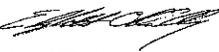




MEMO

To: Honorable Charles Zogby
Secretary of the Budget

From: Elizabeth A. O'Reilly 
Deputy Secretary of Public Works

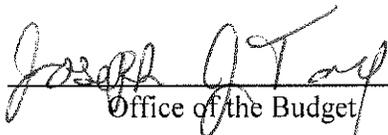
Date: October 27, 2014

Re: Project No. DGS 557-21
Provide for Breach of Carbarough Dam and
Land Restoration to Protect Property and Life as
Mandated by Department of Environmental Protection
South Mountain Restoration Center
Guilford & Quincy Twps., Franklin County, PA

The Department of Public Welfare is requesting approval of the attached Request for Project Action. The project is authorized by Section 3(10)(xi)(A) in Act 85 of 2013, as signed into law by the Governor on November 1, 2013. The Act provides a Total Project Allocation in the amount of \$3,500,000 which includes \$3,150,000 for Base Construction and \$350,000 for Design and Contingencies, and will be designated as **Phase 1** – Breaching of Carbarough Dam and Land Restoration.

While the Department of General Services finds the Request for Project Action in order, release of funds should be made only in accordance with the established Capital Release Plan.

APPROVED:



Office of the Budget

11-24-2014

Date



Governor

EAO/HP/NJS



REQUEST FOR PROJECT ACTION

DATE: 05/02/2014

Act 85 of 2013

TO:
DEPARTMENT OF GENERAL SERVICES
HARRISBURG, PA 17125

I. FROM:
Department of Public Welfare
Div. of Facilities & Property Management
3 Gingko Drive, Building no. 52-Hilltop

II. ACTION REQUESTED
 APPROVAL
 ADJUSTMENT
 CANCELLATION

III. PROJECT NUMBER: 557-21
IV. PROJECT TITLE: BREECING OF CARBAROUGH DAM AND LAND RESTORATION

V. INSTITUTION/FACILITY: SOUTH MOUNTAIN RESTORATION CENTER
VI. LOCATION (INCLUDE COUNTY AND POLITICAL SUBDIVISION): GUILFORD & QUINCY TOWNSHIP, FRANKLIN COUNTY

7. ESTIMATED COST: ORIGINAL REISED
ESTIMATED COST OF: \$ 3,500,000
FOR: DESIGN UTILITIES:
 CONSTRUCTION INCLUDING
 EXCLUDING

8. SPECIFIC PROJECT SITE:
Carbarough Dam

9. SITE OWNERSHIP: COMMONWEALTH UNIVERSITY PRIVATE

10. SITE COST: ORIGINAL REISED
ESTIMATED SITE COST OF: \$ 0
11. SITE PURCHASE BY DGS: YES NO

12. GENERAL PROPERTY DESCRIPTION OF SITE
THE SOUTH MOUNTAIN RESTORATION CENTER IS LOCATED ALONG LEGISLATIVE ROUTE 28022 AND ROUTE #233, QUINCY TOWNSHIP, FRANKLIN COUNTY, PA. THERE ARE 336.85 ACRES OF LAND OF WHICH 30 ACRES ARE OF LAWN/SHRUBS

13. DESCRIPTION OF CONSTRUCTION REQUIRED (INDICATE GROSS SQUARE FOOTAGE)
The work scope includes breaching of CARBAROUGH DAM located at the property of South Mountain Restoration Center, with restoration and stabilizing upstream / downstream channels and other surfaces affected by the breach. Contact Michael G Kapil, Chief Engineer 717 772 2083 for questions on this work scope.

14. OCCUPANCY; NO. OF FEMALES:
NO. OF MALES: 1088 Corn
15. TOTAL ESTIMATED PROJECT COST (ITEM 7 + ITEM 10)
\$ 3,500,000

16. REQUIRED ITEMS:
UTILITIES: restoration of spring and well water to the facility
ROADS: access roads and bridges
PARKING: n/a

17. REMARKS:
Carbarough Dam is listed as "DEP category 1 High Hazard dam", DEP considers the dam unsafe; it sevely deficient in meeting the requirements of Dam Safety enforcement act, chapter 105. DEP has asked DPW to get this dam breached.

Agency Approval: 7/7/2014 [Signature] AGENCY HEAD

You agree that by typing your name or inserting your digitized signature in the "Agency Head" field above you are signing this Request for Project Action, and have the authority to do so, and by submitting it the agency transfers to DGS jurisdiction and control of the premises for the time extending from the first date of advertisement for bids on the project to one year past the date of final completion and acceptance of all of the work performed under the project contracts. Jurisdiction shall revert to the agency after this period or if DGS does not use the premises for purposes of constructing the project. During this period, the agency maintains jurisdiction with respect to the occupation and maintenance of the premises.

APPROVALS

[Signature]
OFFICE OF THE BUDGET
11-24-2014
DATE

[Signature]
GOVERNOR