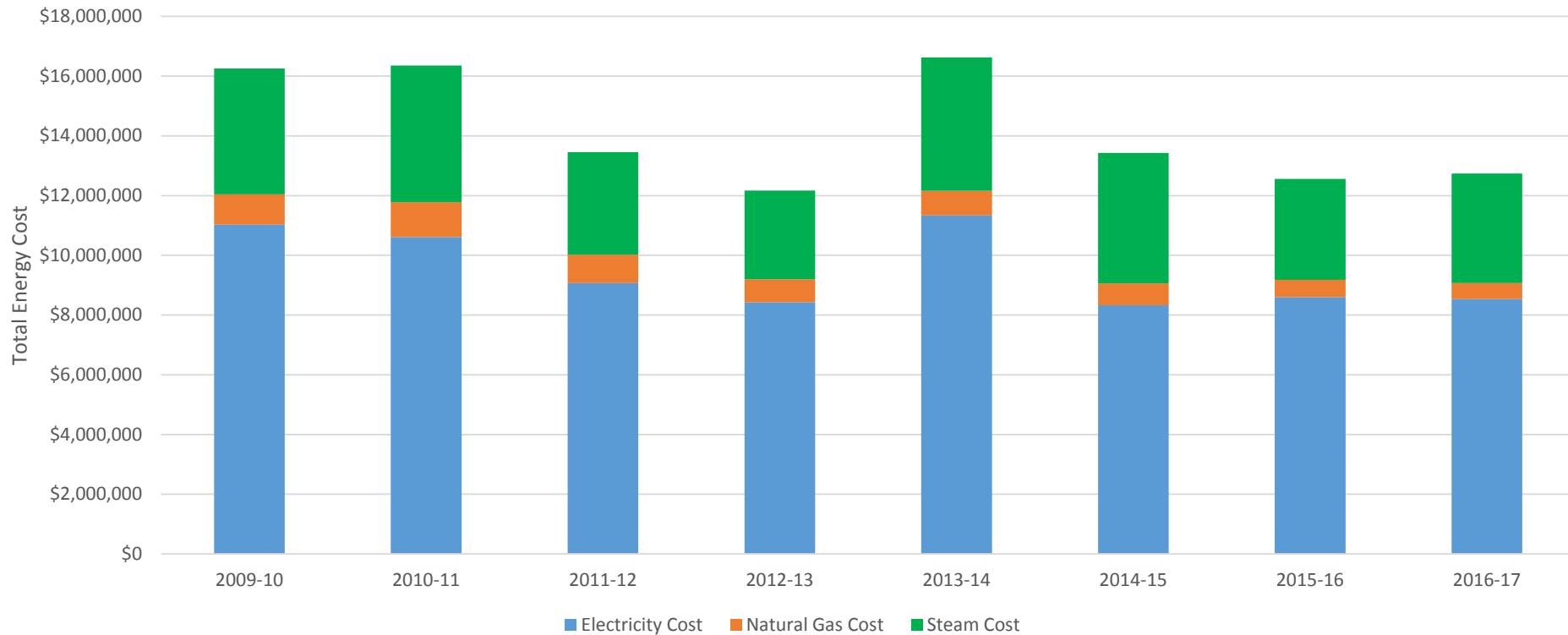


DGS Total Energy Cost Trend

DGS Total Energy Cost – 7,872,179 sq. ft.



Fiscal Year	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Sq. ft. Reported	8,192,966	7,605,824	7,605,824	7,872,179	7,872,179	7,872,179	7,872,179	7,872,179
Steam Cost	\$4,207,891	\$4,571,254	\$3,430,608	\$2,974,501	\$4,463,295	\$4,364,577	\$3,381,456	\$3,665,242
Natural Gas Cost	\$1,019,904	\$1,168,259	\$954,500	\$774,173	\$826,946	\$734,960	\$580,224	\$537,404
Electricity Cost	\$11,026,259	\$10,614,141	\$9,071,048	\$8,423,000	\$11,336,751	\$8,328,574	\$8,598,920	\$8,535,646
Total Energy Cost	\$16,254,054	\$16,353,654	\$13,456,156	\$12,171,674	\$16,626,992	\$13,428,111	\$12,560,599	\$12,738,292