



pennsylvania
DEPARTMENT OF GENERAL SERVICES

MEMO

To: Honorable Charles Zogby
Secretary of the Budget

From: Elizabeth A. O'Reilly 
Deputy Secretary of Public Works

Date: October 28, 2014

Re: Project No. DGS 503-300
Construct Multipurpose Modular
Building for Classroom and Gym Use
North Central Secure Treatment Unit
Danville State Hospital
Mahoning Twp., Montour County, PA

The Department of Public Welfare is requesting approval of the attached Request for Project Action. The project is authorized by Section 3(10)(viii)(A) in Act 85 of 2013, as signed into law by the Governor on November 1, 2013. The Act provides a Total Project Allocation in the amount of \$5,400,000 which includes \$4,500,000 for Base Construction and \$900,000 for Design and Contingencies, and will be designated as **Phase 1** – Construct Multipurpose Modular Building for Classroom and Gym.

While the Department of General Services finds the Request for Project Action in order, release of funds should be made only in accordance with the established Capital Release Plan.

APPROVED:


Office of the Budget


Governor

11-21-2014
Date

EAO/HP/NJS

REQUEST FOR PROJECT ACTION

DATE: July 9, 2014

Act 85 of 2013

TO:
DEPARTMENT OF GENERAL SERVICES
HARRISBURG, PA 17125

I. FROM:
Department of Public Welfare
Division of Facilities and Property Mgmt.
3 Ginkgo Drive, Harrisburg, PA 17110

II. ACTION REQUESTED

- APPROVAL
 ADJUSTMENT
 CANCELLATION

III. PROJECT NUMBER <u>503-300</u>		IV. PROJECT TITLE Construct Multi-purpose Modular Building for Classroom and Gym Use	
V. INSTITUTION/FACILITY North Central Secure Treatment Unit at Danville State Hospital		VI. LOCATION (INCLUDE COUNTY AND POLITICAL SUBDIVISION) Montour County, Mahoning Township	
7. ESTIMATED COST: <input checked="" type="checkbox"/> ORIGINAL REVISION <input type="checkbox"/> ESTIMATED COST OF: \$ 5,400,000 (inc. design & contingency)		FOR: <input checked="" type="checkbox"/> DESIGN <input checked="" type="checkbox"/> CONSTRUCTION	UTILITIES: <input checked="" type="checkbox"/> INCLUDING <input type="checkbox"/> EXCLUDING
8. SPECIFIC PROJECT SITE: North Central Secure Treatment Unit, 210 Clinic Road, Danville, PA 17821			
9. SITE OWNERSHIP: <input checked="" type="checkbox"/> COMMONWEALTH <input type="checkbox"/> UNIVERSITY <input type="checkbox"/> PRIVATE			
10. SITE COST: <input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> REVISION ESTIMATED SITE COST OF: \$ 0		11. SITE PURCHASE BY DGS: <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	
12. GENERAL PROPERTY DESCRIPTION OF SITE Site will be on the grounds of Danville State Hospital.			

13. DESCRIPTION OF CONSTRUCTION REQUIRED (INDICATE GROSS SQUARE FOOTAGE)

The building will include (1) a gymnasium with supporting spaces, (2) a commercial kitchen space for a culinary arts class program with kitchen equipment and supporting spaces, (3) multi-purpose rooms for various educational activities. Total gross square footage will be approximately 20,000 SF. Site will require a security fence with razor wire surrounding the building and an automated secure entry gate.

14. OCCUPANCY: NO. OF FEMALES: <u>40</u> NO. OF MALES: <u>100</u>	15. TOTAL ESTIMATED PROJECT COST (ITEM 7 + ITEM 10) \$ 5,400,000 (inc. design & contingency)
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16. REQUIRED ITEMS:
UTILITIES: Air conditioning/Heating/Ventilation/Plumbing. An existing gas line is located on the grounds of the state hospital campus.
ROADS: New driveways shall connect existing campus roads to the new parking area and building.
PARKING: 15 - 20 spaces outside of the security fence and 5-10 spaces inside the security fence

17. REMARKS:
North Central Secure Treatment Unit has three programs serving adjudicated juveniles. Two programs serve males, one serves females. Occupancy numbers are based on the allowable number of students in the programs plus staff in accordance with required supervision ratios.

Agency Approval: 7/14/2014 [Signature]
DATE AGENCY HEAD

You agree that by typing your name or inserting your digitized signature in the "Agency Head" field above you are signing this Request for Project Action, and have the authority to do so, and by submitting it the agency transfers to DGS jurisdiction and control of the premises for the time extending from the first date of advertisement for bids on the project to one year past the date of final completion and acceptance of all of the work performed under the project contracts. Jurisdiction shall revert to the agency after this period or if DGS does not use the premises for purposes of constructing the project. During this period, the agency maintains jurisdiction with respect to the occupation and maintenance of the premises.

APPROVALS

[Signature]
OFFICE OF THE BUDGET
11-21-2014
DATE

[Signature]
GOVERNOR