.00 |
| 110-14 | | 1 | | 291,000.00 | 291,000.00 | 291,000.00 | | 0.00 | | | 100.00% | 291,000.00 | 0.00 | 0.00 |
| 110-20 | | 0 | | 0.00 | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | #DIV/0! | 0.00 |
| 110-21 | | 1 | | 153,583.33 | 153,583.33 | 153,583.33 | | 0.00 | | | 100.00% | 153,583.33 | 0.00 | 0.00 |
| 110-22 | | 1 | | 347,583.34 | 347,583.34 | 347,583.34 | | 0.00 | | | 100.00% | 347,583.34 | 0.00 | 0.00 |
| 110-23 | | 1 | | 291,000.00 | 291,000.00 | 291,000.00 | | 0.00 | | | 100.00% | 291,000.00 | 0.00 | 0.00 |
| 110-24 | | 1 | | 291,000.00 | 291,000.00 | 291,000.00 | | 0.00 | | | 100.00% | 291,000.00 | 0.00 | 0.00 |
| 110-30 | | | | 0.00 | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | #DIV/0! | 0.00 |
| 110-31 | | 1 | | 153,583.33 | 153,583.33 | 153,583.33 | | 0.00 | | | 100.00% | 153,583.33 | 0.00 | 0.00 |
| 110-32 | | 1 | | 347,583.34 | 347,583.34 | 347,583.34 | | 0.00 | | | 100.00% | 347,583.34 | 0.00 | 0.00 |
| 110-33 | | 1 | | 291,000.00 | 291,000.00 | 291,000.00 | | 0.00 | | | 100.00% | 291,000.00 | 0.00 | 0.00 |
| 110-34 | | 1 | | 291,000.00 | 291,000.00 | 291,000.00 | | 0.00 | | | 100.00% | 291,000.00 | 0.00 | 0.00 |
| 120 | | 40 | | 60,625.00 | 2,425,000.00 | 2,243,125.00 | 1.00 | 60,625.00 | | | 95.00% | 2,303,750.00 | 2.00 | 121,250.00 |
| 130 | | 2 | | 65,475.00 | 130,950.00 | 0.00 | | 0.00 | | | 0.00% | 0.00 | 2.00 | 130,950.00 |
| 140 | | 1 | | 97,000.00 | 97,000.00 | 0.00 | | 0.00 | | | 0.00% | 0.00 | 1.00 | 97,000.00 |
| 150 | | 1 | | 130,950.00 | 130,950.00 | 0.00 | | 0.00 | | | 0.00% | 0.00 | 1.00 | 130,950.00 |
| 160-10 | | 295095715 | | 0.97 | 286,242,843.55 | 244,706,714.42 | 6,054,434.50 | 5,872,801.47 | | | 87.54% | 250,579,515.88 | 36,766,317.18 | 35,863,327.67 |
| 160-20 | | 1 | | 0.97 | 0.96 | 0.00 | | 0.00 | | | 0.00% | 0.00 | 0.99 | 0.96 |
| Grand Total Contract Award | | PO | | 4500652257 | 315,797,000.00 | 264,246,184.91 | | 5,933,426.47 | 0.00 | 0.00 | 85.55% | 270,179,611.37 | | 45,617,388.63 |

| Contract: C-0577-0036-000-000-K-1 | | Project: C-0577-0036.1 | | Work Completed - Submission # 33 | | | | | | GRAND TOTALS TO DATE | | | | |
|-----------------------------------|----------------------------|------------------------|------|----------------------------------|-----------------|----------------------------|-----------------------------|---------------------------|-----------------|-------------------------------|------------------------------|------------------------|-------------------|---------------------|
| Item No. | Description | Quantity | Unit | Billing Amt -Unit Price | Scheduled Value | Total Previously Requested | Units Completed This Period | Amount Earned This Period | Stored Material | Labor & Overhead - Stored Mat | Percentage Completed to Date | Amount Earned to Dated | Units to Complete | Balance to Complete |
| PLUS: Executed Change Orders | | | | | | | | | | | | | | |
| PO Multiple | | | | | | | | | | | | | | |
| 10 | Change Order 1 4500693711 | | | | 381,460.31 | 381,460.31 | | 0.00 | | | 100.00% | 381,460.31 | | 0.00 |
| 20 | Change Order 2 4500707663 | | | | 129,780.96 | 129,780.96 | | 0.00 | | | 100.00% | 129,780.96 | | 0.00 |
| 30 | Change Order 3 4500736677 | | | | 16,000.00 | 16,000.00 | | 0.00 | | | 100.00% | 16,000.00 | | 0.00 |
| 40 | Change Order 4 4500736677 | | | | 50,000.00 | 50,000.00 | | 0.00 | | | 100.00% | 50,000.00 | | 0.00 |
| 50 | Change Order 5 4500736677 | | | | 65,444.00 | 65,444.00 | | 0.00 | | | 100.00% | 65,444.00 | | 0.00 |
| 60 | Change Order 6 4500707365 | | | | 11,065.71 | 11,065.71 | | 0.00 | | | 100.00% | 11,065.71 | | 0.00 |
| 70 | Change Order 7 4500715504 | | | | 4,011.00 | 4,011.00 | | 0.00 | | | 100.00% | 4,011.00 | | 0.00 |
| 80 | Change Order 8 4500736677 | | | | 51,159.00 | 51,159.00 | | 0.00 | | | 100.00% | 51,159.00 | | 0.00 |
| 90 | Change Order 9 4500736677 | | | | 34,506.00 | 34,506.00 | | 0.00 | | | 100.00% | 34,506.00 | | 0.00 |
| 100 | Change Order 10 4500736677 | | | | 31,051.00 | 31,051.00 | | 0.00 | | | 100.00% | 31,051.00 | | 0.00 |
| 110 | Change Order 11 4500736677 | | | | 25,344.00 | 25,344.00 | | 0.00 | | | 100.00% | 25,344.00 | | 0.00 |
| 120 | Change Order 12 4500736677 | | | | 22,789.00 | 22,789.00 | | 0.00 | | | 100.00% | 22,789.00 | | 0.00 |
| 130 | Change Order 13 4500736677 | | | | 21,897.00 | 21,897.00 | | 0.00 | | | 100.00% | 21,897.00 | | 0.00 |
| 140 | Change Order 14 4500736677 | | | | 11,023.00 | 11,023.00 | | 0.00 | | | 100.00% | 11,023.00 | | 0.00 |
| 150 | Change Order 15 4500736677 | | | | 9,579.00 | 9,579.00 | | 0.00 | | | 100.00% | 9,579.00 | | 0.00 |
| 160 | Change Order 16 4500652257 | | | | (126,597.00) | (113,937.30) | | 0.00 | | | 90.00% | (113,937.30) | | (12,659.70) |
| 170 | Change Order 17 4500652257 | | | | (10,622.00) | (10,622.00) | | 0.00 | | | 100.00% | (10,622.00) | | 0.00 |
| 180 | Change Order 18 4500736677 | | | | 63,866.00 | 63,866.00 | | 0.00 | | | 100.00% | 63,866.00 | | 0.00 |
| 190 | Change Order 19 4500736677 | | | | 43,383.00 | 43,383.00 | | 0.00 | | | 100.00% | 43,383.00 | | 0.00 |
| 200 | Change Order 20 4500715747 | | | | 26,357.00 | 26,357.00 | | 0.00 | | | 100.00% | 26,357.00 | | 0.00 |
| 210 | Change Order 21 4500716508 | | | | 164,050.00 | 164,050.00 | | 0.00 | | | 100.00% | 164,050.00 | | 0.00 |
| 220 | Change Order 22 4500720465 | | | | 28,314.00 | 28,314.00 | | 0.00 | | | 100.00% | 28,314.00 | | 0.00 |
| 230 | Change Order 23 4500722543 | | | | 7,574.00 | 7,574.00 | | 0.00 | | | 100.00% | 7,574.00 | | 0.00 |
| 240 | Change Order 24 4500726679 | | | | 12,559.00 | 12,559.00 | | 0.00 | | | 100.00% | 12,559.00 | | 0.00 |
| 250 | Change Order 25 4500732728 | | | | 81,394.00 | 81,394.00 | | 0.00 | | | 100.00% | 81,394.00 | | 0.00 |
| 260 | Change Order 26 4500732728 | | | | 62,273.00 | 62,273.00 | | 0.00 | | | 100.00% | 62,273.00 | | 0.00 |
| 270 | Change Order 27 4500746814 | | | | 5,825,000.00 | 5,126,000.00 | | 0.00 | | | 88.00% | 5,126,000.00 | | 699,000.00 |
| 280 | Change Order 28 4500727289 | | | | 423,684.00 | 423,684.00 | | 0.00 | | | 100.00% | 423,684.00 | | 0.00 |
| 290 | Change Order 29 4500652257 | | | | (270,000.00) | (216,000.00) | | (27,000.00) | | | 90.00% | (243,000.00) | | (27,000.00) |
| 300 | Change Order 30 4500652257 | | | | (60,000.00) | (60,000.00) | | 0.00 | | | 100.00% | (60,000.00) | | 0.00 |
| 310 | Change Order 31 4500734070 | | | | 8,879.00 | 6,659.25 | | 0.00 | | | 75.00% | 6,659.25 | | 2,219.75 |
| 320 | Change Order 32 4500652257 | | | | (77,818.00) | (77,818.00) | | 0.00 | | | 100.00% | (77,818.00) | | 0.00 |
| 330 | Change Order 33 4500748946 | | | | 114,800.00 | 97,580.00 | | 0.00 | | | 85.00% | 97,580.00 | | 17,220.00 |
| 340 | Change Order 34 4500746814 | | | | 500,000.00 | 500,000.00 | | 0.00 | | | 100.00% | 500,000.00 | | 0.00 |
| 350 | Change Order 35 4500748946 | | | | 132,429.00 | 132,429.00 | | 0.00 | | | 100.00% | 132,429.00 | | 0.00 |
| 360 | Change Order 36 4500738787 | | | | 1,500,000.00 | 1,321,500.00 | | 0.00 | | | 88.10% | 1,321,500.00 | | 178,500.00 |
| 370 | Change Order 37 4500748946 | | | | 190,000.00 | 119,079.91 | | 0.00 | | | 62.67% | 119,079.91 | | 70,920.09 |
| 380 | Change Order 38 4500746814 | | | | 1,100,000.00 | 935,000.00 | | 0.00 | | | 85.00% | 935,000.00 | | 165,000.00 |
| 390 | Change Order 39 4500735111 | | | | 697,709.00 | 697,709.00 | | 0.00 | | | 100.00% | 697,709.00 | | 0.00 |
| 400 | Change Order 40 4500746814 | | | | 490,066.00 | 490,066.00 | | 0.00 | | | 100.00% | 490,066.00 | | 0.00 |
| 410 | Change Order 41 4500748946 | | | | 143,800.00 | 143,800.00 | | 0.00 | | | 100.00% | 143,800.00 | | 0.00 |
| 420 | Change Order 42 4500748836 | | | | 56,244.00 | 5,624.40 | | 0.00 | | | 10.00% | 5,624.40 | | 50,619.60 |
| 430 | Change Order 43 4500748836 | | | | 68,589.00 | 51,441.75 | | 0.00 | | | 75.00% | 51,441.75 | | 17,147.25 |
| 440 | Change Order 44 4500748816 | | | | 18,719.00 | 17,783.05 | | 561.57 | | | 98.00% | 18,344.62 | | 374.38 |

| Contract: C-0577-0036-000-000-K-1 | | Project: C-0577-0036.1 | | Work Completed - Submission # 33 | | | | | | | GRAND TOTALS TO DATE | | | |
|-----------------------------------|-----------------------------|------------------------|------|----------------------------------|-----------------|----------------------------|-----------------------------|---------------------------|-----------------|-------------------------------|------------------------------|------------------------|-------------------|---------------------|
| Item No. | Description | Quantity | Unit | Billing Amt -Unit Price | Scheduled Value | Total Previously Requested | Units Completed This Period | Amount Earned This Period | Stored Material | Labor & Overhead - Stored Mat | Percentage Completed to Date | Amount Earned to Dated | Units to Complete | Balance to Complete |
| 910 | Change Order 91 4500749241 | | | | 3,000.00 | 3,000.00 | | 0.00 | | | 100.00% | 3,000.00 | | 0.00 |
| 920 | Change Order 92 4500652257 | | | | (6,226.00) | (6,226.00) | | 0.00 | | | 100.00% | (6,226.00) | | 0.00 |
| 930 | Change Order 93 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 940 | Change Order 94 4500652257 | | | | (400,000.00) | (340,000.00) | | (20,000.00) | | | 90.00% | (360,000.00) | | (40,000.00) |
| 950 | Change Order 95 4500749351 | | | | 33,000.00 | 28,050.00 | | 0.00 | | | 85.00% | 28,050.00 | | 4,950.00 |
| 960 | Change Order 96 4500652257 | | | | (185,060.00) | (185,060.00) | | 0.00 | | | 100.00% | (185,060.00) | | 0.00 |
| 970 | Change Order 97 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 980 | Change Order 98 4500749525 | | | | 150,000.00 | 37,500.00 | | 0.00 | | | 25.00% | 37,500.00 | | 112,500.00 |
| 990 | Change Order 99 4500749525 | | | | 540,000.00 | 513,000.00 | | 0.00 | | | 95.00% | 513,000.00 | | 27,000.00 |
| 1000 | Change Order 100 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 1010 | Change Order 101 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 1020 | Change Order 102 4500749525 | | | | 725,000.00 | 725,000.00 | | 0.00 | | | 100.00% | 725,000.00 | | 0.00 |
| 1030 | Change Order 103 4500749525 | | | | 383,909.00 | 383,909.00 | | 0.00 | | | 100.00% | 383,909.00 | | 0.00 |
| 1040 | Change Order 104 4500749241 | | | | 5,000.00 | 5,000.00 | | 0.00 | | | 100.00% | 5,000.00 | | 0.00 |
| 1050 | Change Order 105 4500749525 | | | | 341,215.00 | 293,444.90 | | 0.00 | | | 86.00% | 293,444.90 | | 47,770.10 |
| 1060 | Change Order 106 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 1070 | Change Order 107 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 1080 | Change Order 108 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 1090 | Change Order 109 4500749525 | | | | 132,000.00 | 132,000.00 | | 0.00 | | | 100.00% | 132,000.00 | | 0.00 |
| 1100 | Change Order 110 4500652257 | | | | (69,224.00) | (69,224.00) | | 0.00 | | | 100.00% | (69,224.00) | | 0.00 |
| 1110 | Change Order 111 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 1120 | Change Order 112 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 1130 | Change Order 113 4500749525 | | | | 459,200.00 | 459,200.00 | | 0.00 | | | 100.00% | 459,200.00 | | 0.00 |
| 1140 | Change Order 114 4500749351 | | | | 75,000.00 | 37,500.00 | | 0.00 | | | 50.00% | 37,500.00 | | 37,500.00 |
| 1150 | Change Order 115 4500652257 | | | | (2,507,170.00) | (1,755,019.00) | | 0.00 | | | 70.00% | (1,755,019.00) | | (752,151.00) |
| 1160 | Change Order 116 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 1170 | Change Order 117 4500749305 | | | | 10,000.00 | 10,000.00 | | 0.00 | | | 100.00% | 10,000.00 | | 0.00 |
| 1180 | Change Order 118 4500749305 | | | | 14,324.00 | 14,324.00 | | 0.00 | | | 100.00% | 14,324.00 | | 0.00 |
| 1190 | Change Order 119 4500749305 | | | | 20,000.00 | 20,000.00 | | 0.00 | | | 100.00% | 20,000.00 | | 0.00 |
| 1200 | Change Order 120 4500749351 | | | | 50,000.00 | 5,000.00 | | 0.00 | | | 10.00% | 5,000.00 | | 45,000.00 |
| 1210 | Change Order 121 4500749305 | | | | 16,954.00 | 8,477.00 | | 1,695.40 | | | 60.00% | 10,172.40 | | 6,781.60 |
| 1220 | Change Order 122 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 1230 | Change Order 123 4500652257 | | | | (3,000.00) | (3,000.00) | | 0.00 | | | 100.00% | (3,000.00) | | 0.00 |
| 1240 | Change Order 124 4500652257 | | | | (100,000.00) | (86,000.00) | | (4,000.00) | | | 90.00% | (90,000.00) | | (10,000.00) |
| 1250 | Change Order 125 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 1260 | Change Order 126 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 1270 | Change Order 127 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 1280 | Change Order 128 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 1290 | Change Order 129 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 1300 | Change Order 130 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 1310 | Change Order 131 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 1320 | Change Order 132 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 1330 | Change Order 133 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 1340 | Change Order 134 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 1350 | Change Order 135 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 1360 | Change Order 136 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |

| Contract: C-0577-0036-000-000-K-1 | | Project: C-0577-0036.1 | | Work Completed - Submission # 33 | | | | | | GRAND TOTALS TO DATE | | | | |
|-----------------------------------|----------------------------|------------------------|------|----------------------------------|-----------------|----------------------------|-----------------------------|---------------------------|-----------------|-------------------------------|------------------------------|------------------------|-------------------|---------------------|
| Item No. | Description | Quantity | Unit | Billing Amt -Unit Price | Scheduled Value | Total Previously Requested | Units Completed This Period | Amount Earned This Period | Stored Material | Labor & Overhead - Stored Mat | Percentage Completed to Date | Amount Earned to Dated | Units to Complete | Balance to Complete |
| 450 | Change Order 45 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 460 | Change Order 46 4500748946 | | | | 112,887.00 | 112,887.00 | | 0.00 | | | 100.00% | 112,887.00 | | 0.00 |
| 470 | Change Order 47 4500746814 | | | | 310,000.00 | 269,700.00 | | 9,300.00 | | | 90.00% | 279,000.00 | | 31,000.00 |
| 480 | Change Order 48 4500746814 | | | | 133,081.00 | 99,810.75 | | 0.00 | | | 75.00% | 99,810.75 | | 33,270.25 |
| 490 | Change Order 49 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 500 | Change Order 50 4500731741 | | | | 7,063.00 | 3,178.35 | | 0.00 | | | 45.00% | 3,178.35 | | 3,884.65 |
| 510 | Change Order 51 4500746639 | | | | 3,985.00 | 3,985.00 | | 0.00 | | | 100.00% | 3,985.00 | | 0.00 |
| 520 | Change Order 52 4500652257 | | | | (85,000.00) | (76,500.00) | | 0.00 | | | 90.00% | (76,500.00) | | (8,500.00) |
| 530 | Change Order 53 4500746814 | | | | 582,309.00 | 494,962.65 | | 0.00 | | | 85.00% | 494,962.65 | | 87,346.35 |
| 540 | Change Order 54 4500738545 | | | | 313,376.00 | 235,032.00 | | 15,668.80 | | | 80.00% | 250,700.80 | | 62,675.20 |
| 550 | Change Order 55 4500748946 | | | | 290,000.00 | 246,500.00 | | 0.00 | | | 85.00% | 246,500.00 | | 43,500.00 |
| 560 | Change Order 56 4500733480 | | | | 137,950.00 | 82,770.00 | | 0.00 | | | 60.00% | 82,770.00 | | 55,180.00 |
| 570 | Change Order 57 4500735497 | | | | 2,650,000.00 | 2,187,500.00 | | 65,000.00 | | | 85.00% | 2,252,500.00 | | 397,500.00 |
| 580 | Change Order 58 4500746639 | | | | 84,206.00 | 71,575.10 | | 0.00 | | | 85.00% | 71,575.10 | | 12,630.90 |
| 590 | Change Order 59 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 600 | Change Order 60 4500652257 | | | | (10,000.00) | (10,000.00) | | 0.00 | | | 100.00% | (10,000.00) | | 0.00 |
| 610 | Change Order 61 4500652257 | | | | (475,000.00) | (408,500.00) | | (19,000.00) | | | 90.00% | (427,500.00) | | (47,500.00) |
| 620 | Change Order 62 4500652257 | | | | (406,174.00) | (324,939.20) | | (40,617.40) | | | 90.00% | (365,556.60) | | (40,617.40) |
| 630 | Change Order 63 4500652257 | | | | (46,438.00) | (46,438.00) | | 0.00 | | | 100.00% | (46,438.00) | | 0.00 |
| 640 | Change Order 64 4500748946 | | | | 493,244.00 | 246,622.00 | | 0.00 | | | 50.00% | 246,622.00 | | 246,622.00 |
| 650 | Change Order 65 4500748946 | | | | 225,000.00 | 135,000.00 | | 0.00 | | | 60.00% | 135,000.00 | | 90,000.00 |
| 660 | Change Order 66 4500746814 | | | | 290,000.00 | 174,000.00 | | 0.00 | | | 60.00% | 174,000.00 | | 116,000.00 |
| 670 | Change Order 67 4500652257 | | | | (162,250.00) | (64,900.00) | | 0.00 | | | 40.00% | (64,900.00) | | (97,350.00) |
| 680 | Change Order 68 4500748946 | | | | 345,000.00 | 331,200.00 | | 0.00 | | | 96.00% | 331,200.00 | | 13,800.00 |
| 690 | Change Order 69 4500748836 | | | | 98,000.00 | 98,000.00 | | 0.00 | | | 100.00% | 98,000.00 | | 0.00 |
| 700 | Change Order 70 4500737274 | | | | 15,000.00 | 15,000.00 | | 0.00 | | | 100.00% | 15,000.00 | | 0.00 |
| 710 | Change Order 71 4500738110 | | | | 22,685.00 | 4,537.00 | | 0.00 | | | 20.00% | 4,537.00 | | 18,148.00 |
| 720 | Change Order 72 4500746921 | | | | 48,535.00 | 33,974.50 | | 4,853.50 | | | 80.00% | 38,828.00 | | 9,707.00 |
| 730 | Change Order 73 4500748688 | | | | 5,000.00 | 4,500.00 | | 250.00 | | | 95.00% | 4,750.00 | | 250.00 |
| 740 | Change Order 74 4500746639 | | | | 8,000.00 | 800.00 | | 0.00 | | | 10.00% | 800.00 | | 7,200.00 |
| 750 | Change Order 75 4500746814 | | | | 250,000.00 | 212,500.00 | | 12,500.00 | | | 90.00% | 225,000.00 | | 25,000.00 |
| 760 | Change Order 76 4500652257 | | | | (57,982.00) | (57,982.00) | | 0.00 | | | 100.00% | (57,982.00) | | 0.00 |
| 770 | Change Order 77 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 780 | Change Order 78 4500746814 | | | | 1,500,000.00 | 1,275,000.00 | | 0.00 | | | 85.00% | 1,275,000.00 | | 225,000.00 |
| 790 | Change Order 79 4500746921 | | | | 92,000.00 | 87,400.00 | | 0.00 | | | 95.00% | 87,400.00 | | 4,600.00 |
| 800 | Change Order 80 4500748816 | | | | 18,739.00 | 1,873.90 | | 0.00 | | | 10.00% | 1,873.90 | | 16,865.10 |
| 810 | Change Order 81 4500746921 | | | | 77,840.00 | 38,920.00 | | 0.00 | | | 50.00% | 38,920.00 | | 38,920.00 |
| 820 | Change Order 82 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 830 | Change Order 83 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 840 | Change Order 84 NO COST | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 850 | Change Order 85 4500652257 | | | | (250,000.00) | (250,000.00) | | 0.00 | | | 100.00% | (250,000.00) | | 0.00 |
| 860 | Change Order 86 4500652257 | | | | (245,896.00) | 0.00 | | 0.00 | | | 0.00% | 0.00 | | (245,896.00) |
| 870 | Change Order 87 4500652257 | | | | (41,947.00) | (41,947.00) | | 0.00 | | | 100.00% | (41,947.00) | | 0.00 |
| 880 | Change Order 88 4500749525 | | | | 350,000.00 | 280,000.00 | | 0.00 | | | 80.00% | 280,000.00 | | 70,000.00 |
| 890 | Change Order 89 4500749525 | | | | 2,000,000.00 | 1,900,000.00 | | 60,000.00 | | | 98.00% | 1,960,000.00 | | 40,000.00 |
| 900 | Change Order 90 4500652257 | | | | (654,180.00) | (556,053.00) | | (32,709.00) | | | 90.00% | (588,762.00) | | (65,418.00) |

| Contract: C-0577-0036-000-000-K-1 | | Project: C-0577-0036.1 | | Work Completed - Submission # 33 | | | | | | GRAND TOTALS TO DATE | | | | |
|------------------------------------|-----------------------------|-------------------------|------------|----------------------------------|-----------------------|----------------------------|-----------------------------|---------------------------|-----------------|-------------------------------|------------------------------|------------------------|-------------------|----------------------|
| Item No. | Description | Quantity | Unit | Billing Amt -Unit Price | Scheduled Value | Total Previously Requested | Units Completed This Period | Amount Earned This Period | Stored Material | Labor & Overhead - Stored Mat | Percentage Completed to Date | Amount Earned to Dated | Units to Complete | Balance to Complete |
| 1370 | Change Order 137 4500752064 | | | | 13,500,000.00 | 8,959,921.88 | | 522,421.87 | | | 70.24% | 9,482,343.75 | | 4,017,656.25 |
| 1380 | Change Order 138 | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 1390 | Change Order 139 | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 1400 | Change Order 140 | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 1410 | Change Order 141 | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 1420 | Change Order 142 | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 1430 | Change Order 143 | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 1440 | Change Order 144 | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| 1450 | Change Order 145 | | | | 0.00 | 0.00 | | 0.00 | | | #DIV/0! | 0.00 | | 0.00 |
| Grand Total Executed Change Orders | | PO | Multiple | | 33,296,716.98 | 26,945,625.87 | | 548,924.74 | | | 82.57% | 27,494,550.61 | | 5,802,166.37 |
| Grand Total Executed Change Orders | | PO | Multiple | | 33,296,716.98 | 26,945,625.87 | | 548,924.74 | 0.00 | 0.00 | 82.57% | 27,494,550.61 | | 5,802,166.37 |
| PLUS: Grand Total Contract Award | | PO | 4500652257 | | 315,797,000.00 | 264,246,184.91 | | 5,933,426.47 | 0.00 | 0.00 | 85.55% | 270,179,611.37 | | 45,617,388.63 |
| | | AMENDED CONTRACT AMOUNT | | | <u>349,093,716.98</u> | <u>291,191,810.78</u> | | <u>6,482,351.21</u> | <u>0.00</u> | <u>0.00</u> | <u>85.27%</u> | <u>297,674,161.98</u> | | <u>51,419,555.00</u> |



APRIL ACTUAL BILLED THIS PERIOD

| Activity ID | Activity Name | Activity % Complete | Actual Start | Actual Finish | Actual Total Cost | Remaining Labor Cost | Budgeted Total Cost | Actual This Period Labor Cost |
|---|--|---------------------|--------------|---------------|-------------------|----------------------|---------------------|-------------------------------|
| **SCIP - APR 2015 UPDATE FILE - (062215) - WHJV Update 33 - ALL UPDATES (w LOGIC) | | | | | | | | |
| PRE-CONSTRUCTION | | | | | | | | |
| CONSTRUCTION ADMINISTRATION | | | | | | | | |
| CADMIN-1370 | CONSTRUCTION ADMINISTRATION - APRIL 2015 | 100% | 1-Apr-15 | 30-Apr-15 | \$62,500.00 | \$0.00 | \$62,500.00 | \$62,500.00 |
| ENGINEERING & PROCUREMENT | | | | | | | | |
| PROCUREMENT | | | | | | | | |
| DIVISION 28 - ELECTRONIC SAFETY & SECURITY | | | | | | | | |
| S-280030 | FABRICATE/ DELIVERY - FIRE DETECTION AND ALARM (GSC-43 PROGR | 50% | 1-Oct-13 | | \$51,773.65 | \$51,773.65 | \$103,547.30 | \$5,448.65 |
| CONSTRUCTION | | | | | | | | |
| SITEWORK | | | | | | | | |
| SITEWORK - QUADRANT #1 | | | | | | | | |
| SITEQ1-2010 | TRACK AND FIELD #1 - ROUGH GRADE | 100% | 2-Apr-13 | 29-Apr-15 | \$6,090.00 | \$0.00 | \$6,090.00 | \$5,481.00 |
| SITEQ1-2290 | TOPSOIL OUTSIDE FENCE AT QUAD #1 | 97.01% | 3-Apr-13 | | \$143,483.54 | \$4,416.46 | \$147,900.00 | \$2,978.54 |
| SITEQ1-1980 | LOOP ROAD TO CUB BUILDING - ASSOCIATED SWALES | 50% | 3-Sep-13 | | \$500.00 | \$500.00 | \$1,000.00 | \$2.08 |
| SITEQ1-1835 | WATER LINES QUADRANT #1 - SPREAD GAS & ELEC TRENCH SPOILS IN | 100% | 2-Jun-14 | 9-Apr-15 | \$30,000.00 | \$0.00 | \$30,000.00 | \$6,000.00 |
| SITEQ1-1910 | GRATERFORD ROAD #3 - STONE SHOULDER - 8" 2A MOD | 50% | 17-Sep-14 | | \$3,185.00 | \$3,185.00 | \$6,370.00 | \$13.27 |
| SITEQ1-2230 | RETURN SCREENED TOPSOIL INSIDE QUAD 1 | 65% | 13-Apr-15 | | \$21,450.00 | \$11,550.00 | \$33,000.00 | \$21,450.00 |
| SITEQ1-2000 | TRACK AND FIELD #1 - RETURN TOPSOIL SCREENED | 100% | 28-Apr-15 | 30-Apr-15 | \$12,500.00 | \$0.00 | \$12,500.00 | \$12,500.00 |
| SITEWORK - QUADRANT #2 | | | | | | | | |
| SITEQ2-1330 | CRANE ROADS AND PADS | 100% | 4-Nov-13 | 9-Apr-15 | \$29,000.00 | \$0.00 | \$29,000.00 | \$4,350.00 |
| SITEQ2-1325 | WATER LINES QUADRANT #2 - SPREAD GAS & ELEC TRENCH SPOILS IN | 100% | 2-Dec-13 | 9-Apr-15 | \$35,000.00 | \$0.00 | \$35,000.00 | \$21,000.00 |
| SITEQ2-1500 | SIDEWALK - EXCAVATION | 80% | 10-Dec-14 | | \$24,000.00 | \$6,000.00 | \$30,000.00 | \$12,000.00 |
| SITEQ2-1510 | SIDEWALK - STONE | 80% | 10-Dec-14 | | \$38,400.00 | \$9,600.00 | \$48,000.00 | \$19,200.00 |
| SITEQ2-1520 | SIDEWALK - CONCRETE | 70% | 12-Dec-14 | | \$115,500.00 | \$49,500.00 | \$165,000.00 | \$74,250.00 |
| SITEQ2-1480 | RESPREAD CRANE ROADS & PADS | 20% | 21-Apr-15 | | \$500.00 | \$2,000.00 | \$2,500.00 | \$500.00 |
| SITEWORK - QUADRANT #3 WITH PARKING LOT CUT & CONSTRUCTION | | | | | | | | |
| SITEQ3-1100 | SALLY PORT LOT - ROUGH GRADE & FINE GRADE | 100% | 6-Aug-13 | 8-Apr-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$400.00 |
| SITEQ3-1110 | SALLY PORT LOT - 2A MODIFIED SUBBASE - 8" | 100% | 19-Aug-13 | 8-Apr-15 | \$40,500.00 | \$0.00 | \$40,500.00 | \$2,025.00 |
| SITEQ3-1610 | CRANE ROADS AND PADS | 100% | 1-Oct-13 | 8-Apr-15 | \$29,000.00 | \$0.00 | \$29,000.00 | \$10,150.00 |
| SITEQ3-1150 | SMALL LOT - 2A MODIFIED SUBBASE - 6" | 100% | 30-Oct-13 | 13-Apr-15 | \$27,000.00 | \$0.00 | \$27,000.00 | \$1,350.00 |
| SITEQ3-1160 | SMALL LOT - 25MM BINDER - 2.5" | 100% | 6-Nov-13 | 13-Apr-15 | \$56,500.00 | \$0.00 | \$56,500.00 | \$2,825.00 |
| SITEQ3-1240 | GRATERFORD PRISON ROAD #4 - 25MM BINDER - 3.5" | 85% | 8-Nov-13 | | \$48,025.00 | \$8,475.00 | \$56,500.00 | \$36,725.00 |
| SITEQ3-1620 | WATER LINES QUADRANT #3 - SPREAD GAS & ELEC TRENCH SPOILS IN | 100% | 2-Dec-13 | 9-Apr-15 | \$23,500.00 | \$0.00 | \$23,500.00 | \$9,400.00 |
| SITEQ3-1120 | SALLY PORT LOT - 25MM BINDER - 3.5" | 100% | 8-Sep-14 | 9-Apr-15 | \$67,500.00 | \$0.00 | \$67,500.00 | \$6,750.00 |
| SITEQ3-1800 | SIDEWALK - CONCRETE | 48% | 18-Dec-14 | | \$76,805.56 | \$83,194.44 | \$160,000.00 | \$48,000.00 |
| SITEQ3-1820 | 4" CONCRETE PAVEMENT @ HOUSING UNITS - EXCAVATION | 50% | 30-Mar-15 | | \$1,500.00 | \$1,500.00 | \$3,000.00 | \$1,500.00 |
| SITEQ3-1830 | 4" CONCRETE PAVEMENT @ HOUSING UNITS - STONE | 50% | 31-Mar-15 | | \$5,250.00 | \$5,250.00 | \$10,500.00 | \$5,250.00 |
| SITEWORK - QUADRANT #4 | | | | | | | | |
| SITEQ4-1620 | TEMP SEED QUAD 4 | 100% | 11-Apr-13 | 25-Apr-15 | \$5,220.00 | \$0.00 | \$5,220.00 | \$4,176.00 |
| SITEQ4-1190 | CRANE ROADS AND PADS | 100% | 30-Sep-13 | 8-Apr-15 | \$29,000.00 | \$0.00 | \$29,000.00 | \$7,250.00 |
| SITEQ4-1200 | WATER LINES QUADRANT #4 - SPREAD GAS & ELEC TRENCH SPOILS IN | 100% | 15-Apr-14 | 8-Apr-15 | \$23,500.00 | \$0.00 | \$23,500.00 | \$7,050.00 |
| SITEQ4-1400 | LARGE SALLY PORT - 25MM BINDER - 3.5" | 98% | 8-Oct-14 | | \$174,626.20 | \$3,563.80 | \$178,190.00 | \$5,345.70 |
| SITEQ4-1610 | RETURN SCREENED TOPSOIL INSIDE QUAD 4 | 5% | 17-Apr-15 | | \$1,100.00 | \$20,900.00 | \$22,000.00 | \$1,100.00 |
| SITEWORK - FEMALE TRANSITION UNIT | | | | | | | | |
| SITEFT-1600 | ROUGH GRADE OUTSIDE FENCE | 100% | 12-Aug-13 | 24-Apr-15 | \$21,500.00 | \$0.00 | \$21,500.00 | \$4,300.00 |
| SITEFT-1610 | TOPSOIL OUTSIDE FENCE AT FTU | 100% | 12-Aug-13 | 24-Apr-15 | \$41,500.00 | \$0.00 | \$41,500.00 | \$8,300.00 |
| SITEFT-1590 | SCREENED TOPSOIL INSIDE FTU | 100% | 11-Nov-14 | 22-Apr-15 | \$15,000.00 | \$0.00 | \$15,000.00 | \$13,500.00 |
| SITEFT-1400 | ROAD AND RAMP TO LOADING DOCK - 9.5MM WEARING - 2" | 100% | 30-Apr-15 | 30-Apr-15 | \$4,225.00 | \$0.00 | \$4,225.00 | \$4,225.00 |
| SITEWORK - CUB BUILDING IMPROVEMENTS | | | | | | | | |
| SITECUB-1040 | PARKING LOTS STONING & PAVING | 60% | 27-Apr-14 | | \$62,400.00 | \$41,600.00 | \$104,000.00 | \$46,800.00 |
| SITEWORK - OUTSIDE SANITARY SEWER | | | | | | | | |
| SITES5-0980 | SURVEY / LAYOUT OUTSIDE SANITARY SEWER | 100% | 18-Feb-13 | 16-Apr-15 | \$33,930.00 | \$0.00 | \$33,930.00 | \$1,024.97 |

APRIL ACTUAL BILLED THIS PERIOD

| Activity ID | Activity Name | Activity % Complete | Actual Start | Actual Finish | Actual Total Cost | Remaining Labor Cost | Budgeted Total Cost | Actual This Period Labor Cost |
|--|--|---------------------|--------------|---------------|-------------------|----------------------|---------------------|-------------------------------|
| SITESS-1004 | SANITARY OFFSITE MH-20 TO MH-23 | 100% | 17-Jun-13 | 27-Apr-15 | \$21,500.00 | \$0.00 | \$21,500.00 | \$1,075.00 |
| SITESS-1025 | PLACE SAN. SPOILS INTO BERM | 100% | 29-May-14 | 8-Apr-15 | \$44,000.00 | \$0.00 | \$44,000.00 | \$880.00 |
| SITESS-1006 | SANITARY OFFSITE HEADWORKS TO MH-16 50-100% | 100% | 29-May-14 | 8-Apr-15 | \$204,000.00 | \$0.00 | \$204,000.00 | \$20,400.00 |
| SITESS-1030 | TEMPORARY RESTORATION - OFFSITE | 95% | 21-Jul-14 | | \$13,775.00 | \$725.00 | \$14,500.00 | \$10,875.00 |
| SITESS-1020 | TESTING | 100% | 10-Nov-14 | 27-Apr-15 | \$4,500.00 | \$0.00 | \$4,500.00 | \$1,800.00 |
| SITESS-1060 | TOPSOIL SANITARY SEWER R/W | 100% | 15-Jan-15 | 27-Apr-15 | \$20,000.00 | \$0.00 | \$20,000.00 | \$14,000.00 |
| SITESS-1012 | PCI 5091 TIE IN LOCATION TBD - FORCEMAIN TO PERKIOMEN CREEK IN | 100% | 16-Jan-15 | 14-Apr-15 | \$100,000.00 | \$0.00 | \$100,000.00 | \$80,000.00 |
| SITESS-1080 | ROAD RESTORATION | 100% | 6-Apr-15 | 7-Apr-15 | \$7,500.00 | \$0.00 | \$7,500.00 | \$7,500.00 |
| SITESS-1070 | TEMP SEED | 100% | 17-Apr-15 | 27-Apr-15 | \$1,500.00 | \$0.00 | \$1,500.00 | \$1,500.00 |
| SITEWORK - HEADWORKS | | | | | | | | |
| SITEHW-1035 | INSTALL PIPING FOR HEADWORKS | 100% | 20-Feb-15 | 13-Apr-15 | \$95,000.00 | \$0.00 | \$95,000.00 | \$85,500.00 |
| SITEWORK - EAGLE ZONE PHASE 2 (2013) | | | | | | | | |
| SITEEZ2-1190 | GRATERFORD ROAD - 2A MODIFIED SUBBASE - 8" | 100% | 16-Oct-13 | 13-Apr-15 | \$21,000.00 | \$0.00 | \$21,000.00 | \$1,050.00 |
| SITEEZ2-1200 | GRATERFORD ROAD - 25MM BINDER - 3.5" | 100% | 17-Oct-13 | 13-Apr-15 | \$40,500.00 | \$0.00 | \$40,500.00 | \$4,050.00 |
| OFFSITE WATERMAIN - NWPA CONNECTION TO FENCE | | | | | | | | |
| SITEWM-1060 | STREET REPAIR | 100% | 6-Apr-15 | 7-Apr-15 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 |
| SITEWORK - POST E&S | | | | | | | | |
| SITEPES-1070 | BIO-INFILTRATION AREAS - CUT TO BERMS | 95% | 3-Dec-13 | | \$11,400.00 | \$600.00 | \$12,000.00 | \$7,200.00 |
| SITEPES-1080 | BIO-INFILTRATION AREAS - AMENDED SOIL | 95% | 3-Dec-13 | | \$303,050.00 | \$15,950.00 | \$319,000.00 | \$175,450.00 |
| FENCING | | | | | | | | |
| FENCING - QUADRANT #1 (AREA 1) | | | | | | | | |
| FQ1A1-1080 | INSTALL BOTTOM BARBED TAPE | 95% | 26-Nov-14 | | \$67,925.00 | \$3,575.00 | \$71,500.00 | \$39,325.00 |
| FENCING - QUADRANT #1 (AREA 2) | | | | | | | | |
| FQ1A2-1080 | INSTALL BOTTOM BARBED TAPE | 95% | 26-Nov-14 | | \$25,650.00 | \$1,350.00 | \$27,000.00 | \$14,850.00 |
| FENCING - QUADRANT #2 (AREA 4) | | | | | | | | |
| FQ2A4-1050 | WELD NUTS & BOLTS, INSTALL CORNER GUARDS | 98.02% | 2-Jun-14 | | \$6,371.35 | \$128.65 | \$6,500.00 | \$1.35 |
| FENCING - QUADRANT #3 (AREA 6) EAGLE ZONE | | | | | | | | |
| FQ3A6-1010 | INSTALL BOTTOM PANELS | 90% | 25-Jul-13 | | \$57,600.00 | \$6,400.00 | \$64,000.00 | \$12,800.00 |
| FQ3A6-1030 | INSTALL TOP MESH PANEL | 90% | 25-Jul-13 | | \$60,750.00 | \$6,750.00 | \$67,500.00 | \$13,500.00 |
| FQ3A6-1040 | INSTALL UPPER BARBED TAPE | 90% | 16-Dec-13 | | \$14,400.00 | \$1,600.00 | \$16,000.00 | \$3,200.00 |
| FQ3A6-106010 | INSTALL SHAKER SYSTEM | 100% | 24-Jun-14 | 2-Apr-15 | \$8,000.00 | \$0.00 | \$8,000.00 | \$2,000.00 |
| FENCING - INTERIOR | | | | | | | | |
| FENCING - QUADRANT #1 (AREA 1) INTERIOR | | | | | | | | |
| FQ1A1INT-1040 | INSTALL UPPER BARBED TAPE | 100% | 20-Jan-15 | 15-Apr-15 | \$10,500.00 | \$0.00 | \$10,500.00 | \$1,050.00 |
| FENCING - QUADRANT #2 (AREA 4) INTERIOR | | | | | | | | |
| FQ2A4INT-1000 | RED FLAG, LAYOUT, DIG TRENCH & POST HOLES, INSTALL POSTS & WE | 80% | 3-Apr-15 | | \$13,600.00 | \$3,400.00 | \$17,000.00 | \$13,600.00 |
| FQ2A4INT-106020 | INSTALL SWING GATES | 65% | 6-Apr-15 | | \$2,600.00 | \$1,400.00 | \$4,000.00 | \$2,600.00 |
| FQ2A4INT-1010 | INSTALL BOTTOM PANELS | 60% | 21-Apr-15 | | \$23,100.00 | \$15,400.00 | \$38,500.00 | \$23,100.00 |
| FQ2A4INT-1030 | INSTALL TOP MESH PANEL | 60% | 21-Apr-15 | | \$22,200.00 | \$14,800.00 | \$37,000.00 | \$22,200.00 |
| FQ2A4INT-1040 | INSTALL UPPER BARBED TAPE | 40% | 23-Apr-15 | | \$4,200.00 | \$6,300.00 | \$10,500.00 | \$4,200.00 |
| FENCING - QUADRANT #3 (AREA 5) INTERIOR | | | | | | | | |
| FQ3A5INT-106010 | INSTALL SLIDE GATES | 95% | 26-Mar-15 | | \$4,750.00 | \$250.00 | \$5,000.00 | \$4,750.00 |
| FQ3A5INT-1000 | RED FLAG, LAYOUT, DIG TRENCH & POST HOLES, INSTALL POSTS & WE | 60% | 31-Mar-15 | | \$10,200.00 | \$6,800.00 | \$17,000.00 | \$10,200.00 |
| FQ3A5INT-106020 | INSTALL SWING GATES | 95% | 10-Apr-15 | | \$3,800.00 | \$200.00 | \$4,000.00 | \$3,800.00 |
| FQ3A5INT-1030 | INSTALL TOP MESH PANEL | 60% | 13-Apr-15 | | \$22,200.00 | \$14,800.00 | \$37,000.00 | \$22,200.00 |
| FQ3A5INT-1010 | INSTALL BOTTOM PANELS | 60% | 13-Apr-15 | | \$23,100.00 | \$15,400.00 | \$38,500.00 | \$23,100.00 |
| FQ3A5INT-1040 | INSTALL UPPER BARBED TAPE | 55% | 15-Apr-15 | | \$5,775.00 | \$4,725.00 | \$10,500.00 | \$5,775.00 |
| FENCING - QUADRANT #3 (AREA 6) INTERIOR | | | | | | | | |
| FQ3A6INT-106020 | INSTALL SWING GATES | 95% | 10-Apr-15 | | \$3,800.00 | \$200.00 | \$4,000.00 | \$3,800.00 |
| FQ3A6INT-1010 | INSTALL BOTTOM PANELS | 20% | 13-Apr-15 | | \$7,700.00 | \$30,800.00 | \$38,500.00 | \$7,700.00 |
| FQ3A6INT-1030 | INSTALL TOP MESH PANEL | 20% | 13-Apr-15 | | \$7,400.00 | \$29,600.00 | \$37,000.00 | \$7,400.00 |
| FQ3A6INT-1040 | INSTALL UPPER BARBED TAPE | 50% | 15-Apr-15 | | \$5,250.00 | \$5,250.00 | \$10,500.00 | \$5,250.00 |

| Activity ID | Activity Name | Activity % Complete | Actual Start | Actual Finish | Actual Total Cost | Remaining Labor Cost | Budgeted Total Cost | Actual This Period Labor Cost |
|--|--|---------------------|--------------|---------------|-------------------|----------------------|---------------------|-------------------------------|
| FENCING - QUADRANT #4 (AREA 7) INTERIOR | | | | | | | | |
| FQ4A7INT-106020 | INSTALL SWING GATES | 90% | 10-Apr-15 | | \$3,600.00 | \$400.00 | \$4,000.00 | \$3,600.00 |
| FQ4A7INT-106010 | INSTALL SLIDE GATES | 20% | 15-Apr-15 | | \$1,000.00 | \$4,000.00 | \$5,000.00 | \$1,000.00 |
| FENCING - QUADRANT #4 (AREA 8) INTERIOR | | | | | | | | |
| FQ4A8INT-106010 | INSTALL SLIDE GATES | 70% | 2-Apr-15 | | \$3,500.00 | \$1,500.00 | \$5,000.00 | \$3,500.00 |
| FQ4A8INT-106020 | INSTALL SWING GATES | 90% | 10-Apr-15 | | \$3,600.00 | \$400.00 | \$4,000.00 | \$3,600.00 |
| ELECTRICAL DUCTBANKS & (SUBSTATION PCI 5173) | | | | | | | | |
| DUCTBANKS/ SITE ELECTRICAL - QUADRANT #1 | | | | | | | | |
| ESITEQ1-1090 | UNDERGROUND BRANCH CONDUIT | 95% | 18-Nov-13 | | \$66,025.00 | \$3,475.00 | \$69,500.00 | \$3,475.00 |
| ESITEQ1-1060 | SPLICE TELECOM WIRES - QUAD #1 | 50% | 1-Apr-15 | | \$4,250.00 | \$4,250.00 | \$8,500.00 | \$4,250.00 |
| ESITEQ1-1130 | INSTALL SITE ELECTRICAL DEVICES | 50% | 21-Apr-15 | | \$6,250.00 | \$6,250.00 | \$12,500.00 | \$6,250.00 |
| DUCTBANKS/ SITE ELECTRICAL - QUADRANT #2 | | | | | | | | |
| ESITEQ2-2090 | UNDERGROUND BRANCH CONDUIT | 60% | 18-Nov-13 | | \$41,700.00 | \$27,800.00 | \$69,500.00 | \$6,950.00 |
| ESITEQ2-201070 | INSTALL MICROWAVE | 90% | 1-Apr-15 | | \$34,650.00 | \$3,850.00 | \$38,500.00 | \$34,650.00 |
| ESITEQ2-201050 | INSTALL PERIMETER FENCE SECURITY EQUIPMENT | 50% | 15-Apr-15 | | \$4,000.00 | \$4,000.00 | \$8,000.00 | \$4,000.00 |
| ESITEQ2-201060 | FIBER OPTIC TERMINIATION / TESTING | 20% | 20-Apr-15 | | \$600.00 | \$2,400.00 | \$3,000.00 | \$600.00 |
| ESITEQ2-2130 | INSTALL SITE ELECTRICAL DEVICES | 50% | 27-Apr-15 | | \$6,250.00 | \$6,250.00 | \$12,500.00 | \$6,250.00 |
| DUCTBANKS/ SITE ELECTRICAL - QUADRANT #3 | | | | | | | | |
| ESITEQ3-3080 | PULL & TERMINATE 600V CABLES - QUAD #3 | 100% | 25-Sep-14 | 10-Apr-15 | \$9,000.00 | \$0.00 | \$9,000.00 | \$2,250.00 |
| ESITEQ3-301070 | INSTALL MICROWAVE | 10% | 13-Apr-15 | | \$3,850.00 | \$34,650.00 | \$38,500.00 | \$3,850.00 |
| ESITEQ3-301050 | INSTALL PERIMETER FENCE SECURITY EQUIPMENT | 50% | 15-Apr-15 | | \$4,000.00 | \$4,000.00 | \$8,000.00 | \$4,000.00 |
| ESITEQ3-301060 | FIBER OPTIC TERMINIATION / TESTING | 20% | 20-Apr-15 | | \$600.00 | \$2,400.00 | \$3,000.00 | \$600.00 |
| ESITEQ3-3130 | INSTALL SITE ELECTRICAL DEVICES | 50% | 21-Apr-15 | | \$6,250.00 | \$6,250.00 | \$12,500.00 | \$6,250.00 |
| DUCTBANKS/ SITE ELECTRICAL - QUADRANT #4 | | | | | | | | |
| ESITEQ4-401060 | FIBER OPTIC TERMINIATION / TESTING | 20% | 20-Apr-15 | | \$600.00 | \$2,400.00 | \$3,000.00 | \$600.00 |
| ESITEQ4-4130 | INSTALL SITE ELECTRICAL DEVICES | 50% | 27-Apr-15 | | \$6,250.00 | \$6,250.00 | \$12,500.00 | \$6,250.00 |
| DUCTBANKS/ SITE ELECTRICAL - FTU / HEADWORKS / WAREHOUSE / FIRE PUMP | | | | | | | | |
| ESITEQ5-508000 | PULL 600V CABLES - FTU / HEADWORKS | 100% | 20-Oct-14 | 27-Apr-15 | \$50,000.00 | \$0.00 | \$50,000.00 | \$5,000.00 |
| SUPPORT BUILDING 4 - ZONE H (FOOD SERVICES) | | | | | | | | |
| HSUPP-1430 | PULL BRANCH WIRES | 80% | 1-Oct-14 | | \$19,200.00 | \$4,800.00 | \$24,000.00 | \$2,400.00 |
| HSUPP-1360 | PRIME AND FIRST COAT PAINT | 90% | 2-Oct-14 | | \$18,900.00 | \$2,100.00 | \$21,000.00 | \$8,400.00 |
| HSUPP-129010 | SWING DOORS | 95% | 12-Nov-14 | | \$2,721.75 | \$143.25 | \$2,865.00 | \$2,148.75 |
| HSUPP-1440 | PULL FIRE ALARM WIRES | 90% | 16-Feb-15 | | \$7,650.00 | \$850.00 | \$8,500.00 | \$4,250.00 |
| HSUPP-144010 | PULL SECURITY WIRES | 95% | 27-Feb-15 | | \$7,253.25 | \$381.75 | \$7,635.00 | \$3,435.75 |
| HSUPP-1450 | PULL COMMUNICATION WIRES | 35% | 2-Mar-15 | | \$5,775.00 | \$10,725.00 | \$16,500.00 | \$4,125.00 |
| HSUPP-1370 | INSTALL DOORS - COMMERCIAL | 90% | 27-Apr-15 | | \$24,750.00 | \$2,750.00 | \$27,500.00 | \$24,750.00 |
| HSUPP-1490 | TRIM ELECTRICAL DEVICES | 25% | 29-Apr-15 | | \$3,125.00 | \$9,375.00 | \$12,500.00 | \$3,125.00 |
| HSUPP-147010 | TRIM SECURITY DEVICES | 50% | 29-Apr-15 | | \$1,500.00 | \$1,500.00 | \$3,000.00 | \$1,500.00 |
| KITCHEN | | | | | | | | |
| HSUPP-2030 | ABOVE CEILING INSPECTIONS | 97.92% | 11-Dec-14 | | \$6,854.17 | \$145.83 | \$7,000.00 | \$204.17 |
| HSUPP-2070 | MECHANICAL TRIM KITCHEN | 50% | 3-Mar-15 | | \$6,500.00 | \$6,500.00 | \$13,000.00 | \$3,900.00 |
| HSUPP-2100 | INSTALL KITCHEN FLOORING | 99% | 6-Mar-15 | | \$11,385.00 | \$115.00 | \$11,500.00 | \$2,760.00 |
| HSUPP-2073 | FIRE PROTECTION TRIM KITCHEN | 50% | 31-Mar-15 | | \$8,250.00 | \$8,250.00 | \$16,500.00 | \$8,250.00 |
| HSUPP-2071 | INSTALL LIGHT FIXTURES AND TRIM ELECTRICAL - KITCHEN | 50% | 13-Apr-15 | | \$7,250.00 | \$7,250.00 | \$14,500.00 | \$7,250.00 |
| DINING ROOMS | | | | | | | | |
| HSUPP-3000 | INSTALL HARDWARE | 75% | 26-Jan-15 | | \$20,625.00 | \$6,875.00 | \$27,500.00 | \$17,875.00 |
| HSUPP-3010 | MECHANICAL TRIM DINING ROOM AREAS | 75% | 21-Apr-15 | | \$6,750.00 | \$2,250.00 | \$9,000.00 | \$6,750.00 |
| SUPPORT BUILDING 4 - ZONE G (FOOD SERVICES) | | | | | | | | |
| GSUPP-1410 | SET ELECTRICAL SWITCHBOARDS/TRANSFORMERS | 95% | 27-Aug-14 | | \$15,675.00 | \$825.00 | \$16,500.00 | \$330.00 |
| GSUPP-1360 | PRIME AND FIRST COAT PAINT | 50% | 16-Oct-14 | | \$2,750.00 | \$2,750.00 | \$5,500.00 | \$2,200.00 |
| GSUPP-129010 | SWING DOORS | 90.10% | 12-Nov-14 | | \$2,581.48 | \$283.52 | \$2,865.00 | \$2,008.48 |
| GSUPP-129020 | INSTALL SLIDERS | 95% | 13-Jan-15 | | \$24,225.00 | \$1,275.00 | \$25,500.00 | \$1,275.00 |

APRIL ACTUAL BILLED THIS PERIOD

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|---|--|---------------------|--------------|---------------|-------------------|----------------------|---------------------|-------------------------------|
| GSUPP-1430 | PULL BRANCH WIRES | 90% | 24-Jan-15 | | \$21,600.00 | \$2,400.00 | \$24,000.00 | \$2,400.00 |
| GSUPP-1440 | PULL FIRE ALARM WIRES | 75% | 13-Mar-15 | | \$6,375.00 | \$2,125.00 | \$8,500.00 | \$2,975.00 |
| GSUPP-144010 | PULL SECURITY WIRES | 100% | 16-Mar-15 | 30-Apr-15 | \$7,635.00 | \$0.00 | \$7,635.00 | \$3,817.50 |
| GSUPP-1450 | PULL COMMUNICATION WIRES | 75% | 20-Mar-15 | | \$12,375.00 | \$4,125.00 | \$16,500.00 | \$10,725.00 |
| GSUPP-1460 | INSTALL LIGHT FIXTURES | 30% | 23-Mar-15 | | \$4,950.00 | \$11,550.00 | \$16,500.00 | \$4,950.00 |
| GSUPP-147010 | TRIM SECURITY DEVICES | 40% | 28-Apr-15 | | \$1,200.00 | \$1,800.00 | \$3,000.00 | \$1,200.00 |
| GSUPP-1370 | INSTALL DOORS - COMMERCIAL | 90% | 28-Apr-15 | | \$24,750.00 | \$2,750.00 | \$27,500.00 | \$24,750.00 |
| KITCHEN | | | | | | | | |
| GSUPP-2030 | ABOVE CEILING INSPECTIONS | 95% | 18-Feb-15 | | \$6,650.00 | \$350.00 | \$7,000.00 | \$350.00 |
| GSUPP-2040 | INSTALL DRYWALL CEILING | 85% | 23-Feb-15 | | \$19,550.00 | \$3,450.00 | \$23,000.00 | \$8,050.00 |
| GSUPP-2050 | TAPE AND FINISH DRYWALL CEILING | 70% | 23-Mar-15 | | \$11,550.00 | \$4,950.00 | \$16,500.00 | \$4,950.00 |
| GSUPP-2060 | PRIME AND FIRST COAT PAINT CEILING | 25% | 3-Apr-15 | | \$2,875.00 | \$8,625.00 | \$11,500.00 | \$2,875.00 |
| GSUPP-2100 | INSTALL KITCHEN FLOORING | 40% | 13-Apr-15 | | \$4,600.00 | \$6,900.00 | \$11,500.00 | \$4,600.00 |
| DINING ROOMS | | | | | | | | |
| GSUPP-3000 | INSTALL HARDWARE | 25% | 26-Jan-15 | | \$1,750.00 | \$5,250.00 | \$7,000.00 | \$1,050.00 |
| GSUPP-3010 | MECHANICAL TRIM DINING ROOM AREAS | 95% | 21-Apr-15 | | \$8,550.00 | \$450.00 | \$9,000.00 | \$8,550.00 |
| SUPPORT BUILDING 3 - ZONE F (INFIRMARY) | | | | | | | | |
| FSUPP-1420 | MECHANICAL DROPS THROUGH CEILING | 90% | 20-Dec-13 | | \$6,300.00 | \$700.00 | \$7,000.00 | \$1,050.00 |
| FSUPP-1640 | PULL FIRE ALARM WIRES | 80% | 1-Jul-14 | | \$6,800.00 | \$1,700.00 | \$8,500.00 | \$4,250.00 |
| FSUPP-1650 | PULL COMMUNICATION WIRES | 85% | 1-Jul-14 | | \$14,025.00 | \$2,475.00 | \$16,500.00 | \$9,075.00 |
| FSUPP-1240 | INSTALL OVERHEAD FIRE PROTECTION | 95% | 7-Jul-14 | | \$53,675.00 | \$2,825.00 | \$56,500.00 | \$2,825.00 |
| FSUPP-134010 | INSTALL LIGHTNING PROTECTION | 95% | 1-Aug-14 | | \$12,350.00 | \$650.00 | \$13,000.00 | \$1,950.00 |
| FSUPP-1340 | INSTALL ROOF METALS | 100% | 11-Aug-14 | 13-Nov-14 | \$17,500.00 | \$0.00 | \$17,500.00 | \$350.00 |
| FSUPP-1440 | PRIME AND FIRST COAT PAINT | 90% | 20-Oct-14 | | \$9,450.00 | \$1,050.00 | \$10,500.00 | \$1,575.00 |
| FSUPP-1260 | INSTALL OVERHEAD SECURITY | 100% | 11-Nov-14 | 18-Mar-15 | \$51,000.00 | \$0.00 | \$51,000.00 | \$2,550.00 |
| FSUPP-1410 | INSTALL CEILING GRID | 95% | 25-Nov-14 | | \$5,700.00 | \$300.00 | \$6,000.00 | \$600.00 |
| FSUPP-1445 | INSTALL DOORS - DETENTION & COMMERCIAL | 97.99% | 11-Dec-14 | | \$13,719.27 | \$280.73 | \$14,000.00 | \$1,819.27 |
| FSUPP-1421 | ELECTRICAL DROPS THROUGH CEILING | 100% | 2-Feb-15 | 28-Apr-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$3,200.00 |
| FSUPP-1422 | PLUMBING DROPS THROUGH CEILING | 90% | 2-Feb-15 | | \$4,050.00 | \$450.00 | \$4,500.00 | \$1,800.00 |
| FSUPP-164010 | PULL SECURITY WIRES | 80% | 16-Feb-15 | | \$6,108.00 | \$1,527.00 | \$7,635.00 | \$1,527.00 |
| FSUPP-1630 | PULL BRANCH WIRES | 90% | 16-Mar-15 | | \$21,600.00 | \$2,400.00 | \$24,000.00 | \$9,600.00 |
| FSUPP-1400 | HANG AND FINISH HARD CEILINGS | 5% | 28-Apr-15 | | \$350.00 | \$6,650.00 | \$7,000.00 | \$350.00 |
| SUPPORT BUILDING 3 - ZONE E (CLINIC) | | | | | | | | |
| ESUPP-134010 | INSTALL LIGHTNING PROTECTION | 95% | 1-Aug-14 | | \$12,350.00 | \$650.00 | \$13,000.00 | \$1,950.00 |
| ESUPP-1230 | INSTALL OVERHEAD PLUMBING | 100% | 11-Aug-14 | 11-Mar-15 | \$130,000.00 | \$0.00 | \$130,000.00 | \$2,600.00 |
| ESUPP-1240 | INSTALL OVERHEAD FIRE PROTECTION | 100% | 11-Aug-14 | 17-Mar-15 | \$56,500.00 | \$0.00 | \$56,500.00 | \$5,650.00 |
| ESUPP-1340 | INSTALL ROOF METALS | 100% | 13-Aug-14 | 20-Apr-15 | \$17,500.00 | \$0.00 | \$17,500.00 | \$350.00 |
| ESUPP-1222 | INSTALL OVERHEAD MECHANICAL PIPING | 100% | 18-Aug-14 | 6-Mar-15 | \$40,500.00 | \$0.00 | \$40,500.00 | \$810.00 |
| ESUPP-1440 | PRIME AND FIRST COAT PAINT | 100% | 20-Oct-14 | 6-Apr-15 | \$10,500.00 | \$0.00 | \$10,500.00 | \$1,050.00 |
| ESUPP-129010 | SWING DOORS | 90% | 12-Nov-14 | | \$2,578.50 | \$286.50 | \$2,865.00 | \$1,146.00 |
| ESUPP-1445 | INSTALL DOORS - DETENTION & COMMERCIAL | 90% | 12-Nov-14 | | \$12,600.00 | \$1,400.00 | \$14,000.00 | \$1,400.00 |
| ESUPP-1250 | INSTALL OVERHEAD ELECTRICAL | 95% | 15-Dec-14 | | \$9,975.00 | \$525.00 | \$10,500.00 | \$1,575.00 |
| ESUPP-1260 | INSTALL OVERHEAD SECURITY | 100% | 15-Dec-14 | 23-Mar-15 | \$51,000.00 | \$0.00 | \$51,000.00 | \$10,200.00 |
| ESUPP-1640 | PULL FIRE ALARM WIRES | 95% | 16-Mar-15 | | \$8,075.00 | \$425.00 | \$8,500.00 | \$4,675.00 |
| ESUPP-164010 | PULL SECURITY WIRES | 98% | 16-Mar-15 | | \$7,482.30 | \$152.70 | \$7,635.00 | \$6,718.80 |
| ESUPP-1630 | PULL BRANCH WIRES | 85% | 23-Mar-15 | | \$20,400.00 | \$3,600.00 | \$24,000.00 | \$8,400.00 |
| ESUPP-1680 | TRIM COMMUNICATION DEVICES | 30% | 1-Apr-15 | | \$3,150.00 | \$7,350.00 | \$10,500.00 | \$3,150.00 |
| ESUPP-1390 | FRAME HARD CEILINGS | 95% | 7-Apr-15 | | \$5,700.00 | \$300.00 | \$6,000.00 | \$5,700.00 |
| ESUPP-1443 | INSTALL CEILING GRID | 80% | 7-Apr-15 | | \$4,800.00 | \$1,200.00 | \$6,000.00 | \$4,800.00 |
| ESUPP-1420 | MECHANICAL DROPS THROUGH CEILING | 95% | 16-Apr-15 | | \$3,800.00 | \$200.00 | \$4,000.00 | \$3,800.00 |
| ESUPP-1421 | ELECTRICAL DROPS THROUGH CEILING | 90% | 16-Apr-15 | | \$3,600.00 | \$400.00 | \$4,000.00 | \$3,600.00 |
| ESUPP-1422 | PLUMBING DROPS THROUGH CEILING | 90% | 16-Apr-15 | | \$4,050.00 | \$450.00 | \$4,500.00 | \$4,050.00 |

APRIL ACTUAL BILLED THIS PERIOD

| Activity ID | Activity Name | Activity % Complete | Actual Start | Actual Finish | Actual Total Cost | Remaining Labor Cost | Budgeted Total Cost | Actual This Period Labor Cost |
|--|---|---------------------|--------------|---------------|-------------------|----------------------|---------------------|-------------------------------|
| ESUPP-1650 | PULL COMMUNICATION WIRES | 95% | 20-Apr-15 | | \$15,675.00 | \$825.00 | \$16,500.00 | \$15,675.00 |
| SUPPORT BUILDING 2 - ZONE D (WEST VISITATION) | | | | | | | | |
| DSUPP-134010 | INSTALL LIGHTNING PROTECTION | 95% | 1-Aug-14 | | \$12,350.00 | \$650.00 | \$13,000.00 | \$1,950.00 |
| DSUPP-129020 | GROUTING FRAMES IN PRECAST | 95% | 3-Sep-14 | | \$12,350.00 | \$650.00 | \$13,000.00 | \$650.00 |
| DSUPP-129001 | SWING DOORS | 80% | 11-Dec-14 | | \$2,292.00 | \$573.00 | \$2,865.00 | \$2,148.75 |
| DSUPP-1250 | INSTALL OVERHEAD ELECTRICAL | 95% | 18-Dec-14 | | \$11,875.00 | \$625.00 | \$12,500.00 | \$6,875.00 |
| DSUPP-1260 | INSTALL OVERHEAD SECURITY | 100% | 18-Dec-14 | 24-Apr-15 | \$61,000.00 | \$0.00 | \$61,000.00 | \$36,600.00 |
| DSUPP-1440 | PRIME AND FIRST COAT PAINT | 100% | 17-Feb-15 | 30-Apr-15 | \$12,500.00 | \$0.00 | \$12,500.00 | \$6,250.00 |
| DSUPP-1650 | PULL COMMUNICATION WIRES | 95% | 9-Mar-15 | | \$15,675.00 | \$825.00 | \$16,500.00 | \$2,475.00 |
| DSUPP-1680 | TRIM COMMUNICATION DEVICES | 25% | 1-Apr-15 | | \$2,625.00 | \$7,875.00 | \$10,500.00 | \$2,625.00 |
| DSUPP-1445 | INSTALL DOORS - DETENTION & COMMERCIAL | 100% | 8-Apr-15 | 30-Apr-15 | \$16,500.00 | \$0.00 | \$16,500.00 | \$16,500.00 |
| DSUPP-135020 | TOP OF WALL CAULKING | 30% | 10-Apr-15 | | \$450.00 | \$1,050.00 | \$1,500.00 | \$450.00 |
| DSUPP-1421 | ELECTRICAL DROPS THROUGH CEILING | 45% | 23-Apr-15 | | \$2,250.00 | \$2,750.00 | \$5,000.00 | \$2,250.00 |
| DSUPP-1640 | PULL FIRE ALARM WIRES | 10% | 28-Apr-15 | | \$850.00 | \$7,650.00 | \$8,500.00 | \$850.00 |
| SUPPORT BUILDING 2 - ZONE C (EAST VISITATION) | | | | | | | | |
| CSUPP-1650 | PULL COMMUNICATION WIRES | 20% | 1-Jul-14 | | \$3,300.00 | \$13,200.00 | \$16,500.00 | \$1,650.00 |
| CSUPP-134010 | INSTALL LIGHTNING PROTECTION | 95% | 1-Aug-14 | | \$12,350.00 | \$650.00 | \$13,000.00 | \$1,950.00 |
| CSUPP-1340 | INSTALL ROOF METALS | 100% | 18-Aug-14 | 23-Apr-15 | \$21,000.00 | \$0.00 | \$21,000.00 | \$420.00 |
| CSUPP-129020 | GROUTING FRAMES IN PRECAST | 95% | 22-Sep-14 | | \$12,350.00 | \$650.00 | \$13,000.00 | \$650.00 |
| CSUPP-1250 | INSTALL OVERHEAD ELECTRICAL | 100% | 11-Dec-14 | 30-Apr-15 | \$12,500.00 | \$0.00 | \$12,500.00 | \$7,500.00 |
| CSUPP-1260 | INSTALL OVERHEAD SECURITY | 100% | 11-Dec-14 | 30-Apr-15 | \$61,000.00 | \$0.00 | \$61,000.00 | \$36,600.00 |
| CSUPP-1620 | PULL FEEDER CABLES | 100% | 20-Feb-15 | 23-Mar-15 | \$24,000.00 | \$0.00 | \$24,000.00 | \$1,200.00 |
| CSUPP-1440 | PRIME AND FIRST COAT PAINT | 80% | 20-Feb-15 | | \$10,000.00 | \$2,500.00 | \$12,500.00 | \$3,750.00 |
| CSUPP-135020 | TOP OF WALL CAULKING | 30% | 13-Apr-15 | | \$450.00 | \$1,050.00 | \$1,500.00 | \$450.00 |
| CSUPP-129001 | SWING DOORS | 80% | 13-Apr-15 | | \$2,292.00 | \$573.00 | \$2,865.00 | \$2,292.00 |
| CSUPP-1445 | INSTALL DOORS - DETENTION & COMMERCIAL | 60% | 13-Apr-15 | | \$9,900.00 | \$6,600.00 | \$16,500.00 | \$9,900.00 |
| SUPPORT BUILDING 2 - ZONE D/C (MASTER CONTROL) | | | | | | | | |
| CENTRAL-1030 | INSTALL CONTROL ROOM GLASS | 100% | 5-Jan-15 | 13-Apr-15 | \$1,430.00 | \$0.00 | \$1,430.00 | \$715.00 |
| CENTRAL-1001 | INSTALL CONTROL ROOM WINDOW WALLS 50-100% | 100% | 26-Jan-15 | 9-Mar-15 | \$3,500.00 | \$0.00 | \$3,500.00 | \$69.88 |
| CENTRAL-1020 | PRIME AND FIRST COAT PAINT | 90% | 23-Mar-15 | | \$18,900.00 | \$2,100.00 | \$21,000.00 | \$6,300.00 |
| CENTRAL-1040 | HANG CONTROL ROOM DOORS | 80% | 13-Apr-15 | | \$1,200.00 | \$300.00 | \$1,500.00 | \$1,200.00 |
| CENTRAL-1061 | ELECTRICAL DROPS THROUGH CEILING | 35% | 16-Apr-15 | | \$2,275.00 | \$4,225.00 | \$6,500.00 | \$2,275.00 |
| SUPPORT BUILDING 1 - ZONE B (VISITOR STAGING) | | | | | | | | |
| BSUPP-1650 | PULL COMMUNICATION WIRES | 90% | 1-Jul-14 | | \$14,850.00 | \$1,650.00 | \$16,500.00 | \$1,650.00 |
| BSUPP-1680 | TRIM COMMUNICATION DEVICES | 50% | 1-Jul-14 | | \$5,250.00 | \$5,250.00 | \$10,500.00 | \$4,200.00 |
| BSUPP-134010 | INSTALL LIGHTNING PROTECTION | 95% | 1-Aug-14 | | \$12,350.00 | \$650.00 | \$13,000.00 | \$1,950.00 |
| BSUPP-1440 | PRIME AND FIRST COAT PAINT | 100% | 13-Oct-14 | 30-Mar-15 | \$6,500.00 | \$0.00 | \$6,500.00 | \$2,275.00 |
| BSUPP-1250 | INSTALL OVERHEAD ELECTRICAL | 100% | 19-Jan-15 | 23-Apr-15 | \$6,500.00 | \$0.00 | \$6,500.00 | \$3,900.00 |
| BSUPP-1260 | INSTALL OVERHEAD SECURITY | 100% | 19-Jan-15 | 23-Apr-15 | \$31,000.00 | \$0.00 | \$31,000.00 | \$12,400.00 |
| BSUPP-1445 | INSTALL DOORS - DETENTION & COMMERCIAL | 75% | 9-Apr-15 | | \$6,375.00 | \$2,125.00 | \$8,500.00 | \$6,375.00 |
| BSUPP-1421 | ELECTRICAL DROPS THROUGH CEILING | 70% | 9-Apr-15 | | \$2,100.00 | \$900.00 | \$3,000.00 | \$2,100.00 |
| BSUPP-129010 | SWING DOORS | 90.10% | 13-Apr-15 | | \$2,581.48 | \$283.52 | \$2,865.00 | \$2,581.48 |
| BSUPP-1630 | PULL BRANCH WIRES | 60% | 20-Apr-15 | | \$14,400.00 | \$9,600.00 | \$24,000.00 | \$14,400.00 |
| BSUPP-164010 | PULL SECURITY WIRES | 70% | 21-Apr-15 | | \$5,344.50 | \$2,290.50 | \$7,635.00 | \$5,344.50 |
| BSUPP-166000 | INSTALL LIGHTING CONTROL | 25% | 27-Apr-15 | | \$1,000.00 | \$3,000.00 | \$4,000.00 | \$1,000.00 |
| SUPPORT BUILDING 1 - ZONE A (ADMIN/ INTAKE) | | | | | | | | |
| ASUPP-121020 | CAULK PRECAST | 95% | 9-Apr-14 | | \$4,275.00 | \$225.00 | \$4,500.00 | \$225.00 |
| ASUPP-1650 | PULL COMMUNICATION WIRES | 30% | 1-Jul-14 | | \$4,950.00 | \$11,550.00 | \$16,500.00 | \$3,300.00 |
| ASUPP-134010 | INSTALL LIGHTNING PROTECTION | 95% | 3-Oct-14 | | \$12,350.00 | \$650.00 | \$13,000.00 | \$1,950.00 |
| ASUPP-1405 | PRIME AND FIRST COAT PAINT | 90% | 20-Oct-14 | | \$14,850.00 | \$1,650.00 | \$16,500.00 | \$2,475.00 |
| ASUPP-1250 | INSTALL OVERHEAD ELECTRICAL | 75% | 23-Jan-15 | | \$12,375.00 | \$4,125.00 | \$16,500.00 | \$4,125.00 |
| ASUPP-1260 | INSTALL OVERHEAD SECURITY | 75% | 23-Jan-15 | | \$61,125.00 | \$20,375.00 | \$81,500.00 | \$20,375.00 |

APRIL ACTUAL BILLED THIS PERIOD

| Activity ID | Activity Name | Activity % Complete | Actual Start | Actual Finish | Actual Total Cost | Remaining Labor Cost | Budgeted Total Cost | Actual This Period Labor Cost |
|---|---|---------------------|--------------|---------------|-------------------|----------------------|---------------------|-------------------------------|
| ASUPP-129020 | INSTALL SLIDERS | 90% | 16-Feb-15 | | \$22,950.00 | \$2,550.00 | \$25,500.00 | \$3,825.00 |
| ASUPP-1445 | INSTALL DOORS - DETENTION & COMMERCIAL | 75% | 27-Feb-15 | | \$16,500.00 | \$5,500.00 | \$22,000.00 | \$14,300.00 |
| ASUPP-129010 | SWING DOORS | 97.92% | 27-Feb-15 | | \$2,805.31 | \$59.69 | \$2,865.00 | \$2,521.80 |
| ASUPP-1421 | ELECTRICAL DROPS THROUGH CEILING | 65% | 13-Apr-15 | | \$3,575.00 | \$1,925.00 | \$5,500.00 | \$3,575.00 |
| ASUPP-1630 | PULL BRANCH WIRES | 15% | 22-Apr-15 | | \$3,600.00 | \$20,400.00 | \$24,000.00 | \$3,600.00 |
| ASUPP-1390 | FRAME HARD CEILINGS | 10% | 25-Apr-15 | | \$950.00 | \$8,550.00 | \$9,500.00 | \$950.00 |
| ASUPP-1410 | INSTALL CEILING GRID | 10% | 27-Apr-15 | | \$950.00 | \$8,550.00 | \$9,500.00 | \$950.00 |
| HOUSING UNIT D (TYPE L3 - 2D) (L3 - A1) | | | | | | | | |
| AREA 2 | | | | | | | | |
| L3A1-2380170 | AREA 2 DEVICES - FIRE ALARM | 100% | 3-Dec-14 | 13-Mar-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$800.00 |
| AREA 3 | | | | | | | | |
| L3A1-338630 | AREA 3 DEVICES - TELECOM | 98.02% | 1-Dec-14 | | \$3,920.83 | \$79.17 | \$4,000.00 | \$920.83 |
| L3A1-338620 | AREA 3 DEVICES - FIRE ALARM | 100% | 3-Dec-14 | 13-Mar-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$800.00 |
| AREA 4 | | | | | | | | |
| L3A1-4400 | OVERHEAD / DAYROOM - SECURITY | 100% | 6-Jan-14 | 9-Sep-14 | \$44,500.00 | \$0.00 | \$44,500.00 | \$2,225.00 |
| L3A1-4380160 | AREA 4 DEVICES - FIRE ALARM | 100% | 3-Dec-14 | 13-Mar-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$800.00 |
| AREA 5 | | | | | | | | |
| L3A1-536010 | ROUGH IN FIRE PROTECTION / TEST | 95% | 6-Dec-13 | | \$17,100.00 | \$900.00 | \$18,000.00 | \$2,700.00 |
| L3A1-534021 | INSTALL PIPE / ROUGH MECHANICAL - REFRIGERANT | 95% | 3-Jun-14 | | \$3,800.00 | \$200.00 | \$4,000.00 | \$400.00 |
| L3A1-535710 | AREA 5 DEVICES - SECURITY | 100% | 1-Aug-14 | 13-Mar-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$200.00 |
| L3A1-539010 | INSTALL ACCESS FLOORING | 100% | 18-Aug-14 | 7-Apr-15 | \$7,000.00 | \$0.00 | \$7,000.00 | \$1,750.00 |
| L3A1-5280 | INSTALL GLASS | 100% | 13-Oct-14 | 30-Mar-15 | \$13,365.00 | \$0.00 | \$13,365.00 | \$2,673.00 |
| L3A1-5290 | INSTALL ALL DOORS | 100% | 3-Dec-14 | 18-Feb-15 | \$27,500.00 | \$0.00 | \$27,500.00 | \$2,750.00 |
| ALL AREAS | | | | | | | | |
| L3A1-5390 | INSTALL MILLWORK - ALL AREAS | 100% | 16-Sep-14 | 11-Mar-15 | \$7,000.00 | \$0.00 | \$7,000.00 | \$3,850.00 |
| L3A1-5370 | FINAL TRIM - SECURITY | 100% | 12-Nov-14 | 26-Mar-15 | \$5,500.00 | \$0.00 | \$5,500.00 | \$275.00 |
| L3A1-5360 | FINAL TRIM - FIRE PROTECTION | 25% | 1-Dec-14 | | \$1,375.00 | \$4,125.00 | \$5,500.00 | \$1,100.00 |
| L3A1-5380 | INSTALL CEILING TILE - ALL AREAS | 100% | 1-Dec-14 | 1-Apr-15 | \$11,500.00 | \$0.00 | \$11,500.00 | \$10,925.00 |
| L3A1-5356 | DEVICES - FIRE ALARM | 100% | 3-Dec-14 | 3-Apr-15 | \$5,500.00 | \$0.00 | \$5,500.00 | \$550.00 |
| L3A1-5470 | TEST LIFE SAFETY | 100% | 6-Apr-15 | 8-Apr-15 | \$3,000.00 | \$0.00 | \$3,000.00 | \$3,000.00 |
| L3A1-536110 | TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM | 50% | 13-Apr-15 | | \$1,250.00 | \$1,250.00 | \$2,500.00 | \$1,250.00 |
| HOUSING UNIT E (TYPE L3 - 2D) (L3 - A2) | | | | | | | | |
| AREA 1 | | | | | | | | |
| L3A2-138640 | AREA 1 DEVICES - SECURITY | 100% | 1-Aug-14 | 2-Feb-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$79.17 |
| L3A2-138630 | AREA 1 DEVICES - TELECOM | 100% | 4-Dec-14 | 24-Apr-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$1,000.00 |
| L3A2-138620 | AREA 1 DEVICES - FIRE ALARM | 100% | 10-Dec-14 | 2-Feb-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$200.00 |
| AREA 2 | | | | | | | | |
| L3A2-2380190 | AREA 2 DEVICES - SECURITY | 98.02% | 1-Aug-14 | | \$3,920.83 | \$79.17 | \$4,000.00 | \$0.00 |
| L3A2-2380160 | AREA 2 DEVICES - ELECTRICAL | 98.02% | 1-Aug-14 | | \$3,920.83 | \$79.17 | \$4,000.00 | \$0.00 |
| L3A2-2380180 | AREA 2 DEVICES - TELECOM | 100% | 4-Dec-14 | 13-Mar-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$200.00 |
| AREA 3 | | | | | | | | |
| L3A2-338420 | AREA 3 CABLE - FIRE ALARM | 100% | 1-Dec-14 | 2-Feb-15 | \$10,500.00 | \$0.00 | \$10,500.00 | \$207.81 |
| AREA 4 | | | | | | | | |
| L3A2-4380110 | AREA 4 CABLE - FIRE ALARM | 100% | 1-Dec-14 | 2-Feb-15 | \$10,500.00 | \$0.00 | \$10,500.00 | \$207.81 |
| L3A2-4380170 | AREA 4 DEVICES - TELECOM | 100% | 4-Dec-14 | 13-Mar-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$200.00 |
| AREA 5 | | | | | | | | |
| L3A2-535010 | AREA 5 CONDUIT - FIRE ALARM | 100% | 10-Dec-13 | 2-Feb-15 | \$23,000.00 | \$0.00 | \$23,000.00 | \$455.21 |
| L3A2-5230 | INSTALL RAILINGS/ SCREENS | 100% | 17-Feb-14 | 3-Apr-15 | \$58,000.00 | \$0.00 | \$58,000.00 | \$5,800.00 |
| L3A2-5250 | PRIME/ FIRST COAT PAINT | 100% | 8-Apr-14 | 16-Mar-15 | \$27,000.00 | \$0.00 | \$27,000.00 | \$2,700.00 |
| L3A2-534021 | INSTALL PIPE / ROUGH MECHANICAL - REFRIGERANT | 95% | 9-Jun-14 | | \$3,800.00 | \$200.00 | \$4,000.00 | \$200.00 |
| L3A2-539010 | INSTALL ACCESS FLOORING | 100% | 11-Sep-14 | 8-Apr-15 | \$4,500.00 | \$0.00 | \$4,500.00 | \$89.06 |
| L3A2-533040 | INSTALL FIXTURES | 100% | 26-Sep-14 | 31-Mar-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$600.00 |

APRIL ACTUAL BILLED THIS PERIOD

| Activity ID | Activity Name | Activity % Complete | Actual Start | Actual Finish | Actual Total Cost | Remaining Labor Cost | Budgeted Total Cost | Actual This Period Labor Cost |
|---|---|---------------------|--------------|---------------|-------------------|----------------------|---------------------|-------------------------------|
| L3A2-529010 | INSTALL ALL HARDWARE | 90% | 15-Dec-14 | | \$2,700.00 | \$300.00 | \$3,000.00 | \$450.00 |
| ALL AREAS | | | | | | | | |
| L3A2-5356 | DEVICES - FIRE ALARM | 98.02% | 10-Dec-14 | | \$5,391.15 | \$108.85 | \$5,500.00 | \$166.15 |
| L3A2-5390 | INSTALL MILLWORK - ALL AREAS | 95% | 12-Mar-15 | | \$6,650.00 | \$350.00 | \$7,000.00 | \$1,400.00 |
| L3A2-5380 | INSTALL CEILING TILE - ALL AREAS | 100% | 30-Mar-15 | 2-Apr-15 | \$11,500.00 | \$0.00 | \$11,500.00 | \$9,200.00 |
| L3A2-536110 | TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM | 15% | 13-Apr-15 | | \$375.00 | \$2,125.00 | \$2,500.00 | \$375.00 |
| HOUSING UNIT F (TYPE L3 - 2D) (L3 - A3) | | | | | | | | |
| AREA 1 | | | | | | | | |
| L3A3-1400 | OVERHEAD / DAYROOM - SECURITY | 100% | 16-Dec-13 | 31-Mar-15 | \$44,500.00 | \$0.00 | \$44,500.00 | \$890.00 |
| L3A3-138420 | AREA 1 CABLE - FIRE ALARM | 100% | 1-Dec-14 | 2-Feb-15 | \$10,500.00 | \$0.00 | \$10,500.00 | \$525.00 |
| L3A3-138630 | AREA 1 DEVICES - TELECOM | 100% | 8-Dec-14 | 13-Mar-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$200.00 |
| AREA 2 | | | | | | | | |
| L3A3-2400 | OVERHEAD / DAYROOM - SECURITY | 100% | 16-Dec-13 | 2-Feb-15 | \$44,500.00 | \$0.00 | \$44,500.00 | \$2,225.00 |
| L3A3-2380190 | AREA 2 DEVICES - SECURITY | 100% | 7-Jul-14 | 2-Feb-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$200.00 |
| L3A3-2380130 | AREA 2 CABLE - TELECOM | 100% | 8-Jul-14 | 2-Feb-15 | \$10,500.00 | \$0.00 | \$10,500.00 | \$525.00 |
| L3A3-2380120 | AREA 2 CABLE - FIRE ALARM | 100% | 1-Dec-14 | 2-Feb-15 | \$10,500.00 | \$0.00 | \$10,500.00 | \$525.00 |
| L3A3-2380180 | AREA 2 DEVICES - TELECOM | 100% | 10-Dec-14 | 13-Mar-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$200.00 |
| AREA 3 | | | | | | | | |
| L3A3-338650 | AREA 3 LIGHT FIXTURES | 100% | 17-Oct-14 | 2-Feb-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$200.00 |
| L3A3-338640 | AREA 3 DEVICES - SECURITY | 100% | 1-Nov-14 | 2-Feb-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$200.00 |
| L3A3-338420 | AREA 3 CABLE - FIRE ALARM | 100% | 1-Dec-14 | 2-Feb-15 | \$10,500.00 | \$0.00 | \$10,500.00 | \$525.00 |
| L3A3-338630 | AREA 3 DEVICES - TELECOM | 100% | 8-Dec-14 | 13-Mar-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$200.00 |
| AREA 4 | | | | | | | | |
| L3A3-4380180 | AREA 4 DEVICES - SECURITY | 100% | 1-Nov-14 | 2-Feb-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$200.00 |
| L3A3-4380110 | AREA 4 CABLE - FIRE ALARM | 100% | 1-Dec-14 | 2-Feb-15 | \$10,500.00 | \$0.00 | \$10,500.00 | \$525.00 |
| L3A3-4380170 | AREA 4 DEVICES - TELECOM | 100% | 8-Dec-14 | 13-Mar-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$200.00 |
| AREA 5 | | | | | | | | |
| L3A3-536010 | ROUGH IN FIRE PROTECTION / TEST | 95% | 21-Feb-14 | | \$17,100.00 | \$900.00 | \$18,000.00 | \$2,700.00 |
| L3A3-534010 | INSTALL DUCTWORK / ROUGH MECHANICAL | 95% | 1-Apr-14 | | \$46,075.00 | \$2,425.00 | \$48,500.00 | \$2,425.00 |
| L3A3-533020 | INSTALL DOMESTIC WATER ROUGH-IN / TEST | 100% | 1-Apr-14 | 3-Feb-15 | \$18,000.00 | \$0.00 | \$18,000.00 | \$900.00 |
| L3A3-534020 | INSTALL PIPE / ROUGH MECHANICAL - CHILLED WATER | 95% | 1-Apr-14 | | \$12,350.00 | \$650.00 | \$13,000.00 | \$650.00 |
| L3A3-5250 | PRIME/ FIRST COAT PAINT | 100% | 9-Apr-14 | 16-Jan-15 | \$27,000.00 | \$0.00 | \$27,000.00 | \$2,700.00 |
| L3A3-534021 | INSTALL PIPE / ROUGH MECHANICAL - REFRIGERANT | 95% | 27-Aug-14 | | \$3,800.00 | \$200.00 | \$4,000.00 | \$200.00 |
| L3A3-539010 | INSTALL ACCESS FLOORING | 100% | 20-Oct-14 | 10-Apr-15 | \$4,500.00 | \$0.00 | \$4,500.00 | \$450.00 |
| L3A3-533040 | INSTALL FIXTURES | 100% | 1-Nov-14 | 3-Apr-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$2,400.00 |
| L3A3-5353 | AREA 5 CABLE - FIRE ALARM | 100% | 1-Dec-14 | 2-Feb-15 | \$8,500.00 | \$0.00 | \$8,500.00 | \$425.00 |
| L3A3-5400 | INSTALL ALL SECURITY EQUIPMENT | 100% | 8-Dec-14 | 27-Mar-15 | \$13,000.00 | \$0.00 | \$13,000.00 | \$1,300.00 |
| ALL AREAS | | | | | | | | |
| L3A3-5390 | INSTALL MILLWORK - ALL AREAS | 90% | 16-Mar-15 | | \$6,300.00 | \$700.00 | \$7,000.00 | \$1,050.00 |
| L3A3-5380 | INSTALL CEILING TILE - ALL AREAS | 100% | 2-Apr-15 | 10-Apr-15 | \$11,500.00 | \$0.00 | \$11,500.00 | \$11,500.00 |
| L3A3-536110 | TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM | 50% | 13-Apr-15 | | \$1,250.00 | \$1,250.00 | \$2,500.00 | \$1,250.00 |
| L3A3-5470 | TEST LIFE SAFETY | 50% | 13-Apr-15 | | \$1,500.00 | \$1,500.00 | \$3,000.00 | \$1,500.00 |
| HOUSING UNIT B (TYPE L5) (L5 - C1) | | | | | | | | |
| AREA 1 | | | | | | | | |
| L5C1-113001 | INSTALL FRAMES | 100% | 2-Dec-13 | 24-Apr-15 | \$14,500.00 | \$0.00 | \$14,500.00 | \$1,450.00 |
| L5C1-119010 | PLENUM RAIN WATER TESTING | 100% | 20-Sep-14 | 22-Sep-14 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L5C1-1390 | OVERHEAD / DAYROOM - FIRE PROTECTION | 95% | 6-Jan-15 | | \$23,750.00 | \$1,250.00 | \$25,000.00 | \$3,750.00 |
| L5C1-1420 | INSTALL CEILING GRID | 97.99% | 9-Mar-15 | | \$11,268.40 | \$231.60 | \$11,500.00 | \$11,268.40 |
| L5C1-134020 | INSTALL HARDWARE | 50% | 24-Mar-15 | | \$1,500.00 | \$1,500.00 | \$3,000.00 | \$1,500.00 |
| L5C1-142010 | FRAMING / FINISH ABOVE PRECAST CELLS | 100% | 1-Apr-15 | 6-Apr-15 | \$38,500.00 | \$0.00 | \$38,500.00 | \$38,500.00 |
| L5C1-113002 | SWING DOORS | 100% | 1-Apr-15 | 27-Apr-15 | \$2,865.00 | \$0.00 | \$2,865.00 | \$2,865.00 |
| L5C1-117010 | PLENUM DOMESTIC TESTING | 100% | 4-Apr-15 | 4-Apr-15 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |

APRIL ACTUAL BILLED THIS PERIOD

| Activity ID | Activity Name | Activity % Complete | Actual Start | Actual Finish | Actual Total Cost | Remaining Labor Cost | Budgeted Total Cost | Actual This Period Labor Cost |
|------------------------------------|---|---------------------|--------------|---------------|-------------------|----------------------|---------------------|-------------------------------|
| L5C1-138650 | AREA 1 LIGHT FIXTURES | 10% | 27-Apr-15 | | \$400.00 | \$3,600.00 | \$4,000.00 | \$400.00 |
| AREA 2 | | | | | | | | |
| L5C1-219010 | PLENUM RAIN WATER TESTING | 100% | 20-Sep-14 | 22-Sep-14 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L5C1-2390 | OVERHEAD / DAYROOM - FIRE PROTECTION | 95% | 12-Jan-15 | | \$23,750.00 | \$1,250.00 | \$25,000.00 | \$2,500.00 |
| L5C1-217010 | PLENUM DOMESTIC TESTING | 100% | 4-Mar-15 | 4-Mar-15 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L5C1-2420 | INSTALL CEILING GRID | 97.99% | 9-Mar-15 | | \$11,268.40 | \$231.60 | \$11,500.00 | \$11,268.40 |
| L5C1-234020 | INSTALL HARDWARE | 50% | 24-Mar-15 | | \$1,500.00 | \$1,500.00 | \$3,000.00 | \$1,500.00 |
| L5C1-213002 | SWING DOORS | 50% | 1-Apr-15 | | \$1,432.50 | \$1,432.50 | \$2,865.00 | \$1,432.50 |
| L5C1-242010 | FRAMING / FINISH ABOVE PRECAST CELLS | 100% | 2-Apr-15 | 7-Apr-15 | \$38,500.00 | \$0.00 | \$38,500.00 | \$38,500.00 |
| L5C1-242020 | INSTALL DRYWALL CEILINGS | 100% | 2-Apr-15 | 6-Apr-15 | \$23,000.00 | \$0.00 | \$23,000.00 | \$23,000.00 |
| L5C1-2380200 | AREA 2 LIGHT FIXTURES | 10% | 27-Apr-15 | | \$400.00 | \$3,600.00 | \$4,000.00 | \$400.00 |
| AREA 3 | | | | | | | | |
| L5C1-313002 | SWING DOORS | 75% | 2-Dec-13 | | \$2,250.00 | \$750.00 | \$3,000.00 | \$1,950.00 |
| L5C1-3140 | INSTALL PLENUM MECHANICAL DUCT | 100% | 18-Dec-13 | 8-Jun-15 | \$111,500.00 | \$0.00 | \$111,500.00 | \$5,575.00 |
| L5C1-319010 | PLENUM RAIN WATER TESTING | 100% | 20-Sep-14 | 22-Sep-14 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L5C1-3390 | OVERHEAD / DAYROOM - FIRE PROTECTION | 95% | 16-Jan-15 | | \$23,750.00 | \$1,250.00 | \$25,000.00 | \$2,500.00 |
| L5C1-317010 | PLENUM DOMESTIC TESTING | 100% | 4-Mar-15 | 4-Mar-15 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L5C1-3420 | INSTALL CEILING GRID | 97.99% | 9-Mar-15 | | \$11,268.40 | \$231.60 | \$11,500.00 | \$11,268.40 |
| L5C1-3310 | INSTALL GLASS | 100% | 24-Mar-15 | 1-Apr-15 | \$19,140.00 | \$0.00 | \$19,140.00 | \$19,140.00 |
| L5C1-334020 | INSTALL HARDWARE | 50% | 24-Mar-15 | | \$1,500.00 | \$1,500.00 | \$3,000.00 | \$1,500.00 |
| L5C1-342010 | FRAMING / FINISH ABOVE PRECAST CELLS | 100% | 6-Apr-15 | 9-Apr-15 | \$38,500.00 | \$0.00 | \$38,500.00 | \$38,500.00 |
| L5C1-342020 | INSTALL DRYWALL CEILINGS | 100% | 6-Apr-15 | 8-Apr-15 | \$23,000.00 | \$0.00 | \$23,000.00 | \$23,000.00 |
| L5C1-338650 | AREA 3 LIGHT FIXTURES | 10% | 27-Apr-15 | | \$400.00 | \$3,600.00 | \$4,000.00 | \$400.00 |
| AREA 4 | | | | | | | | |
| L5C1-413002 | SWING DOORS | 100% | 2-Dec-13 | 28-Apr-15 | \$3,000.00 | \$0.00 | \$3,000.00 | \$2,700.00 |
| L5C1-413001 | INSTALL FRAMES | 100% | 2-Dec-13 | 27-Apr-15 | \$14,500.00 | \$0.00 | \$14,500.00 | \$6,525.00 |
| L5C1-4140 | INSTALL PLENUM MECHANICAL DUCT | 100% | 18-Dec-13 | 8-Apr-15 | \$111,500.00 | \$0.00 | \$111,500.00 | \$5,575.00 |
| L5C1-419010 | PLENUM RAIN WATER TESTING | 100% | 20-Sep-14 | 22-Sep-14 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L5C1-4390 | OVERHEAD / DAYROOM - FIRE PROTECTION | 95% | 23-Jan-15 | | \$23,750.00 | \$1,250.00 | \$25,000.00 | \$2,500.00 |
| L5C1-417010 | PLENUM DOMESTIC TESTING | 100% | 4-Mar-15 | 4-Mar-15 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L5C1-4420 | INSTALL CEILING GRID | 97.99% | 9-Mar-15 | | \$11,268.40 | \$231.60 | \$11,500.00 | \$11,268.40 |
| L5C1-434020 | INSTALL HARDWARE | 50% | 24-Mar-15 | | \$1,500.00 | \$1,500.00 | \$3,000.00 | \$1,500.00 |
| L5C1-4310 | INSTALL GLASS | 100% | 24-Mar-15 | 1-Apr-15 | \$19,140.00 | \$0.00 | \$19,140.00 | \$19,140.00 |
| L5C1-442010 | FRAMING / FINISH ABOVE PRECAST CELLS | 100% | 6-Apr-15 | 9-Apr-15 | \$38,500.00 | \$0.00 | \$38,500.00 | \$38,500.00 |
| L5C1-4380190 | AREA 4 LIGHT FIXTURES | 10% | 27-Apr-15 | | \$400.00 | \$3,600.00 | \$4,000.00 | \$400.00 |
| AREA 5 | | | | | | | | |
| L5C1-5355 | INSTALL LIGHT FIXTURES | 45% | 1-Jul-14 | | \$5,625.00 | \$6,875.00 | \$12,500.00 | \$2,500.00 |
| L5C1-5130 | INSTALL FIRST FLOOR DOOR FRAMES (FRAME INSTALL AFTER CMU) | 100% | 4-Nov-14 | 13-Apr-15 | \$10,980.00 | \$0.00 | \$10,980.00 | \$549.00 |
| L5C1-5260 | INSTALL CAULKING | 95% | 15-Dec-14 | | \$8,075.00 | \$425.00 | \$8,500.00 | \$850.00 |
| L5C1-5160 | INSTALL SHOWER GRATING | 100% | 6-Feb-15 | 17-Apr-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$4,000.00 |
| L5C1-527010 | INSTALL DRYWALL CEILINGS | 40% | 9-Mar-15 | | \$9,200.00 | \$13,800.00 | \$23,000.00 | \$9,200.00 |
| L5C1-539010 | INSTALL ACCESS FLOORING | 90% | 23-Mar-15 | | \$4,050.00 | \$450.00 | \$4,500.00 | \$4,050.00 |
| L5C1-5280 | INSTALL GLASS | 75% | 24-Mar-15 | | \$10,023.75 | \$3,341.25 | \$13,365.00 | \$10,023.75 |
| L5C1-534021 | INSTALL PIPE / ROUGH MECHANICAL - REFRIGERANT | 65% | 23-Apr-15 | | \$2,600.00 | \$1,400.00 | \$4,000.00 | \$2,600.00 |
| L5C1-513002 | SWING DOORS | 90.05% | 27-Apr-15 | | \$2,579.83 | \$285.17 | \$2,865.00 | \$2,579.83 |
| ALL AREAS | | | | | | | | |
| L5C1-536040 | INSTALL LIGHTNING PROTECTION | 60% | 17-Oct-14 | | \$7,800.00 | \$5,200.00 | \$13,000.00 | \$6,500.00 |
| L5C1-536110 | TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM | 50% | 27-Apr-15 | | \$1,250.00 | \$1,250.00 | \$2,500.00 | \$1,250.00 |
| RECREATIONAL YARD | | | | | | | | |
| L5C1-650000 | INSTALL STRUCTURAL STEEL | 100% | 2-Feb-15 | 30-Apr-15 | \$38,500.00 | \$0.00 | \$38,500.00 | \$36,575.00 |
| HOUSING UNIT A (TYPE L5) (L5 - C2) | | | | | | | | |
| AREA 1 | | | | | | | | |

APRIL ACTUAL BILLED THIS PERIOD

| Activity ID | Activity Name | Activity % Complete | Actual Start | Actual Finish | Actual Total Cost | Remaining Labor Cost | Budgeted Total Cost | Actual This Period Labor Cost |
|---|--|---------------------|--------------|---------------|-------------------|----------------------|---------------------|-------------------------------|
| L5C2-1280 | CAULK PRECAST JOINTS | 95% | 1-Oct-13 | | \$15,675.00 | \$825.00 | \$16,500.00 | \$3,300.00 |
| L5C2-119010 | PLENUM RAIN WATER TESTING | 100% | 29-Sep-14 | 29-Sep-14 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L5C2-117010 | PLENUM DOMESTIC TESTING | 100% | 4-Mar-15 | 4-Mar-15 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L5C2-138650 | AREA 1 LIGHT FIXTURES | 100% | 2-Apr-15 | 22-Apr-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$4,000.00 |
| L5C2-142010 | FRAMING / FINISH ABOVE PRECAST CELLS | 100% | 2-Apr-15 | 7-Apr-15 | \$38,500.00 | \$0.00 | \$38,500.00 | \$38,500.00 |
| L5C2-113002 | SWING DOORS | 65.97% | 27-Apr-15 | | \$1,890.10 | \$974.90 | \$2,865.00 | \$1,890.10 |
| AREA 2 | | | | | | | | |
| L5C2-2280 | CAULK PRECAST JOINTS | 95% | 1-Oct-13 | | \$15,675.00 | \$825.00 | \$16,500.00 | \$3,300.00 |
| L5C2-219010 | PLENUM RAIN WATER TESTING | 100% | 29-Sep-14 | 29-Sep-14 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L5C2-217010 | PLENUM DOMESTIC TESTING | 100% | 4-Mar-15 | 4-Mar-15 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L5C2-2380200 | AREA 2 LIGHT FIXTURES | 100% | 2-Apr-15 | 22-Apr-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$4,000.00 |
| L5C2-242010 | FRAMING / FINISH ABOVE PRECAST CELLS | 100% | 3-Apr-15 | 8-Apr-15 | \$38,500.00 | \$0.00 | \$38,500.00 | \$38,500.00 |
| L5C2-242020 | INSTALL DRYWALL CEILINGS | 100% | 3-Apr-15 | 7-Apr-15 | \$23,000.00 | \$0.00 | \$23,000.00 | \$23,000.00 |
| L5C2-213002 | SWING DOORS | 65.97% | 27-Apr-15 | | \$1,890.10 | \$974.90 | \$2,865.00 | \$1,890.10 |
| AREA 3 | | | | | | | | |
| L5C2-3280 | CAULK PRECAST JOINTS | 95% | 1-Oct-13 | | \$15,675.00 | \$825.00 | \$16,500.00 | \$3,300.00 |
| L5C2-319010 | PLENUM RAIN WATER TESTING | 100% | 29-Sep-14 | 29-Sep-14 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L5C2-317010 | PLENUM DOMESTIC TESTING | 100% | 4-Mar-15 | 4-Mar-15 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L5C2-338650 | AREA 3 LIGHT FIXTURES | 100% | 2-Apr-15 | 23-Apr-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$4,000.00 |
| L5C2-342010 | FRAMING / FINISH ABOVE PRECAST CELLS | 100% | 3-Apr-15 | 8-Apr-15 | \$38,500.00 | \$0.00 | \$38,500.00 | \$38,500.00 |
| L5C2-313002 | SWING DOORS | 65.97% | 27-Apr-15 | | \$1,890.10 | \$974.90 | \$2,865.00 | \$1,890.10 |
| AREA 4 | | | | | | | | |
| L5C2-4280 | CAULK PRECAST JOINTS | 95% | 1-Oct-13 | | \$15,675.00 | \$825.00 | \$16,500.00 | \$3,300.00 |
| L5C2-419010 | PLENUM RAIN WATER TESTING | 100% | 29-Sep-14 | 29-Sep-14 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L5C2-417010 | PLENUM DOMESTIC TESTING | 100% | 4-Mar-15 | 4-Mar-15 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L5C2-4380190 | AREA 4 LIGHT FIXTURES | 100% | 2-Apr-15 | 23-Apr-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$4,000.00 |
| L5C2-442010 | FRAMING / FINISH ABOVE PRECAST CELLS | 100% | 3-Apr-15 | 8-Apr-15 | \$38,500.00 | \$0.00 | \$38,500.00 | \$38,500.00 |
| L5C2-413002 | SWING DOORS | 65.97% | 27-Apr-15 | | \$1,890.10 | \$974.90 | \$2,865.00 | \$1,890.10 |
| AREA 5 | | | | | | | | |
| L5C2-560010 | INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 5 | 80% | 20-Aug-14 | | \$2,400.00 | \$600.00 | \$3,000.00 | \$1,650.00 |
| L5C2-5260 | INSTALL CAULKING | 95% | 1-Dec-14 | | \$8,075.00 | \$425.00 | \$8,500.00 | \$1,700.00 |
| L5C2-527010 | INSTALL DRYWALL CEILINGS | 40% | 1-Apr-15 | | \$9,200.00 | \$13,800.00 | \$23,000.00 | \$9,200.00 |
| L5C2-5355 | INSTALL LIGHT FIXTURES | 40% | 2-Apr-15 | | \$5,000.00 | \$7,500.00 | \$12,500.00 | \$5,000.00 |
| L5C2-534021 | INSTALL PIPE / ROUGH MECHANICAL - REFRIGERANT | 70% | 9-Apr-15 | | \$2,800.00 | \$1,200.00 | \$4,000.00 | \$2,800.00 |
| L5C2-513002 | SWING DOORS | 84.95% | 15-Apr-15 | | \$2,433.92 | \$431.08 | \$2,865.00 | \$2,433.92 |
| L5C2-5280 | INSTALL GLASS | 85% | 27-Apr-15 | | \$11,360.25 | \$2,004.75 | \$13,365.00 | \$11,360.25 |
| ALL AREAS | | | | | | | | |
| L5C2-5390 | INSTALL MILLWORK - ALL AREAS | 25% | 15-Apr-15 | | \$1,750.00 | \$5,250.00 | \$7,000.00 | \$1,750.00 |
| L5C2-536110 | TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM | 50% | 27-Apr-15 | | \$1,250.00 | \$1,250.00 | \$2,500.00 | \$1,250.00 |
| HOUSING UNIT H (TYPE L3 - 2D) (L3 - A4) | | | | | | | | |
| AREA 1 | | | | | | | | |
| L3A4-1370 | OVERHEAD / DAYROOM - MECHANICAL | 100% | 31-Mar-14 | 3-Apr-15 | \$69,000.00 | \$0.00 | \$69,000.00 | \$3,450.00 |
| L3A4-119010 | PLENUM RAIN WATER TESTING | 100% | 21-Oct-14 | 21-Oct-14 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L3A4-117010 | PLENUM DOMESTIC TESTING | 100% | 29-Oct-14 | 29-Oct-14 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L3A4-113091 | INSTALL ADDITIONAL TRANSOM / CABLE CHASES | 100% | 13-Feb-15 | 6-Apr-15 | \$10,025.00 | \$0.00 | \$10,025.00 | \$5,012.50 |
| L3A4-138620 | AREA 1 DEVICES - FIRE ALARM | 40% | 24-Apr-15 | | \$1,600.00 | \$2,400.00 | \$4,000.00 | \$1,600.00 |
| AREA 2 | | | | | | | | |
| L3A4-2370 | OVERHEAD / DAYROOM - MECHANICAL | 100% | 31-Mar-14 | 3-Apr-15 | \$69,000.00 | \$0.00 | \$69,000.00 | \$3,450.00 |
| L3A4-219010 | PLENUM RAIN WATER TESTING | 100% | 21-Oct-14 | 21-Oct-14 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L3A4-217010 | PLENUM DOMESTIC TESTING | 100% | 29-Oct-14 | 29-Oct-14 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L3A4-242020 | INSTALL DRYWALL CEILINGS | 100% | 31-Oct-14 | 30-Apr-15 | \$23,000.00 | \$0.00 | \$23,000.00 | \$20,700.00 |
| L3A4-2380170 | AREA 2 DEVICES - FIRE ALARM | 40% | 24-Apr-15 | | \$1,600.00 | \$2,400.00 | \$4,000.00 | \$1,600.00 |

APRIL ACTUAL BILLED THIS PERIOD

| Activity ID | Activity Name | Activity % Complete | Actual Start | Actual Finish | Actual Total Cost | Remaining Labor Cost | Budgeted Total Cost | Actual This Period Labor Cost |
|---|---|---------------------|--------------|---------------|-------------------|----------------------|---------------------|-------------------------------|
| AREA 3 | | | | | | | | |
| L3A4-3370 | OVERHEAD / DAYROOM - MECHANICAL | 100% | 31-Mar-14 | 3-Apr-15 | \$69,000.00 | \$0.00 | \$69,000.00 | \$3,450.00 |
| L3A4-319010 | PLENUM RAIN WATER TESTING | 100% | 21-Oct-14 | 21-Oct-14 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L3A4-317010 | PLENUM DOMESTIC TESTING | 100% | 29-Oct-14 | 29-Oct-14 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L3A4-338620 | AREA 3 DEVICES - FIRE ALARM | 40% | 24-Apr-15 | | \$1,600.00 | \$2,400.00 | \$4,000.00 | \$1,600.00 |
| AREA 4 | | | | | | | | |
| L3A4-4370 | OVERHEAD / DAYROOM - MECHANICAL | 100% | 31-Mar-14 | 3-Apr-15 | \$69,000.00 | \$0.00 | \$69,000.00 | \$3,450.00 |
| L3A4-417010 | PLENUM DOMESTIC TESTING | 100% | 29-Oct-14 | 29-Oct-14 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L3A4-4380160 | AREA 4 DEVICES - FIRE ALARM | 40% | 24-Apr-15 | | \$1,600.00 | \$2,400.00 | \$4,000.00 | \$1,600.00 |
| AREA 5 | | | | | | | | |
| L3A4-534020 | INSTALL PIPE / ROUGH MECHANICAL - CHILLED WATER | 100% | 28-Mar-14 | 2-Apr-15 | \$13,000.00 | \$0.00 | \$13,000.00 | \$650.00 |
| L3A4-533030 | INSTALL SHOWER UNITS | 95% | 8-Oct-14 | | \$3,800.00 | \$200.00 | \$4,000.00 | \$600.00 |
| L3A4-529010 | INSTALL ALL HARDWARE | 95% | 2-Mar-15 | | \$2,850.00 | \$150.00 | \$3,000.00 | \$2,850.00 |
| L3A4-5290 | INSTALL ALL DOORS | 100% | 4-Mar-15 | 10-Apr-15 | \$26,250.00 | \$0.00 | \$26,250.00 | \$26,250.00 |
| L3A4-5160 | INSTALL SHOWER GRATING | 100% | 6-Mar-15 | 12-Mar-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$4,000.00 |
| ALL AREAS | | | | | | | | |
| L3A4-5340 | FINAL TRIM - MECHANICAL / GRDs | 90% | 29-Aug-14 | | \$8,100.00 | \$900.00 | \$9,000.00 | \$7,200.00 |
| L3A4-5390 | INSTALL MILLWORK - ALL AREAS | 25% | 16-Apr-15 | | \$1,750.00 | \$5,250.00 | \$7,000.00 | \$1,750.00 |
| L3A4-5356 | DEVICES - FIRE ALARM | 40% | 27-Apr-15 | | \$2,200.00 | \$3,300.00 | \$5,500.00 | \$2,200.00 |
| HOUSING UNIT T (TYPE L4 - 2D) (L4 - A8) | | | | | | | | |
| AREA 1 | | | | | | | | |
| L4A8-1340 | PRIME/ FIRST COAT PAINT | 20% | 21-Nov-13 | | \$5,400.00 | \$21,600.00 | \$27,000.00 | \$4,860.00 |
| L4A8-138410 | AREA 1 CABLE - POWER/LTG | 100% | 23-Apr-14 | 24-Apr-15 | \$10,500.00 | \$0.00 | \$10,500.00 | \$9,450.00 |
| L4A8-138440 | AREA 1 CABLE - SECURITY | 60% | 3-Apr-15 | | \$6,015.00 | \$4,010.00 | \$10,025.00 | \$6,015.00 |
| L4A8-138420 | AREA 1 CABLE - FIRE ALARM | 95% | 6-Apr-15 | | \$9,975.00 | \$525.00 | \$10,500.00 | \$9,975.00 |
| L4A8-1420 | INSTALL CEILING GRID | 100% | 15-Apr-15 | 30-Apr-15 | \$11,500.00 | \$0.00 | \$11,500.00 | \$11,500.00 |
| L4A8-113091 | INSTALL ADDITIONAL TRANSOM / CABLE CHASES | 100% | 16-Apr-15 | 30-Apr-15 | \$10,025.00 | \$0.00 | \$10,025.00 | \$10,025.00 |
| L4A8-113093 | INSTALL MANUAL RELEASE CABINET | 90% | 16-Apr-15 | | \$4,725.00 | \$525.00 | \$5,250.00 | \$4,725.00 |
| L4A8-138620 | AREA 1 DEVICES - FIRE ALARM | 25% | 29-Apr-15 | | \$1,000.00 | \$3,000.00 | \$4,000.00 | \$1,000.00 |
| AREA 2 | | | | | | | | |
| L4A8-2340 | PRIME/ FIRST COAT PAINT | 20% | 21-Nov-13 | | \$5,400.00 | \$21,600.00 | \$27,000.00 | \$4,860.00 |
| L4A8-2380110 | AREA 2 CABLE - POWER/LTG | 100% | 23-Apr-14 | 24-Apr-15 | \$10,500.00 | \$0.00 | \$10,500.00 | \$9,450.00 |
| L4A8-2290 | POUR BACKS | 100% | 1-Jul-14 | 9-Mar-15 | \$6,000.00 | \$0.00 | \$6,000.00 | \$1,500.00 |
| L4A8-219010 | PLENUM RAIN WATER TESTING | 100% | 19-Aug-14 | 21-Aug-14 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L4A8-217010 | PLENUM DOMESTIC TESTING | 50% | 8-Sep-14 | | \$1,000.00 | \$1,000.00 | \$2,000.00 | \$1,000.00 |
| L4A8-2380140 | AREA 2 CABLE - SECURITY | 60% | 3-Apr-15 | | \$6,015.00 | \$4,010.00 | \$10,025.00 | \$6,015.00 |
| L4A8-2380120 | AREA 2 CABLE - FIRE ALARM | 95% | 6-Apr-15 | | \$9,975.00 | \$525.00 | \$10,500.00 | \$9,975.00 |
| L4A8-2420 | INSTALL CEILING GRID | 100% | 15-Apr-15 | 30-Apr-15 | \$11,500.00 | \$0.00 | \$11,500.00 | \$11,500.00 |
| L4A8-213091 | INSTALL ADDITIONAL TRANSOM / CABLE CHASES | 100% | 16-Apr-15 | 30-Apr-15 | \$10,025.00 | \$0.00 | \$10,025.00 | \$10,025.00 |
| L4A8-213093 | INSTALL MANUAL RELEASE CABINET | 60% | 16-Apr-15 | | \$3,150.00 | \$2,100.00 | \$5,250.00 | \$3,150.00 |
| L4A8-2160 | INSTALL RAILINGS/ SCREENS | 15% | 26-Apr-15 | | \$4,500.00 | \$25,500.00 | \$30,000.00 | \$4,500.00 |
| L4A8-2380170 | AREA 2 DEVICES - FIRE ALARM | 25% | 29-Apr-15 | | \$1,000.00 | \$3,000.00 | \$4,000.00 | \$1,000.00 |
| AREA 3 | | | | | | | | |
| L4A8-3340 | PRIME/ FIRST COAT PAINT | 20% | 21-Nov-13 | | \$5,400.00 | \$21,600.00 | \$27,000.00 | \$4,860.00 |
| L4A8-338410 | AREA 3 CABLE - POWER/LTG | 100% | 23-Apr-14 | 24-Apr-15 | \$10,500.00 | \$0.00 | \$10,500.00 | \$9,450.00 |
| L4A8-3290 | POUR BACKS | 100% | 1-Jul-14 | 9-Mar-15 | \$6,000.00 | \$0.00 | \$6,000.00 | \$1,500.00 |
| L4A8-319010 | PLENUM RAIN WATER TESTING | 100% | 19-Aug-14 | 21-Aug-14 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L4A8-317010 | PLENUM DOMESTIC TESTING | 50% | 8-Sep-14 | | \$1,000.00 | \$1,000.00 | \$2,000.00 | \$1,000.00 |
| L4A8-313040 | INSTALL CLOSURES & WELD OUT 1ST FLOOR | 100% | 1-Oct-14 | 30-Apr-15 | \$3,820.00 | \$0.00 | \$3,820.00 | \$382.00 |
| L4A8-338420 | AREA 3 CABLE - FIRE ALARM | 95% | 6-Apr-15 | | \$9,975.00 | \$525.00 | \$10,500.00 | \$9,975.00 |
| L4A8-338440 | AREA 3 CABLE - SECURITY | 60% | 6-Apr-15 | | \$6,015.00 | \$4,010.00 | \$10,025.00 | \$6,015.00 |
| L4A8-3420 | INSTALL CEILING GRID | 100% | 15-Apr-15 | 30-Apr-15 | \$11,500.00 | \$0.00 | \$11,500.00 | \$11,500.00 |

APRIL ACTUAL BILLED THIS PERIOD

| Activity ID | Activity Name | Activity % Complete | Actual Start | Actual Finish | Actual Total Cost | Remaining Labor Cost | Budgeted Total Cost | Actual This Period Labor Cost |
|---|--|---------------------|--------------|---------------|-------------------|----------------------|---------------------|-------------------------------|
| L4A8-313090 | INSTALL CLOSURES & WELD OUT 2ND FLOOR | 100% | 16-Apr-15 | 30-Apr-15 | \$3,820.00 | \$0.00 | \$3,820.00 | \$3,820.00 |
| L4A8-313091 | INSTALL ADDITIONAL TRANSOM / CABLE CHASES | 100% | 16-Apr-15 | 30-Apr-15 | \$10,025.00 | \$0.00 | \$10,025.00 | \$10,025.00 |
| L4A8-313093 | INSTALL MANUAL RELEASE CABINET | 60% | 16-Apr-15 | | \$3,150.00 | \$2,100.00 | \$5,250.00 | \$3,150.00 |
| L4A8-338620 | AREA 3 DEVICES - FIRE ALARM | 25% | 29-Apr-15 | | \$1,000.00 | \$3,000.00 | \$4,000.00 | \$1,000.00 |
| AREA 4 | | | | | | | | |
| L4A8-4340 | PRIME/ FIRST COAT PAINT | 20% | 21-Nov-13 | | \$5,400.00 | \$21,600.00 | \$27,000.00 | \$4,860.00 |
| L4A8-4380100 | AREA 4 CABLE - POWER/LTG | 100% | 23-Apr-14 | 24-Apr-15 | \$10,500.00 | \$0.00 | \$10,500.00 | \$9,450.00 |
| L4A8-4290 | POUR BACKS | 100% | 1-Jul-14 | 9-Mar-15 | \$6,000.00 | \$0.00 | \$6,000.00 | \$1,500.00 |
| L4A8-419010 | PLENUM RAIN WATER TESTING | 100% | 19-Aug-14 | 21-Aug-14 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L4A8-417010 | PLENUM DOMESTIC TESTING | 50% | 8-Sep-14 | | \$1,000.00 | \$1,000.00 | \$2,000.00 | \$1,000.00 |
| L4A8-413040 | INSTALL CLOSURES & WELD OUT 1ST FLOOR | 100% | 1-Oct-14 | 30-Apr-15 | \$3,820.00 | \$0.00 | \$3,820.00 | \$382.00 |
| L4A8-413090 | INSTALL CLOSURES & WELD OUT 2ND FLOOR | 100% | 1-Oct-14 | 30-Apr-15 | \$3,820.00 | \$0.00 | \$3,820.00 | \$382.00 |
| L4A8-442010 | FRAMING / FINISH ABOVE PRECAST CELLS | 100% | 23-Mar-15 | 3-Apr-15 | \$38,500.00 | \$0.00 | \$38,500.00 | \$38,500.00 |
| L4A8-4380110 | AREA 4 CABLE - FIRE ALARM | 95% | 6-Apr-15 | | \$9,975.00 | \$525.00 | \$10,500.00 | \$9,975.00 |
| L4A8-4380130 | AREA 4 CABLE - SECURITY | 60% | 8-Apr-15 | | \$6,015.00 | \$4,010.00 | \$10,025.00 | \$6,015.00 |
| L4A8-4420 | INSTALL CEILING GRID | 100% | 15-Apr-15 | 30-Apr-15 | \$11,500.00 | \$0.00 | \$11,500.00 | \$11,500.00 |
| L4A8-413091 | INSTALL ADDITIONAL TRANSOM / CABLE CHASES | 40% | 16-Apr-15 | | \$4,010.00 | \$6,015.00 | \$10,025.00 | \$4,010.00 |
| L4A8-413093 | INSTALL MANUAL RELEASE CABINET | 100% | 16-Apr-15 | 30-Apr-15 | \$5,250.00 | \$0.00 | \$5,250.00 | \$5,250.00 |
| L4A8-4160 | INSTALL RAILINGS/ SCREENS | 15% | 26-Apr-15 | | \$4,500.00 | \$25,500.00 | \$30,000.00 | \$4,500.00 |
| L4A8-4380160 | AREA 4 DEVICES - FIRE ALARM | 25% | 30-Apr-15 | | \$1,000.00 | \$3,000.00 | \$4,000.00 | \$1,000.00 |
| AREA 5 | | | | | | | | |
| L4A8-534022 | INSTALL PIPE / ROUGH MECHANICAL - GAS PIPE | 100% | 29-Aug-14 | 24-Apr-15 | \$43,500.00 | \$0.00 | \$43,500.00 | \$10,875.00 |
| L4A8-5352 | AREA 5 CABLE - POWER/LTG | 100% | 3-Apr-15 | 24-Apr-15 | \$22,910.00 | \$0.00 | \$22,910.00 | \$22,910.00 |
| L4A8-5160 | INSTALL SHOWER GRATING | 100% | 13-Apr-15 | 20-Apr-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$4,000.00 |
| L4A8-539010 | INSTALL ACCESS FLOORING | 100% | 13-Apr-15 | 17-Apr-15 | \$4,500.00 | \$0.00 | \$4,500.00 | \$4,500.00 |
| L4A8-535410 | AREA 5 CABLE - SECURITY | 35% | 13-Apr-15 | | \$3,508.75 | \$6,516.25 | \$10,025.00 | \$3,508.75 |
| L4A8-5353 | AREA 5 CABLE - FIRE ALARM | 95% | 13-Apr-15 | | \$8,075.00 | \$425.00 | \$8,500.00 | \$8,075.00 |
| L4A8-5270 | INSTALL CEILING GRID | 15% | 15-Apr-15 | | \$1,725.00 | \$9,775.00 | \$11,500.00 | \$1,725.00 |
| ALL AREAS | | | | | | | | |
| L4A8-5351 | PULL FEEDER CABLES | 100% | 1-Apr-15 | 30-Apr-15 | \$14,500.00 | \$0.00 | \$14,500.00 | \$14,500.00 |
| L4A8-5310 | SET ELECTRICAL SWITCHBOARDS/TRANSFORMERS | 100% | 24-Apr-15 | 30-Apr-15 | \$16,500.00 | \$0.00 | \$16,500.00 | \$16,500.00 |
| L4A8-5356 | DEVICES - FIRE ALARM | 30% | 28-Apr-15 | | \$1,650.00 | \$3,850.00 | \$5,500.00 | \$1,650.00 |
| HOUSING UNIT R (TYPE L4 - 2D) (L4 - A5) | | | | | | | | |
| AREA 1 | | | | | | | | |
| L4A5-1390 | OVERHEAD / DAYROOM - FIRE PROTECTION | 100% | 12-Aug-14 | 2-Apr-15 | \$30,000.00 | \$0.00 | \$30,000.00 | \$3,000.00 |
| L4A5-138410 | AREA 1 CABLE - POWER/LTG | 100% | 4-Feb-15 | 24-Apr-15 | \$10,025.00 | \$0.00 | \$10,025.00 | \$2,506.25 |
| L4A5-1280 | CAULK PRECAST JOINTS | 70% | 2-Mar-15 | | \$5,950.00 | \$2,550.00 | \$8,500.00 | \$5,950.00 |
| L4A5-117010 | PLENUM DOMESTIC TESTING | 100% | 2-Apr-15 | 2-Apr-15 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L4A5-138610 | AREA 1 DEVICES - ELECTRICAL | 75% | 17-Apr-15 | | \$3,000.00 | \$1,000.00 | \$4,000.00 | \$3,000.00 |
| L4A5-134010 | FINISH PAINTING | 30% | 17-Apr-15 | | \$2,400.00 | \$5,600.00 | \$8,000.00 | \$2,400.00 |
| L4A5-138620 | AREA 1 DEVICES - FIRE ALARM | 25% | 24-Apr-15 | | \$1,000.00 | \$3,000.00 | \$4,000.00 | \$1,000.00 |
| AREA 2 | | | | | | | | |
| L4A5-2200 | PLUMBING CHASE - FIRE PROTECTION | 100% | 8-May-14 | 2-Apr-15 | \$16,500.00 | \$0.00 | \$16,500.00 | \$1,650.00 |
| L4A5-2390 | OVERHEAD / DAYROOM - FIRE PROTECTION | 100% | 19-Aug-14 | 2-Apr-15 | \$30,000.00 | \$0.00 | \$30,000.00 | \$3,000.00 |
| L4A5-213091 | INSTALL ADDITIONAL TRANSOM / CABLE CHASES | 100% | 13-Nov-14 | 20-Apr-15 | \$10,025.00 | \$0.00 | \$10,025.00 | \$1,002.50 |
| L4A5-2380110 | AREA 2 CABLE - POWER/LTG | 100% | 4-Feb-15 | 24-Apr-15 | \$10,025.00 | \$0.00 | \$10,025.00 | \$2,506.25 |
| L4A5-2280 | CAULK PRECAST JOINTS | 70% | 2-Mar-15 | | \$5,950.00 | \$2,550.00 | \$8,500.00 | \$5,950.00 |
| L4A5-217010 | PLENUM DOMESTIC TESTING | 100% | 2-Apr-15 | 2-Apr-15 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L4A5-2380160 | AREA 2 DEVICES - ELECTRICAL | 75% | 17-Apr-15 | | \$3,000.00 | \$1,000.00 | \$4,000.00 | \$3,000.00 |
| L4A5-234010 | FINISH PAINTING | 30% | 17-Apr-15 | | \$2,400.00 | \$5,600.00 | \$8,000.00 | \$2,400.00 |
| L4A5-2380170 | AREA 2 DEVICES - FIRE ALARM | 25% | 24-Apr-15 | | \$1,000.00 | \$3,000.00 | \$4,000.00 | \$1,000.00 |
| AREA 3 | | | | | | | | |

APRIL ACTUAL BILLED THIS PERIOD

| Activity ID | Activity Name | Activity % Complete | Actual Start | Actual Finish | Actual Total Cost | Remaining Labor Cost | Budgeted Total Cost | Actual This Period Labor Cost |
|---|---|---------------------|--------------|---------------|-------------------|----------------------|---------------------|-------------------------------|
| L4A5-3200 | PLUMBING CHASE - FIRE PROTECTION | 100% | 8-May-14 | 2-Apr-15 | \$16,500.00 | \$0.00 | \$16,500.00 | \$1,650.00 |
| L4A5-3390 | OVERHEAD / DAYROOM - FIRE PROTECTION | 100% | 26-Aug-14 | 2-Apr-15 | \$30,000.00 | \$0.00 | \$30,000.00 | \$3,000.00 |
| L4A5-313091 | INSTALL ADDITIONAL TRANSOM / CABLE CHASES | 100% | 13-Nov-14 | 1-Apr-15 | \$10,025.00 | \$0.00 | \$10,025.00 | \$1,002.50 |
| L4A5-342010 | FRAMING / FINISH ABOVE PRECAST CELLS | 100% | 24-Nov-14 | 30-Mar-15 | \$38,500.00 | \$0.00 | \$38,500.00 | \$15,400.00 |
| L4A5-338410 | AREA 3 CABLE - POWER/LTG | 100% | 4-Feb-15 | 24-Apr-15 | \$10,025.00 | \$0.00 | \$10,025.00 | \$2,506.25 |
| L4A5-3280 | CAULK PRECAST JOINTS | 70% | 2-Mar-15 | | \$5,950.00 | \$2,550.00 | \$8,500.00 | \$5,950.00 |
| L4A5-317010 | PLENUM DOMESTIC TESTING | 100% | 2-Apr-15 | 2-Apr-15 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L4A5-334010 | FINISH PAINTING | 30% | 16-Apr-15 | | \$2,400.00 | \$5,600.00 | \$8,000.00 | \$2,400.00 |
| L4A5-338610 | AREA 3 DEVICES - ELECTRICAL | 75% | 17-Apr-15 | | \$3,000.00 | \$1,000.00 | \$4,000.00 | \$3,000.00 |
| L4A5-338620 | AREA 3 DEVICES - FIRE ALARM | 25% | 24-Apr-15 | | \$1,000.00 | \$3,000.00 | \$4,000.00 | \$1,000.00 |
| AREA 4 | | | | | | | | |
| L4A5-4200 | PLUMBING CHASE - FIRE PROTECTION | 100% | 8-May-14 | 2-Apr-15 | \$16,500.00 | \$0.00 | \$16,500.00 | \$1,650.00 |
| L4A5-419010 | PLENUM RAIN WATER TESTING | 100% | 22-Aug-14 | 1-Apr-15 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L4A5-413091 | INSTALL ADDITIONAL TRANSOM / CABLE CHASES | 100% | 13-Nov-14 | 1-Apr-15 | \$10,025.00 | \$0.00 | \$10,025.00 | \$1,002.50 |
| L4A5-442010 | FRAMING / FINISH ABOVE PRECAST CELLS | 100% | 1-Dec-14 | 1-Apr-15 | \$38,500.00 | \$0.00 | \$38,500.00 | \$15,400.00 |
| L4A5-4380100 | AREA 4 CABLE - POWER/LTG | 100% | 4-Feb-15 | 24-Apr-15 | \$10,025.00 | \$0.00 | \$10,025.00 | \$2,506.25 |
| L4A5-4380150 | AREA 4 DEVICES - ELECTRICAL | 90% | 2-Mar-15 | | \$3,600.00 | \$400.00 | \$4,000.00 | \$3,600.00 |
| L4A5-4280 | CAULK PRECAST JOINTS | 70% | 2-Mar-15 | | \$5,950.00 | \$2,550.00 | \$8,500.00 | \$5,950.00 |
| L4A5-413093 | INSTALL MANUAL RELEASE CABINET | 100% | 1-Apr-15 | 6-Apr-15 | \$5,250.00 | \$0.00 | \$5,250.00 | \$5,250.00 |
| L4A5-434010 | FINISH PAINTING | 30% | 16-Apr-15 | | \$2,400.00 | \$5,600.00 | \$8,000.00 | \$2,400.00 |
| L4A5-4380160 | AREA 4 DEVICES - FIRE ALARM | 25% | 24-Apr-15 | | \$1,000.00 | \$3,000.00 | \$4,000.00 | \$1,000.00 |
| AREA 5 | | | | | | | | |
| L4A5-5130 | INSTALL FIRST FLOOR DOOR FRAMES | 90% | 19-May-14 | | \$10,350.00 | \$1,150.00 | \$11,500.00 | \$1,150.00 |
| L4A5-533030 | INSTALL SHOWER UNITS | 100% | 12-Sep-14 | 6-Apr-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$1,600.00 |
| L4A5-5250 | PRIME/ FIRST COAT PAINT | 80% | 15-Oct-14 | | \$11,200.00 | \$2,800.00 | \$14,000.00 | \$9,100.00 |
| L4A5-533010 | INSTALL SANITARY ROUGH-IN / TEST | 90% | 23-Dec-14 | | \$16,200.00 | \$1,800.00 | \$18,000.00 | \$7,200.00 |
| L4A5-533020 | INSTALL DOMESTIC WATER ROUGH-IN / TEST | 90% | 5-Jan-15 | | \$16,200.00 | \$1,800.00 | \$18,000.00 | \$5,400.00 |
| L4A5-5352 | AREA 5 CABLE - POWER/LTG | 100% | 4-Feb-15 | 30-Apr-15 | \$22,910.00 | \$0.00 | \$22,910.00 | \$5,727.50 |
| L4A5-520010 | PLACE CONCRETE TOPPING ON PRECAST | 100% | 17-Mar-15 | 18-Mar-15 | \$3,000.00 | \$0.00 | \$3,000.00 | \$3,000.00 |
| L4A5-5230 | INSTALL RAILINGS | 100% | 23-Mar-15 | 10-Apr-15 | \$30,000.00 | \$0.00 | \$30,000.00 | \$30,000.00 |
| L4A5-5160 | INSTALL SHOWER GRATING | 100% | 24-Mar-15 | 26-Mar-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$4,000.00 |
| L4A5-539010 | INSTALL ACCESS FLOORING | 100% | 25-Mar-15 | 9-Apr-15 | \$4,500.00 | \$0.00 | \$4,500.00 | \$4,500.00 |
| L4A5-5220 | SET STAIRS | 100% | 2-Apr-15 | 13-Apr-15 | \$18,500.00 | \$0.00 | \$18,500.00 | \$18,500.00 |
| L4A5-5260 | INSTALL CAULKING | 100% | 16-Apr-15 | 16-Apr-15 | \$8,500.00 | \$0.00 | \$8,500.00 | \$8,500.00 |
| ALL AREAS | | | | | | | | |
| L4A5-5351 | PULL FEEDER CABLES | 100% | 15-Dec-14 | 24-Apr-15 | \$14,500.00 | \$0.00 | \$14,500.00 | \$7,250.00 |
| L4A5-5340 | FINAL TRIM - MECHANICAL / GRDs | 100% | 4-Feb-15 | 7-Apr-15 | \$9,000.00 | \$0.00 | \$9,000.00 | \$6,750.00 |
| L4A5-5390 | INSTALL MILLWORK - ALL AREAS | 60% | 22-Apr-15 | | \$4,200.00 | \$2,800.00 | \$7,000.00 | \$4,200.00 |
| L4A5-5356 | DEVICES - FIRE ALARM | 25% | 28-Apr-15 | | \$1,375.00 | \$4,125.00 | \$5,500.00 | \$1,375.00 |
| HOUSING UNIT Q (TYPE L4 - 2D) (L4 - A6) | | | | | | | | |
| AREA 1 | | | | | | | | |
| L4A6-1200 | PLUMBING CHASE - FIRE PROTECTION | 100% | 9-May-14 | 7-Apr-15 | \$16,500.00 | \$0.00 | \$16,500.00 | \$825.00 |
| L4A6-119010 | PLENUM RAIN WATER TESTING | 100% | 26-Aug-14 | 6-Apr-15 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L4A6-1140 | INSTALL PLENUM MECHANICAL | 100% | 2-Sep-14 | 2-Apr-15 | \$60,500.00 | \$0.00 | \$60,500.00 | \$3,025.00 |
| L4A6-1280 | CAULK PRECAST JOINTS | 70% | 8-Sep-14 | | \$5,950.00 | \$2,550.00 | \$8,500.00 | \$1,700.00 |
| L4A6-1430 | INSTALL ROOF METALS | 100% | 7-Oct-14 | 13-Apr-15 | \$17,500.00 | \$0.00 | \$17,500.00 | \$875.00 |
| L4A6-1290 | POUR BACKS | 100% | 8-Oct-14 | 17-Mar-15 | \$6,000.00 | \$0.00 | \$6,000.00 | \$1,200.00 |
| L4A6-113091 | INSTALL ADDITIONAL TRANSOM / CABLE CHASES | 100% | 8-Dec-14 | 10-Apr-15 | \$10,025.00 | \$0.00 | \$10,025.00 | \$1,002.50 |
| L4A6-113093 | INSTALL MANUAL RELEASE CABINET | 100% | 8-Dec-14 | 10-Apr-15 | \$5,250.00 | \$0.00 | \$5,250.00 | \$525.00 |
| L4A6-138410 | AREA 1 CABLE - POWER/LTG | 100% | 12-Jan-15 | 24-Apr-15 | \$10,025.00 | \$0.00 | \$10,025.00 | \$501.25 |
| L4A6-142010 | FRAMING / FINISH ABOVE PRECAST CELLS | 100% | 19-Jan-15 | 26-Mar-15 | \$38,500.00 | \$0.00 | \$38,500.00 | \$26,950.00 |
| L4A6-138610 | AREA 1 DEVICES - ELECTRICAL | 75% | 3-Apr-15 | | \$3,000.00 | \$1,000.00 | \$4,000.00 | \$3,000.00 |

APRIL ACTUAL BILLED THIS PERIOD

| Activity ID | Activity Name | Activity % Complete | Actual Start | Actual Finish | Actual Total Cost | Remaining Labor Cost | Budgeted Total Cost | Actual This Period Labor Cost |
|--------------|--|---------------------|--------------|---------------|-------------------|----------------------|---------------------|-------------------------------|
| L4A6-1400 | OVERHEAD / DAYROOM - SECURITY | 75% | 17-Apr-15 | | \$17,250.00 | \$5,750.00 | \$23,000.00 | \$17,250.00 |
| L4A6-138620 | AREA 1 DEVICES - FIRE ALARM | 25% | 27-Apr-15 | | \$1,000.00 | \$3,000.00 | \$4,000.00 | \$1,000.00 |
| AREA 2 | | | | | | | | |
| L4A6-2340 | PRIME/ FIRST COAT PAINT | 50% | 10-Apr-14 | | \$13,500.00 | \$13,500.00 | \$27,000.00 | \$2,700.00 |
| L4A6-2200 | PLUMBING CHASE - FIRE PROTECTION | 100% | 11-Jun-14 | 7-Apr-15 | \$16,500.00 | \$0.00 | \$16,500.00 | \$1,650.00 |
| L4A6-2390 | OVERHEAD / DAYROOM - FIRE PROTECTION | 100% | 20-Aug-14 | 7-Apr-15 | \$30,000.00 | \$0.00 | \$30,000.00 | \$3,000.00 |
| L4A6-219010 | PLENUM RAIN WATER TESTING | 100% | 26-Aug-14 | 6-Apr-15 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L4A6-2140 | INSTALL PLENUM MECHANICAL | 100% | 2-Sep-14 | 2-Apr-15 | \$60,500.00 | \$0.00 | \$60,500.00 | \$6,050.00 |
| L4A6-2280 | CAULK PRECAST JOINTS | 70% | 8-Sep-14 | | \$5,950.00 | \$2,550.00 | \$8,500.00 | \$1,700.00 |
| L4A6-2290 | POUR BACKS | 100% | 8-Oct-14 | 17-Mar-15 | \$6,000.00 | \$0.00 | \$6,000.00 | \$1,200.00 |
| L4A6-213090 | INSTALL CLOSURES & WELD OUT 2ND FLOOR | 100% | 7-Nov-14 | 7-Apr-15 | \$3,820.00 | \$0.00 | \$3,820.00 | \$382.00 |
| L4A6-2275 | INSTALL CMU - 2ND FLOOR | 100% | 13-Nov-14 | 30-Apr-15 | \$56,500.00 | \$0.00 | \$56,500.00 | \$2,825.00 |
| L4A6-213091 | INSTALL ADDITIONAL TRANSOM / CABLE CHASES | 100% | 8-Dec-14 | 7-Apr-15 | \$10,025.00 | \$0.00 | \$10,025.00 | \$1,002.50 |
| L4A6-213093 | INSTALL MANUAL RELEASE CABINET | 100% | 8-Dec-14 | 7-Apr-15 | \$5,250.00 | \$0.00 | \$5,250.00 | \$525.00 |
| L4A6-2380110 | AREA 2 CABLE - POWER/LTG | 100% | 12-Jan-15 | 24-Apr-15 | \$10,025.00 | \$0.00 | \$10,025.00 | \$501.25 |
| L4A6-2160 | INSTALL RAILINGS/ SCREENS | 100% | 2-Apr-15 | 24-Apr-15 | \$30,000.00 | \$0.00 | \$30,000.00 | \$30,000.00 |
| L4A6-2420 | INSTALL CEILING GRID | 100% | 16-Apr-15 | 30-Apr-15 | \$11,500.00 | \$0.00 | \$11,500.00 | \$11,500.00 |
| L4A6-2380170 | AREA 2 DEVICES - FIRE ALARM | 25% | 27-Apr-15 | | \$1,000.00 | \$3,000.00 | \$4,000.00 | \$1,000.00 |
| AREA 3 | | | | | | | | |
| L4A6-3200 | PLUMBING CHASE - FIRE PROTECTION | 100% | 11-Jun-14 | 7-Apr-15 | \$16,500.00 | \$0.00 | \$16,500.00 | \$1,650.00 |
| L4A6-3390 | OVERHEAD / DAYROOM - FIRE PROTECTION | 100% | 20-Aug-14 | 7-Apr-15 | \$30,000.00 | \$0.00 | \$30,000.00 | \$3,000.00 |
| L4A6-3140 | INSTALL PLENUM MECHANICAL | 100% | 2-Sep-14 | 2-Apr-15 | \$60,500.00 | \$0.00 | \$60,500.00 | \$3,025.00 |
| L4A6-3430 | INSTALL ROOF METALS | 100% | 7-Oct-14 | 13-Apr-15 | \$17,500.00 | \$0.00 | \$17,500.00 | \$875.00 |
| L4A6-3290 | POUR BACKS | 100% | 4-Nov-14 | 19-Mar-15 | \$6,000.00 | \$0.00 | \$6,000.00 | \$1,200.00 |
| L4A6-313040 | INSTALL CLOSURES & WELD OUT 1ST FLOOR | 100% | 7-Nov-14 | 7-Apr-15 | \$3,820.00 | \$0.00 | \$3,820.00 | \$382.00 |
| L4A6-313090 | INSTALL CLOSURES & WELD OUT 2ND FLOOR | 100% | 7-Nov-14 | 7-Apr-15 | \$3,820.00 | \$0.00 | \$3,820.00 | \$382.00 |
| L4A6-3275 | INSTALL CMU - 2ND FLOOR | 100% | 13-Nov-14 | 30-Apr-15 | \$56,500.00 | \$0.00 | \$56,500.00 | \$2,825.00 |
| L4A6-313091 | INSTALL ADDITIONAL TRANSOM / CABLE CHASES | 100% | 8-Dec-14 | 7-Apr-15 | \$10,025.00 | \$0.00 | \$10,025.00 | \$1,002.50 |
| L4A6-313093 | INSTALL MANUAL RELEASE CABINET | 100% | 8-Dec-14 | 7-Apr-15 | \$5,250.00 | \$0.00 | \$5,250.00 | \$525.00 |
| L4A6-338410 | AREA 3 CABLE - POWER/LTG | 100% | 12-Jan-15 | 24-Apr-15 | \$10,025.00 | \$0.00 | \$10,025.00 | \$501.25 |
| L4A6-3160 | INSTALL RAILINGS/ SCREENS | 100% | 3-Apr-15 | 16-Apr-15 | \$30,000.00 | \$0.00 | \$30,000.00 | \$30,000.00 |
| L4A6-342010 | FRAMING / FINISH ABOVE PRECAST CELLS | 100% | 16-Apr-15 | 26-Apr-15 | \$38,500.00 | \$0.00 | \$38,500.00 | \$38,500.00 |
| L4A6-338620 | AREA 3 DEVICES - FIRE ALARM | 25% | 27-Apr-15 | | \$1,000.00 | \$3,000.00 | \$4,000.00 | \$1,000.00 |
| AREA 4 | | | | | | | | |
| L4A6-4200 | PLUMBING CHASE - FIRE PROTECTION | 100% | 11-Jun-14 | 7-Apr-15 | \$16,500.00 | \$0.00 | \$16,500.00 | \$1,650.00 |
| L4A6-4390 | OVERHEAD / DAYROOM - FIRE PROTECTION | 100% | 20-Aug-14 | 7-Apr-15 | \$30,000.00 | \$0.00 | \$30,000.00 | \$3,000.00 |
| L4A6-419010 | PLENUM RAIN WATER TESTING | 100% | 26-Aug-14 | 6-Apr-15 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L4A6-4430 | INSTALL ROOF METALS | 100% | 7-Oct-14 | 13-Apr-15 | \$17,500.00 | \$0.00 | \$17,500.00 | \$875.00 |
| L4A6-4290 | POUR BACKS | 100% | 8-Oct-14 | 19-Mar-15 | \$6,000.00 | \$0.00 | \$6,000.00 | \$1,200.00 |
| L4A6-413040 | INSTALL CLOSURES & WELD OUT 1ST FLOOR | 100% | 7-Nov-14 | 7-Apr-15 | \$3,820.00 | \$0.00 | \$3,820.00 | \$382.00 |
| L4A6-413090 | INSTALL CLOSURES & WELD OUT 2ND FLOOR | 100% | 7-Nov-14 | 7-Apr-15 | \$3,820.00 | \$0.00 | \$3,820.00 | \$382.00 |
| L4A6-413091 | INSTALL ADDITIONAL TRANSOM / CABLE CHASES | 100% | 8-Dec-14 | 7-Apr-15 | \$10,025.00 | \$0.00 | \$10,025.00 | \$1,002.50 |
| L4A6-413093 | INSTALL MANUAL RELEASE CABINET | 100% | 8-Dec-14 | 7-Apr-15 | \$5,250.00 | \$0.00 | \$5,250.00 | \$525.00 |
| L4A6-4380100 | AREA 4 CABLE - POWER/LTG | 100% | 12-Jan-15 | 24-Apr-15 | \$10,025.00 | \$0.00 | \$10,025.00 | \$501.25 |
| L4A6-4160 | INSTALL RAILINGS/ SCREENS | 100% | 2-Apr-15 | 16-Apr-15 | \$30,000.00 | \$0.00 | \$30,000.00 | \$30,000.00 |
| L4A6-4400 | OVERHEAD / DAYROOM - SECURITY | 75% | 17-Apr-15 | | \$17,250.00 | \$5,750.00 | \$23,000.00 | \$17,250.00 |
| L4A6-4380160 | AREA 4 DEVICES - FIRE ALARM | 25% | 27-Apr-15 | | \$1,000.00 | \$3,000.00 | \$4,000.00 | \$1,000.00 |
| AREA 5 | | | | | | | | |
| L4A6-533030 | INSTALL SHOWER UNITS | 100% | 17-Sep-14 | 8-Apr-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$1,400.00 |
| L4A6-543010 | INSTALL ROOF METALS | 100% | 7-Oct-14 | 13-Apr-15 | \$38,500.00 | \$0.00 | \$38,500.00 | \$7,700.00 |
| L4A6-534022 | INSTALL PIPE / ROUGH MECHANICAL - GAS PIPE | 90% | 30-Oct-14 | | \$39,150.00 | \$4,350.00 | \$43,500.00 | \$13,050.00 |
| L4A6-5352 | AREA 5 CABLE - POWER/LTG | 100% | 12-Jan-15 | 24-Apr-15 | \$22,910.00 | \$0.00 | \$22,910.00 | \$1,145.50 |

APRIL ACTUAL BILLED THIS PERIOD

| Activity ID | Activity Name | Activity % Complete | Actual Start | Actual Finish | Actual Total Cost | Remaining Labor Cost | Budgeted Total Cost | Actual This Period Labor Cost |
|------------------------------------|--|---------------------|--------------|---------------|-------------------|----------------------|---------------------|-------------------------------|
| L4A6-5260 | INSTALL CAULKING | 95% | 2-Mar-15 | | \$8,075.00 | \$425.00 | \$8,500.00 | \$8,075.00 |
| L4A6-5354 | AREA 5 CABLE - TELECOM | 100% | 24-Mar-15 | 17-Apr-15 | \$8,500.00 | \$0.00 | \$8,500.00 | \$850.00 |
| L4A6-5230 | INSTALL RAILINGS | 100% | 2-Apr-15 | 13-Apr-15 | \$30,000.00 | \$0.00 | \$30,000.00 | \$30,000.00 |
| L4A6-5220 | SET STAIRS | 100% | 6-Apr-15 | 14-Apr-15 | \$18,500.00 | \$0.00 | \$18,500.00 | \$18,500.00 |
| L4A6-539010 | INSTALL ACCESS FLOORING | 100% | 14-Apr-15 | 20-Apr-15 | \$4,500.00 | \$0.00 | \$4,500.00 | \$4,500.00 |
| L4A6-5270 | INSTALL CEILING GRID | 100% | 16-Apr-15 | 30-Apr-15 | \$11,500.00 | \$0.00 | \$11,500.00 | \$11,500.00 |
| ALL AREAS | | | | | | | | |
| L4A6-5310 | SET ELECTRICAL SWITCHBOARDS/TRANSFORMERS | 100% | 18-Nov-14 | 24-Apr-15 | \$16,500.00 | \$0.00 | \$16,500.00 | \$1,650.00 |
| L4A6-5351 | PULL FEEDER CABLES | 100% | 12-Jan-15 | 24-Apr-15 | \$14,500.00 | \$0.00 | \$14,500.00 | \$4,350.00 |
| L4A6-5358 | DEVICES - ELECTRICAL | 95% | 4-Apr-15 | | \$8,075.00 | \$425.00 | \$8,500.00 | \$8,075.00 |
| L4A6-5356 | DEVICES - FIRE ALARM | 40% | 27-Apr-15 | | \$2,200.00 | \$3,300.00 | \$5,500.00 | \$2,200.00 |
| HOUSING UNIT M (TYPE L5) (L5 - C4) | | | | | | | | |
| AREA 1 | | | | | | | | |
| L5C4-113001 | INSTALL FRAMES | 100% | 1-Jul-14 | 17-Apr-15 | \$14,500.00 | \$0.00 | \$14,500.00 | \$5,806.71 |
| L5C4-1140 | INSTALL PLENUM MECHANICAL DUCT | 80% | 29-Oct-14 | | \$45,600.00 | \$11,400.00 | \$57,000.00 | \$11,400.00 |
| L5C4-1190 | INSTALL PLENUM RAIN WATER | 95% | 3-Nov-14 | | \$23,750.00 | \$1,250.00 | \$25,000.00 | \$8,750.00 |
| L5C4-1370 | OVERHEAD / DAYROOM - MECHANICAL | 80% | 3-Nov-14 | | \$21,600.00 | \$5,400.00 | \$27,000.00 | \$5,400.00 |
| L5C4-1170 | INSTALL PLENUM DOMESTIC | 95% | 3-Nov-14 | | \$32,300.00 | \$1,700.00 | \$34,000.00 | \$6,800.00 |
| L5C4-1290 | POUR BACKS | 100% | 5-Nov-14 | 19-Mar-15 | \$4,500.00 | \$0.00 | \$4,500.00 | \$900.00 |
| L5C4-127510 | INSTALL IN WALL ELECTRICAL CONDUIT - 2ND FLOOR | 100% | 18-Dec-14 | 17-Apr-15 | \$23,000.00 | \$0.00 | \$23,000.00 | \$1,150.00 |
| L5C4-1275 | INSTALL CMU - 2ND FLOOR | 100% | 18-Dec-14 | 17-Apr-15 | \$56,500.00 | \$0.00 | \$56,500.00 | \$2,825.00 |
| L5C4-1380 | OVERHEAD / DAYROOM - ELECTRICAL | 30% | 2-Feb-15 | | \$4,350.00 | \$10,150.00 | \$14,500.00 | \$4,350.00 |
| L5C4-1280 | CAULK PRECAST JOINTS | 50% | 2-Mar-15 | | \$4,250.00 | \$4,250.00 | \$8,500.00 | \$4,250.00 |
| L5C4-1160 | INSTALL RAILINGS | 100% | 4-Mar-15 | 10-Apr-15 | \$44,500.00 | \$0.00 | \$44,500.00 | \$11,125.00 |
| L5C4-160010 | INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 1 | 50% | 30-Mar-15 | | \$1,500.00 | \$1,500.00 | \$3,000.00 | \$1,500.00 |
| L5C4-138010 | OH / DAYROOM - CONDUIT - POWER/LTG | 30% | 1-Apr-15 | | \$6,586.50 | \$15,368.50 | \$21,955.00 | \$6,586.50 |
| L5C4-1340 | PRIME/ FIRST COAT PAINT | 15% | 28-Apr-15 | | \$1,725.00 | \$9,775.00 | \$11,500.00 | \$1,725.00 |
| AREA 2 | | | | | | | | |
| L5C4-213001 | INSTALL FRAMES | 100% | 17-Apr-14 | 13-Apr-15 | \$14,500.00 | \$0.00 | \$14,500.00 | \$7,250.00 |
| L5C4-2190 | INSTALL PLENUM RAIN WATER | 95% | 27-Oct-14 | | \$23,750.00 | \$1,250.00 | \$25,000.00 | \$5,000.00 |
| L5C4-2370 | OVERHEAD / DAYROOM - MECHANICAL | 90% | 3-Nov-14 | | \$24,300.00 | \$2,700.00 | \$27,000.00 | \$8,100.00 |
| L5C4-2140 | INSTALL PLENUM MECHANICAL DUCT | 90% | 3-Nov-14 | | \$51,300.00 | \$5,700.00 | \$57,000.00 | \$17,100.00 |
| L5C4-2290 | POUR BACKS | 100% | 5-Nov-14 | 27-Mar-15 | \$4,500.00 | \$0.00 | \$4,500.00 | \$900.00 |
| L5C4-2275 | INSTALL CMU - 2ND FLOOR | 100% | 17-Dec-14 | 14-Apr-15 | \$56,500.00 | \$0.00 | \$56,500.00 | \$2,825.00 |
| L5C4-2170 | INSTALL PLENUM DOMESTIC | 100% | 5-Jan-15 | 20-Apr-15 | \$34,000.00 | \$0.00 | \$34,000.00 | \$3,400.00 |
| L5C4-2280 | CAULK PRECAST JOINTS | 50% | 2-Mar-15 | | \$4,250.00 | \$4,250.00 | \$8,500.00 | \$4,250.00 |
| L5C4-2160 | INSTALL RAILINGS | 100% | 4-Mar-15 | 14-Apr-15 | \$44,500.00 | \$0.00 | \$44,500.00 | \$33,375.00 |
| L5C4-260010 | INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 2 | 50% | 30-Mar-15 | | \$1,500.00 | \$1,500.00 | \$3,000.00 | \$1,500.00 |
| L5C4-2380 | OVERHEAD / DAYROOM - ELECTRICAL | 20% | 1-Apr-15 | | \$2,900.00 | \$11,600.00 | \$14,500.00 | \$2,900.00 |
| L5C4-238020 | OH / DAYROOM - CONDUIT - POWER/LTG | 20% | 1-Apr-15 | | \$4,391.00 | \$17,564.00 | \$21,955.00 | \$4,391.00 |
| L5C4-217010 | PLENUM DOMESTIC TESTING | 100% | 13-Apr-15 | 20-Apr-15 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| AREA 3 | | | | | | | | |
| L5C4-313001 | INSTALL FRAMES | 100% | 1-Jul-14 | 13-Apr-15 | \$14,500.00 | \$0.00 | \$14,500.00 | \$7,250.00 |
| L5C4-3140 | INSTALL PLENUM MECHANICAL DUCT | 90% | 22-Oct-14 | | \$51,300.00 | \$5,700.00 | \$57,000.00 | \$8,550.00 |
| L5C4-3370 | OVERHEAD / DAYROOM - MECHANICAL | 80% | 3-Nov-14 | | \$21,600.00 | \$5,400.00 | \$27,000.00 | \$5,400.00 |
| L5C4-3170 | INSTALL PLENUM DOMESTIC | 95% | 3-Nov-14 | | \$32,300.00 | \$1,700.00 | \$34,000.00 | \$1,700.00 |
| L5C4-3290 | POUR BACKS | 100% | 5-Nov-14 | 26-Mar-15 | \$4,500.00 | \$0.00 | \$4,500.00 | \$900.00 |
| L5C4-327510 | INSTALL IN WALL ELECTRICAL CONDUIT - 2ND FLOOR | 100% | 17-Dec-14 | 15-Apr-15 | \$23,000.00 | \$0.00 | \$23,000.00 | \$1,150.00 |
| L5C4-3275 | INSTALL CMU - 2ND FLOOR | 100% | 18-Dec-14 | 15-Apr-15 | \$56,500.00 | \$0.00 | \$56,500.00 | \$2,825.00 |
| L5C4-3280 | CAULK PRECAST JOINTS | 50% | 2-Mar-15 | | \$4,250.00 | \$4,250.00 | \$8,500.00 | \$4,250.00 |
| L5C4-3160 | INSTALL RAILINGS | 100% | 4-Mar-15 | 13-Apr-15 | \$44,500.00 | \$0.00 | \$44,500.00 | \$33,375.00 |
| L5C4-360010 | INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 3 | 50% | 16-Mar-15 | | \$1,500.00 | \$1,500.00 | \$3,000.00 | \$300.00 |

| Activity ID | Activity Name | Activity % Complete | Actual Start | Actual Finish | Actual Total Cost | Remaining Labor Cost | Budgeted Total Cost | Actual This Period Labor Cost |
|------------------------------------|--|---------------------|--------------|---------------|-------------------|----------------------|---------------------|-------------------------------|
| L5C4-338010 | OH / DAYROOM - CONDUIT - POWER/LTG | 20% | 15-Apr-15 | | \$4,391.00 | \$17,564.00 | \$21,955.00 | \$4,391.00 |
| L5C4-3380 | OVERHEAD / DAYROOM - ELECTRICAL | 20% | 15-Apr-15 | | \$2,900.00 | \$11,600.00 | \$14,500.00 | \$2,900.00 |
| AREA 4 | | | | | | | | |
| L5C4-413001 | INSTALL FRAMES | 100% | 1-Jul-14 | 14-Apr-15 | \$14,500.00 | \$0.00 | \$14,500.00 | \$7,250.00 |
| L5C4-4190 | INSTALL PLENUM RAIN WATER | 95% | 27-Oct-14 | | \$23,750.00 | \$1,250.00 | \$25,000.00 | \$5,000.00 |
| L5C4-4370 | OVERHEAD / DAYROOM - MECHANICAL | 80% | 3-Nov-14 | | \$21,600.00 | \$5,400.00 | \$27,000.00 | \$5,400.00 |
| L5C4-4140 | INSTALL PLENUM MECHANICAL DUCT | 95% | 3-Nov-14 | | \$54,150.00 | \$2,850.00 | \$57,000.00 | \$19,950.00 |
| L5C4-4290 | POUR BACKS | 100% | 5-Nov-14 | 26-Mar-15 | \$4,500.00 | \$0.00 | \$4,500.00 | \$900.00 |
| L5C4-4275 | INSTALL CMU - 2ND FLOOR | 100% | 18-Dec-14 | 15-Apr-15 | \$56,500.00 | \$0.00 | \$56,500.00 | \$2,825.00 |
| L5C4-440010 | INSTALL 2ND LEVEL ELECTRICAL CONDUIT | 100% | 5-Jan-15 | 20-Apr-15 | \$23,000.00 | \$0.00 | \$23,000.00 | \$11,500.00 |
| L5C4-427510 | INSTALL IN WALL ELECTRICAL CONDUIT - 2ND FLOOR | 100% | 2-Feb-15 | 15-Apr-15 | \$23,000.00 | \$0.00 | \$23,000.00 | \$1,150.00 |
| L5C4-4160 | INSTALL RAILINGS | 100% | 4-Mar-15 | 13-Apr-15 | \$44,500.00 | \$0.00 | \$44,500.00 | \$33,375.00 |
| L5C4-460010 | INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 4 | 50% | 16-Mar-15 | | \$1,500.00 | \$1,500.00 | \$3,000.00 | \$750.00 |
| L5C4-4280 | CAULK PRECAST JOINTS | 50% | 2-Apr-15 | | \$4,250.00 | \$4,250.00 | \$8,500.00 | \$4,250.00 |
| L5C4-4380 | OVERHEAD / DAYROOM - ELECTRICAL | 20% | 15-Apr-15 | | \$2,900.00 | \$11,600.00 | \$14,500.00 | \$2,900.00 |
| L5C4-438010 | OH / DAYROOM - CONDUIT - POWER/LTG | 20% | 15-Apr-15 | | \$4,391.00 | \$17,564.00 | \$21,955.00 | \$4,391.00 |
| L5C4-413093 | INSTALL MANUAL RELEASE CABINET | 50% | 16-Apr-15 | | \$2,625.00 | \$2,625.00 | \$5,250.00 | \$2,625.00 |
| AREA 5 | | | | | | | | |
| L5C4-533010 | INSTALL SANITARY ROUGH-IN / TEST | 90% | 15-Apr-14 | | \$16,200.00 | \$1,800.00 | \$18,000.00 | \$9,000.00 |
| L5C4-533020 | INSTALL DOMESTIC WATER ROUGH-IN / TEST | 90% | 15-Apr-14 | | \$16,200.00 | \$1,800.00 | \$18,000.00 | \$14,400.00 |
| L5C4-534010 | INSTALL DUCTWORK / ROUGH MECHANICAL | 60% | 2-Dec-14 | | \$29,100.00 | \$19,400.00 | \$48,500.00 | \$19,400.00 |
| L5C4-5275 | INSTALL CMU - 2ND FLOOR | 100% | 18-Dec-14 | 15-Apr-15 | \$25,500.00 | \$0.00 | \$25,500.00 | \$2,550.00 |
| L5C4-534022 | INSTALL PIPE / ROUGH MECHANICAL - GAS PIPE | 90% | 28-Jan-15 | | \$39,150.00 | \$4,350.00 | \$43,500.00 | \$4,350.00 |
| L5C4-517010 | INSTALL 10 IN CMU SEPARATION WALL - LEVEL 1 | 100% | 2-Feb-15 | 12-Mar-15 | \$56,500.00 | \$0.00 | \$56,500.00 | \$2,825.00 |
| L5C4-517020 | INSTALL 10 IN CMU SEPARATION WALL - LEVEL 2 | 100% | 2-Feb-15 | 12-Mar-15 | \$56,500.00 | \$0.00 | \$56,500.00 | \$2,825.00 |
| L5C4-527510 | INSTALL IN WALL ELECTRICAL CONDUIT - 2ND FLOOR | 100% | 2-Feb-15 | 12-Mar-15 | \$23,000.00 | \$0.00 | \$23,000.00 | \$2,300.00 |
| L5C4-5230 | INSTALL RAILINGS | 90% | 4-Mar-15 | | \$27,000.00 | \$3,000.00 | \$30,000.00 | \$27,000.00 |
| L5C4-5160 | INSTALL SHOWER GRATING | 100% | 12-Mar-15 | 16-Apr-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$2,400.00 |
| L5C4-513001 | INSTALL FRAMES | 100% | 9-Apr-15 | 15-Apr-15 | \$13,840.00 | \$0.00 | \$13,840.00 | \$13,840.00 |
| L5C4-533030 | INSTALL SHOWER UNITS | 60% | 13-Apr-15 | | \$2,400.00 | \$1,600.00 | \$4,000.00 | \$2,400.00 |
| L5C4-539010 | INSTALLING ACCESS FLOORING | 95% | 20-Apr-15 | | \$4,275.00 | \$225.00 | \$4,500.00 | \$4,275.00 |
| ALL AREAS | | | | | | | | |
| L5C4-5310 | SET ELECTRICAL SWITCHBOARDS/TRANSFORMERS | 100% | 17-Apr-15 | 27-Apr-15 | \$16,500.00 | \$0.00 | \$16,500.00 | \$16,500.00 |
| RECREATIONAL YARD | | | | | | | | |
| L5C4-650000 | INSTALL STRUCTURAL STEEL | 15% | 26-Apr-15 | | \$5,775.00 | \$32,725.00 | \$38,500.00 | \$5,775.00 |
| HOUSING UNIT L (TYPE L5) (L5 - C3) | | | | | | | | |
| AREA 1 | | | | | | | | |
| L5C3-113001 | INSTALL FRAMES | 100% | 2-Dec-13 | 6-Apr-15 | \$14,500.00 | \$0.00 | \$14,500.00 | \$1,450.00 |
| L5C3-1380 | OVERHEAD / DAYROOM - ELECTRICAL | 75% | 20-Mar-14 | | \$20,625.00 | \$6,875.00 | \$27,500.00 | \$17,875.00 |
| L5C3-1340 | PRIME/ FIRST COAT PAINT | 50% | 10-Apr-14 | | \$11,250.00 | \$11,250.00 | \$22,500.00 | \$10,125.00 |
| L5C3-1140 | INSTALL PLENUM MECHANICAL DUCT | 90% | 4-Sep-14 | | \$51,300.00 | \$5,700.00 | \$57,000.00 | \$8,550.00 |
| L5C3-1370 | OVERHEAD / DAYROOM - MECHANICAL | 90% | 4-Sep-14 | | \$24,300.00 | \$2,700.00 | \$27,000.00 | \$6,750.00 |
| L5C3-1170 | INSTALL PLENUM DOMESTIC | 95% | 13-Oct-14 | | \$32,900.00 | \$1,700.00 | \$34,000.00 | \$1,700.00 |
| L5C3-1190 | INSTALL PLENUM RAIN WATER | 95% | 13-Oct-14 | | \$23,750.00 | \$1,250.00 | \$25,000.00 | \$1,250.00 |
| L5C3-127510 | INSTALL IN WALL ELECTRICAL CONDUIT - 2ND FLOOR | 100% | 20-Oct-14 | 8-Apr-15 | \$23,000.00 | \$0.00 | \$23,000.00 | \$1,150.00 |
| L5C3-1290 | POUR BACKS | 100% | 5-Nov-14 | 18-Mar-15 | \$4,500.00 | \$0.00 | \$4,500.00 | \$900.00 |
| L5C3-160010 | INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 1 | 80% | 18-Nov-14 | | \$2,400.00 | \$600.00 | \$3,000.00 | \$300.00 |
| L5C3-1160 | INSTALL RAILINGS | 100% | 2-Feb-15 | 6-Mar-15 | \$44,500.00 | \$0.00 | \$44,500.00 | \$2,225.00 |
| L5C3-138020 | OH / DAYROOM - CONDUIT - FIRE ALARM | 75% | 6-Apr-15 | | \$16,466.25 | \$5,488.75 | \$21,955.00 | \$16,466.25 |
| L5C3-1280 | CAULK PRECAST JOINTS | 50% | 9-Apr-15 | | \$4,250.00 | \$4,250.00 | \$8,500.00 | \$4,250.00 |
| L5C3-1430 | INSTALL ROOF METALS | 80% | 13-Apr-15 | | \$10,800.00 | \$2,700.00 | \$13,500.00 | \$10,800.00 |
| L5C3-1420 | INSTALL CEILING GRID | 25% | 20-Apr-15 | | \$2,875.00 | \$8,625.00 | \$11,500.00 | \$2,875.00 |

APRIL ACTUAL BILLED THIS PERIOD

| Activity ID | Activity Name | Activity % Complete | Actual Start | Actual Finish | Actual Total Cost | Remaining Labor Cost | Budgeted Total Cost | Actual This Period Labor Cost |
|--------------|--|---------------------|--------------|---------------|-------------------|----------------------|---------------------|-------------------------------|
| L5C3-138420 | AREA 1 CABLE - FIRE ALARM | 75% | 28-Apr-15 | | \$7,875.00 | \$2,625.00 | \$10,500.00 | \$7,875.00 |
| AREA 2 | | | | | | | | |
| L5C3-2380 | OVERHEAD / DAYROOM - ELECTRICAL | 75% | 20-Mar-14 | | \$20,625.00 | \$6,875.00 | \$27,500.00 | \$12,375.00 |
| L5C3-2340 | PRIME/ FIRST COAT PAINT | 50% | 10-Apr-14 | | \$11,250.00 | \$11,250.00 | \$22,500.00 | \$10,125.00 |
| L5C3-2370 | OVERHEAD / DAYROOM - MECHANICAL | 85% | 4-Sep-14 | | \$22,950.00 | \$4,050.00 | \$27,000.00 | \$6,750.00 |
| L5C3-2170 | INSTALL PLENUM DOMESTIC | 95% | 13-Oct-14 | | \$32,300.00 | \$1,700.00 | \$34,000.00 | \$1,700.00 |
| L5C3-2190 | INSTALL PLENUM RAIN WATER | 95% | 13-Oct-14 | | \$23,750.00 | \$1,250.00 | \$25,000.00 | \$1,250.00 |
| L5C3-213050 | INSTALL SLIDER TRANSOMS 2ND FLOOR | 95% | 1-Dec-14 | | \$21,400.70 | \$1,126.35 | \$22,527.05 | \$1,126.35 |
| L5C3-238030 | OH / DAYROOM - CONDUIT - FIRE ALARM | 75% | 5-Jan-15 | | \$16,466.25 | \$5,488.75 | \$21,955.00 | \$10,977.50 |
| L5C3-238020 | OH / DAYROOM - CONDUIT - POWER/LTG | 75% | 5-Jan-15 | | \$16,466.25 | \$5,488.75 | \$21,955.00 | \$10,977.50 |
| L5C3-240010 | INSTALL 2ND LEVEL ELECTRICAL CONDUIT | 75% | 5-Jan-15 | | \$17,250.00 | \$5,750.00 | \$23,000.00 | \$11,500.00 |
| L5C3-240020 | INSTALL 2ND LEVEL FA SYSTEM CONDUIT | 75% | 5-Jan-15 | | \$17,250.00 | \$5,750.00 | \$23,000.00 | \$11,500.00 |
| L5C3-213040 | INSTALL CLOSURES & WELD OUT 1ST FLOOR | 90% | 2-Feb-15 | | \$3,438.00 | \$382.00 | \$3,820.00 | \$3,438.00 |
| L5C3-213070 | INSTALL CELL SLIDER DOORS 2ND FLOOR | 90% | 2-Feb-15 | | \$22,279.50 | \$2,475.50 | \$24,755.00 | \$22,279.50 |
| L5C3-217010 | PLENUM DOMESTIC TESTING | 95% | 13-Apr-15 | | \$1,900.00 | \$100.00 | \$2,000.00 | \$1,900.00 |
| L5C3-2420 | INSTALL CEILING GRID | 25% | 20-Apr-15 | | \$2,875.00 | \$8,625.00 | \$11,500.00 | \$2,875.00 |
| L5C3-2380120 | AREA 2 CABLE - FIRE ALARM | 75% | 27-Apr-15 | | \$7,875.00 | \$2,625.00 | \$10,500.00 | \$7,875.00 |
| L5C3-2380170 | AREA 2 DEVICES - FIRE ALARM | 10% | 27-Apr-15 | | \$400.00 | \$3,600.00 | \$4,000.00 | \$400.00 |
| AREA 3 | | | | | | | | |
| L5C3-313001 | INSTALL FRAMES | 100% | 2-Dec-13 | 8-Apr-15 | \$14,500.00 | \$0.00 | \$14,500.00 | \$2,900.00 |
| L5C3-3340 | PRIME/ FIRST COAT PAINT | 50% | 10-Apr-14 | | \$11,250.00 | \$11,250.00 | \$22,500.00 | \$10,800.00 |
| L5C3-3370 | OVERHEAD / DAYROOM - MECHANICAL | 85% | 4-Sep-14 | | \$22,950.00 | \$4,050.00 | \$27,000.00 | \$6,750.00 |
| L5C3-3170 | INSTALL PLENUM DOMESTIC | 95% | 13-Oct-14 | | \$32,300.00 | \$1,700.00 | \$34,000.00 | \$1,700.00 |
| L5C3-3190 | INSTALL PLENUM RAIN WATER | 95% | 13-Oct-14 | | \$23,750.00 | \$1,250.00 | \$25,000.00 | \$1,250.00 |
| L5C3-327510 | INSTALL IN WALL ELECTRICAL CONDUIT - 2ND FLOOR | 100% | 20-Oct-14 | 15-Apr-15 | \$23,000.00 | \$0.00 | \$23,000.00 | \$1,150.00 |
| L5C3-3290 | POUR BACKS | 100% | 5-Nov-14 | 16-Mar-15 | \$4,500.00 | \$0.00 | \$4,500.00 | \$900.00 |
| L5C3-360010 | INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 3 | 80% | 18-Nov-14 | | \$2,400.00 | \$600.00 | \$3,000.00 | \$300.00 |
| L5C3-313050 | INSTALL SLIDER TRANSOMS 2ND FLOOR | 95% | 1-Dec-14 | | \$21,400.70 | \$1,126.35 | \$22,527.05 | \$1,349.15 |
| L5C3-313090 | INSTALL CLOSURES & WELD OUT 2ND FLOOR | 95% | 1-Dec-14 | | \$3,629.00 | \$191.00 | \$3,820.00 | \$191.00 |
| L5C3-313020 | INSTALL CELL SLIDER DOORS 1ST FLOOR | 95% | 19-Jan-15 | | \$23,517.25 | \$1,237.75 | \$24,755.00 | \$1,237.75 |
| L5C3-313040 | INSTALL CLOSURES & WELD OUT 1ST FLOOR | 90% | 2-Feb-15 | | \$3,438.00 | \$382.00 | \$3,820.00 | \$3,438.00 |
| L5C3-3160 | INSTALL RAILINGS | 100% | 23-Feb-15 | 6-Mar-15 | \$44,500.00 | \$0.00 | \$44,500.00 | \$2,225.00 |
| L5C3-3280 | CAULK PRECAST JOINTS | 50% | 9-Mar-15 | | \$4,250.00 | \$4,250.00 | \$8,500.00 | \$4,250.00 |
| L5C3-340010 | INSTALL 2ND LEVEL ELECTRICAL CONDUIT | 75% | 6-Apr-15 | | \$17,250.00 | \$5,750.00 | \$23,000.00 | \$17,250.00 |
| L5C3-340020 | INSTALL 2ND LEVEL FA SYSTEM CONDUIT | 75% | 6-Apr-15 | | \$17,250.00 | \$5,750.00 | \$23,000.00 | \$17,250.00 |
| L5C3-338020 | OH / DAYROOM - CONDUIT - FIRE ALARM | 75% | 6-Apr-15 | | \$16,466.25 | \$5,488.75 | \$21,955.00 | \$16,466.25 |
| L5C3-338030 | OH / DAYROOM - CONDUIT - TELECOM | 25% | 6-Apr-15 | | \$5,488.75 | \$16,466.25 | \$21,955.00 | \$5,488.75 |
| L5C3-338040 | OH / DAYROOM - CONDUIT - SECURITY | 25% | 6-Apr-15 | | \$5,488.75 | \$16,466.25 | \$21,955.00 | \$5,488.75 |
| L5C3-338010 | OH / DAYROOM - CONDUIT - POWER/LTG | 75% | 6-Apr-15 | | \$16,466.25 | \$5,488.75 | \$21,955.00 | \$16,466.25 |
| L5C3-3420 | INSTALL CEILING GRID | 25% | 20-Apr-15 | | \$2,875.00 | \$8,625.00 | \$11,500.00 | \$2,875.00 |
| L5C3-338420 | AREA 3 CABLE - FIRE ALARM | 75% | 27-Apr-15 | | \$7,875.00 | \$2,625.00 | \$10,500.00 | \$7,875.00 |
| L5C3-338620 | AREA 3 DEVICES - FIRE ALARM | 10% | 27-Apr-15 | | \$400.00 | \$3,600.00 | \$4,000.00 | \$400.00 |
| AREA 4 | | | | | | | | |
| L5C3-413001 | INSTALL FRAMES | 100% | 2-Dec-13 | 15-Apr-15 | \$14,500.00 | \$0.00 | \$14,500.00 | \$2,900.00 |
| L5C3-4380 | OVERHEAD / DAYROOM - ELECTRICAL | 75% | 20-Mar-14 | | \$20,625.00 | \$6,875.00 | \$27,500.00 | \$17,875.00 |
| L5C3-4340 | PRIME/ FIRST COAT PAINT | 30% | 10-Apr-14 | | \$6,750.00 | \$15,750.00 | \$22,500.00 | \$5,625.00 |
| L5C3-4370 | OVERHEAD / DAYROOM - MECHANICAL | 85% | 4-Sep-14 | | \$22,950.00 | \$4,050.00 | \$27,000.00 | \$2,700.00 |
| L5C3-4170 | INSTALL PLENUM DOMESTIC | 95% | 13-Oct-14 | | \$32,300.00 | \$1,700.00 | \$34,000.00 | \$1,700.00 |
| L5C3-427510 | INSTALL IN WALL ELECTRICAL CONDUIT - 2ND FLOOR | 100% | 20-Oct-14 | 8-Apr-15 | \$23,000.00 | \$0.00 | \$23,000.00 | \$1,150.00 |
| L5C3-4290 | POUR BACKS | 100% | 5-Nov-14 | 17-Mar-15 | \$4,500.00 | \$0.00 | \$4,500.00 | \$900.00 |
| L5C3-460010 | INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 4 | 80% | 18-Nov-14 | | \$2,400.00 | \$600.00 | \$3,000.00 | \$300.00 |
| L5C3-4160 | INSTALL RAILINGS | 100% | 23-Feb-15 | 6-Mar-15 | \$44,500.00 | \$0.00 | \$44,500.00 | \$2,225.00 |

APRIL ACTUAL BILLED THIS PERIOD

| Activity ID | Activity Name | Activity % Complete | Actual Start | Actual Finish | Actual Total Cost | Remaining Labor Cost | Budgeted Total Cost | Actual This Period Labor Cost |
|---|---|---------------------|--------------|---------------|-------------------|----------------------|---------------------|-------------------------------|
| L5C3-4280 | CAULK PRECAST JOINTS | 50% | 9-Mar-15 | | \$4,250.00 | \$4,250.00 | \$8,500.00 | \$4,250.00 |
| L5C3-4430 | INSTALL ROOF METALS | 80% | 13-Apr-15 | | \$10,800.00 | \$2,700.00 | \$13,500.00 | \$10,800.00 |
| L5C3-4420 | INSTALL CEILING GRID | 25% | 20-Apr-15 | | \$2,875.00 | \$8,625.00 | \$11,500.00 | \$2,875.00 |
| L5C3-440010 | INSTALL 2ND LEVEL ELECTRICAL CONDUIT | 75% | 22-Apr-15 | | \$17,250.00 | \$5,750.00 | \$23,000.00 | \$17,250.00 |
| L5C3-440020 | INSTALL 2ND LEVEL FA SYSTEM CONDUIT | 75% | 22-Apr-15 | | \$17,250.00 | \$5,750.00 | \$23,000.00 | \$17,250.00 |
| L5C3-438010 | OH / DAYROOM - CONDUIT - POWER/LTG | 75% | 24-Apr-15 | | \$16,466.25 | \$5,488.75 | \$21,955.00 | \$16,466.25 |
| L5C3-438020 | OH / DAYROOM - CONDUIT - FIRE ALARM | 75% | 24-Apr-15 | | \$16,466.25 | \$5,488.75 | \$21,955.00 | \$16,466.25 |
| L5C3-438030 | OH / DAYROOM - CONDUIT - TELECOM | 25% | 24-Apr-15 | | \$5,488.75 | \$16,466.25 | \$21,955.00 | \$5,488.75 |
| L5C3-438050 | OH / DAYROOM - CONDUIT - SECURITY | 25% | 24-Apr-15 | | \$5,488.75 | \$16,466.25 | \$21,955.00 | \$5,488.75 |
| L5C3-4380110 | AREA 4 CABLE - FIRE ALARM | 75% | 27-Apr-15 | | \$7,875.00 | \$2,625.00 | \$10,500.00 | \$7,875.00 |
| AREA 5 | | | | | | | | |
| L5C3-513001 | INSTALL FRAMES | 100% | 2-Dec-13 | 8-Apr-15 | \$14,500.00 | \$0.00 | \$14,500.00 | \$6,525.00 |
| L5C3-535000 | AREA 5 CONDUIT - POWER/LTG | 90% | 9-Apr-14 | | \$20,700.00 | \$2,300.00 | \$23,000.00 | \$14,950.00 |
| L5C3-535010 | AREA 5 CONDUIT - FIRE ALARM | 75% | 9-Apr-14 | | \$17,250.00 | \$5,750.00 | \$23,000.00 | \$11,500.00 |
| L5C3-535020 | AREA 5 CONDUIT - TELECOM | 50% | 9-Apr-14 | | \$11,500.00 | \$11,500.00 | \$23,000.00 | \$5,750.00 |
| L5C3-535030 | AREA 5 CONDUIT - SECURITY | 50% | 9-Apr-14 | | \$11,500.00 | \$11,500.00 | \$23,000.00 | \$5,750.00 |
| L5C3-5353 | AREA 5 CABLE - FIRE ALARM | 90% | 1-Jul-14 | | \$7,650.00 | \$850.00 | \$8,500.00 | \$3,825.00 |
| L5C3-5354 | AREA 5 CABLE - TELECOM | 80% | 1-Jul-14 | | \$6,800.00 | \$1,700.00 | \$8,500.00 | \$2,550.00 |
| L5C3-534020 | INSTALL PIPE / ROUGH MECHANICAL - CHILLED WATER | 95% | 7-Aug-14 | | \$12,350.00 | \$650.00 | \$13,000.00 | \$1,300.00 |
| L5C3-5230 | INSTALL RAILINGS | 100% | 23-Feb-15 | 6-Mar-15 | \$30,000.00 | \$0.00 | \$30,000.00 | \$30,000.00 |
| L5C3-534022 | INSTALL PIPE / ROUGH MECHANICAL - GAS PIPE | 95% | 26-Feb-15 | | \$41,325.00 | \$2,175.00 | \$43,500.00 | \$41,325.00 |
| L5C3-540010 | INSTALL 2ND LEVEL ELECTRICAL CONDUIT | 90% | 1-Apr-15 | | \$20,700.00 | \$2,300.00 | \$23,000.00 | \$20,700.00 |
| L5C3-5160 | INSTALL SHOWER GRATING | 100% | 1-Apr-15 | 6-Apr-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$4,000.00 |
| L5C3-540020 | INSTALL 2ND LEVEL FA SYSTEM CONDUIT | 75% | 6-Apr-15 | | \$17,250.00 | \$5,750.00 | \$23,000.00 | \$17,250.00 |
| L5C3-5260 | INSTALL CAULKING | 90% | 13-Apr-15 | | \$7,650.00 | \$850.00 | \$8,500.00 | \$7,650.00 |
| L5C3-533030 | INSTALL SHOWER UNITS | 60% | 13-Apr-15 | | \$2,400.00 | \$1,600.00 | \$4,000.00 | \$2,400.00 |
| L5C3-5250 | PRIME/ FIRST COAT PAINT | 50% | 14-Apr-15 | | \$5,750.00 | \$5,750.00 | \$11,500.00 | \$5,750.00 |
| L5C3-520010 | PLACE CONCRETE TOPPING ON PRECAST | 100% | 16-Apr-15 | 17-Apr-15 | \$3,000.00 | \$0.00 | \$3,000.00 | \$3,000.00 |
| ALL AREAS | | | | | | | | |
| L5C3-5300 | SET MECHANICAL EQUIPMENT | 95% | 24-Nov-14 | | \$17,100.00 | \$900.00 | \$18,000.00 | \$3,600.00 |
| L5C3-5310 | SET ELECTRICAL SWITCHBOARDS/TRANSFORMERS | 100% | 1-Dec-14 | 24-Apr-15 | \$16,500.00 | \$0.00 | \$16,500.00 | \$1,650.00 |
| L5C3-5351 | PULL FEEDER CABLES | 100% | 1-Apr-15 | 22-Apr-15 | \$14,500.00 | \$0.00 | \$14,500.00 | \$14,500.00 |
| RECREATIONAL YARD | | | | | | | | |
| L5C3-650000 | INSTALL STRUCTURAL STEEL | 15% | 26-Apr-15 | | \$5,775.00 | \$32,725.00 | \$38,500.00 | \$5,775.00 |
| HOUSING UNIT P (TYPE L4 - 2D) (L4 - A7) | | | | | | | | |
| AREA 1 | | | | | | | | |
| L4A7-1200 | PLUMBING CHASE - FIRE PROTECTION | 95% | 20-Aug-14 | | \$15,675.00 | \$825.00 | \$16,500.00 | \$825.00 |
| L4A7-1390 | OVERHEAD / DAYROOM - FIRE PROTECTION | 95% | 28-Aug-14 | | \$28,500.00 | \$1,500.00 | \$30,000.00 | \$1,500.00 |
| L4A7-1380 | OVERHEAD / DAYROOM - ELECTRICAL | 100% | 1-Sep-14 | 23-Mar-15 | \$20,000.00 | \$0.00 | \$20,000.00 | \$2,000.00 |
| L4A7-1170 | INSTALL PLENUM DOMESTIC | 95% | 17-Sep-14 | | \$37,050.00 | \$1,950.00 | \$39,000.00 | \$1,950.00 |
| L4A7-1290 | POUR BACKS | 100% | 5-Nov-14 | 21-Mar-15 | \$6,000.00 | \$0.00 | \$6,000.00 | \$1,200.00 |
| L4A7-138430 | AREA 1 CABLE - TELECOM | 100% | 16-Mar-15 | 20-Mar-15 | \$10,500.00 | \$0.00 | \$10,500.00 | \$2,625.00 |
| L4A7-138640 | AREA 1 DEVICES - SECURITY | 25% | 20-Mar-15 | | \$1,000.00 | \$3,000.00 | \$4,000.00 | \$1,000.00 |
| L4A7-1420 | INSTALL CEILING GRID | 100% | 3-Apr-15 | 10-Apr-15 | \$11,500.00 | \$0.00 | \$11,500.00 | \$11,500.00 |
| L4A7-1160 | INSTALL RAILINGS/ SCREENS | 100% | 15-Apr-15 | 30-Apr-15 | \$30,000.00 | \$0.00 | \$30,000.00 | \$30,000.00 |
| L4A7-138440 | AREA 1 CABLE - SECURITY | 90% | 16-Apr-15 | | \$9,022.50 | \$1,002.50 | \$10,025.00 | \$9,022.50 |
| L4A7-142010 | FRAMING / FINISH ABOVE PRECAST CELLS | 95% | 16-Apr-15 | | \$36,675.00 | \$1,925.00 | \$38,500.00 | \$36,675.00 |
| L4A7-1280 | CAULK PRECAST JOINTS | 50% | 16-Apr-15 | | \$4,250.00 | \$8,500.00 | \$12,750.00 | \$4,250.00 |
| L4A7-1400 | OVERHEAD / DAYROOM - SECURITY | 35% | 17-Apr-15 | | \$8,050.00 | \$14,950.00 | \$23,000.00 | \$8,050.00 |
| L4A7-138620 | AREA 1 DEVICES - FIRE ALARM | 25% | 27-Apr-15 | | \$1,000.00 | \$3,000.00 | \$4,000.00 | \$1,000.00 |
| AREA 2 | | | | | | | | |
| L4A7-2200 | PLUMBING CHASE - FIRE PROTECTION | 100% | 20-Aug-14 | 16-Apr-15 | \$16,500.00 | \$0.00 | \$16,500.00 | \$1,650.00 |

APRIL ACTUAL BILLED THIS PERIOD

| Activity ID | Activity Name | Activity % Complete | Actual Start | Actual Finish | Actual Total Cost | Remaining Labor Cost | Budgeted Total Cost | Actual This Period Labor Cost |
|---|--|---------------------|--------------|---------------|-------------------|----------------------|---------------------|-------------------------------|
| L4A7-2230 | PLUMBING CHASE - SANITARY | 100% | 17-Sep-14 | 30-Apr-15 | \$7,000.00 | \$0.00 | \$7,000.00 | \$1,750.00 |
| L4A7-2180 | INSTALL PLENUM FIRE PROTECTION | 95% | 30-Sep-14 | | \$32,300.00 | \$1,700.00 | \$34,000.00 | \$1,700.00 |
| L4A7-2390 | OVERHEAD / DAYROOM - FIRE PROTECTION | 100% | 30-Sep-14 | 16-Apr-15 | \$30,000.00 | \$0.00 | \$30,000.00 | \$3,000.00 |
| L4A7-2240 | GROUT PRECAST | 100% | 7-Oct-14 | 17-Dec-14 | \$14,000.00 | \$0.00 | \$14,000.00 | \$700.00 |
| L4A7-2275 | INSTALL CMU - 2ND FLOOR | 100% | 7-Nov-14 | 20-Apr-15 | \$56,500.00 | \$0.00 | \$56,500.00 | \$2,825.00 |
| L4A7-2380160 | AREA 2 DEVICES - ELECTRICAL | 100% | 1-Dec-14 | 24-Apr-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$1,000.00 |
| L4A7-2420 | INSTALL CEILING GRID | 100% | 3-Apr-15 | 10-Apr-15 | \$11,500.00 | \$0.00 | \$11,500.00 | \$11,500.00 |
| L4A7-2160 | INSTALL RAILINGS/ SCREENS | 100% | 15-Apr-15 | 29-Apr-15 | \$30,000.00 | \$0.00 | \$30,000.00 | \$30,000.00 |
| L4A7-2280 | CAULK PRECAST JOINTS | 50% | 16-Apr-15 | | \$4,250.00 | \$4,250.00 | \$8,500.00 | \$4,250.00 |
| L4A7-2400 | OVERHEAD / DAYROOM - SECURITY | 35% | 17-Apr-15 | | \$8,050.00 | \$14,950.00 | \$23,000.00 | \$8,050.00 |
| L4A7-2380170 | AREA 2 DEVICES - FIRE ALARM | 25% | 27-Apr-15 | | \$1,000.00 | \$3,000.00 | \$4,000.00 | \$1,000.00 |
| AREA 3 | | | | | | | | |
| L4A7-3290 | POUR BACKS | 100% | 5-Nov-14 | 21-Mar-15 | \$6,000.00 | \$0.00 | \$6,000.00 | \$1,200.00 |
| L4A7-317010 | PLENUM DOMESTIC TESTING | 50% | 17-Nov-14 | | \$1,000.00 | \$1,000.00 | \$2,000.00 | \$1,000.00 |
| L4A7-338410 | AREA 3 CABLE - POWER/LTG | 100% | 1-Dec-14 | 24-Apr-15 | \$10,025.00 | \$0.00 | \$10,025.00 | \$501.25 |
| L4A7-3420 | INSTALL CEILING GRID | 100% | 3-Apr-15 | 10-Apr-15 | \$11,500.00 | \$0.00 | \$11,500.00 | \$11,500.00 |
| L4A7-319010 | PLENUM RAIN WATER TESTING | 100% | 15-Apr-15 | 30-Apr-15 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L4A7-3160 | INSTALL RAILINGS/ SCREENS | 50% | 15-Apr-15 | | \$15,000.00 | \$15,000.00 | \$30,000.00 | \$15,000.00 |
| L4A7-3280 | CAULK PRECAST JOINTS | 94.05% | 16-Apr-15 | | \$4,251.65 | \$4,248.35 | \$8,500.00 | \$4,251.65 |
| L4A7-3400 | OVERHEAD / DAYROOM - SECURITY | 35% | 17-Apr-15 | | \$8,050.00 | \$14,950.00 | \$23,000.00 | \$8,050.00 |
| L4A7-338620 | AREA 3 DEVICES - FIRE ALARM | 25% | 27-Apr-15 | | \$1,000.00 | \$3,000.00 | \$4,000.00 | \$1,000.00 |
| AREA 4 | | | | | | | | |
| L4A7-4200 | PLUMBING CHASE - FIRE PROTECTION | 100% | 20-Aug-14 | 16-Apr-15 | \$16,500.00 | \$0.00 | \$16,500.00 | \$1,650.00 |
| L4A7-4230 | PLUMBING CHASE - SANITARY | 100% | 17-Sep-14 | 23-Apr-15 | \$7,000.00 | \$0.00 | \$7,000.00 | \$1,750.00 |
| L4A7-4180 | INSTALL PLENUM FIRE PROTECTION | 100% | 30-Sep-14 | 16-Apr-15 | \$34,000.00 | \$0.00 | \$34,000.00 | \$3,400.00 |
| L4A7-4290 | POUR BACKS | 100% | 5-Nov-14 | 21-Mar-15 | \$6,000.00 | \$0.00 | \$6,000.00 | \$1,200.00 |
| L4A7-417010 | PLENUM DOMESTIC TESTING | 50% | 17-Nov-14 | | \$1,000.00 | \$1,000.00 | \$2,000.00 | \$1,000.00 |
| L4A7-4380100 | AREA 4 CABLE - POWER/LTG | 100% | 1-Dec-14 | 24-Apr-15 | \$10,025.00 | \$0.00 | \$10,025.00 | \$501.25 |
| L4A7-4380130 | AREA 4 CABLE - SECURITY | 50% | 16-Mar-15 | | \$5,012.50 | \$5,012.50 | \$10,025.00 | \$1,002.50 |
| L4A7-4420 | INSTALL CEILING GRID | 100% | 3-Apr-15 | 10-Apr-15 | \$11,500.00 | \$0.00 | \$11,500.00 | \$11,500.00 |
| L4A7-442010 | FRAMING / FINISH ABOVE PRECAST CELLS | 100% | 6-Apr-15 | 14-Apr-15 | \$38,500.00 | \$0.00 | \$38,500.00 | \$38,500.00 |
| L4A7-4160 | INSTALL RAILINGS/ SCREENS | 100% | 14-Apr-15 | 29-Apr-15 | \$30,000.00 | \$0.00 | \$30,000.00 | \$30,000.00 |
| L4A7-419010 | PLENUM RAIN WATER TESTING | 100% | 15-Apr-15 | 30-Apr-15 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L4A7-4400 | OVERHEAD / DAYROOM - SECURITY | 35% | 17-Apr-15 | | \$8,050.00 | \$14,950.00 | \$23,000.00 | \$8,050.00 |
| L4A7-4380160 | AREA 4 DEVICES - FIRE ALARM | 25% | 27-Apr-15 | | \$1,000.00 | \$3,000.00 | \$4,000.00 | \$1,000.00 |
| AREA 5 | | | | | | | | |
| L4A7-534022 | INSTALL PIPE / ROUGH MECHANICAL - GAS PIPE | 100% | 5-Nov-14 | 17-Apr-15 | \$43,500.00 | \$0.00 | \$43,500.00 | \$17,400.00 |
| L4A7-5352 | AREA 5 CABLE - POWER/LTG | 100% | 1-Dec-14 | 24-Apr-15 | \$22,910.00 | \$0.00 | \$22,910.00 | \$5,727.50 |
| L4A7-5110r | Remedial - POUR SOG | 100% | 21-Mar-15 | 21-Mar-15 | \$8,000.00 | \$0.00 | \$8,000.00 | \$8,000.00 |
| L4A7-520010 | PLACE CONCRETE TOPPING ON PRECAST | 100% | 26-Mar-15 | 27-Mar-15 | \$3,000.00 | \$0.00 | \$3,000.00 | \$3,000.00 |
| L4A7-560010 | INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 5 | 25% | 1-Apr-15 | | \$750.00 | \$2,250.00 | \$3,000.00 | \$750.00 |
| L4A7-5160 | INSTALL SHOWER GRATING | 100% | 1-Apr-15 | 3-Apr-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$4,000.00 |
| L4A7-533030 | INSTALL SHOWER UNITS | 100% | 1-Apr-15 | 13-Apr-15 | \$4,000.00 | \$0.00 | \$4,000.00 | \$4,000.00 |
| L4A7-5270 | INSTALL CEILING GRID | 100% | 3-Apr-15 | 10-Apr-15 | \$11,500.00 | \$0.00 | \$11,500.00 | \$11,500.00 |
| L4A7-5230 | INSTALL RAILINGS | 50% | 20-Apr-15 | | \$15,000.00 | \$15,000.00 | \$30,000.00 | \$15,000.00 |
| ALL AREAS | | | | | | | | |
| L4A7-5351 | PULL FEEDER CABLES | 100% | 1-Apr-15 | 30-Apr-15 | \$14,500.00 | \$0.00 | \$14,500.00 | \$14,500.00 |
| L4A7-5358 | DEVICES - ELECTRICAL | 95% | 2-Apr-15 | | \$8,075.00 | \$425.00 | \$8,500.00 | \$8,075.00 |
| L4A7-5356 | DEVICES - FIRE ALARM | 40% | 27-Apr-15 | | \$2,200.00 | \$3,300.00 | \$5,500.00 | \$2,200.00 |
| HOUSING UNIT S (TYPE L4 - 4D) (L4 - B2) | | | | | | | | |
| AREA 1 | | | | | | | | |
| L4B2-138010 | OH / DAYROOM - CONDUIT - POWER/LTG | 85% | 11-Dec-13 | | \$19,550.00 | \$3,450.00 | \$23,000.00 | \$2,300.00 |

APRIL ACTUAL BILLED THIS PERIOD

| Activity ID | Activity Name | Activity % Complete | Actual Start | Actual Finish | Actual Total Cost | Remaining Labor Cost | Budgeted Total Cost | Actual This Period Labor Cost |
|--|---|---------------------|--------------|---------------|-------------------|----------------------|---------------------|-------------------------------|
| L4B2-1250 | PLUMBING CHASE - DOMESTIC | 90% | 1-Oct-14 | | \$10,350.00 | \$1,150.00 | \$11,500.00 | \$575.00 |
| L4B2-1190 | INSTALL PLENUM RAIN WATER | 90% | 28-Oct-14 | | \$27,000.00 | \$3,000.00 | \$30,000.00 | \$1,500.00 |
| L4B2-1170 | INSTALL PLENUM DOMESTIC | 80% | 22-Nov-14 | | \$31,200.00 | \$7,800.00 | \$39,000.00 | \$11,700.00 |
| L4B2-117010 | PLENUM DOMESTIC TESTING | 50% | 22-Jan-15 | | \$1,000.00 | \$1,000.00 | \$2,000.00 | \$1,000.00 |
| L4B2-138410 | AREA 1 CABLE - POWER/LTG | 20% | 13-Apr-15 | | \$2,005.00 | \$8,020.00 | \$10,025.00 | \$2,005.00 |
| L4B2-119010 | PLENUM RAIN WATER TESTING | 100% | 21-Apr-15 | 27-Apr-15 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L4B2-138420 | AREA 1 CABLE - FIRE ALARM | 50% | 27-Apr-15 | | \$5,250.00 | \$5,250.00 | \$10,500.00 | \$5,250.00 |
| AREA 2 | | | | | | | | |
| L4B2-2230 | PLUMBING CHASE - SANITARY | 90% | 1-Oct-14 | | \$6,300.00 | \$700.00 | \$7,000.00 | \$1,050.00 |
| L4B2-2250 | PLUMBING CHASE - DOMESTIC | 90% | 1-Oct-14 | | \$10,350.00 | \$1,150.00 | \$11,500.00 | \$575.00 |
| L4B2-238020 | OH / DAYROOM - CONDUIT - POWER/LTG | 85% | 19-Nov-14 | | \$18,661.75 | \$3,293.25 | \$21,955.00 | \$1,097.75 |
| L4B2-217010 | PLENUM DOMESTIC TESTING | 50% | 22-Jan-15 | | \$1,000.00 | \$1,000.00 | \$2,000.00 | \$1,000.00 |
| L4B2-213001 | INSTALL FRAMES | 70% | 9-Apr-15 | | \$9,688.00 | \$4,152.00 | \$13,840.00 | \$9,688.00 |
| L4B2-2380110 | AREA 2 CABLE - POWER/LTG | 20% | 13-Apr-15 | | \$2,005.00 | \$8,020.00 | \$10,025.00 | \$2,005.00 |
| L4B2-219010 | PLENUM RAIN WATER TESTING | 100% | 21-Apr-15 | 27-Apr-15 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L4B2-2380120 | AREA 2 CABLE - FIRE ALARM | 50% | 27-Apr-15 | | \$5,250.00 | \$5,250.00 | \$10,500.00 | \$5,250.00 |
| AREA 3A | | | | | | | | |
| L4B2-3230 | PLUMBING CHASE - SANITARY | 90% | 1-Oct-14 | | \$6,300.00 | \$700.00 | \$7,000.00 | \$1,050.00 |
| L4B2-3250 | PLUMBING CHASE - DOMESTIC | 90% | 1-Oct-14 | | \$10,350.00 | \$1,150.00 | \$11,500.00 | \$575.00 |
| L4B2-3430 | INSTALL ROOF METALS | 100% | 4-Nov-14 | 13-Apr-15 | \$17,500.00 | \$0.00 | \$17,500.00 | \$1,750.00 |
| L4B2-338010 | OH / DAYROOM - CONDUIT - POWER/LTG | 85% | 19-Nov-14 | | \$18,661.75 | \$3,293.25 | \$21,955.00 | \$1,097.75 |
| L4B2-317010 | PLENUM DOMESTIC TESTING | 50% | 22-Jan-15 | | \$1,000.00 | \$1,000.00 | \$2,000.00 | \$1,000.00 |
| L4B2-3190 | INSTALL PLENUM RAIN WATER | 50% | 5-Apr-15 | | \$15,000.00 | \$15,000.00 | \$30,000.00 | \$15,000.00 |
| L4B2-3380 | OVERHEAD / DAYROOM - ELECTRICAL | 85% | 13-Apr-15 | | \$17,000.00 | \$3,000.00 | \$20,000.00 | \$17,000.00 |
| L4B2-338410 | AREA 3 CABLE - POWER/LTG | 20% | 13-Apr-15 | | \$2,005.00 | \$8,020.00 | \$10,025.00 | \$2,005.00 |
| L4B2-319010 | PLENUM RAIN WATER TESTING | 100% | 21-Apr-15 | 27-Apr-15 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L4B2-338420 | AREA 3 CABLE - FIRE ALARM | 50% | 27-Apr-15 | | \$5,250.00 | \$5,250.00 | \$10,500.00 | \$5,250.00 |
| AREA 4 | | | | | | | | |
| L4B2-438010 | OH / DAYROOM - CONDUIT - POWER/LTG | 85% | 19-Nov-14 | | \$18,661.75 | \$3,293.25 | \$21,955.00 | \$1,097.75 |
| L4B2-417010 | PLENUM DOMESTIC TESTING | 50% | 22-Jan-15 | | \$1,000.00 | \$1,000.00 | \$2,000.00 | \$1,000.00 |
| L4B2-4380100 | AREA 4 CABLE - POWER/LTG | 20% | 13-Apr-15 | | \$2,005.00 | \$8,020.00 | \$10,025.00 | \$2,005.00 |
| L4B2-4380 | OVERHEAD / DAYROOM - ELECTRICAL | 85% | 13-Apr-15 | | \$17,000.00 | \$3,000.00 | \$20,000.00 | \$17,000.00 |
| L4B2-419010 | PLENUM RAIN WATER TESTING | 100% | 21-Apr-15 | 27-Apr-15 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| L4B2-4380110 | AREA 4 CABLE - FIRE ALARM | 50% | 27-Apr-15 | | \$5,250.00 | \$5,250.00 | \$10,500.00 | \$5,250.00 |
| AREA 5 (ADDED DURATIONS FOR THERAPUTIC CLOSEOUT ACTIVITES) | | | | | | | | |
| L4B2-5170 | INSTALL CMU - 1ST FLOOR | 100% | 18-Sep-14 | 22-Apr-15 | \$36,000.00 | \$0.00 | \$36,000.00 | \$3,600.00 |
| L4B2-536020 | ROOF INSULATION | 100% | 4-Nov-14 | 17-Dec-14 | \$3,000.00 | \$0.00 | \$3,000.00 | \$450.00 |
| L4B2-541010 | INSTALL ROOF MEMBRANE | 100% | 4-Nov-14 | 14-Apr-15 | \$38,500.00 | \$0.00 | \$38,500.00 | \$5,775.00 |
| L4B2-543010 | INSTALL ROOF METALS | 100% | 4-Nov-14 | 15-Apr-15 | \$38,500.00 | \$0.00 | \$38,500.00 | \$3,850.00 |
| L4B2-5275 | INSTALL CMU - 2ND FLOOR | 100% | 2-Mar-15 | 16-Mar-15 | \$25,500.00 | \$0.00 | \$25,500.00 | \$25,500.00 |
| L4B2-533030 | INSTALL SHOWER UNITS | 60% | 9-Mar-15 | | \$2,400.00 | \$1,600.00 | \$4,000.00 | \$2,400.00 |
| L4B2-517010 | INSTALL 10 IN CMU SEPARATION WALL - LEVEL 1 | 30% | 6-Apr-15 | | \$16,950.00 | \$39,550.00 | \$56,500.00 | \$16,950.00 |
| L4B2-517020 | INSTALL 10 IN CMU SEPARATION WALL - LEVEL 2 | 30% | 6-Apr-15 | | \$16,950.00 | \$39,550.00 | \$56,500.00 | \$16,950.00 |
| L4B2-534010 | INSTALL DUCTWORK / ROUGH MECHANICAL | 20% | 20-Apr-15 | | \$9,700.00 | \$38,800.00 | \$48,500.00 | \$9,700.00 |
| L4B2-5352 | AREA 5 CABLE - POWER/LTG | 20% | 22-Apr-15 | | \$4,582.00 | \$18,328.00 | \$22,910.00 | \$4,582.00 |
| L4B2-5353 | AREA 5 CABLE - FIRE ALARM | 50% | 27-Apr-15 | | \$4,250.00 | \$4,250.00 | \$8,500.00 | \$4,250.00 |
| ALL AREAS | | | | | | | | |
| L4B2-5310 | SET ELECTRICAL SWITCHBOARDS/TRANSFORMERS | 100% | 24-Apr-15 | 30-Apr-15 | \$16,500.00 | \$0.00 | \$16,500.00 | \$16,500.00 |
| L4B2-5351 | PULL FEEDER CABLES | 10% | 30-Apr-15 | | \$1,450.00 | \$13,050.00 | \$14,500.00 | \$1,450.00 |
| HOUSING UNIT G (TYPE L3 - 4D) (L3 - B1) | | | | | | | | |
| AREA 1 | | | | | | | | |
| L3B1-1340 | PRIME/ FIRST COAT PAINT | 45% | 17-Feb-15 | | \$6,300.00 | \$7,700.00 | \$14,000.00 | \$700.00 |

APRIL ACTUAL BILLED THIS PERIOD

| Activity ID | Activity Name | Activity % Complete | Actual Start | Actual Finish | Actual Total Cost | Remaining Labor Cost | Budgeted Total Cost | Actual This Period Labor Cost |
|---|---|---------------------|--------------|---------------|-------------------|----------------------|---------------------|-------------------------------|
| L3B1-117010 | PLENUM DOMESTIC TESTING | 50% | 13-Mar-15 | | \$1,000.00 | \$1,000.00 | \$2,000.00 | \$1,000.00 |
| L3B1-138410 | AREA 1 CABLE - POWER/LTG | 20% | 3-Apr-15 | | \$2,100.00 | \$8,400.00 | \$10,500.00 | \$2,100.00 |
| L3B1-119010 | PLENUM RAIN WATER TESTING | 100% | 22-Apr-15 | 22-Apr-15 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| AREA 2A | | | | | | | | |
| L3B1-2140 | INSTALL PLENUM MECHANICAL | 100% | 13-Jan-15 | 23-Apr-15 | \$60,500.00 | \$0.00 | \$60,500.00 | \$15,125.00 |
| L3B1-217010 | PLENUM DOMESTIC TESTING | 50% | 13-Mar-15 | | \$1,000.00 | \$1,000.00 | \$2,000.00 | \$1,000.00 |
| L3B1-2380110 | AREA 2 CABLE - POWER/LTG | 20% | 8-Apr-15 | | \$2,005.00 | \$8,020.00 | \$10,025.00 | \$2,005.00 |
| L3B1-219010 | PLENUM RAIN WATER TESTING | 100% | 22-Apr-15 | 28-Apr-15 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| AREA 3 | | | | | | | | |
| L3B1-3340 | PRIME/ FIRST COAT PAINT | 45% | 17-Feb-15 | | \$6,300.00 | \$7,700.00 | \$14,000.00 | \$700.00 |
| L3B1-317010 | PLENUM DOMESTIC TESTING | 50% | 13-Mar-15 | | \$1,000.00 | \$1,000.00 | \$2,000.00 | \$1,000.00 |
| L3B1-338410 | AREA 3 CABLE - POWER/LTG | 75% | 8-Apr-15 | | \$7,518.75 | \$2,506.25 | \$10,025.00 | \$7,518.75 |
| L3B1-319010 | PLENUM RAIN WATER TESTING | 100% | 22-Apr-15 | 28-Apr-15 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| AREA 4 | | | | | | | | |
| L3B1-4340 | PRIME/ FIRST COAT PAINT | 45% | 17-Feb-15 | | \$6,300.00 | \$7,700.00 | \$14,000.00 | \$700.00 |
| L3B1-417010 | PLENUM DOMESTIC TESTING | 50% | 13-Mar-15 | | \$1,000.00 | \$1,000.00 | \$2,000.00 | \$1,000.00 |
| L3B1-4380100 | AREA 4 CABLE - POWER/LTG | 50% | 9-Apr-15 | | \$5,012.50 | \$5,012.50 | \$10,025.00 | \$5,012.50 |
| L3B1-419010 | PLENUM RAIN WATER TESTING | 100% | 22-Apr-15 | 28-Apr-15 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| AREA 5 (ADDED DURATIONS FOR THERAPUTIC CLOSEOUT ACTIVITIES) | | | | | | | | |
| L3B1-5130 | INSTALL FIRST FLOOR DOOR FRAMES | 100% | 18-Sep-14 | 1-Apr-15 | \$10,980.00 | \$0.00 | \$10,980.00 | \$1,098.00 |
| L3B1-535020 | AREA 5 CONDUIT - TELECOM | 80% | 19-Nov-14 | | \$18,400.00 | \$4,600.00 | \$23,000.00 | \$12,650.00 |
| L3B1-535030 | AREA 5 CONDUIT - SECURITY | 80% | 19-Nov-14 | | \$18,400.00 | \$4,600.00 | \$23,000.00 | \$12,650.00 |
| L3B1-535000 | AREA 5 CONDUIT - POWER/LTG | 95% | 19-Nov-14 | | \$21,850.00 | \$1,150.00 | \$23,000.00 | \$16,100.00 |
| L3B1-535010 | AREA 5 CONDUIT - FIRE ALARM | 80% | 10-Feb-15 | | \$18,400.00 | \$4,600.00 | \$23,000.00 | \$12,650.00 |
| L3B1-517010 | INSTALL 10 IN CMU SEPARATION WALL - LEVEL 1 | 100% | 31-Mar-15 | 6-Apr-15 | \$56,500.00 | \$0.00 | \$56,500.00 | \$56,500.00 |
| L3B1-5180 | INSTALL WINDOW WALLS | 100% | 8-Apr-15 | 10-Apr-15 | \$25,500.00 | \$0.00 | \$25,500.00 | \$25,500.00 |
| L3B1-5352 | AREA 5 CABLE - POWER/LTG | 20% | 8-Apr-15 | | \$4,582.00 | \$18,328.00 | \$22,910.00 | \$4,582.00 |
| L3B1-517020 | INSTALL 10 IN CMU SEPARATION WALL - LEVEL 2 | 100% | 14-Apr-15 | 20-Apr-15 | \$56,500.00 | \$0.00 | \$56,500.00 | \$56,500.00 |
| L3B1-5175 | INSTALL DAYROOM HIGHWALL CMU | 100% | 16-Apr-15 | 24-Apr-15 | \$41,000.00 | \$0.00 | \$41,000.00 | \$41,000.00 |
| ALL AREAS | | | | | | | | |
| L3B1-5310 | SET ELECTRICAL SWITCHBOARDS/TRANSFORMERS | 75% | 9-Jan-15 | | \$12,375.00 | \$4,125.00 | \$16,500.00 | \$4,125.00 |
| MAINTENANCE BUILDING 5A - ZONE J (MAINTENANCE) | | | | | | | | |
| JIND-110220 | INSTALL LIGHTNING PROTECTION | 25% | 1-Aug-14 | | \$3,250.00 | \$9,750.00 | \$13,000.00 | \$650.00 |
| JIND-118310 | INSULATE DUCT WORK | 95% | 11-Aug-14 | | \$2,850.00 | \$150.00 | \$3,000.00 | \$150.00 |
| JIND-1402 | SET ELECTRICAL SWITCHBOARDS/TRANSFORMERS | 100% | 21-Oct-14 | 3-Mar-15 | \$16,500.00 | \$0.00 | \$16,500.00 | \$825.00 |
| JIND-1190 | INSTALL DOOR FRAMES | 95% | 3-Nov-14 | | \$14,962.50 | \$787.50 | \$15,750.00 | \$1,575.00 |
| JIND-140110 | INSTALL FIRE ALARM SYSTEM CONDUIT | 98% | 3-Nov-14 | | \$22,540.00 | \$460.00 | \$23,000.00 | \$1,840.00 |
| JIND-1400 | INSTALL OVERHEAD ELECTRICAL / SECURITY | 100% | 3-Nov-14 | 10-Apr-15 | \$20,000.00 | \$0.00 | \$20,000.00 | \$8,000.00 |
| JIND-1105 | INSTALL ROOF METALS | 95% | 10-Nov-14 | | \$10,450.00 | \$550.00 | \$11,000.00 | \$8,250.00 |
| JIND-1403 | PULL FEEDER CABLES | 90% | 2-Mar-15 | | \$13,050.00 | \$1,450.00 | \$14,500.00 | \$10,150.00 |
| JIND-1406 | PULL COMMUNICATION WIRES | 35% | 2-Mar-15 | | \$2,975.00 | \$5,525.00 | \$8,500.00 | \$1,275.00 |
| JIND-119010 | SWING DOORS | 100% | 31-Mar-15 | 6-Apr-15 | \$2,865.00 | \$0.00 | \$2,865.00 | \$2,865.00 |
| JIND-140710 | INSTALL LIGHTING CONTROL | 35% | 1-Apr-15 | | \$1,400.00 | \$2,600.00 | \$4,000.00 | \$1,400.00 |
| JIND-1250 | HANG DOORS - DETENTION & COMMERCIAL | 75% | 7-Apr-15 | | \$5,250.00 | \$1,750.00 | \$7,000.00 | \$5,250.00 |
| JIND-1184 | INSTALL OVERHEAD MECHANICAL PIPING | 100% | 14-Apr-15 | 17-Apr-15 | \$5,000.00 | \$0.00 | \$5,000.00 | \$5,000.00 |
| JIND-140510 | PULL SECURITY WIRE | 15% | 16-Apr-15 | | \$859.50 | \$4,870.50 | \$5,730.00 | \$859.50 |
| JIND-1404 | PULL BRANCH WIRES | 20% | 20-Apr-15 | | \$4,800.00 | \$19,200.00 | \$24,000.00 | \$4,800.00 |
| JIND-204000 | INSTALL DOCK LEVELERS - LOADING DOCK | 35% | 27-Apr-15 | | \$6,300.00 | \$11,700.00 | \$18,000.00 | \$6,300.00 |
| JIND-140520 | TRIM SECURITY DEVICES | 25% | 28-Apr-15 | | \$750.00 | \$2,250.00 | \$3,000.00 | \$750.00 |
| MAINTENANCE BUILDING 5B - ZONE M (MAINTENANCE) | | | | | | | | |
| MIND-110220 | INSTALL LIGHTNING PROTECTION | 25% | 1-Aug-14 | | \$3,250.00 | \$9,750.00 | \$13,000.00 | \$650.00 |
| MIND-1185 | INSTALL OVERHEAD PLUMBING & INSULATION | 80% | 29-Sep-14 | | \$5,600.00 | \$1,400.00 | \$7,000.00 | \$700.00 |

APRIL ACTUAL BILLED THIS PERIOD

| Activity ID | Activity Name | Activity % Complete | Actual Start | Actual Finish | Actual Total Cost | Remaining Labor Cost | Budgeted Total Cost | Actual This Period Labor Cost |
|--|--|---------------------|--------------|---------------|-------------------|----------------------|---------------------|-------------------------------|
| MIND-1105 | INSTALL ROOF METALS | 90% | 10-Nov-14 | | \$9,900.00 | \$1,100.00 | \$11,000.00 | \$7,700.00 |
| MIND-1402 | SET ELECTRICAL SWITCHBOARDS/TRANSFORMERS | 100% | 17-Nov-14 | 30-Dec-14 | \$16,500.00 | \$0.00 | \$16,500.00 | \$825.00 |
| MIND-1200 | INSTALL FIRST COARSE CMU | 100% | 21-Jan-15 | 26-Jan-15 | \$9,500.00 | \$0.00 | \$9,500.00 | \$950.00 |
| MIND-1401 | INSTALL WALL ELECTRICAL CONDUITS | 100% | 21-Jan-15 | 10-Apr-15 | \$10,500.00 | \$0.00 | \$10,500.00 | \$2,625.00 |
| MIND-1210 | DRILL & DOWEL FOR CMU | 100% | 23-Jan-15 | 26-Jan-15 | \$12,500.00 | \$0.00 | \$12,500.00 | \$1,250.00 |
| MIND-1220 | INSTALL CMU WALLS | 100% | 23-Jan-15 | 10-Apr-15 | \$63,000.00 | \$0.00 | \$63,000.00 | \$15,750.00 |
| MIND-1190 | INSTALL DOOR FRAMES | 90% | 10-Feb-15 | | \$14,175.00 | \$1,575.00 | \$15,750.00 | \$2,362.50 |
| MIND-1403 | PULL FEEDER CABLES | 100% | 11-Mar-15 | 9-Apr-15 | \$14,500.00 | \$0.00 | \$14,500.00 | \$14,500.00 |
| MIND-1400 | INSTALL OVERHEAD ELECTRICAL | 5% | 24-Mar-15 | | \$1,000.00 | \$19,000.00 | \$20,000.00 | \$1,000.00 |
| INDUSTRIES BUILDING 6A - ZONE K (LAUNDRY) | | | | | | | | |
| KIND-110220 | INSTALL LIGHTNING PROTECTION | 25% | 1-Aug-14 | | \$3,250.00 | \$9,750.00 | \$13,000.00 | \$650.00 |
| KIND-1300 | INSTALL OVERHEAD MECHANICAL HIGH VELOCITY MAINS | 95% | 26-Sep-14 | | \$5,700.00 | \$300.00 | \$6,000.00 | \$600.00 |
| KIND-1301 | INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS | 95% | 1-Oct-14 | | \$102,600.00 | \$5,400.00 | \$108,000.00 | \$10,800.00 |
| KIND-1190 | INSTALL DOOR FRAMES - DETENTION & COMMERCIAL | 90% | 3-Nov-14 | | \$14,175.00 | \$1,575.00 | \$15,750.00 | \$3,150.00 |
| KIND-1250 | HANG DOORS | 25% | 18-Dec-14 | | \$1,750.00 | \$5,250.00 | \$7,000.00 | \$1,050.00 |
| KIND-140110 | INSTALL FIRE ALARM SYSTEM CONDUIT | 95% | 10-Feb-15 | | \$21,850.00 | \$1,150.00 | \$23,000.00 | \$3,450.00 |
| KIND-1400 | INSTALL OVERHEAD ELECTRICAL | 90% | 10-Feb-15 | | \$18,000.00 | \$2,000.00 | \$20,000.00 | \$6,000.00 |
| KIND-1402 | SET ELECTRICAL SWITCHBOARDS/TRANSFORMERS | 100% | 10-Feb-15 | 20-Apr-15 | \$16,500.00 | \$0.00 | \$16,500.00 | \$9,900.00 |
| KIND-1404 | PULL BRANCH WIRES | 20% | 20-Mar-15 | | \$4,800.00 | \$19,200.00 | \$24,000.00 | \$2,400.00 |
| KIND-119010 | SWING DOORS | 25% | 31-Mar-15 | | \$716.25 | \$2,148.75 | \$2,865.00 | \$716.25 |
| KIND-1403 | PULL FEEDER CABLES | 95% | 2-Apr-15 | | \$13,775.00 | \$725.00 | \$14,500.00 | \$13,775.00 |
| KIND-140510 | PULL SECURITY WIRE | 75% | 13-Apr-15 | | \$4,297.50 | \$1,432.50 | \$5,730.00 | \$4,297.50 |
| KIND-140710 | INSTALL LIGHTING CONTROL | 60% | 13-Apr-15 | | \$2,400.00 | \$1,600.00 | \$4,000.00 | \$2,400.00 |
| KIND-1230 | PRIME AND FIRST COAT PAINT | 60% | 16-Apr-15 | | \$3,600.00 | \$2,400.00 | \$6,000.00 | \$3,600.00 |
| KIND-132010 | FINAL CONNECTION OF EQUIPMENT - LAUNDRY | 10% | 20-Apr-15 | | \$150.00 | \$1,350.00 | \$1,500.00 | \$150.00 |
| INDUSTRIES BUILDING 6A - ZONE L (LAUNDRY) | | | | | | | | |
| LIND-1304 | INSTALL OVERHEAD FIRE PROTECTION | 95% | 1-Oct-14 | | \$32,300.00 | \$1,700.00 | \$34,000.00 | \$1,700.00 |
| LIND-1220 | INSTALL CMU WALLS | 100% | 29-Oct-14 | 16-Feb-15 | \$63,000.00 | \$0.00 | \$63,000.00 | \$627.08 |
| LIND-1404 | PULL BRANCH WIRES | 35% | 3-Nov-14 | | \$8,400.00 | \$15,600.00 | \$24,000.00 | \$8,400.00 |
| LIND-1190 | INSTALL DOOR FRAMES | 100% | 10-Nov-14 | 8-Apr-15 | \$15,750.00 | \$0.00 | \$15,750.00 | \$6,300.00 |
| LIND-1250 | HANG DOORS | 50% | 18-Dec-14 | | \$3,500.00 | \$3,500.00 | \$7,000.00 | \$2,800.00 |
| LIND-110230 | INSTALL ROOF CURBS | 100% | 5-Jan-15 | 9-Jan-15 | \$38,500.00 | \$0.00 | \$38,500.00 | \$401.04 |
| LIND-110240 | INSTALL ROOFTOP EQUIPMENT | 95% | 20-Jan-15 | | \$36,575.00 | \$1,925.00 | \$38,500.00 | \$1,925.00 |
| LIND-1400 | INSTALL OVERHEAD ELECTRICAL | 92% | 17-Feb-15 | | \$18,400.00 | \$1,600.00 | \$20,000.00 | \$8,400.00 |
| LIND-1402 | SET ELECTRICAL SWITCHBOARDS/TRANSFORMERS | 100% | 17-Feb-15 | 20-Apr-15 | \$16,500.00 | \$0.00 | \$16,500.00 | \$3,300.00 |
| LIND-1230 | PRIME AND FIRST COAT PAINT | 99% | 2-Mar-15 | | \$5,940.00 | \$60.00 | \$6,000.00 | \$5,940.00 |
| LIND-1403 | PULL FEEDER CABLES | 100% | 23-Mar-15 | 7-Apr-15 | \$14,500.00 | \$0.00 | \$14,500.00 | \$14,500.00 |
| LIND-110220 | INSTALL LIGHTNING PROTECTION | 25% | 24-Mar-15 | | \$3,250.00 | \$9,750.00 | \$13,000.00 | \$3,250.00 |
| LIND-140110 | INSTALL FIRE ALARM SYSTEM CONDUIT | 95% | 30-Mar-15 | | \$21,850.00 | \$1,150.00 | \$23,000.00 | \$21,850.00 |
| LIND-119010 | SWING DOORS | 70% | 31-Mar-15 | | \$2,005.50 | \$859.50 | \$2,865.00 | \$2,005.50 |
| LIND-1320 | INSTALL EQUIPMENT - LAUNDRY | 28% | 6-Apr-15 | | \$5,880.00 | \$15,120.00 | \$21,000.00 | \$5,880.00 |
| LIND-140710 | INSTALL LIGHTING CONTROL | 60% | 13-Apr-15 | | \$2,400.00 | \$1,600.00 | \$4,000.00 | \$2,400.00 |
| INDUSTRIES BUILDING 6B - ZONE N (FABRIC CUTTING) | | | | | | | | |
| NIND-110220 | INSTALL LIGHTNING PROTECTION | 25% | 1-Aug-14 | | \$3,250.00 | \$9,750.00 | \$13,000.00 | \$650.00 |
| NIND-1190 | INSTALL DOOR FRAMES | 95% | 6-Oct-14 | | \$14,962.50 | \$787.50 | \$15,750.00 | \$1,575.00 |
| NIND-1220 | INSTALL CMU WALLS | 100% | 13-Oct-14 | 3-Apr-15 | \$63,000.00 | \$0.00 | \$63,000.00 | \$6,300.00 |
| NIND-1302 | INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS | 75% | 16-Oct-14 | | \$45,000.00 | \$15,000.00 | \$60,000.00 | \$15,000.00 |
| NIND-1300 | INSTALL OVERHEAD MECHANICAL HIGH VELOCITY MAINS | 75% | 3-Nov-14 | | \$4,500.00 | \$1,500.00 | \$6,000.00 | \$1,500.00 |
| NIND-110230 | INSTALL ROOF CURBS | 100% | 2-Dec-14 | 2-Mar-15 | \$38,500.00 | \$0.00 | \$38,500.00 | \$3,850.00 |
| NIND-1401 | INSTALL WALL ELECTRICAL CONDUITS | 100% | 20-Jan-15 | 24-Apr-15 | \$10,500.00 | \$0.00 | \$10,500.00 | \$1,050.00 |
| NIND-1402 | SET ELECTRICAL SWITCHBOARDS/TRANSFORMERS | 100% | 23-Mar-15 | 30-Apr-15 | \$16,500.00 | \$0.00 | \$16,500.00 | \$8,250.00 |
| NIND-1230 | PRIME AND FIRST COAT PAINT | 75% | 27-Mar-15 | | \$4,500.00 | \$1,500.00 | \$6,000.00 | \$4,500.00 |

APRIL ACTUAL BILLED THIS PERIOD

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|--|--|---------------------|--------------|---------------|-------------------|----------------------|---------------------|-------------------------------|
| NIND-110240 | INSTALL ROOFTOP EQUIPMENT | 75% | 27-Apr-15 | | \$28,875.00 | \$9,625.00 | \$38,500.00 | \$28,875.00 |
| NIND-1403 | PULL FEEDER CABLES | 100% | 29-Apr-15 | 30-Apr-15 | \$14,500.00 | \$0.00 | \$14,500.00 | \$14,500.00 |
| INDUSTRIES BUILDING 6B - ZONE P (SHOE MANUFACTURING) | | | | | | | | |
| PIND-110220 | INSTALL LIGHTNING PROTECTION | 25% | 1-Aug-14 | | \$3,250.00 | \$9,750.00 | \$13,000.00 | \$650.00 |
| PIND-1301 | INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS | 75% | 1-Oct-14 | | \$30,750.00 | \$10,250.00 | \$41,000.00 | \$10,250.00 |
| PIND-1304 | INSTALL OVERHEAD FIRE PROTECTION | 95% | 13-Oct-14 | | \$32,300.00 | \$1,700.00 | \$34,000.00 | \$1,700.00 |
| PIND-1190 | INSTALL DOOR FRAMES | 90% | 16-Oct-14 | | \$14,175.00 | \$1,575.00 | \$15,750.00 | \$2,362.50 |
| PIND-1220 | INSTALL CMU WALLS | 100% | 17-Oct-14 | 7-Apr-15 | \$63,000.00 | \$0.00 | \$63,000.00 | \$6,300.00 |
| PIND-1300 | INSTALL OVERHEAD MECHANICAL HIGH VELOCITY MAINS | 75% | 3-Nov-14 | | \$4,500.00 | \$1,500.00 | \$6,000.00 | \$1,500.00 |
| PIND-110230 | INSTALL ROOF CURBS | 100% | 16-Dec-14 | 2-Mar-15 | \$38,500.00 | \$0.00 | \$38,500.00 | \$401.04 |
| PIND-1280 | MECHANICAL ROOM WORK | 100% | 8-Apr-15 | 26-Apr-15 | \$27,000.00 | \$0.00 | \$27,000.00 | \$27,000.00 |
| PIND-1402 | SET ELECTRICAL SWITCHBOARDS/TRANSFORMERS | 100% | 13-Apr-15 | 29-Apr-15 | \$16,500.00 | \$0.00 | \$16,500.00 | \$16,500.00 |
| PIND-1303 | INSTALL OVERHEAD PLUMBING & INSULATION | 60% | 13-Apr-15 | | \$4,200.00 | \$2,800.00 | \$7,000.00 | \$4,200.00 |
| PIND-1230 | PRIME AND FIRST COAT PAINT | 60% | 14-Apr-15 | | \$3,600.00 | \$2,400.00 | \$6,000.00 | \$3,600.00 |
| PIND-1403 | PULL FEEDER CABLES | 92.08% | 16-Apr-15 | | \$13,352.08 | \$1,147.92 | \$14,500.00 | \$13,352.08 |
| PIND-1404 | PULL BRANCH WIRES | 25% | 24-Apr-15 | | \$6,000.00 | \$18,000.00 | \$24,000.00 | \$6,000.00 |
| PIND-110240 | INSTALL ROOFTOP EQUIPMENT | 75% | 27-Apr-15 | | \$28,875.00 | \$9,625.00 | \$38,500.00 | \$28,875.00 |
| ACTIVITIES BUILDING 7A - ZONE L3-A (CHAPEL) | | | | | | | | |
| AL3ACT-1186 | INSTALL OVERHEAD FIRE PROTECTION | 100% | 22-Jul-14 | 31-Mar-15 | \$34,000.00 | \$0.00 | \$34,000.00 | \$5,100.00 |
| AL3ACT-1255 | INSTALL GLASS - DETENTION & COMMERCIAL | 90% | 19-Nov-14 | | \$4,725.00 | \$525.00 | \$5,250.00 | \$1,575.00 |
| AL3ACT-1311 | INSTALL FINISH HARDWARE | 95% | 14-Jan-15 | | \$6,650.00 | \$350.00 | \$7,000.00 | \$5,250.00 |
| AL3ACT-1405 | PULL FIRE ALARM WIRES | 100% | 13-Feb-15 | 30-Apr-15 | \$8,500.00 | \$0.00 | \$8,500.00 | \$425.00 |
| AL3ACT-1409 | TRIM COMMUNICATION DEVICES | 20% | 6-Apr-15 | | \$1,800.00 | \$7,200.00 | \$9,000.00 | \$1,800.00 |
| AL3ACT-1407 | INSTALL LIGHT FIXTURES | 80% | 14-Apr-15 | | \$10,000.00 | \$2,500.00 | \$12,500.00 | \$10,000.00 |
| ACTIVITIES BUILDING 8A - ZONE L3-B (EDUCATION) | | | | | | | | |
| BL3ACT-1186 | INSTALL OVERHEAD FIRE PROTECTION | 100% | 4-Aug-14 | 27-Mar-15 | \$34,000.00 | \$0.00 | \$34,000.00 | \$1,700.00 |
| BL3ACT-1222 | IN-WALL MECHANICAL | 100% | 4-Nov-14 | 1-Apr-15 | \$6,000.00 | \$0.00 | \$6,000.00 | \$300.00 |
| BL3ACT-9594 | IN-WALL PLUMBING (DRYWALL) | 100% | 6-Nov-14 | 1-Apr-15 | \$7,000.00 | \$0.00 | \$7,000.00 | \$700.00 |
| BL3ACT-1255 | INSTALL GLASS - DETENTION & COMMERCIAL | 90% | 20-Nov-14 | | \$4,725.00 | \$525.00 | \$5,250.00 | \$525.00 |
| BL3ACT-1311 | INSTALL FINISH HARDWARE | 90% | 14-Jan-15 | | \$6,300.00 | \$700.00 | \$7,000.00 | \$4,900.00 |
| BL3ACT-9592 | PLUMBING DROPS THROUGH CEILING | 100% | 9-Mar-15 | 30-Apr-15 | \$3,000.00 | \$0.00 | \$3,000.00 | \$3,000.00 |
| BL3ACT-1221 | FRAME DRYWALL CEILING | 50% | 9-Apr-15 | | \$4,750.00 | \$4,750.00 | \$9,500.00 | \$4,750.00 |
| BL3ACT-1407 | INSTALL LIGHT FIXTURES | 20% | 27-Apr-15 | | \$2,500.00 | \$10,000.00 | \$12,500.00 | \$2,500.00 |
| ACTIVITIES BUILDING 8A - ZONE L3-C (EDUCATION) | | | | | | | | |
| CL3ACT-1186 | INSTALL OVERHEAD FIRE PROTECTION | 100% | 30-Jul-14 | 27-Mar-15 | \$34,000.00 | \$0.00 | \$34,000.00 | \$3,400.00 |
| CL3ACT-140710 | INSTALL LIGHTING CONTROL | 90% | 28-Oct-14 | | \$3,600.00 | \$400.00 | \$4,000.00 | \$200.00 |
| CL3ACT-1255 | INSTALL GLASS - DETENTION & COMMERCIAL | 90% | 20-Nov-14 | | \$4,725.00 | \$525.00 | \$5,250.00 | \$787.50 |
| CL3ACT-1250 | HANG DOORS | 90% | 10-Dec-14 | | \$6,300.00 | \$700.00 | \$7,000.00 | \$2,800.00 |
| CL3ACT-1311 | INSTALL FINISH HARDWARE | 85% | 14-Jan-15 | | \$5,950.00 | \$1,050.00 | \$7,000.00 | \$4,550.00 |
| CL3ACT-1405 | PULL FIRE ALARM WIRES | 100% | 7-Mar-15 | 30-Apr-15 | \$8,500.00 | \$0.00 | \$8,500.00 | \$425.00 |
| CL3ACT-1241 | INSTALL CEILING GRID | 75% | 3-Apr-15 | | \$4,125.00 | \$1,375.00 | \$5,500.00 | \$4,125.00 |
| CL3ACT-9592 | PLUMBING DROPS THROUGH CEILING | 70% | 20-Apr-15 | | \$2,100.00 | \$900.00 | \$3,000.00 | \$2,100.00 |
| ACTIVITIES BUILDING 9A - ZONE L3-D (GYM) | | | | | | | | |
| DL3ACT-1186 | INSTALL OVERHEAD FIRE PROTECTION | 100% | 18-Aug-14 | 27-Mar-15 | \$34,000.00 | \$0.00 | \$34,000.00 | \$3,400.00 |
| DL3ACT-140020 | INSTALL OVERHEAD SECURITY SYSTEM CONDUIT | 95% | 29-Sep-14 | | \$21,850.00 | \$1,150.00 | \$23,000.00 | \$13,800.00 |
| DL3ACT-1255 | INSTALL WINDOWS/ GLASS | 90% | 24-Oct-14 | | \$4,725.00 | \$525.00 | \$5,250.00 | \$787.50 |
| DL3ACT-140710 | INSTALL LIGHTING CONTROL | 85% | 3-Nov-14 | | \$3,400.00 | \$600.00 | \$4,000.00 | \$1,000.00 |
| DL3ACT-1250 | HANG DOORS | 95% | 10-Dec-14 | | \$6,650.00 | \$350.00 | \$7,000.00 | \$3,150.00 |
| DL3ACT-1311 | INSTALL FINISH HARDWARE | 85% | 14-Jan-15 | | \$5,950.00 | \$1,050.00 | \$7,000.00 | \$4,550.00 |
| DL3ACT-1230 | PRIME AND FIRST COAT PAINT | 80% | 25-Feb-15 | | \$4,800.00 | \$1,200.00 | \$6,000.00 | \$2,700.00 |
| DL3ACT-1405 | PULL FIRE ALARM WIRES | 100% | 16-Mar-15 | 30-Apr-15 | \$8,500.00 | \$0.00 | \$8,500.00 | \$850.00 |
| DL3ACT-1241 | INSTALL CEILING GRID | 45% | 3-Apr-15 | | \$2,475.00 | \$3,025.00 | \$5,500.00 | \$2,475.00 |

APRIL ACTUAL BILLED THIS PERIOD

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|--|--|---------------------|--------------|---------------|-------------------|----------------------|---------------------|-------------------------------|
| DL3ACT-1407 | INSTALL LIGHT FIXTURES | 10% | 27-Apr-15 | | \$1,250.00 | \$11,250.00 | \$12,500.00 | \$1,250.00 |
| ACTIVITIES BUILDING 7B - ZONE L4-A (CHAPEL) | | | | | | | | |
| AL4ACT-141010 | INSTALL LIGHTNING PROTECTION | 45% | 1-Aug-14 | | \$5,850.00 | \$7,150.00 | \$13,000.00 | \$3,250.00 |
| AL4ACT-1190 | INSTALL DOORS & WINDOW FRAMES | 100% | 3-Nov-14 | 27-Apr-15 | \$15,750.00 | \$0.00 | \$15,750.00 | \$4,725.00 |
| AL4ACT-1186 | INSTALL OVERHEAD FIRE PROTECTION | 100% | 26-Nov-14 | 20-Mar-15 | \$34,000.00 | \$0.00 | \$34,000.00 | \$5,100.00 |
| AL4ACT-1250 | HANG DOORS | 20% | 23-Mar-15 | | \$1,400.00 | \$5,600.00 | \$7,000.00 | \$1,400.00 |
| AL4ACT-9593 | IN-WALL ELECTRICAL (DRYWALL) | 95% | 24-Mar-15 | | \$6,175.00 | \$325.00 | \$6,500.00 | \$6,175.00 |
| AL4ACT-1183 | INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS | 70% | 30-Mar-15 | | \$10,500.00 | \$4,500.00 | \$15,000.00 | \$10,500.00 |
| AL4ACT-140010 | INSTALL OVERHEAD FA SYSTEM CONDUIT | 25% | 20-Apr-15 | | \$5,750.00 | \$17,250.00 | \$23,000.00 | \$5,750.00 |
| ACTIVITIES BUILDING 8B - ZONE L4-B (EDUCATION) | | | | | | | | |
| BL4ACT-141010 | INSTALL LIGHTNING PROTECTION | 35% | 1-Aug-14 | | \$4,550.00 | \$8,450.00 | \$13,000.00 | \$1,950.00 |
| BL4ACT-1190 | INSTALL DOOR & WINDOW FRAMES | 95% | 25-Aug-14 | | \$14,962.50 | \$787.50 | \$15,750.00 | \$9,450.00 |
| BL4ACT-1186 | INSTALL OVERHEAD FIRE PROTECTION | 100% | 15-Dec-14 | 20-Mar-15 | \$34,000.00 | \$0.00 | \$34,000.00 | \$3,400.00 |
| BL4ACT-1183 | INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS | 30% | 6-Apr-15 | | \$12,450.00 | \$29,050.00 | \$41,500.00 | \$12,450.00 |
| BL4ACT-140710 | INSTALL LIGHTING CONTROL | 20% | 27-Apr-15 | | \$800.00 | \$3,200.00 | \$4,000.00 | \$800.00 |
| ACTIVITIES BUILDING 8B - ZONE L4-C (EDUCATION) | | | | | | | | |
| CL4ACT-141010 | INSTALL LIGHTNING PROTECTION | 45% | 1-Aug-14 | | \$5,850.00 | \$7,150.00 | \$13,000.00 | \$3,250.00 |
| CL4ACT-1255 | INSTALL GLASS - DETENTION & COMMERCIAL | 50% | 12-Feb-15 | | \$2,625.00 | \$2,625.00 | \$5,250.00 | \$525.00 |
| CL4ACT-1182 | INSTALL OVERHEAD MECHANICAL HIGH VELOCITY MAINS | 20% | 24-Apr-15 | | \$14,100.00 | \$56,400.00 | \$70,500.00 | \$14,100.00 |
| CL4ACT-1183 | INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS | 20% | 24-Apr-15 | | \$8,300.00 | \$33,200.00 | \$41,500.00 | \$8,300.00 |
| CL4ACT-140710 | INSTALL LIGHTING CONTROL | 20% | 27-Apr-15 | | \$800.00 | \$3,200.00 | \$4,000.00 | \$800.00 |
| ACTIVITIES BUILDING 9B - ZONE L4-D (GYM) | | | | | | | | |
| DL4ACT-1255 | INSTALL WINDOWS/ GLASS | 60% | 12-Feb-15 | | \$3,150.00 | \$2,100.00 | \$5,250.00 | \$1,312.50 |
| BUILDING 13 - CENTRAL UTILITY BUILDING (CUB) | | | | | | | | |
| CUB-122010 | INSTALL OVERHEAD SECURITY | 100% | 12-May-14 | 17-Apr-15 | \$23,000.00 | \$0.00 | \$23,000.00 | \$1,150.00 |
| CUB-1410 | FINAL PAINT | 98.02% | 26-May-14 | | \$2,940.63 | \$59.38 | \$3,000.00 | \$90.63 |
| CUB-1506 | PULL COMMUNICATION WIRES | 100% | 1-Dec-14 | 24-Apr-15 | \$8,500.00 | \$0.00 | \$8,500.00 | \$425.00 |
| CUB-119020 | INSTALL MECHANICAL & PLUMBING INSULATION | 50% | 13-Apr-15 | | \$1,500.00 | \$1,500.00 | \$3,000.00 | \$1,500.00 |
| BUILDING 10A - GUARD TOWER L3 (WEST) | | | | | | | | |
| L3GT-1020 | INSTALL DEEP ELECTRICAL | 50% | 26-Jan-15 | | \$2,000.00 | \$2,000.00 | \$4,000.00 | \$2,000.00 |
| BUILDING 10B - GUARD TOWER L4 (EAST) | | | | | | | | |
| L4GT-1020 | INSTALL DEEP ELECTRICAL | 50% | 23-Mar-15 | | \$2,000.00 | \$2,000.00 | \$4,000.00 | \$2,000.00 |
| BUILDING 11 - SALLYPORT | | | | | | | | |
| SP-1220 | INSTALL OVERHEAD MECHANICAL | 80% | 10-Jul-14 | | \$12,000.00 | \$3,000.00 | \$15,000.00 | \$3,000.00 |
| SP-144520 | INSTALL GLASS | 80% | 23-Feb-15 | | \$15,656.00 | \$3,914.00 | \$19,570.00 | \$15,656.00 |
| SP-1340 | INSTALL ROOF METALS | 80% | 3-Mar-15 | | \$4,400.00 | \$1,100.00 | \$5,500.00 | \$275.00 |
| SP-1230 | INSTALL OVERHEAD PLUMBING | 95% | 23-Mar-15 | | \$5,225.00 | \$275.00 | \$5,500.00 | \$1,100.00 |
| SP-1390 | FRAME HARD CEILINGS | 20% | 30-Apr-15 | | \$900.00 | \$3,600.00 | \$4,500.00 | \$900.00 |
| BUILDING 12 - FEMALE TRANSITION UNIT | | | | | | | | |
| FTU-1260 | INSTALL OVERHEAD SECURITY | 100% | 17-Apr-14 | 16-Apr-15 | \$14,000.00 | \$0.00 | \$14,000.00 | \$700.00 |
| FTU-1251 | INSTALL OVERHEAD ELECTRICAL 50-100% | 100% | 17-Apr-14 | 16-Apr-15 | \$20,000.00 | \$0.00 | \$20,000.00 | \$1,000.00 |
| FTU-118010 | MEP ROOF PENETRATION | 95% | 17-May-14 | | \$3,800.00 | \$200.00 | \$4,000.00 | \$600.00 |
| FTU-1604 | PULL BRANCH WIRES | 100% | 21-Jul-14 | 16-Apr-15 | \$24,000.00 | \$0.00 | \$24,000.00 | \$1,200.00 |
| FTU-1603 | PULL FEEDER CABLES | 100% | 1-Aug-14 | 16-Apr-15 | \$30,000.00 | \$0.00 | \$30,000.00 | \$1,500.00 |
| FTU-126010 | INSTALL OVERHEAD TELECOM | 100% | 11-Aug-14 | 16-Apr-15 | \$6,500.00 | \$0.00 | \$6,500.00 | \$325.00 |
| FTU-123010 | TEST OVERHEAD PLUMBING & MECHANICAL | 95% | 20-Aug-14 | | \$17,100.00 | \$900.00 | \$18,000.00 | \$9,000.00 |
| FTU-1390 | FRAME HARD CEILINGS | 100% | 20-Oct-14 | 16-Apr-15 | \$5,500.00 | \$0.00 | \$5,500.00 | \$550.00 |
| FTU-1443 | INSTALL CEILING GRID | 100% | 23-Oct-14 | 16-Apr-15 | \$11,500.00 | \$0.00 | \$11,500.00 | \$230.00 |
| FTU-1460 | TRIM MECHANICAL | 90% | 3-Nov-14 | | \$9,900.00 | \$1,100.00 | \$11,000.00 | \$1,650.00 |
| FTU-9181 | ELECTRICAL DROPS THROUGH CEILING | 100% | 3-Nov-14 | 16-Apr-15 | \$3,000.00 | \$0.00 | \$3,000.00 | \$150.00 |
| FTU-9182 | PLUMBING DROPS THROUGH CEILING | 95% | 3-Nov-14 | | \$9,025.00 | \$475.00 | \$9,500.00 | \$1,425.00 |
| FTU-1470 | FINAL PAINT | 75% | 3-Nov-14 | | \$12,000.00 | \$4,000.00 | \$16,000.00 | \$8,000.00 |

APRIL ACTUAL BILLED THIS PERIOD

| Activity ID | Activity Name | Activity % Complete | Actual Start | Actual Finish | Actual Total Cost | Remaining Labor Cost | Budgeted Total Cost | Actual This Period Labor Cost |
|---|--|---------------------|--------------|---------------|-------------------|----------------------|---------------------|-------------------------------|
| FTU-1530 | TRIM KITCHEN EQUIPMENT | 50% | 24-Nov-14 | | \$1,432.50 | \$1,432.50 | \$2,865.00 | \$716.25 |
| FTU-1490 | INSTALL HARDWARE | 100% | 26-Nov-14 | 16-Apr-15 | \$9,500.00 | \$0.00 | \$9,500.00 | \$2,375.00 |
| FTU-1475 | INSTALL CEILING TILE | 75% | 1-Dec-14 | | \$5,250.00 | \$1,750.00 | \$7,000.00 | \$4,900.00 |
| FTU-140010 | ABOVE CEILING CLOSE-IN INSPECTION | 50% | 1-Dec-14 | | \$1,500.00 | \$1,500.00 | \$3,000.00 | \$600.00 |
| FTU-1400 | HANG AND FINISH HARD CEILINGS | 95% | 8-Dec-14 | | \$15,675.00 | \$825.00 | \$16,500.00 | \$2,475.00 |
| GLOBAL SETTLEMENT \$36,597,000 | | | | | | | | |
| ADDITIONAL HOUSING UNIT "J" \$13,500,000 | | | | | | | | |
| UNIT J | WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE | 70.24% | 1-Apr-14 | | \$9,482,343.75 | \$4,017,656.25 | \$13,500,000.00 | \$522,421.87 |
| DGS CHANGE ORDERS "SALMONS" \$19,797,000 | | | | | | | | |
| CO #029 - VE ELECTRO IN LIEU OF PNEUMATIC DOOR LOCKS | | | | | | | | |
| CO#029-110 | WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE | 90% | 1-Feb-14 | | (\$243,000.00) | (\$27,000.00) | (\$270,000.00) | (\$27,000.00) |
| CO #044 - FTU LOADING DOCK CHANGES | | | | | | | | |
| CO#044-110 | WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE | 98% | 1-Feb-14 | | \$18,344.62 | \$374.38 | \$18,719.00 | \$551.57 |
| CO #047 - SUPPORT BUILDING CHANGES | | | | | | | | |
| CO#047-110 | WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE | 90% | 31-Jan-14 | | \$279,000.00 | \$31,000.00 | \$310,000.00 | \$9,300.00 |
| CO #054 - ACTIVITIES L3/L4 CONSTRUCTION CHANGES | | | | | | | | |
| CO#054-110 | WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE | 80% | 1-Jan-14 | | \$250,700.80 | \$62,675.20 | \$313,376.00 | \$15,668.80 |
| CO #057 - IP VS. ANALOG CAMERAS & CONDUITS | | | | | | | | |
| CO#057-110 | WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE | 85% | 28-Oct-13 | | \$2,252,500.00 | \$397,500.00 | \$2,650,000.00 | \$65,000.00 |
| CO #061 - DELETION OF STEAM BOILERS | | | | | | | | |
| CO#061-110 | WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE | 90% | 1-Feb-14 | | (\$427,500.00) | (\$47,500.00) | (\$475,000.00) | (\$19,000.00) |
| CO #062 - DELETION OF WATER RECLAMATION SYSTEM IN LAUNDRY | | | | | | | | |
| CO#062-110 | WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE | 90% | 1-Mar-14 | | (\$365,556.60) | (\$40,617.40) | (\$406,174.00) | (\$40,617.40) |
| CO #072 - CHANGE 2A GRAVEL TO 2B GRAVEL AT FENCE | | | | | | | | |
| CO#072-110 | WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE | 80% | 31-Jan-14 | | \$38,828.00 | \$9,707.00 | \$48,535.00 | \$4,853.50 |
| CO #073 - FENCING AT GYMNASIUM REVISIONS | | | | | | | | |
| CO#073-110 | WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE | 95% | 1-Feb-14 | | \$4,750.00 | \$250.00 | \$5,000.00 | \$250.00 |
| CO #075 - ADDITIONAL DROPS IN ACTIVITIES BUILDINGS | | | | | | | | |
| CO#075-110 | WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE | 90% | 31-Jan-14 | | \$225,000.00 | \$25,000.00 | \$250,000.00 | \$12,500.00 |
| CO #089 - SANITARY SEWER REVISION PCI 5091 | | | | | | | | |
| CO#089-110 | WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE | 98% | 1-Mar-14 | | \$1,960,000.00 | \$40,000.00 | \$2,000,000.00 | \$60,000.00 |
| CO #090 - GROUND SNOW LOAD | | | | | | | | |
| CO#090-110 | WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE | 90% | 1-Mar-14 | | (\$588,762.00) | (\$65,418.00) | (\$654,180.00) | (\$32,709.00) |
| CO #094 - TAX CREDITS | | | | | | | | |
| CO#094-110 | WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE | 90% | 1-Mar-14 | | (\$360,000.00) | (\$40,000.00) | (\$400,000.00) | (\$20,000.00) |
| CO #121 - SPRINKLERS IN SECURITY CLOSETS | | | | | | | | |
| CO#121-110 | WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE | 60% | 1-Mar-14 | | \$10,172.40 | \$6,781.60 | \$16,954.00 | \$1,695.40 |
| CO #124 - SECURITY LIGHT FIXTURES CREDIT | | | | | | | | |
| CO#124-110 | WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE | 90% | 1-Mar-14 | | (\$90,000.00) | (\$10,000.00) | (\$100,000.00) | (\$4,000.00) |

Department of General Services
18th and Herr Streets
Harrisburg, Pennsylvania 17125


PREVAILING
MINIMUM WAGE
CERTIFICATE

Project No. 577-36 (ER)
Contract No. 577-36DBC.1
Title Construct New Correctional Facility
Location Schwenksville, PA
Skippack Township

The undersigned hereby certifies the following:

1. The Contractor has paid the minimum wages for the payroll period covered by this estimate as specified in the contract noted above.
2. The Contractor has not received or required and will not receive or require - directly or indirectly - from any employee, any refund of such minimum wages.
3. That all provisions and requirements of the Pennsylvania Prevailing Wage Act approved August 15, 1961 (Act No. 442) as amended August 9, 1963 (Act No. 342) and the Regulations issued pursuant thereto, have been complied with in every respect.

I attest that the above facts are true and correct and that I am authorized to execute this certificate on behalf of the Contractor.

Signature  Date 7-17-2015
Title PROJECT MANAGER
For Walsh Heery Joint Venture
(Name of Contractor)

This attachment refers to and is part of Invoice No. 33