

## 2016-2017 FACILITY CAPITAL PLAN

The chart below indicates when funding is projected to be available for the capital projects. Due to the modernization of DGS Public Works, the start of some phases has been delayed, but will proceed as soon as possible.

Facility	County	DGS Project Number	Brief Project Scope		Authorized Project \$	FY 2016-17 Q1	FY 2016-17 Q2	FY 2016-17 Q3	FY 2016-17 Q4
<b>Department of Agriculture</b>									
Farm Show Complex	Dauphin	700-47 Ph 1	Emergency Construction to Demolish Coal Silo, Ash Silo and any other Attached Equipment	Land Acquisition Design & Contingency Construction	\$423,203		Close		
Farm Show Complex	Dauphin	700-46 Ph 3	Repair and Remediation of Water Penetration Maclay Street End - Farm Show Complex	Land Acquisition Design & Contingency Construction	\$10,800,000				Close
Farm Show Complex	Dauphin	700-41 Ph 3	Miscellaneous Rehabilitation & Repairs	Land Acquisition Design & Contingency Construction	\$3,200,000	Construction		Close	
Farm Show Complex	Dauphin	700-47 Ph 2	Upgrade Facilities	Land Acquisition Design & Contingency Construction	\$17,876,789	Selections	Negotiations	Design	
Veterinary Laboratory	Dauphin	700-42 Ph 3	Repair/Remediation of Vet Lab Alkaline Digester & Restore Lab to Biosecurity Level III Status	Land Acquisition Design & Contingency Construction	\$1,400,000	Negotiations	Design		
Diagnostic Laboratory	Chester	700-48 Ph 1	Construct New PA Equine Toxicology & Research Lab at the University of Pennsylvania	Land Acquisition Design & Contingency Construction	\$55,800,000	Study Selections	Study		

Facility	County	DGS Project Number	Brief Project Scope		Authorized Project \$	FY 2016-17 Q1	FY 2016-17 Q2	FY 2016-17 Q3	FY 2016-17 Q4
<b>Department of Conservation and Natural Resources</b>									
Jacobsburg Environmental Center	Northampton	186-25	Construct a Replacement Visitor Education & Administrative Facility	Land Acquisition Design & Contingency Construction	\$3,520,000			CLOSE	
Forest District No. 12	Lycoming	196-12 Ph 1	Rehabilitate Hepburn Street Dam	Land Acquisition Design & Contingency Construction	\$1,275,000				CLOSE
Kinzua Bridge State Park	McKean	130-1 Ph 2	Kinzua Bridge State Park - Visitor Center	Land Acquisition Design & Contingency Construction	\$9,000,000				CLOSE
Laurel Mountain State Park	Westmoreland	160-2 Ph 1	Restoration & Rehabilitation of Park	Land Acquisition Design & Contingency Construction	\$5,200,000				CLOSE
George B. Steveson	Cameron	104-6	Dam Rehabilitation	Land Acquisition Design & Contingency Construction	\$4,000,000			CLOSE	
Lackawanna State Forest	Lackawanna	197-6	Remove Olyphant Dam No. 1	Land Acquisition Design & Contingency Construction	\$780,000			CLOSE	
Ryerson Station Park	Greene	142-4	Campground Wash House	Land Acquisition Design & Contingency Construction	\$1,800,000	Design complete - wtg for permit Design		Bid/Award	Construction
Various State Parks & Forest Districts	Statewide	197-008	Replace or Rehabilitate Forest Fire Lookout Towers	Land Acquisition Design & Contingency Construction	\$4,240,000	Design	Bid/Award	Construction	
Presque Isle State Park	Erie	163-031	Beach Nourishment	Land Acquisition Design & Contingency Construction	Annual Lump Sum Release \$12,553,000				
Hickory Run State Park	Carbon	114-005	Construct New Visitors Center w/ Administration Facilities and Comfort Station, Demo Old Center	Land Acquisition Design & Contingency Construction	\$6,400,000	Design			Bid/Award
Delaware State Forest	Pike	141-012	Rehabilitate Pecks Pond Dam	Land Acquisition Design & Contingency Construction	\$6,000,000	Design			
Forest District 12	Lycoming	197-010	Demo Old Building and Build Public Restrooms and Contact Station on Pine Creek Rail Trail	Land Acquisition Design & Contingency Construction	DELEGATED \$3,600,000			Design	
Chapman State Park	Warren	134-003	Rehabilitate Dam	Land Acquisition Design & Contingency Construction	\$12,000,000	Design	Bid/Award	Construction	
Washington Crossing Historic Park	Bucks	996-020	Upgrades	Land Acquisition Design & Contingency Construction	\$6,400,000	Design	Bid/Award	Construction	

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Lehigh Gorge State Park	Carbon	194-052	Rehabilitate White Haven Public Access Area to include Trail Improvements, Parking, Comfort Station and Boat Launch	Land Acquisition Design & Contingency Construction	DELEGATED  \$3,435,000		Design		
Penn Nursery and Wood Shop	Centre	197-041	Replace Maintenance Shop	Land Acquisition Design & Contingency Construction	\$4,400,000	Design			Bid/Award
Delaware State Forest	Pike	197-40	Construct New Resource Center w/ Storage	Land Acquisition Design & Contingency Construction	\$7,000,000	Design			
Ryerson Station Park	Greene	142-3	Improvements to Ryerson State Park	Land Acquisition Design & Contingency Construction	DELEGATED  \$22,500,000	Construction			
Ricketts Glen State Park	Luzerne	116-5	Repair and Repave Roads	Land Acquisition Design & Contingency Construction	\$2,800,000	Construction			
Tiadaghton & Tioga State Forests	Lycoming & Tioga	197-7	Pine Creek Trail Offices	Land Acquisition Design & Contingency Construction	\$2,500,000	Design			Permitting
Presque Isle State Park	Erie	163-36	Replace Three Beach/Shower Houses	Land Acquisition Design & Contingency Construction	\$2,880,000	Design	Bid/Award	Construction	
Gallitzin State Forest	Cambria	195-41	Construct New District Office	Land Acquisition Design & Contingency Construction	\$4,800,000	Design			Bid/Award
Caledonia State Park	Franklin	151-01	Rehabilitate Campground Restrooms and Shower Houses with Modern Facilities	Land Acquisition Design & Contingency Construction	\$2,400,000	Design	Bid/Award	Construction	
Cook Forest State Park	Clarion	191-45	Replace Office/Visitor's Center	Land Acquisition Design & Contingency Construction	\$2,000,000	Design			Bid/Award
Laurel Hill State Park	Somerset	145-7	Group Camp Rehab.	Land Acquisition Design & Contingency Construction	DELEGATED  \$3,200,000				Design
Point State Park	Allegheny	107-7 Ph 5	Monongahela Wharf Connector	Land Acquisition Design & Contingency Construction	\$2,000,000	Design	Permitting		
Tuscarora State Forest	Franklin	196-11 Ph 2	Permanent Breach at Gunter Valley Dam	Land Acquisition Design & Contingency Construction	\$9,000,000	Design		Bid/Award	Construction
Delaware Canal State Park	Bucks	141-11 pt 1	Replacement of Bridges along Delaware Canal	Land Acquisition Design & Contingency Construction	DELEGATED  \$6,750,000	Design			
Buchanan State Forest	Bedford	197-9	Construction of New Maintenance Headquarters	Land Acquisition Design & Contingency Construction	DELEGATED  \$2,500,000		Design		

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Benjamin Rush State Park	Philadelphia	160-1 Ph 3	Park Development	Land Acquisition Design & Contingency Construction	DELEGATED \$1,792,206	Design			Bid/Award
Michaux State Forest	Franklin		Old Forge Picnic Area	Land Acquisition Design & Contingency Construction	\$350,000				Selections Negotiations
Denton Hill	Potter		Rehabilitate Ski Area and Improvements to Recreational Areas	Land Acquisition Design & Contingency Construction	\$9,600,000		Selections Negotiations	Design	

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<b>Department of Corrections</b>									
SCI Cresson	Cambria	1574-7 Part 1	Removal of Abandoned Water Tower	Land Acquisition Design & Contingency Construction	\$1,512,000		CLOSE		
SCI Coal Township	Northumberland	375-3 DBC.1	Construct new 128 Cell L-3 Close Security Housing Unit	Land Acquisition Design & Contingency Construction	\$12,900,000		CLOSE		
SCI Huntingdon	Huntingdon	572-24 Ph 1	Install Backup Boiler & Provide Steam Line	Land Acquisition Design & Contingency Construction	\$2,437,000			CLOSE	
SCI Huntingdon	Huntingdon	572-23 Ph 1	Security System Upgrade	Land Acquisition Design & Contingency Construction	\$7,950,000				CLOSE
SCI Chester	Delaware	576-9 Ph 1	Replace Buried Perimeter Intrusion System	Land Acquisition Design & Contingency Construction	\$960,000				CLOSE
SCI Huntingdon	Huntingdon	572-25 Ph 1	Electrical Upgrades in Housing	Land Acquisition Design & Contingency Construction	\$2,200,000	Construction		CLOSE	
SCI Rockview	Centre	571-33 Ph 1	Repair exterior walls on various buildings	Land Acquisition Design & Contingency Construction	\$1,680,000	Construction			CLOSE
SCI Muncy	Lycoming	574-26 Ph 7	Infirmary	Land Acquisition Design & Contingency Construction	\$3,500,000	Construction			
SCI Coal Township	Northumberland	375-5 Ph 1	Life Safety Code Fire Alarm System Upgrade	Land Acquisition Design & Contingency Construction	\$720,000	Construction			CLOSE
SCI Albion	Erie	371-3 Ph 1	Life Safety Upgrades	Land Acquisition Design & Contingency Construction	\$720,000	Construction			
SCI Dallas	Luzerne	578-21 Ph 2	Water System Improvements	Land Acquisition Design & Contingency Construction	\$1,337,300	Construction			
SCI Mahanoy	Schuylkill	373-4 Ph 1	Life Safety Upgrades	Land Acquisition Design & Contingency Construction	\$720,000	Construction		CLOSE	
SCI Phoenix	Montgomery	577-36 DBC	New Facility	Land Acquisition Design & Contingency Construction	\$315,797,000	Construction			
SCI Muncy	Lycoming	574-28 Ph 1	Replace Roofs	Land Acquisition Design & Contingency Construction	\$1,840,000	Construction			

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SCI Camp Hill	Cumberland	573-29 Ph 1	Water Main Replacement	Land Acquisition Design & Contingency Construction	\$1,000,000	Construction		CLOSE	
SCI Graterford	Montgomery	577-36 Ph 3	Emergency DB - Gas Line	Land Acquisition Design & Contingency Construction	\$1,800,000	Design		Bid/Award	
SCI Mahanoy	Schuylkill	373-2 Ph 1 pt 1	Intrusion Detection System	Land Acquisition Design & Contingency Construction	\$580,000	Design		RE-Bid/Award	
SCI Coal Twp.	Northumberland	0375-001	Replace Water Loop	Land Acquisition Design & Contingency Construction	\$2,800,000	Design	Bid/Award		
SCI Rockview	Centre	0571-026	Add. & Alt to Housing	Land Acquisition Design & Contingency Construction	\$3,360,000	Design	Bid/Award		
SCI Camp Hill	Cumberland	0573-027 Ph 1 pt. 2	Replace Steam Piping to Kitchen	Land Acquisition Design & Contingency Construction	\$280,000	Design		Bid/Award	
SCI Camp Hill	Cumberland	0573-027 Ph2	Replace Steam Piping to Tunnels	Land Acquisition Design & Contingency Construction	\$4,520,000	Bid/Award	Construction		
SCI Chester	Delaware	0576-008	Control Center Reno	Land Acquisition Design & Contingency Construction	\$970,000	Design	Bid/Award		
Sommerset	Somerset	0374-005	Replace Roofs on CI Laundry Building	Land Acquisition Design & Contingency Construction	\$728,000	Bid/Award	Construction		
SCI Greene	Greene	372-003	Life Safety Upgrades	Land Acquisition Design & Contingency Construction	\$720,000	Construction			
SCI Cambridge Springs	Crawford	1579-008 Ph 1	Addition to Dietary Building	Land Acquisition Design & Contingency Construction	\$1,840,000	Design		Bid/Award	
SCI Mercer	Mercer	1572-014	Expand Kitchen	Land Acquisition Design & Contingency Construction	\$2,500,000	Design	Bid/Award		
SCI Rockview	Centre	571-30 Ph 1	Upgrade Reservoir to Meet Dam Safety Regulations	Land Acquisition Design & Contingency Construction	\$340,000	Design		Bid/Award	Construction
SCI Rockview	Centre	571-30 Ph 2	Upgrade Reservoir to Meet Dam Safety Regulations (Water Softening System)	Land Acquisition Design & Contingency Construction	\$560,000	Design		Bid/Award	Construction
SCI Mahanoy	Schuylkill	373-5 Ph 1	Repair Face Block & Infrastructure on Housing Units	Land Acquisition Design & Contingency Construction	\$12,000,000	Design			

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SCI Forest	Forest	377-003 Ph 2	Repair or Replace HTHW Piping Distribution System	Land Acquisition Design & Contingency Construction	\$2,600,000	Design	Bid/Award	Construction	
SCI Rockview	Centre	571-30 Ph 3	Upgrade Reservoir to Meet Dam Safety Regulations	Land Acquisition Design & Contingency Construction	\$2,348,000	Design			
Quehanna Motivational Boot Camp	Clearfield	1580-003	Replace Roof	Land Acquisition Design & Contingency Construction	DELEGATED \$960,000			Design	
SCI Forest	Forest	377-4	Replace Current Perimeter Security System	Land Acquisition Design & Contingency Construction	DELEGATED \$1,144,000			Design	
SCI Pine Grove	Indiana	575-5	Replace Current Perimeter Security System	Land Acquisition Design & Contingency Construction	DELEGATED \$1,600,000				Design
SCI Pittsburgh	Allegheny	570-32 Ph1	Replace leaking Steam and Condensate Piping from Power Plant A & B Housing Units	Land Acquisition Design & Contingency Construction	DELEGATED \$452,000		Design		
SCI Retreat	Luzerne	1576-6 Ph 1	Replace Buried Perimeter Intrusion System	Land Acquisition Design & Contingency Construction	DELEGATED \$800,000				Design
SCI Chester	Delaware	576-10	Replace Roofs on Various Buildings	Land Acquisition Design & Contingency Construction	DELEGATED \$5,600,000			Design	
SCI Albion	Erie	371-004	Replace Roofs on Various Buildings	Land Acquisition Design & Contingency Construction	\$960,000	Design	Bid/Award	Construction	
SCI Mahanoy	Schuylkill	373-6	Replace Rubber Roofing and Metal Roofing on Inmate Housing Units	Land Acquisition Design & Contingency Construction	\$3,040,000		Bid/Award	Construction	
Statewide - Frackville	Schuylkill	378-001 Ph 1	Replace Door Control Systems	Land Acquisition Design & Contingency Construction	\$1,000,000			Selections Negotiations	Design
Statewide - Somerset	Somerset	378-001 Ph 2	Replace Door Control Systems	Land Acquisition Design & Contingency Construction	\$1,000,000				Design
SCI Houtzdale	Clearfield	579-6	Renovate Boiler Plant	Land Acquisition Design & Contingency Construction	\$1,800,000	Design		Bid/Award Construction	

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<b>Department of Environmental Protection</b>									
Upper Dublin Township	Montgomery	181-15	Ardley Drainage Channel - Flood Control Project	Land Acquisition Design & Contingency Construction	\$5,143,042		CLOSE		
Shamokin Creek Drainage Facility Project	Northumberland	182-18	Construct Concrete Channel	Land Acquisition Design & Contingency Construction	\$14,787,107		CLOSE		
Duryea	Luzerne	181-22 Ph 1	Flood Control	Land Acquisition Design & Contingency Construction	\$1,650,000	Construction		CLOSE	
Streets Run	Allegheny	183-18	Flood Protection Project	Land Acquisition Design & Contingency Construction	\$10,000,000		Design		
Stinky Run	Clearfield	182-22	Flood Control	Land Acquisition Design & Contingency Construction	\$3,300,000	Design			
Jack's Run	Westmoreland	180-43	Flood Control	Land Acquisition Design & Contingency Construction	\$3,640,000	Design			
Meadow Brook	Lackawanna	184-22 Ph 3	Additional Funding	Land Acquisition Design & Contingency Construction	\$10,000,000				
Cresson	Cambria	193-39	Construct Active Mine Drainage Treatment Facility	Land Acquisition Design & Contingency Construction	DELEGATED \$10,000,000		Bid/Award by DEP	Construction	
Wells	Fulton	193-40	Construct 2 Stream Channels	Land Acquisition Design & Contingency Construction	DELEGATED \$3,200,000			Design	
Dunbar	Fayette	180-23 Ph 1	Flood Control	Land Acquisition Design & Contingency Construction	DELEGATED \$1,000,000			Bid/Award	Construction
Wehrum AMD Treatment Facility	Indiana	193-38 New Leg. needed for full funding	Construct Active Mine Drainage Treatment Facility	Land Acquisition Design & Contingency Construction	DELEGATED \$12,500,000				Design
Pitcairn	Allegheny	184-33	Flood Control	Land Acquisition Design & Contingency Construction	DELEGATED \$12,500,000	Design			
Hyndman 2	Bedford	183-08	Flood Control	Land Acquisition Design & Contingency Construction	DELEGATED \$2,500,000				Bid/Award
Jeannette 2	Westmoreland	182-07 Needs Legislation	Flood Control	Land Acquisition Design & Contingency Construction	\$6,306,897	Design			
Port Alleghany	McKean	182-10 Request 2 mil in new leg	Flood Control	Land Acquisition Design & Contingency Construction	\$19,500,000	Design			

Facility	County	DGS Project Number	Brief Project Scope		Authorized Project \$	FY 2016-17 Q1	FY 2016-17 Q2	FY 2016-17 Q3	FY 2016-17 Q4
<b>Department of General Services</b>									
L& I Building	Dauphin	948-39 Ph 3	Upgrades to the L&I Data Center Electrical Substations	Land Acquisition Design & Contingency Construction	\$3,100,000				CLOSE
State Street Bridge	Dauphin	948-83 Ph 1	Bridge Repairs	Land Acquisition Design & Contingency Construction	\$333,000				CLOSE
Capitol Complex	Dauphin	948-53 Ph 8 pt1 & pt2	Forum & Finance Building Roof Replacement and Repair of Rainwater Leaders	Land Acquisition Design & Contingency Construction	\$13,000,000				CLOSE
Capitol Complex	Dauphin	948-53 Ph 9	Forum & Finance Building Limited Public Restroom Renovations and ADA Upgrades	Land Acquisition Design & Contingency Construction	\$2,000,000				CLOSE
Forum Building	Dauphin	948-076 Ph 3	Limited Interior and Exterior renovations	Land Acquisition Design & Contingency Construction	\$3,220,000				CLOSE
Capitol Complex	Dauphin	948-81 Ph1 & 2	Rehabilitation and Improvements Program	Land Acquisition Design & Contingency Construction	\$18,500,000				CLOSE
Capitol Complex	Dauphin	948-53 Ph 7	Security Upgrades	Land Acquisition Design & Contingency Construction	\$4,400,000	Construction			CLOSE
Main Capitol	Dauphin	948-78 Ph 2	Pumpkin Ball Lights	Land Acquisition Design & Contingency Construction	\$1,000,000	Construction			
Keystone Building	Dauphin	948-41 Ph 3	Roof Replacement	Land Acquisition Design & Contingency Construction	\$3,600,000	Construction			
Capitol Complex	Dauphin	948-79 Ph 3	Distribution Feeders	Land Acquisition Design & Contingency Construction	\$2,500,000	Construction			
Capitol Complex	Dauphin	948-81 Ph1 pt2 Need Leg	Limited Interior Renovations - Columns	Land Acquisition Design & Contingency Construction	\$6,013,882			Design	
Forum Building	Dauphin	948-076 Ph 4	Theatrical Lighting Upgrades	Land Acquisition Design & Contingency Construction	\$212,000		Design		Bid/Award
Reading State Office Building	Berks	944-4 Ph 1	Replace Coal Boilers	Land Acquisition Design & Contingency Construction	\$800,000	Selections	Negotiations	Design	
Forum	Dauphin		Improvements	Land Acquisition Design & Contingency Construction	\$81,400,000		Selections	Negotiations	Design

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<b>Department of Human Services</b>									
White Haven Center	Luzerne	581-12 Ph 1	Install Emergency Generators	Land Acquisition Design & Contingency Construction	\$1,080,000		CLOSE		
Clarks Summit State Hospital	Lackawanna	502-28	Install New Heating & Cooling Systems	Land Acquisition Design & Contingency Construction	\$1,800,000			CLOSE	
Philipsburg	Centre	537-12 Ph 1	Demolish & Remediate all Campus Buildings	Land Acquisition Design & Contingency Construction	\$6,000,000				CLOSE
Selinsgrove Center	Snyder	553-39 Ph 2	Demolish Deteriorated Structures	Land Acquisition Design & Contingency Construction	\$164,000		CLOSE		
Warren SH	Warren	514-29	Install Modernized Roof System	Land Acquisition Design & Contingency Construction	\$600,000		CLOSE		
Wernersville SH	Berks	515-30	Install Modernized Roof System	Land Acquisition Design & Contingency Construction	\$675,000		CLOSE		
Wernersville SH	Berks	515-28 Ph 1	Bathroom ADA	Land Acquisition Design & Contingency Construction	\$494,200	Construction			
Ebensburg Center	Cambria	583-19 Ph 1	Emerency Generator	Land Acquisition Design & Contingency Construction	\$873,600	Construction			
Warren SH	Warren	514-28 Ph 1	Renovate Fire Alarm System	Land Acquisition Design & Contingency Construction	\$2,500,000	Bid/Award	Construction		
Ebensburg Center	Cambria	583-17 Ph 1	Replace Sanitary Line	Land Acquisition Design & Contingency Construction	\$730,000	Construction			
Youth Development Center - Loysville	Perry	0588-013 Ph 1	Replace Fire Lines	Land Acquisition Design & Contingency Construction	\$1,500,000	Design			Bid/Award
Youth Development Center - Loysville	Perry	0588-012 Ph 1	New M-Purpose Bldg.	Land Acquisition Design & Contingency Construction	\$2,500,000	Design		Bid/Award	Construction
Ebensburg Center	Cambria	0583-020 Ph 1	Replace HVAC	Land Acquisition Design & Contingency Construction	\$3,150,000	Design		Bid/Award	Construction
South Mountain Restoration Center	Franklin	0557-019 Ph1	New M-Purpose Space	Land Acquisition Design & Contingency Construction	\$1,400,000	Bid/Award	Construction		

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Polk Center	Venango	0552-036	New Summer Boiler	Land Acquisition Design & Contingency Construction	\$1,000,000		Bid/Award Construction		
Clarks Summit SH	Lackawanna	0502-031 Ph 1	New AMP Service	Land Acquisition Design & Contingency Construction	\$1,200,000		Bid/Award Construction		
Clarks Summit SH	Lackawanna	0502-032 Ph 1	Replace Boilers	Land Acquisition Design & Contingency Construction	\$3,780,000	Design		Bid/Award Construction	
Wernersville SH	Berks	0515-026	Repair Sewer Piping	Land Acquisition Design & Contingency Construction	\$1,000,000	Design		Bid/Award	Construction
Torrance SH	Westmoreland	0513-033 Ph 1	Upgrade Boilers	Land Acquisition Design & Contingency Construction	\$5,500,000	Design			
Selinsgrove Center	Snyder	0553-034 Ph 3	Replace Water Distr.	Land Acquisition Design & Contingency Construction	\$7,450,000	Design			
White Haven Center	Luzerne	0581-013	Upgrade HVAC	Land Acquisition Design & Contingency Construction	\$2,800,000	Design			
Polk Center	Venango	0552-033	Reno Treatment Plant	Land Acquisition Design & Contingency Construction	\$5,620,000	Design			Bid/Award
Norristown SH	Montgomery	0509-035 Ph 1	Upgrade HVAC	Land Acquisition Design & Contingency Construction	\$4,500,000	Design			
Youth Forestry Camp Trough Creek State Park	Huntingdon	0594-002	Install HVAC	Land Acquisition Design & Contingency Construction	\$630,000	Design		Bid/Award	Construction
Selinsgrove Center	Snyder	0553-043 Ph 1	Refurb Water Towers	Land Acquisition Design & Contingency Construction	\$1,000,000	Design	Bid/Award	Construction	
Wenersville SH	Berks	0515-029	Repair Dam	Land Acquisition Design & Contingency Construction	\$1,300,000	Design		Bid/Award	Construction
Polk Center	Venango	552-38 Ph 1	New HVAC and Controls	Land Acquisition Design & Contingency Construction	\$750,000	Selections Negotiations	Design		Bid/Award
Polk Center	Venango		Upgrade Fire Alarm System	Land Acquisition Design & Contingency Construction	\$1,620,000				Selections Negotiations

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<b>Department of Military &amp; Veteran Affairs - National Guard</b>									
Hamburg RC	Berks	961-31 Ph 1	Rehabilitate Hamburg RC	Land Acquisition Design & Contingency Construction	\$1,250,000			CLOSE	
Everett RC	Bedford	963-55 Ph 3	Rehabilitate at the Everett RC	Land Acquisition Design & Contingency Construction	\$1,150,000			CLOSE	
Chester Co. RC	Chester	961-13	Land Acquisition & Construction of a Combined Readiness Center	Land Acquisition Design & Contingency Construction	\$3,200,000				CLOSE
Plymouth RC	Luzerne	961-22 Ph 4	Rehabilitate the Plymouth Readiness Center	Land Acquisition Design & Contingency Construction	\$900,000				CLOSE
Pittsburgh CSMS West	Allegheny	0963-051 part 2	Waterline extension	Land Acquisition Design & Contingency Construction	\$710,000	Design	Bid/Award	Construction	
Washington RC	Washington	963-56 Ph 4 pt 2	Renovations	Land Acquisition Design & Contingency Construction	\$2,960,122	Construction		CLOSE	
Huntingdon	Huntingdon	0962-019, 2 pt	New Water Tank	Land Acquisition Design & Contingency Construction	\$687,259	Construction		CLOSE	
Johnstown RC	Cambria	963-58 Ph 1	Rehab, Parking Lots	Land Acquisition Design & Contingency Construction	\$900,000	Construction			CLOSE
Hershey RC	Dauphin	962-29 Ph 1	Rehab Readiness Center	Land Acquisition Design & Contingency Construction	\$1,500,000	Design		Bid/Award	Construction
Pittsburgh Crane RC	Allegheny	963-53 Ph 3	Rehab Readiness Center	Land Acquisition Design & Contingency Construction	\$1,125,000	Design		Bid/Award	Construction
Beaver Falls RC	Beaver	0963-059	Rehab Readiness Center	Land Acquisition Design & Contingency Construction	\$1,500,000	Design		Bid/Award	Construction
New Castle RC	Lawrence	0963-054 Ph 4	Rehab Readiness Center	Land Acquisition Design & Contingency Construction	\$2,405,000	Design		Bid/Award	Construction
Carbondale RC	Lackawanna	0961-032	Rehab Readiness Center	Land Acquisition Design & Contingency Construction	\$1,500,000	Design		Bid/Award	Construction
Lanc. Ave RC	Philadelphia	0961-026 Ph2 pt 1	Rehab Readiness Center	Land Acquisition Design & Contingency Construction	\$6,000,000	Design		Bid/Award	Construction

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York	York	0961-012	Construct Combine RC	Land Acquisition Design & Contingency Construction	\$2,853,500	Design			Bid/Award
Sellersville	Bucks	961-29 Ph2	Rehab Readiness Center and Storage Building	Land Acquisition Design & Contingency Construction	\$794,000	In-house design			Bid/Award
Harrisburg Military Post Armory	Dauphin	962-26 Ph 3	Parking Expansion and Renovation of Building 6	Land Acquisition Design & Contingency Construction	\$625,000	In-house design			
Allentown Readiness Center	Lehigh	961-21 Ph 4	Repave Parking	Land Acquisition Design & Contingency Construction	\$800,000	In-house design			
Nanicoke Readiness Center	Luzerne	961-28	Renovations	Land Acquisition Design & Contingency Construction	\$2,300,000	Design Delegation Requested	Selections Negotiations	Design	
Lehighton Readiness Center	Carbon	961-27	Rehabilitation	Land Acquisition Design & Contingency Construction	\$2,050,000		Selections Negotiations	Design	
Fort Indiantown Gap	Lebanon	960-77	Purchase In-Holdings	Land Acquisition Design & Contingency Construction				Land Acquisition	
Phoenixville	Chester		Rehabilitation	Land Acquisition Design & Contingency Construction	\$800,000	Design Delegation Requested		Selections Negotiations	Design
Hershey Readiness Center	Dauphin	962-29 (Part II)	Rehabilitation	Land Acquisition Design & Contingency Construction	\$500,000			Selections Negotiations	Design
FTIG Readiness Center	Lebanon	962-20	New and/or Rehabilitation	Land Acquisition Design & Contingency Construction	\$1,500,000	Design Delegation Requested		Selections Negotiations	Design

Facility	County	DGS Project Number	Brief Project Scope		Authorized Project \$	FY 2016-17 Q1	FY 2016-17 Q2	FY 2016-17 Q3	FY 2016-17 Q4
<b>Department of Military &amp; Veteran Affairs - Veterans Homes</b>									
PA Soldiers' and Sailors' Home	Erie	960-78 Ph 1	Renovation and General Repairs and Replacement of Perimeter Fence	Land Acquisition Design & Contingency Construction	\$1,370,000		CLOSE		
Southeastern Veterans' Center	Chester	960-55 Ph 4	Locking Arrangements	Land Acquisition Design & Contingency Construction	\$71,019	Construction		CLOSE	
Southwest VC	Allegheny	967-53 Ph 1	Renovations	Land Acquisition Design & Contingency Construction	\$1,600,000	Construction			CLOSE
Hollidaysburg Veterans' Home	Blair	969-12 Ph 2	Upgrades to MacArthur Hall Steam Tunnels	Land Acquisition Design & Contingency Construction	\$2,075,000	Construction			CLOSE
Hollidaysburg Veterans' Home	Blair	969-15 Ph 1	Refurbish Heating System	Land Acquisition Design & Contingency Construction	\$360,000	Construction			
Southeastern Veterans' Center	Chester	960-055 Ph 3	Coates Hall	Land Acquisition Design & Contingency Construction	\$10,894,400	Construction			
Gino J. Merli VC	Lackawanna	963-204 Ph 1	Renovations & General Repairs	Land Acquisition Design & Contingency Construction	\$4,011,000	Bid/Award	Construction		
PA SSH, Erie	Erie	0960-82	Renovations and General Repairs	Land Acquisition Design & Contingency Construction	\$6,423,000	Design	Bid/Award	Construction	
Southeastern Veterans' Center	Chester	0960-079 Ph 1	New Maint. Bldg.	Land Acquisition Design & Contingency Construction	\$4,000,000	Design	Bid/Award		Construction
Delaware Valley Veterans Home	Philadelphia	0960-081	Renovations	Land Acquisition Design & Contingency Construction	\$4,500,000	Design	Bid/Award		Construction
Hollidaysburg Veterans Home	Blair		Renovations and General Repairs	Land Acquisition Design & Contingency Construction	\$3,000,000	Study		Selections Negotiations	Design
Delaware Valley Veterans Home	Philadelphia		Renovations and General Repairs	Land Acquisition Design & Contingency Construction			Selections Negotiations	Study	
Southeastern Veterans Center	Chester		Renovations and General Repairs	Land Acquisition Design & Contingency Construction	\$3,200,000				Selections Negotiations

Facility	County	DGS Project Number	Brief Project Scope		Authorized Project \$	FY 2016-17 Q1	FY 2016-17 Q2	FY 2016-17 Q3	FY 2016-17 Q4
<b>Pennsylvania Fish &amp; Boat</b>									
Belmont Lake	Wayne	0199-038	Dam Renovations	Land Acquisition Design & Contingency Construction	\$2,772,173		Land Acquisition	Design	
Lower Woods Pond	Wayne	0199-045	Dam Renovations	Land Acquisition Design & Contingency Construction	\$2,712,780	Design			
Donegal Lake	Westmoreland	0199-041	Dam Reno	Land Acquisition Design & Contingency Construction	\$4,700,000	Land Acquisition Design		Construction	
Somerset Lake	Somerset	0199-036	Rehabilitate Dam	Land Acquisition Design & Contingency Construction	6,729,073	Design			Bid/Award
Kyle Lake	Jefferson	0199-040	Rehabilitate Dam	Land Acquisition Design & Contingency Construction	4,200,000	Design		Bid/Award	Construction
Minsi Lake	Northampton	0199-035	Dam Repair	Land Acquisition Design & Contingency Construction	3,100,000	Design		Bid/Award	Construction
Beechwood Lake	Tioga		Design and Construct New Dam	Land Acquisition Design & Contingency Construction	\$1,995,000				Agency Design
Glade Run Lake	Butler	199-43 Ph 1	Design and Construct New Dam	Land Acquisition Design & Contingency Construction	\$2,300,000	Construction		CLOSE	
Meadow Grounds Lake	Fulton	199-087	Design and Construct New Dam	Land Acquisition Design & Contingency Construction	\$4,438,000	Agency Design			
Miller Pond	Wayne		Construct a Rehabilitated New Dam	Land Acquisition Design & Contingency Construction	\$5,750,000			Selections Negotiations	Design
White Oak Pond	Wayne		Construct a Rehabilitated New Dam	Land Acquisition Design & Contingency Construction	\$5,750,000			Selections Negotiations	Design

Facility	County	DGS Project Number	Brief Project Scope		Authorized Project \$	FY 2016-17 Q1	FY 2016-17 Q2	FY 2016-17 Q3	FY 2016-17 Q4
<b>Pennsylvania Historic Museum Commission</b>									
Railroad Museum of PA	Lancaster	980-8 Ph 1	Install Upgraded HVAC System	Land Acquisition Design & Contingency Construction	\$7,400,000		CLOSE		
PA Lumber Museum	Potter	986-3	Installation of Fire Protection Systems	Land Acquisition Design & Contingency Construction	\$500,000			CLOSE	
Washington Crossing	Bucks	996-15 Ph 2	General Renovations & Additions	Land Acquisition Design & Contingency Construction	\$5,987,735			CLOSE	
Cornwall Iron Furnace	Lebanon	975-7 Ph 1	Restoration & Stabilization	Land Acquisition Design & Contingency Construction	\$606,308				CLOSE
State Museum of PA	Dauphin	0946-012 Ph 4	Infrastructure Upgrades and Renovations	Land Acquisition Design & Contingency Construction	\$7,800,000	Design			
State Museum of PA	Dauphin	0946-012 Ph 5	Infrastructure Upgrades and Renovations	Land Acquisition Design & Contingency Construction	\$2,200,000	Design		Bid/Award	Construction
Landis Valley	Lancaster	0972-009	Replace Underground Sewage, Water, Electrical, Phone, Data and Fire/Security Lines. Energy Savings Equipment Upgrades	Land Acquisition Design & Contingency Construction	\$5,250,000	Design			
Daniel Boone Homestead	Berks	0973-007	Energy Improve.	Land Acquisition Design & Contingency Construction	\$600,000	Design		Bid/Award	Construction
Daniel Boone Homestead	Berks	0973-007 pt 2	Energy Improve.	Land Acquisition Design & Contingency Construction	\$1,400,000				
Old Economy Village	Beaver	0947-014	Facilities Upgrades	Land Acquisition Design & Contingency Construction	\$3,300,000	Design			Bid/Award
Pennsbury Manor	Bucks	0971-009	Rehabilitate up to 23 Buildings and Site Development of Infrastructure through the Site	Land Acquisition Design & Contingency Construction	\$1,600,000	Design	Bid/Award		Construction
Pennsbury Manor	Bucks	0971-010	Upgrade HVAC Systems w/ Geothermal Systems and other Energy Saving Equipment	Land Acquisition Design & Contingency Construction	\$3,000,000	Design			

Facility	County	DGS Project Number	Brief Project Scope		Authorized Project \$	FY 2016-17 Q1	FY 2016-17 Q2	FY 2016-17 Q3	FY 2016-17 Q4
Railroad Museum of Pennsylvania	Lancaster	0980-009	Round House	Land Acquisition Design & Contingency Construction	\$6,000,000	Design	Bid/Award	Construction	
Pennsylvania State Archives	Dauphin	0987-001 Ph 2	New Archives	Land Acquisition Design & Contingency Construction	\$41,000,000	Land Acquisition Design			
Pennsylvania State Archives	Dauphin	0987-001 Ph 1	Site Demolition	Land Acquisition Design & Contingency Construction	\$1,000,000	Design		Construction	
State Records Center	Dauphin		Addition to State Records Center concurrent with New archives Bldg.	Land Acquisition Design & Contingency Construction	\$15,000,000	Design			
Erie Maritime Museum	Erie	0974-009	Restore US Brig Niagara	Land Acquisition Design & Contingency Construction	\$4,000,000	Design		Bid/Award	Construction
PA Military Museum	Centre		Upgrade Infrastructure - Sewage, HVAC, Geothermal, Energy Saving Equipment	Land Acquisition Design & Contingency Construction	\$2,000,000		Selections Negotiations	Design	

Facility	County	DGS Project Number	Brief Project Scope		Authorized Project \$	FY 2016-17 Q1	FY 2016-17 Q2	FY 2016-17 Q3	FY 2016-17 Q4
<b>Pennsylvania State Police</b>									
Washington HQ	Washington	229-1 Ph 1 pt1	Construction of New HQ - Property and Supply Building	Land Acquisition Design & Contingency Construction	\$13,155,000		CLOSE		
Indiantown Gap Military Reservation	Lebanon	234-1	Construction of a Pursuit Driving Training Facility	Land Acquisition Design & Contingency Construction	\$6,592,000			CLOSE	
Butler Headquarters	Butler	235-1 Ph 1	Renovations	Land Acquisition Design & Contingency Construction	\$3,610,000	Construction			\$20,000 CLOSE
Erie HQ	Erie	218-003 Ph 1	New HQ	Land Acquisition Design & Contingency Construction	\$16,750,000	Land Acquisition			
Greensburg Headquarters	Westmoreland	210-005	New Headquarters	Land Acquisition Design & Contingency Construction	\$16,200,000	Design			Bid/Award
PSP Headquarters	Dauphin		Renovations	Land Acquisition Design & Contingency Construction	\$7,490,000		Selections Negotiations	Design	
Training Academy Phase 4b	Dauphin		Academy Master Plan Study	Land Acquisition Design & Contingency Construction			Study Selections Negotiations	Study	
Training Academy Phase 5	Dauphin	Needs Legislation	Modernization of Training Academy combining BESO operations and possibly MPOETC	Land Acquisition Design & Contingency Construction	\$56,000,000		Land Acquisition		

Facility	County	DGS Project Number	Brief Project Scope		Authorized Project \$	FY 2016-17 Q1	FY 2016-17 Q2	FY 2016-17 Q3	FY 2016-17 Q4
<b>Pennsylvania Department of Transportation</b>									
District 12-0 Maintenance Office	Washington	251-37 Ph 2	Replace Wastewater Treatment Plant	Land Acquisition Design & Contingency Construction	\$748,410		CLOSE		
Middlesex Township	Cumberland	251-43	Construction of a New County Maintenance Garage	Land Acquisition Design & Contingency Construction	\$8,000,000			CLOSE	
District 2-0 Office	Clearfield	251-49 Ph 1	Replace or Rehabilitate District Office	Land Acquisition Design & Contingency Construction	\$16,666,666			CLOSE	
Harrisburg Testing Facility	Dauphin	251-53 Ph 1	Demolish Old Dauphin County Materials Testing Facility	Land Acquisition Design & Contingency Construction	\$2,000,000				CLOSE
Site 3 Safety Rest Area	Fulton	251-59 Ph 1	Water/Sewage Treatment Plant Upgrades	Land Acquisition Design & Contingency Construction	\$500,000	Design	Bid/Award	Construction	
Bucks County Maintenance Facility	Bucks	251-038 Ph 1	Construct or Acquire New County Maintenance Facility	Land Acquisition Design & Contingency Construction	\$9,000,000	Design	Bid/Award	Construction	
Testing Lab., Harrisburg	Dauphin	251-039 Ph 2	Humidity Control	Land Acquisition Design & Contingency Construction	\$1,350,000	Design	Bid/Award	Construction	
Pike County Maintenance Facility	Pike	251-042 Ph 2	Construct or Acquire New County Maintenance Facility	Land Acquisition Design & Contingency Construction	\$11,875,000	Design	Bid/Award	Construction	
Renovation of Safety Rest Area, Site 47, I-81 North Bound	Dauphin	251-045 Ph 1	Rest Areas	Land Acquisition Design & Contingency Construction	\$6,000,000	Design	Bid/Award	Construction	
Renovation of Safety rest Area Site 48, I81 South Bound	Dauphin	251-046 Ph 1	Rest Areas	Land Acquisition Design & Contingency Construction	\$6,424,000	Design	Bid/Award	Construction	
Mifflin County Maintenance Facility	Mifflin	251-048	Construct or Acquire New County Maintenance Facility	Land Acquisition Design & Contingency Construction	\$11,000,000	Design	Bid/Award	Construction	
Construction of a New Stock Pile Facility, District 9-7	Somerset	251-057	New Stockpile	Land Acquisition Design & Contingency Construction	\$1,500,000	Design	Bid/Award	Construction	
Renovate and Expand Montgomery District 6-0 Office	Montgomery	251-056	Office Renovations	Land Acquisition Design & Contingency Construction	\$1,200,000	Design	Bid/Award	Construction	
Renovate District 12-0 Office	Fayette	251-066	Office Renovations	Land Acquisition Design & Contingency Construction	\$2,150,000	Design	Bid/Award	Construction	
Roof Replacement, District 5-0 Office	Lehigh	251-069	Roof Replacement	Land Acquisition Design & Contingency Construction	\$1,700,000	Design	Bid/Award	Construction	

Facility	County	DGS Project Number	Brief Project Scope		Authorized Project \$	FY 2016-17 Q1	FY 2016-17 Q2	FY 2016-17 Q3	FY 2016-17 Q4
Renovate and Expand District 4-0 office, Dunmore	Lackawanna	251-064	Office Renovations	Land Acquisition Design & Contingency Construction	\$7,400,000	Design			Bid/Award
Renovate and Expand Current Monroe county Welcome	Monroe	251-068	Welcome Center	Land Acquisition Design & Contingency Construction	\$2,550,000	Design		Bid/Award	Construction
Construction of a New Storage Building and Improve	Washington	251-037 Ph 3	New Maintenance Facility	Land Acquisition Design & Contingency Construction	\$2,800,000	Design			
Construct or Acquire New Perry County Maintenance Facility	Perry	251-054	New Maint. Facility	Land Acquisition Design & Contingency Construction	\$11,000,000		Land Acquisition		
Construct or Acquire New Armstrong County Maintenance	Armstrong	251-051	New Maint. Garage	Land Acquisition Design & Contingency Construction	\$11,000,000		Land Acquisition		
Remove and Replace HVAC System and Wall Installation	Beaver	251-065	Replace HVAC	Land Acquisition Design & Contingency Construction	\$1,000,000	DELEGATION REQUESTED		Design	
Construct New County Maintenance Garage	York	251-071	New Maint. Garage	Land Acquisition Design & Contingency Construction	\$12,000,000		Land Acquisition		
Renovate & Expand Venango County Maintenance Facility	Venango	251-074	New HVAC & Elevators	Land Acquisition Design & Contingency Construction	\$1,250,000		Design		
Dauphin County Sign Shop	Dauphin	251-73	Dauphin County Sign Shop - New Building	Land Acquisition Design & Contingency Construction	\$3,450,000				Selections Negotiations
County Maintenance Facility	Fayette		Renovate and expand County Maintenance Facility	Land Acquisition Design & Contingency Construction	\$500,000		Selections Negotiations	Design	
New Maintenance Facility	Bradford	251-72	Construct new maintenance office, garage building and stock pile	Land Acquisition Design & Contingency Construction	\$16,750,000		Design		
District Office 9-0 Renovations	Blair	251-87 Ph 1	Renovate and expand County District Office	Land Acquisition Design & Contingency Construction	\$2,000,000	Selections Negotiations	Design		Bid/Award
Cambria County TBD	Cambria		Develop New Stockpile, Replace Patton leased site	Land Acquisition Design & Contingency Construction	\$1,750,000		Selections Negotiations	Land Acquisition	
Cambria County TBD	Cambria		Develop New Stockpile, Replace Johnstown leased site	Land Acquisition Design & Contingency Construction	\$1,750,000		Selections Negotiations	Land Acquisition	

Facility	County	DGS Project Number	Brief Project Scope		Authorized Project \$	FY 2016-17 Q1	FY 2016-17 Q2	FY 2016-17 Q3	FY 2016-17 Q4
<b>Pennsylvania State System of Higher Education</b>									
Cheyney University	Delaware	403-80 Ph 1	Wastewater Treatment Plant Upgrades	Land Acquisition Design & Contingency Construction	\$5,625,000		Close		
Cheyney University	Delaware	403-82 Ph 1	Renovate Carver Science Center	Land Acquisition Design & Contingency Construction	\$17,602,806		Close		
Cheyney University	Delaware	403-84 Ph 1	Demolish Underutilized and Obsolete Buildings	Land Acquisition Design & Contingency Construction	\$4,580,000		Close		
Edinboro University	Erie	406-55	Institute of Human Services	Land Acquisition Design & Contingency Construction	\$6,167,000		Close		
Millersville University	Lancaster	411-54	Addition to Roddy Science Center, Phase II	Land Acquisition Design & Contingency Construction	\$11,381,181			Close	
Millersville University	Lancaster	411-60	Demolition of Landes Hall Dormitory Building Construction of New Addition & Renovation Work	Land Acquisition Design & Contingency Construction	\$6,269,124			Close	
Millersville University	Lancaster	411-60 Ph 2	Addition to Renovation of School of Education	Land Acquisition Design & Contingency Construction	\$1,000,000		Selections Negotiations	Design	
Millersville University	Lancaster	411-65 Ph 1	PA Academy of Music	Land Acquisition Design & Contingency Construction	\$1,825,864			Close	
West Chester University	Chester	414-70 Ph 1	Construction of New Academic Classrooms/Offices	Land Acquisition Design & Contingency Construction	\$24,984,000	Construction		Close	
Cheyney University	Delaware	403-81	New Student Housing Construction	Land Acquisition Design & Contingency Construction	\$43,200,000	Construction			
Bloomsburg University	Columbia	401-061 Ph 1	Waller Administration Building	Land Acquisition Design & Contingency Construction	\$19,250,000	Design			
Cheyney University	Delaware	403-080 Ph 2	Lift Station Replacement & New Emergency Generator	Land Acquisition Design & Contingency Construction	\$880,000	Design	Bid/ Award		
Cheyney University	Delaware	403-083 Ph 1	Browne Hall Renovation	Land Acquisition Design & Contingency Construction	\$3,860,000	Bid/ Award Design	Construction		
Cheyney University	Delaware	403-082 Ph 2	Demolition	Land Acquisition Design & Contingency Construction	\$1,500,000				Construction

Facility	County	DGS Project Number	Brief Project Scope		Authorized Project \$	FY 2016-17 Q1	FY 2016-17 Q2	FY 2016-17 Q3	FY 2016-17 Q4
Cheyney University	Delaware	403-084 Ph 2	Demolish Underutilized and Obsolete Buildings	Land Acquisition Design & Contingency Construction	\$2,990,000	Design		Bid/ Award	Construction
Clarion University	Clarion	404-062 Ph 1	Renovation and Expansion of Tippin Gymnasium	Land Acquisition Design & Contingency Construction	\$37,250,000	Design		Bid/ Award Construction	
Indiana University	Indiana	407-71 Ph 3	Demolition of Leonard Halls	Land Acquisition Design & Contingency Construction	\$1,600,000	Design	Bid/ Award	Construction	
Slippery Rock	Butler	413-051 Ph 1	New Performing Arts Center	Land Acquisition Design & Contingency Construction	\$19,400,000	Design		Bid/ Award	Construction
California University	Washington	402-062 Ph 1	Renovate Cooper Hall to bring into Compliance	Land Acquisition Design & Contingency Construction	\$9,000,000	Design		Bid/ Award	Construction
Shippensburg University	Cumberland	412-055 Ph 1	Renovation of Electrical Distribution Center	Land Acquisition Design & Contingency Construction	\$8,300,000	Design			Bid/ Award
East Stroudsburg University	Monroe	405-58 Ph 1	Information Commons Construction	Land Acquisition Design & Contingency Construction	\$29,000,000	Design			
Lock Haven	Clinton	409-063 Ph 1	Renovation & Upgrade to Campus Electrical Infrastructure	Land Acquisition Design & Contingency Construction	\$5,000,000	Negotiations	Design		
Clarion University	Clarion	404-63 Ph 1	ADA Compliance Upgrades, Phase 1	Land Acquisition Design & Contingency Construction	\$4,000,000	Selections Negotiations	Design		
Edinboro University	Erie		Porreco Center Renovation	Land Acquisition Design & Contingency Construction	\$2,800,000			Selections Negotiations	Design
Indiana University	Indiana		Weyandt/Walsh Hall Renovation or Replacement	Land Acquisition Design & Contingency Construction	\$68,320,000		Selections Negotiations	Design	
Mansfield University	Tioga		Deferred Maintenance Needs and Capital Renewal Repairs,	Land Acquisition Design & Contingency Construction	\$4,000,000				Selections Negotiations
Slippery Rock	Butler	413-52	McKay building Renovation/Addition	Land Acquisition Design & Contingency Construction	\$1,440,000	Selections Negotiations	Design		
Cheyney University	Delaware		Deferred Maintenance Repairs, PH 1	Land Acquisition Design & Contingency Construction	\$2,000,000				Selections Negotiations

Facility	County	DGS Project Number	Brief Project Scope		Authorized Project \$	FY 2016-17 Q1	FY 2016-17 Q2	FY 2016-17 Q3	FY 2016-17 Q4
<b>Department of Education</b>									
Lincoln University	Chester	1101-048 Ph 1	Renovate John Miler Dickey Hall	Land Acquisition Design & Contingency Construction	\$14,500,000	Design	Bid/ Award	Construction	
Lincoln University	Chester	1101-050 Ph 1	Renovate and Expand Azikiwe-Nkrumah hall	Land Acquisition Design & Contingency Construction	\$5,600,000	Design			
Lincoln University	Chester		Renovate and Expand Amos Hall for Information Technology and Museum	Land Acquisition Design & Contingency Construction	\$12,000,000				Selections Negotiations
Thaddeus Stevens College of Technology	Lancaster	417-044 Ph 1	Technology Center	Land Acquisition Design & Contingency Construction	\$20,000,000	Design	Bid/ Award		Construction
Pennsylvania State University	Centre	800-294	University Park - Water Treatment Facility	Land Acquisition Design & Contingency Construction	\$16,000,000	Construction			
Pennsylvania State University	Blair	800-293	Capital Renewal II, Central Region Altoona Campus - Adler Renovations	Land Acquisition Design & Contingency Construction	\$9,910,000	Construction			
Pennsylvania State University	Centre	800-297	Access to Mod to Rec Buildings - University Park	Land Acquisition Design & Contingency Construction	\$4,800,000	Construction			Close
Pennsylvania State University	Luzerne	800-298	Kostos Building Renewal - Hazelton	Land Acquisition Design & Contingency Construction	\$9,600,000	Construction			
Pennsylvania State University	Centre	800-291	Henderson South Replacement - University Park	Land Acquisition Design & Contingency Construction	\$30,200,000	Close			
Pennsylvania State University	Centre	800-301	Recital Hall and Music I Renovation - University Park	Land Acquisition Design & Contingency Construction	\$15,200,000	Design			Bid/ Award
Pennsylvania State University	Centre	800-300	Chilled Water Expansion - University Park	Land Acquisition Design & Contingency Construction	\$8,800,000			Design	
Pennsylvania State University	Montgomery	Leg. Pending	Academic Building - Abington Campus	Land Acquisition Design & Contingency Construction	\$32,000,000			Selections Negotiations	Design

Facility	County	DGS Project Number	Brief Project Scope		Authorized Project \$	FY 2016-17 Q1	FY 2016-17 Q2	FY 2016-17 Q3	FY 2016-17 Q4
University of Pittsburgh	Allegheny		Projects TBD	Land Acquisition Design & Contingency Construction					
Temple University	Philadelphia	1104-67	Research Laboratory and Office Building	Land Acquisition Design & Contingency Construction	\$90,134,400		Close		
Temple University	Philadelphia	1104-68 Ph 1	Library and Classroom Building	Land Acquisition Design & Contingency Construction	\$114,000,000	Construction			