

# Successful GESA Project Exceeds Projected Savings

## SCI Dallas Year 2 Energy Savings

Actual savings exceeded by  
**22%**

Guaranteed annual savings  
**\$2.2M**

Actual Year 2 savings  
**\$2.7M**

**SCI  
DALLAS  
2019**

### Commodity:

-  Water
-  Electricity
-  Fuel
-  Sludge

### Guaranteed:

29%  
8%  
66%  
37%

### Actual:

43%  
35%  
68%  
79%



Project Investment

**\$20M**

### TOTAL YEAR 2 SAVINGS:

Water

Electricity

Fuel

Sludge

170,321 mGal  
\$437,768

1,926,707 kWh  
\$238,649

54,174 mmBtu  
\$1.8M

723,600 mGal  
\$197,102