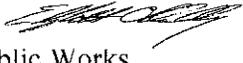




pennsylvania
DEPARTMENT OF GENERAL SERVICES

MEMO

To: Honorable Charles Zogby
Secretary of the Budget

From: Elizabeth A. O'Reilly 
Deputy Secretary of Public Works

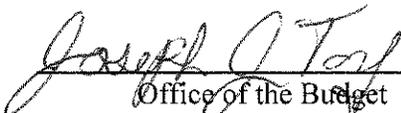
Date: October 20, 2014

Re: Project No. DGS 251-67
Renovate and Expand Welcome Center Site K
including Roof Replacement, Building Systems Upgrades,
Sidewalks, Curbing, Step Replacement, Parking Lot
and Upgrades and Sewage Plant Upgrades
PennDOT Welcome Center Site K
Matamoras, Pike County, PA

The Department of Transportation is requesting approval of the attached Request for Project Action. The project is authorized by Section 3(13)(xiv.2)(B) in Act 85 of 2013, as signed into law by the Governor on November 1, 2013. The Act provides a Total Project Allocation in the amount of \$2,000,000 which includes \$1,800,000 for Base Construction and \$200,000 for Design and Contingencies, and will be designated as **Phase 1** – Welcome Center Renovation and Expansion.

While the Department of General Services finds the Request for Project Action in order, release of funds should be made only in accordance with the established Capital Release Plan.

APPROVED:


Office of the Budget


Governor

11-5-2014
Date

EAO/HP/NJS



REQUEST FOR PROJECT ACTION

DATE: 06/13/2014

Act. 85 of 2013

TO:
DEPARTMENT OF GENERAL SERVICES
HARRISBURG, PA 17125

I. FROM:
DEPARTMENT OF TRANSPORTATION

II. ACTION REQUESTED

- APPROVAL
- ADJUSTMENT
- CANCELLATION

III. PROJECT NUMBER

251-67

IV. PROJECT TITLE

Welcome Center Renovation and Expansion

V. INSTITUTION/FACILITY

PennDOT, Welcome Center Site K

VI. LOCATION (INCLUDE COUNTY AND POLITICAL SUBDIVISION)

Pike County, Matamoras

7. ESTIMATED COST: ORIGINAL REVISED

ESTIMATED COST OF: \$ \$2,000,000 (\$1.8M Con/\$200K D&C)

FOR:

- DESIGN
- CONSTRUCTION

UTILITIES:

- INCLUDING
- EXCLUDING

8. SPECIFIC PROJECT SITE:

Pike County Welcome Center Site K, State line off Route 6 & 209.

9. SITE OWNERSHIP: COMMONWEALTH UNIVERSITY PRIVATE

10. SITE COST: ORIGINAL REVISED

ESTIMATED SITE COST OF: \$ NONE

11. SITE PURCHASE BY DGS: YES NO

12. GENERAL PROPERTY DESCRIPTION OF SITE

Public Safety Roadside Rest and Tourism Welcome Center

13. DESCRIPTION OF CONSTRUCTION REQUIRED (INDICATE GROSS SQUARE FOOTAGE)

Complete roof replacement, interior repairs, replacement of sidewalks and curbing, building system upgrades, sewage & water system upgrades, parking lot repairs, additional storage space needed, and site water drainage improvements.

14. OCCUPANCY: NO. OF FEMALES: 3
NO. OF MALES: 2

15. TOTAL ESTIMATED PROJECT COST (ITEM 7 + ITEM 10)
\$ 2,000,000

16. REQUIRED ITEMS:

UTILITIES: none

ROADS: none

PARKING: repair and modify existing

17. REMARKS:

Modifications to existing roof design is required. Welcome Center Occupancy fluctuates depending on the amount of guests visiting.

Agency Approval:

6/16/14
DATE

AGENCY HEAD

You agree that by typing your name or inserting your digitized signature in the "Agency Head" field above you are signing this Request for Project Action, and have the authority to do so, and by submitting it the agency transfers to DGS jurisdiction and control of the premises for the time extending from the first date of advertisement for bids on the project to one year past the date of final completion and acceptance of all of the work performed under the project contracts. Jurisdiction shall revert to the agency after this period or if DGS does not use the premises for purposes of constructing the project. During this period, the agency maintains jurisdiction with respect to the occupation and maintenance of the premises.

APPROVALS

Joseph D. T...
OFFICE OF THE BUDGET

11-5-2014
DATE

Tom Corbett

GOVERNOR