

GSC-17 (REV 07/02)  
 Commonwealth of Pennsylvania  
 Department of General Services

<b>Section A</b>			
SAP Invoice No. for PO	4500652257	\$	3,520,402.85
<b>Section B</b>			
SAP Invoice No. for PO	Multiple	\$	501,816.39

**CONSTRUCTION CONTRACTOR'S SERVICE REPORT**

Contractor's Name & Address		Project Title, Description & Location		Region: <u>ER</u>	
<b>Walsh Heery Joint Venture</b>		New Correctional Facility			
<b>4 Penn Center W Ste 102</b>		SCI Phoenix-State Correctional Institution			
<b>Pittsburgh, PA 15276</b>		Montgomery County, PA			
PA Vendor Number:	<u>369106-901</u>	Contract Number:	<u>C-0577-0036-000-000-K-1</u>		
Federal ID Number:		Submission Number:	<u>40</u>		
Contract Execution Date:	<u>12/19/11</u>	From:	<u>11/01/15</u>	To:	<u>11/30/15</u>
Total Contract Award	<u>315,797,000.00</u>	Check One:	<input checked="" type="checkbox"/> FINAL	<input type="checkbox"/> POST FINAL	
Total Approved Change Orders	<u>33,366,269.61</u>	FINAL INSPECTION DATE <u>Not Yet Held</u>			
Amended Contract Amount	<u>349,163,269.61</u>				

**Section A PO 4500652257**

(1) Labor and Material Completed this Period	\$	<u>3,629,453.33</u>	
(2) Stored Materials Approved this Period	\$	<u>0.00</u>	
(3) Labor & Overhead for Stored Materials this Period	\$	<u>0.00</u>	
(4) Total of Original Contract Work Completed this Period	\$		<u>3,629,453.33</u>
(5) Credit Change Orders 29, 52, 61, 62, 90, 94, 115 and 124			<u>-109,050.48</u>
(6) Total Payable PO 4500652257			<u>3,520,402.85</u>

**Section B PO Multiple**

(5) Change Order Work Completed this Period	Total Cos Payable	392,765.91	Net of Credit Cos	\$	<u>501,816.39</u>
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**Section C**

(6) Total Work Completed This Period (Line 4 + Line 5)	\$	<u>4,022,219.24</u>
(7) LESS: Additional Credit Required (Line 11)	\$	<u>0.00</u>
(8) TOTAL VALUE COMPLETED & APPROVED THIS PERIOD	\$	<u>4,022,219.24</u>

(9) Total Retainage Required- 3% of C.A. or <input type="checkbox"/> Other or <input type="checkbox"/> PUNCHLIST	\$	<u>9,473,910.00</u>
(10) Total Retainage Balance Held	\$	<u>9,473,910.00</u>
(11) Additional Credit Required (Line 9 - Line 10)	\$	<u>0.00</u>

(12) Total of Original Contract Work Previously Completed	\$	<u>289,069,422.15</u>
(13) Total of Original Contract Work Completed this Period	\$	<u>3,629,453.33</u>
(14) Total of Original Contract Work Completed to Date	\$	<u>292,698,875.48</u>
(15) Total of Change Order Work Previously Completed	\$	<u>30,985,796.13</u>
(16) Total of Change Order Work Completed this Period	\$	<u>392,765.91</u>
(17) Total of Change Order Work Completed to Date	\$	<u>31,378,562.04</u>
(18) Grand Total Work Completed to Date-Per Billing Rate	<input type="text" value="92.82%"/>	\$ <u>324,077,437.52</u>
(19) Grand Total - Retainage Earned to Date, Not Yet Paid	\$	<u>9,052,542.54</u>
(20) Grand Total Work Completed to Date-Per Contractual Rate	<input type="text" value="95.41%"/>	\$ <u>333,129,980.06</u>

I CERTIFY THAT THIS IS A TRUE AND CORRECT REPORT OF THE WORK COMPLETED AND MATERIAL INCORPORATED, AND THAT THE MATERIALS HAVE BEEN FURNISHED OR THE LABOR HAS BEEN PERFORMED IN A WORKMANLIKE MANNER AND IN ACCORDANCE WITH THE CONTRACT.

DGS Field Receipt Date:  
12/21/2015

Signature: SEE ATTACHED Date: 12/16/15  
 Contractor

Signature: SEE ATTACHED Date: 12/21/15  
 DGS Construction Inspection Supervisor

Professional's Name & Address:

DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS  
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL

PO 4500652257

Payment Approved \$ 3,520,402.85

Vendor ID Number: 369106-901

Invoice Date: 11/01/15

Submission Number: 40

Contractor Name: Walsh Heery Joint Venture  
4 Penn Center W Ste 102  
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 11/01/15 To: 11/30/15

Change Order #	Payment Approved
<u>Contract Award</u>	\$ <u>3,629,453.33</u>
<u>Credit CO 29</u>	\$ <u>-13,500.00</u>
<u>Credit CO 52</u>	\$ <u>-1,700.00</u>
<u>Credit CO 61</u>	\$ <u>-9,500.00</u>
<u>Credit CO 62</u>	\$ <u>-8,123.48</u>
<u>Credit CO 90</u>	\$ <u>-13,083.60</u>
<u>Credit CO 94</u>	\$ <u>-8,000.00</u>
<u>Credit CO 115</u>	\$ <u>-50,143.40</u>
<u>Credit CO 124</u>	\$ <u>-5,000.00</u>
_____	\$ _____
_____	\$ _____
Grand Total	\$ <u>3,520,402.85</u>

SAP Invoice Number Comptroller Use Only	
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**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS  
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500752064

Payment Approved \$ 327,937.50

Vendor ID Number: 369106-901

Invoice Date: 11/01/15

Submission Number: 40

Contractor Name: Walsh Heery Joint Venture  
4 Penn Center W Ste 102  
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 11/01/15 To: 11/30/15

Change Order #	Payment Approved
<u>137</u>	\$ <u>327,937.50</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Grand Total	\$ <u>327,937.50</u>

Approved for Payment: \_\_\_\_\_

SAP Invoice Number Comptroller Use Only	
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**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS  
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500746814

Payment Approved \$ 46,661.62

Vendor ID Number: 369106-901

Invoice Date: 11/01/15


Submission Number: 40

Contractor Name: Walsh Heery Joint Venture  
4 Penn Center W Ste 102  
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 11/01/15 To: 11/30/15

Change Order #	Payment Approved
<u>38</u>	\$ <u>44,000.00</u>
<u>48</u>	\$ <u>2,661.62</u>
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
<b>Grand Total</b>	\$ <b><u>46,661.62</u></b>

Approved for Payment: \_\_\_\_\_  \_\_\_\_\_





SAP Invoice Number Comptroller Use Only	
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**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS  
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500738787    Payment Approved \$ 29,750.00

Vendor ID Number: 369106-901    Invoice Date: 11/01/15

Submission Number: 40


Contractor Name: Walsh Heery Joint Venture  
4 Penn Center W Ste 102  
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period     From: 11/01/15    To: 11/30/15

Change Order #	Payment Approved
<u>36</u>	\$ <u>29,750.00</u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
Grand Total	\$ <u>29,750.00</u>

(REV 10/03)

Approved for Payment: 

SAP Invoice Number Comptroller Use Only	
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**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS  
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500746921

Payment Approved \$ 11,676.00

Vendor ID Number: 369106-901

Invoice Date: 11/01/15

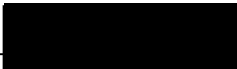
Submission Number: 40

Contractor Name: Walsh Heery Joint Venture  
4 Penn Center W Ste 102  
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 11/01/15 To: 11/30/15

Change Order #	Payment Approved
<u>81</u>	\$ <u>11,676.00</u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
Grand Total	\$ <u>11,676.00</u>

Approved for Payment: \_\_\_\_\_  \_\_\_\_\_



SAP Invoice Number Comptroller Use Only	
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**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS  
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

**PO** 4500733480

Payment Approved \$ 6,897.50

Vendor ID Number: 369106-901

Invoice Date: 11/01/15

Submission Number: 40

Contractor Name: Walsh Heery Joint Venture  
4 Penn Center W Ste 102  
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 11/01/15 To: 11/30/15

Change Order #	Payment Approved
<u>56</u>	\$ <u>6,897.50</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Grand Total	\$ <u>6,897.50</u>

Approved for Payment: \_\_\_\_\_

SAP Invoice Number  
Comptroller Use Only

**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS  
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

PO 4500746639

Payment Approved \$ 2,400.00

Vendor ID Number: 369106-901

Invoice Date: 11/01/15

Submission Number: 40

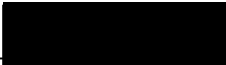
Contractor Name: Walsh Heery Joint Venture  
4 Penn Center W Ste 102  
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 11/01/15 To: 11/30/15

Change Order #	Payment Approved
<u>74</u>	\$ <u>2,400.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
<b>Grand Total</b>	\$ <b><u>2,400.00</u></b>

(REV 10/03)

Approved for Payment: \_\_\_\_\_  \_\_\_\_\_



SAP Invoice Number Comptroller Use Only	
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**DEPARTMENT OF GENERAL SERVICES - PUBLIC WORKS  
CONSTRUCTION CHANGE ORDER PAYMENT APPROVAL**

**PO 4500731741**

**Payment Approved \$ 141.26**

Vendor ID Number: 369106-901

Invoice Date: 11/01/15

Submission Number: 40

Contractor Name: Walsh Heery Joint Venture  
4 Penn Center W Ste 102  
Pittsburgh, PA 15276

DGS Contract Number: C-0577-0036-000-000-K-1

Service Period From: 11/01/15 To: 11/30/15

Change Order #	Payment Approved
<u>50</u>	\$ <u>141.26</u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>
<b>Grand Total</b>	\$ <u>141.26</u>

(REV 10/03)      Approved for Payment: 

Contract: C-0577-0036-000-000-K-1		Project: C-0577-0036.1		Work Completed - Submission # 40							GRAND TOTALS TO DATE			
Item No.	Description	Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete
Original Contract Award:														
PO 4500652257														
10	Retainage		EA	9,473,910.00	9,473,910.00	0.00		0.00			0.00%	0.00	1.00	9,473,910.00
20		1		3,322,913.48	3,322,913.48	3,322,913.48		0.00			100.00%	3,322,913.48	0.00	0.00
30		3		436,500.00	1,309,500.00	1,309,500.00		0.00			100.00%	1,309,500.00	0.00	0.00
40		1		242,500.00	242,500.00	242,500.00		0.00			100.00%	242,500.00	0.00	0.00
50		1		5,432.00	5,432.00	5,432.00		0.00			100.00%	5,432.00	0.00	0.00
60		100		4,850.00	485,000.00	485,000.00		0.00			100.00%	485,000.00	0.00	0.00
70		1		630,500.00	630,500.00	630,500.00		0.00			100.00%	630,500.00	0.00	0.00
80-10		1		1,616,666.67	1,616,666.67	1,616,666.67		0.00			100.00%	1,616,666.67	0.00	0.00
80-20		1		808,333.33	808,333.33	808,333.33		0.00			100.00%	808,333.33	0.00	0.00
80-30		1		485,000.00	485,000.00	485,000.00		0.00			100.00%	485,000.00	0.00	0.00
90		1		1,940,000.00	1,940,000.00	1,940,000.00		0.00			100.00%	1,940,000.00	0.00	0.00
100-10		1		1,067,000.00	1,067,000.00	1,067,000.00		0.00			100.00%	1,067,000.00	0.00	0.00
100-20		1		1,067,000.00	1,067,000.00	1,067,000.00		0.00			100.00%	1,067,000.00	0.00	0.00
100-30		1		1,067,000.00	1,067,000.00	1,067,000.00		0.00			100.00%	1,067,000.00	0.00	0.00
110-10		0		0.00	0.00	0.00		0.00			#DIV/0!	0.00	#DIV/0!	0.00
110-11		1		153,583.33	153,583.33	153,583.33		0.00			100.00%	153,583.33	0.00	0.00
110-12		1		347,583.34	347,583.34	347,583.34		0.00			100.00%	347,583.34	0.00	0.00
110-13		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
110-14		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
110-20		0		0.00	0.00	0.00		0.00			#DIV/0!	0.00	#DIV/0!	0.00
110-21		1		153,583.33	153,583.33	153,583.33		0.00			100.00%	153,583.33	0.00	0.00
110-22		1		347,583.34	347,583.34	347,583.34		0.00			100.00%	347,583.34	0.00	0.00
110-23		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
110-24		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
110-30				0.00	0.00	0.00		0.00			#DIV/0!	0.00	#DIV/0!	0.00
110-31		1		153,583.33	153,583.33	153,583.33		0.00			100.00%	153,583.33	0.00	0.00
110-32		1		347,583.34	347,583.34	347,583.34		0.00			100.00%	347,583.34	0.00	0.00
110-33		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
110-34		1		291,000.00	291,000.00	291,000.00		0.00			100.00%	291,000.00	0.00	0.00
120		40		60,625.00	2,425,000.00	2,425,000.00		0.00			100.00%	2,425,000.00	0.00	0.00
130		2		65,475.00	130,950.00	0.00		0.00			0.00%	0.00	2.00	130,950.00
140		1		97,000.00	97,000.00	0.00		0.00			0.00%	0.00	1.00	97,000.00
150		1		130,950.00	130,950.00	0.00		0.00			0.00%	0.00	1.00	130,950.00
160-10		295095715		0.97	286,242,843.55	269,348,076.64	3,741,704.46	3,629,453.33			95.37%	272,977,529.97	13,675,581.01	13,265,313.58
160-20		1		0.97	0.96	0.00		0.00			0.00%	0.00	0.99	0.96
Grand Total Contract Award		PO		4500652257	315,797,000.00	289,069,422.13		3,629,453.33	0.00	0.00	92.69%	292,698,875.46		23,098,124.54

Contract: C-0577-0036-000-000-K-1		Project: C-0577-0036.1		Work Completed - Submission # 40						GRAND TOTALS TO DATE				
Item No.	Description	Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete
PLUS: Executed Change Orders														
PO Multiple														
10	Change Order 1 4500693711				381,460.31	381,460.31		0.00			100.00%	381,460.31		0.00
20	Change Order 2 4500707683				129,780.96	129,780.96		0.00			100.00%	129,780.96		0.00
30	Change Order 3 4500736677				16,000.00	16,000.00		0.00			100.00%	16,000.00		0.00
40	Change Order 4 4500736677				50,000.00	50,000.00		0.00			100.00%	50,000.00		0.00
50	Change Order 5 4500736677				65,444.00	65,444.00		0.00			100.00%	65,444.00		0.00
60	Change Order 6 4500707365				11,065.71	11,065.71		0.00			100.00%	11,065.71		0.00
70	Change Order 7 4500715504				4,011.00	4,011.00		0.00			100.00%	4,011.00		0.00
80	Change Order 8 4500736677				51,159.00	51,159.00		0.00			100.00%	51,159.00		0.00
90	Change Order 9 4500736677				34,506.00	34,506.00		0.00			100.00%	34,506.00		0.00
100	Change Order 10 4500736677				31,051.00	31,051.00		0.00			100.00%	31,051.00		0.00
110	Change Order 11 4500736677				25,344.00	25,344.00		0.00			100.00%	25,344.00		0.00
120	Change Order 12 4500736677				22,789.00	22,789.00		0.00			100.00%	22,789.00		0.00
130	Change Order 13 4500736677				21,897.00	21,897.00		0.00			100.00%	21,897.00		0.00
140	Change Order 14 4500736677				11,023.00	11,023.00		0.00			100.00%	11,023.00		0.00
150	Change Order 15 4500736677				9,579.00	9,579.00		0.00			100.00%	9,579.00		0.00
160	Change Order 16 4500652257				(126,597.00)	(126,597.00)		0.00			100.00%	(126,597.00)		0.00
170	Change Order 17 4500652257				(10,622.00)	(10,622.00)		0.00			100.00%	(10,622.00)		0.00
180	Change Order 18 4500736677				63,866.00	63,866.00		0.00			100.00%	63,866.00		0.00
190	Change Order 19 4500736677				43,383.00	43,383.00		0.00			100.00%	43,383.00		0.00
200	Change Order 20 4500715747				26,357.00	26,357.00		0.00			100.00%	26,357.00		0.00
210	Change Order 21 4500716508				164,050.00	164,050.00		0.00			100.00%	164,050.00		0.00
220	Change Order 22 4500720465				28,314.00	28,314.00		0.00			100.00%	28,314.00		0.00
230	Change Order 23 4500722543				7,574.00	7,574.00		0.00			100.00%	7,574.00		0.00
240	Change Order 24 4500726679				12,559.00	12,559.00		0.00			100.00%	12,559.00		0.00
250	Change Order 25 4500732728				81,394.00	81,394.00		0.00			100.00%	81,394.00		0.00
260	Change Order 26 4500732728				62,273.00	62,273.00		0.00			100.00%	62,273.00		0.00
270	Change Order 27 4500746814				5,825,000.00	5,533,750.00		0.00			95.00%	5,533,750.00		291,250.00
280	Change Order 28 4500727269				423,684.00	423,684.00		0.00			100.00%	423,684.00		0.00
290	Change Order 29 4500652257				(270,000.00)	(256,500.00)		(13,500.00)			100.00%	(270,000.00)		0.00
300	Change Order 30 4500652257				(60,000.00)	(60,000.00)		0.00			100.00%	(60,000.00)		0.00
310	Change Order 31 4500734070				8,879.00	6,660.79		2,218.21			100.00%	8,879.00		0.00
320	Change Order 32 4500652257				(77,818.00)	(77,818.00)		0.00			100.00%	(77,818.00)		0.00
330	Change Order 33 4500748946				114,800.00	114,800.00		0.00			100.00%	114,800.00		0.00
340	Change Order 34 4500746814				500,000.00	500,000.00		0.00			100.00%	500,000.00		0.00
350	Change Order 35 4500748946				132,429.00	132,429.00		0.00			100.00%	132,429.00		0.00
360	Change Order 36 4500738787				1,500,000.00	1,410,750.00		29,750.00			96.03%	1,440,500.00		59,500.00
370	Change Order 37 4500748946				190,000.00	180,500.00		0.00			95.00%	180,500.00		9,500.00
380	Change Order 38 4500746814				1,100,000.00	1,045,000.00		44,000.00			99.00%	1,089,000.00		11,000.00
390	Change Order 39 4500735111				697,709.00	697,709.00		0.00			100.00%	697,709.00		0.00
400	Change Order 40 4500746814				490,066.00	490,066.00		0.00			100.00%	490,066.00		0.00
410	Change Order 41 4500748946				143,800.00	143,800.00		0.00			100.00%	143,800.00		0.00
420	Change Order 42 4500748836				56,244.00	28,122.00		0.00			50.00%	28,122.00		28,122.00
430	Change Order 43 4500748836				68,589.00	65,159.55		0.00			95.00%	65,159.55		3,429.45

Contract: C-0577-0036-000-000-K-1		Project: C-0577-0036.1		Work Completed - Submission # 40							GRAND TOTALS TO DATE			
Item No.	Description	Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete
440	Change Order 44 4500748816				18,719.00	18,719.00		0.00			100.00%	18,719.00		0.00
450	Change Order 45 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
460	Change Order 46 4500748946				112,887.00	112,887.00		0.00			100.00%	112,887.00		0.00
470	Change Order 47 4500746814				310,000.00	294,500.00		0.00			95.00%	294,500.00		15,500.00
480	Change Order 48 4500746814				133,081.00	119,772.90		2,661.62			92.00%	122,434.52		10,646.48
490	Change Order 49 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
500	Change Order 50 4500731741				7,063.00	6,709.85		141.26			97.00%	6,851.11		211.89
510	Change Order 51 4500746639				3,985.00	3,985.00		0.00			100.00%	3,985.00		0.00
520	Change Order 52 4500652257				(85,000.00)	(80,750.00)		(1,700.00)			97.00%	(82,450.00)		(2,550.00)
530	Change Order 53 4500746814				582,309.00	553,193.55		0.00			95.00%	553,193.55		29,115.45
540	Change Order 54 4500738545				313,376.00	310,242.24		0.00			99.00%	310,242.24		3,133.76
550	Change Order 55 4500748946				290,000.00	272,600.00		0.00			94.00%	272,600.00		17,400.00
560	Change Order 56 4500733480				137,950.00	124,155.00		6,897.50			95.00%	131,052.50		6,897.50
570	Change Order 57 4500735497				2,650,000.00	2,517,500.00		0.00			95.00%	2,517,500.00		132,500.00
580	Change Order 58 4500746639				84,206.00	79,995.70		0.00			95.00%	79,995.70		4,210.30
590	Change Order 59 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
600	Change Order 60 4500652257				(10,000.00)	(10,000.00)		0.00			100.00%	(10,000.00)		0.00
610	Change Order 61 4500652257				(475,000.00)	(451,250.00)		(9,500.00)			97.00%	(460,750.00)		(14,250.00)
620	Change Order 62 4500652257				(406,174.00)	(385,865.30)		(8,123.48)			97.00%	(393,988.78)		(12,185.22)
630	Change Order 63 4500652257				(46,438.00)	(46,438.00)		0.00			100.00%	(46,438.00)		0.00
640	Change Order 64 4500748946				493,244.00	295,946.40		0.00			60.00%	295,946.40		197,297.60
650	Change Order 65 4500748946				225,000.00	135,000.00		0.00			60.00%	135,000.00		90,000.00
660	Change Order 66 4500746814				290,000.00	174,000.00		0.00			60.00%	174,000.00		116,000.00
670	Change Order 67 4500652257				(162,250.00)	(64,900.00)		0.00			40.00%	(64,900.00)		(97,350.00)
680	Change Order 68 4500748946				345,000.00	331,200.00		0.00			96.00%	331,200.00		13,800.00
690	Change Order 69 4500748836				98,000.00	98,000.00		0.00			100.00%	98,000.00		0.00
700	Change Order 70 4500737274				15,000.00	15,000.00		0.00			100.00%	15,000.00		0.00
710	Change Order 71 4500738110				22,685.00	11,342.50		0.00			50.00%	11,342.50		11,342.50
720	Change Order 72 4500746921				48,535.00	48,535.00		0.00			100.00%	48,535.00		0.00
730	Change Order 73 4500748688				5,000.00	5,000.00		0.00			100.00%	5,000.00		0.00
740	Change Order 74 4500746639				8,000.00	800.00		2,400.00			40.00%	3,200.00		4,800.00
750	Change Order 75 4500746814				250,000.00	237,500.00		0.00			95.00%	237,500.00		12,500.00
760	Change Order 76 4500652257				(57,982.00)	(57,982.00)		0.00			100.00%	(57,982.00)		0.00
770	Change Order 77 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
780	Change Order 78 4500746814				1,500,000.00	1,425,000.00		0.00			95.00%	1,425,000.00		75,000.00
790	Change Order 79 4500746921				92,000.00	91,080.00		0.00			99.00%	91,080.00		920.00
800	Change Order 80 4500748816				18,739.00	1,873.90		0.00			10.00%	1,873.90		16,865.10
810	Change Order 81 4500746921				77,840.00	54,488.00		11,676.00			85.00%	66,164.00		11,676.00
820	Change Order 82 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
830	Change Order 83 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
840	Change Order 84 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
850	Change Order 85 4500652257				(250,000.00)	(250,000.00)		0.00			100.00%	(250,000.00)		0.00
860	Change Order 86 4500652257				(245,896.00)	(221,306.40)		0.00			90.00%	(221,306.40)		(24,589.60)
870	Change Order 87 4500652257				(41,947.00)	(41,947.00)		0.00			100.00%	(41,947.00)		0.00
880	Change Order 88 4500749525				350,000.00	332,500.00		0.00			95.00%	332,500.00		17,500.00
890	Change Order 89 4500749525				2,000,000.00	2,000,000.00		0.00			100.00%	2,000,000.00		0.00

Contract: C-0577-0036-000-000-K-1		Project: C-0577-0036.1		Work Completed - Submission # 40							GRAND TOTALS TO DATE			
Item No.	Description	Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete
900	Change Order 90 4500652257				(654,180.00)	(621,471.00)		(13,083.60)			97.00%	(634,554.60)		(19,625.40)
910	Change Order 91 4500749241				3,000.00	3,000.00		0.00			100.00%	3,000.00		0.00
920	Change Order 92 4500652257				(6,226.00)	(6,226.00)		0.00			100.00%	(6,226.00)		0.00
930	Change Order 93 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
940	Change Order 94 4500652257				(400,000.00)	(380,000.00)		(8,000.00)			97.00%	(388,000.00)		(12,000.00)
950	Change Order 95 4500749351				33,000.00	29,700.00		2,310.00			97.00%	32,010.00		990.00
960	Change Order 96 4500652257				(185,060.00)	(185,060.00)		0.00			100.00%	(185,060.00)		0.00
970	Change Order 97 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
980	Change Order 98 4500749525				150,000.00	97,500.00		37,500.00			90.00%	135,000.00		15,000.00
990	Change Order 99 4500749525				540,000.00	540,000.00		0.00			100.00%	540,000.00		0.00
1000	Change Order 100 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1010	Change Order 101 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1020	Change Order 102 4500749525				725,000.00	725,000.00		0.00			100.00%	725,000.00		0.00
1030	Change Order 103 4500749525				383,909.00	383,909.00		0.00			100.00%	383,909.00		0.00
1040	Change Order 104 4500749241				5,000.00	5,000.00		0.00			100.00%	5,000.00		0.00
1050	Change Order 105 4500749525				341,215.00	324,154.25		6,824.30			97.00%	330,978.55		10,236.45
1060	Change Order 106 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1070	Change Order 107 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1080	Change Order 108 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1090	Change Order 109 4500749525				132,000.00	132,000.00		0.00			100.00%	132,000.00		0.00
1100	Change Order 110 4500652257				(69,224.00)	(69,224.00)		0.00			100.00%	(69,224.00)		0.00
1110	Change Order 111 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1120	Change Order 112 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1130	Change Order 113 4500749525				459,200.00	459,200.00		0.00			100.00%	459,200.00		0.00
1140	Change Order 114 4500749351				75,000.00	37,500.00		0.00			50.00%	37,500.00		37,500.00
1150	Change Order 115 4500652257				(2,507,170.00)	(2,381,811.50)		(50,143.40)			97.00%	(2,431,954.90)		(75,215.10)
1160	Change Order 116 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1170	Change Order 117 4500749305				10,000.00	10,000.00		0.00			100.00%	10,000.00		0.00
1180	Change Order 118 4500749305				14,324.00	14,324.00		0.00			100.00%	14,324.00		0.00
1190	Change Order 119 4500749305				20,000.00	20,000.00		0.00			100.00%	20,000.00		0.00
1200	Change Order 120 4500749351				50,000.00	20,000.00		27,500.00			95.00%	47,500.00		2,500.00
1210	Change Order 121 4500749305				16,954.00	16,784.46		0.00			99.00%	16,784.46		169.54
1220	Change Order 122 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1230	Change Order 123 4500652257				(3,000.00)	(3,000.00)		0.00			100.00%	(3,000.00)		0.00
1240	Change Order 124 4500652257				(100,000.00)	(95,000.00)		(5,000.00)			100.00%	(100,000.00)		0.00
1250	Change Order 125 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1260	Change Order 126 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1270	Change Order 127 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1280	Change Order 128 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1290	Change Order 129 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1300	Change Order 130 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1310	Change Order 131 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1320	Change Order 132 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1330	Change Order 133 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1340	Change Order 134 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1350	Change Order 135 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00



Contract: C-0577-0036-000-000-K-1		Project: C-0577-0036.1			Work Completed - Submission # 40					GRAND TOTALS TO DATE				
Item No.	Description	Quantity	Unit	Billing Amt -Unit Price	Scheduled Value	Total Previously Requested	Units Completed This Period	Amount Earned This Period	Stored Material	Labor & Overhead - Stored Mat	Percentage Completed to Date	Amount Earned to Dated	Units to Complete	Balance to Complete
1360	Change Order 136 NO COST				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1370	Change Order 137 4500752064				13,500,000.00	12,252,656.26		327,937.50			93.19%	12,580,593.76		919,406.24
1380	Change Order 138 4500652257				(8,727.37)	0.00		0.00			0.00%	0.00		(8,727.37)
1390	Change Order 139 4500793589				78,280.00	0.00		0.00			0.00%	0.00		78,280.00
1400	Change Order 140				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1410	Change Order 141				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1420	Change Order 142				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1430	Change Order 143				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1440	Change Order 144				0.00	0.00		0.00			#DIV/0!	0.00		0.00
1450	Change Order 145				0.00	0.00		0.00			#DIV/0!	0.00		0.00
Grand Total Executed Change Orders		PO	Multiple		33,366,269.61	30,985,796.13		392,765.91			94.04%	31,378,562.04		1,987,707.57
Grand Total Executed Change Orders		PO	Multiple		33,366,269.61	30,985,796.13		392,765.91	0.00	0.00	94.04%	31,378,562.04		1,987,707.57
PLUS:	Grand Total Contract Award	PO	4500652257		315,797,000.00	289,069,422.13		3,629,453.33	0.00	0.00	92.69%	292,698,875.46		23,098,124.54
AMENDED CONTRACT AMOUNT					<u>349,163,269.61</u>	<u>320,055,218.26</u>		<u>4,022,219.24</u>	<u>0.00</u>	<u>0.00</u>	<u>92.82%</u>	<u>324,077,437.50</u>		<u>25,085,832.11</u>

Activity ID	Activity Name	October Activity % Complete	November Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
**SCIP - NOVEMBER UPDATE FILE - (121515) - WHJV AP 40 - FINAL									
ASUPP-CL1000	PRODUCE L&I RECORD DRAWINGS	0%	100%	12-Nov-15	18-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
B&C&DSUPP-CL1000	PRODUCE L&I RECORD DRAWINGS	0%	100%	12-Nov-15	18-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
CENTRAL-CL1000	PRODUCE L&I RECORD DRAWINGS	0%	100%	12-Nov-15	18-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
CUB-CL1000	PRODUCE L&I RECORD DRAWINGS	33.33%	100%	19-Oct-15	27-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
E&FSUPP-CL1000	PRODUCE L&I RECORD DRAWINGS	0%	100%	12-Nov-15	18-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
EW-CL1000	PRODUCE L&I RECORD DRAWINGS	33.33%	100%	19-Oct-15	18-Dec-15	\$0.00	\$0.00	\$0.00	\$0.00
FP-CL1000	PRODUCE L&I RECORD DRAWINGS	33.33%	100%	19-Oct-15	18-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
GSUPP-2120	REMEDIAL WORK - BOILER ROOM EQUIPMENT ACCESS AND EGRESS	0%	5%	9-Nov-15		\$0.00	\$0.00	\$0.00	\$0.00
H&GSUPP-CL1000	PRODUCE L&I RECORD DRAWINGS	0%	100%	12-Nov-15	18-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
JIND-CL1000	PRODUCE L&I RECORD DRAWINGS	0%	100%	15-Oct-15	21-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
K&LIND-CL1000	PRODUCE L&I RECORD DRAWINGS	0%	100%	15-Oct-15	21-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A1-CL1000	PRODUCE L&I RECORD DRAWINGS	33.33%	100%	7-Oct-15	13-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A2-4001	PRECAST SEALER - E	75%	100%	21-Oct-15	27-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A2-CL1000	PRODUCE L&I RECORD DRAWINGS	33.33%	100%	7-Oct-15	13-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A3-4001	PRECAST SEALER - F	0%	100%	28-Oct-15	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A3-CL1000	PRODUCE L&I RECORD DRAWINGS	33.33%	100%	7-Oct-15	13-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A4-CL1000	PRODUCE L&I RECORD DRAWINGS	0%	100%	7-Oct-15	13-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L3ACT-CL1000	PRODUCE L&I RECORD DRAWINGS	0%	100%	28-Oct-15	3-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3B1-CL1000	PRODUCE L&I RECORD DRAWINGS	0%	100%	6-Nov-15	13-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3GT-CL1000	PRODUCE L&I RECORD DRAWINGS	0%	100%	20-Oct-15	26-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L4A5-CL1000	PRODUCE L&I RECORD DRAWINGS	0%	100%	7-Oct-15	13-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L4A6-CL1000	PRODUCE L&I RECORD DRAWINGS	0%	100%	7-Oct-15	13-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L4A7-CL1000	PRODUCE L&I RECORD DRAWINGS	0%	100%	7-Oct-15	13-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L4A8-CL1000	PRODUCE L&I RECORD DRAWINGS	0%	100%	7-Oct-15	13-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L4ACT-CL1000	PRODUCE L&I RECORD DRAWINGS	0%	100%	28-Oct-15	3-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L4B2-CL1000	PRODUCE L&I RECORD DRAWINGS	0%	100%	6-Nov-15	13-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L4GT-CL1000	PRODUCE L&I RECORD DRAWINGS	0%	100%	20-Oct-15	26-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
L5C1-4001	PRECAST SEALER - B	0%	100%	3-Nov-15	6-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L5C1-CL1000	PRODUCE L&I RECORD DRAWINGS	0%	100%	28-Oct-15	3-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L5C2-4001	PRECAST SEALER - A	0%	100%	9-Nov-15	12-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L5C3-CL1000	PRODUCE L&I RECORD DRAWINGS	0%	100%	28-Oct-15	3-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L5C4-CL1000	PRODUCE L&I RECORD DRAWINGS	0%	100%	28-Oct-15	3-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
MIND-CL1000	PRODUCE L&I RECORD DRAWINGS	0%	100%	16-Oct-15	22-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
N&PIND-CL1000	PRODUCE L&I RECORD DRAWINGS	0%	100%	16-Oct-15	22-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
SITEHW-CL1000	PRODUCE L&I RECORD DRAWINGS	33.33%	100%	19-Oct-15	26-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
SP-CL1000	PRODUCE L&I RECORD DRAWINGS	0%	100%	16-Oct-15	23-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
ENGINEERING & PROCUREMENT									
PROCUREMENT									
DIVISION 9 - FINISHES									
S-90130	FABRICATE/ DELIVERY - CERAMIC TILE	15%	100%	1-Dec-14	30-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
S-90230	FABRICATE/ DELIVERY - RESILIENT TILE FLOORING	0%	100%	2-Nov-15	6-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
DIVISION 11 - EQUIPMENT									
S-110020	FABRICATE/ DELIVERY - DETENTION EQUIPMENT (DRIVING ACTIVITY)	75%	100%	21-Oct-13	6-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
S-110230.1	FABRICATE/ DELIVERY - TODD DEVIN (STORED MATERIAL BILLING ACTIVITY JUNE 2014)	0%	100%	2-Nov-15	30-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
S-110320	REVIEW/ APPROVE - HOODS - UDS SUPPORTS	90%	100%	10-Dec-14	5-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
S-110430	FABRICATE/ DELIVERY - KITCHEN EQUIPMENT - SUPPORT	90%	100%	3-Mar-14	5-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
S-110730	FABRICATE/ DELIVERY - KITCHEN EQUIPMENT - FTU	90%	100%	1-Dec-14	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
S-110830	FABRICATE/ DELIVERY - COOLERS/ FREEZERS/ REFRIGERATION EQUIP - WAREHOUSE	95%	100%	17-Nov-14	3-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
DIVISION 12 - FURNISHINGS									
S-120130	FABRICATE/ DELIVERY - MANUFACTURED CASEWORK-WOOD	90%	100%	2-Feb-15	3-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00

Activity ID	Activity Name	October Activity % Complete	November Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
S-120230	FABRICATE/ DELIVERY - PLASTIC LAMINATE CLAD CASEWORK	90%	100%	2-Feb-15	3-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
DIVISION 13 - SPECIAL CONSTRUCTION									
S-320024r	Remedial - PRECAST CONCRETE MODULAR CELLS (GROUP 2/UNIT A)	0%	100%	3-Nov-15	3-Nov-15	\$32,902.37	\$32,902.37	\$0.00	\$32,902.37
S-320025r	Remedial - PRECAST CONCRETE MODULAR CELLS (GROUP 3/UNIT H)	0%	100%	2-Nov-15	2-Nov-15	\$56,805.66	\$56,805.66	\$0.00	\$56,805.66
DIVISION 21 - FIRE SUPPRESSION									
S-210130	FABRICATE/ DELIVERY - AUTOMATIC SPRINKLER SYSTEMS	90%	100%	27-Sep-13	3-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
DIVISION 23 - HEATING VENTILATING AND AIR CONDITIONING									
S-230210	INTERNAL REVIEW - TESTING, ADJUSTING, AND BALANCING	0%	100%	2-Nov-15	16-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
S-230220	REVIEW/ APPROVE - TESTING, ADJUSTING, AND BALANCING	0%	100%	17-Nov-15	30-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
DIVISION 26 - ELECTRICAL									
S-261330	FABRICATE/ DELIVERY - LIGHTNING PROTECTION FOR STRUCTURES	70%	100%	1-Apr-14	9-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
S-261430	FABRICATE/ DELIVERY - INTERIOR LIGHTING	95%	100%	14-Apr-14	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
S-261530	FABRICATE/ DELIVERY - EXTERIOR LIGHTING	50%	100%	1-Apr-14	16-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
DIVISION 28 - ELECTRONIC SAFETY & SECURITY									
S-280230	FABRICATE/ DELIVERY - PERIMETER DETECTION AND ASSESSMENT	95%	100%	1-Oct-14	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
S-280330	FABRICATE/ DELIVERY - VIDEO SURVEILLANCE SYSTEM	95%	100%	1-Jun-14	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
CONSTRUCTION									
DEC INSTALL COMPLETr	FOR THE DEC INSTALL COMPLETED	88%	90%	1-Jun-15		\$37,192.92	\$1,673,681.22	\$185,964.58	\$1,859,645.80
HOUSING DEC DOORr	FOR THE 95% - 100% ADJUSTMENT DUE TO REMAINING WORK; CREATED NOT TO DR	0%	100%	2-Nov-15	6-Nov-15	\$93,675.00	\$93,675.00	\$0.00	\$93,675.00
PRECAST PAINT COMPLr	FOR PAINT ON PRECAST COMPLETED	0%	50%	2-Nov-15		\$7,425.24	\$7,425.24	\$7,425.24	\$14,850.47
SITEWORK									
SITEWORK - OFFSITE (SR.73)									
SITE73-1490	REMOVE RCES AND FINAL STABILIZE RCE AREAS	0%	100%	20-Nov-15	20-Nov-15	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
SITEWORK - ALL AREAS									
SITEAA-0990	ROCK CONSTRUCTION ENTRANCES	95%	100%	3-May-12	20-Nov-15	\$1,000.00	\$20,000.00	\$0.00	\$20,000.00
SITEWORK - QUADRANT #1									
SITEQ1-1280	GRATERFORD ROAD #1 & #2 - SWALES	90%	100%	21-May-12	6-Nov-15	\$500.00	\$5,000.00	\$0.00	\$5,000.00
SITEQ1-1920	GRATERFORD ROAD #3 - SWALES	50%	100%	22-Oct-15	15-Nov-15	\$1,232.50	\$2,465.00	\$0.00	\$2,465.00
SITEWORK - QUADRANT #2									
SITEQ2-1410	PATROL ROAD - ROUGH GRADE AND FINE GRADE	85%	100%	6-Aug-13	11-Nov-15	\$450.00	\$3,000.00	\$0.00	\$3,000.00
SITEQ2-1420	PATROL ROAD - BASE STONE	70%	100%	14-Nov-13	11-Nov-15	\$7,050.00	\$23,500.00	\$0.00	\$23,500.00
SITEQ2-1430	PATROL ROAD - BINDER PAVING	70%	100%	31-Oct-14	11-Nov-15	\$6,550.50	\$21,835.00	\$0.00	\$21,835.00
SITEQ2-1440	PATROL ROAD - ASSOCIATED SWALES	0%	100%	6-Nov-15	24-Nov-15	\$2,465.00	\$2,465.00	\$0.00	\$2,465.00
SITEQ2-1460	PATROL ROAD - EXCAV & BKFL CURB	95%	100%	17-Sep-14	11-Nov-15	\$250.00	\$5,000.00	\$0.00	\$5,000.00
SITEQ2-1465	PATROL ROAD - CURBING	95%	100%	18-Sep-14	11-Nov-15	\$525.00	\$10,500.00	\$0.00	\$10,500.00
SITEQ2-1590	TEMP SEED QUAD 2	75%	100%	26-Oct-14	20-Nov-15	\$2,250.00	\$9,000.00	\$0.00	\$9,000.00
SITEQ2-1620	ROUGH GRADE OUTSIDE FENCE	78.02%	100%	2-Oct-14	24-Nov-15	\$9,670.83	\$44,000.00	\$0.00	\$44,000.00
SITEQ2-1630	TOPSOIL OUTSIDE FENCE AT QUAD #2	80%	100%	1-Oct-14	24-Nov-15	\$31,000.00	\$155,000.00	\$0.00	\$155,000.00
SITEWORK - QUADRANT #3 WITH PARKING LOT CUT & CONSTRUCTION									
SITEQ3-1240	GRATERFORD PRISON ROAD #4 - 25MM BINDER - 3.5"	85%	100%	8-Nov-13	18-Nov-15	\$8,475.00	\$56,500.00	\$0.00	\$56,500.00
SITEQ3-1690	PATROL ROAD - ROUGH GRADE AND FINE GRADE	90%	100%	16-May-13	3-Nov-15	\$300.00	\$3,000.00	\$0.00	\$3,000.00
SITEQ3-1720	PATROL ROAD - ASSOCIATED SWALES	0%	100%	2-Nov-15	20-Nov-15	\$2,465.00	\$2,465.00	\$0.00	\$2,465.00
SITEQ3-1930	ROUGH GRADE OUTSIDE FENCE	87.99%	100%	16-May-13	20-Nov-15	\$4,625.35	\$38,500.00	\$0.00	\$38,500.00
SITEQ3-1940	TOPSOIL OUTSIDE FENCE AT QUAD #3	95%	100%	28-May-13	20-Nov-15	\$6,975.00	\$139,500.00	\$0.00	\$139,500.00
SITEWORK - QUADRANT #4									
SITEQ4-1300	PATROL ROAD - ASSOCIATED SWALES	95%	100%	29-Jul-13	17-Nov-15	\$225.00	\$4,500.00	\$0.00	\$4,500.00
SITEQ4-1400	LARGE SALLY PORT - 25MM BINDER - 3.5"	98%	100%	8-Oct-14	18-Nov-15	\$3,563.80	\$178,190.00	\$0.00	\$178,190.00
SITEQ4-1570	GRATERFORD ROAD #5 - 25MM BINDER - 3.5"	97.92%	100%	17-Oct-13	15-Nov-15	\$1,630.00	\$81,500.00	\$0.00	\$81,500.00
SITEQ4-1590	GRATERFORD ROAD #5 - STONE SHOULDER - 8" 2A MOD	90%	100%	24-Oct-13	12-Nov-15	\$1,200.00	\$12,000.00	\$0.00	\$12,000.00
SITEQ4-1640	ROUGH GRADE OUTSIDE FENCE	95%	100%	4-Apr-13	17-Nov-15	\$2,131.50	\$42,630.00	\$0.00	\$42,630.00
SITEWORK - FEMALE TRANSITION UNIT									

Activity ID	Activity Name	October Activity % Complete	November Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
SITEFT-0990	SURVEY / LAYOUT FTU	95%	100%	13-Jun-13	20-Nov-15	\$600.00	\$12,000.00	\$0.00	\$12,000.00
SITEFT-1350	MAIN PARKING LOT - LINE STRIPING	0%	100%	15-Nov-15	15-Nov-15	\$1,410.00	\$1,410.00	\$0.00	\$1,410.00
SITEFT-1420	AUXILIARY STONE PARKING LOT - ROUGH GRADE & FINE GRADE	0%	50%	20-Nov-15		\$175.00	\$175.00	\$175.00	\$350.00
<b>SITWORK - PIGGERY ROAD IMPROVEMENTS</b>									
SITEPIG-0990	SURVEY / LAYOUT PIGGERY ROAD	50%	100%	22-Mar-13	15-Nov-15	\$7,395.00	\$14,790.00	\$0.00	\$14,790.00
SITEPIG-1000	MILL ASPHALT	59.90%	100%	26-Mar-13	29-Oct-15	\$7,200.00	\$18,000.00	\$0.00	\$18,000.00
SITEPIG-1010	EXCAVATION TO SITE OR BERM	59.90%	100%	26-Mar-13	30-Oct-15	\$2,436.00	\$6,090.00	\$0.00	\$6,090.00
SITEPIG-1020	ROUGH GRADE & FINE GRADE	59.95%	100%	27-Mar-13	30-Oct-15	\$1,392.00	\$3,480.00	\$0.00	\$3,480.00
SITEPIG-1030	2A MODIFIED SUBBASE - 8"	59.90%	100%	27-Mar-13	30-Oct-15	\$11,136.00	\$27,840.00	\$0.00	\$27,840.00
SITEPIG-1040	25MM BINDER - 3.5"	64.79%	100%	14-May-13	2-Nov-15	\$18,550.00	\$53,000.00	\$0.00	\$53,000.00
SITEPIG-1050	9.5MM WEARING - 2"	0%	100%	3-Nov-15	3-Nov-15	\$35,920.00	\$35,920.00	\$0.00	\$35,920.00
SITEPIG-1060	STONE SHOULDER - 8" 2A MOD	64.90%	100%	14-May-13	6-Nov-15	\$3,850.00	\$11,000.00	\$0.00	\$11,000.00
SITEPIG-1070	SWALES	39.90%	100%	4-Apr-13	6-Nov-15	\$6,264.00	\$10,440.00	\$0.00	\$10,440.00
<b>SITWORK - OUTSIDE SANITARY SEWER</b>									
SITES-1030	TEMPORARY RESTORATION - OFFSITE	95%	100%	21-Jul-14	20-Nov-15	\$725.00	\$14,500.00	\$0.00	\$14,500.00
<b>SITWORK - HEADWORKS</b>									
SITEHW-1000	SURVEY / LAYOUT HEADWORKS (HOLD FOR SPRING '13)	60%	70%	9-Apr-15		\$250.00	\$1,750.00	\$750.00	\$2,500.00
SITEHW-1020	DEMO	40%	50%	9-Apr-15		\$5,000.00	\$25,000.00	\$25,000.00	\$50,000.00
SITEHW-1030	INSTALL GRINDERS FOR HEADWORKS	40%	50%	29-Oct-15		\$9,500.00	\$47,500.00	\$47,500.00	\$95,000.00
<b>SITWORK - EAGLE ZONE PHASE 2 (2013)</b>									
SITEEZ2-1010	COMPLETE SALLY PORT	50%	100%	27-May-15	20-Nov-15	\$5,000.00	\$10,000.00	\$0.00	\$10,000.00
SITEEZ2-1030	COMPLETE SALLY PORT - 9.5MM WEARING - 2"	0%	100%	15-Nov-15	17-Nov-15	\$40,495.00	\$40,495.00	\$0.00	\$40,495.00
SITEEZ2-1080	GRATERFORD ROAD - 9.5MM WEARING - 2"	0%	100%	6-Nov-15	20-Nov-15	\$17,610.00	\$17,610.00	\$0.00	\$17,610.00
<b>OFFSITE WATERMAIN - NWPA CONNECTION TO FENCE</b>									
SITEWM-1020	PIPING TO EXISTING BUILDINGS AND BLOW OFF	95%	100%	14-Mar-13	19-Nov-15	\$41,020.50	\$820,410.00	\$0.00	\$820,410.00
SITEWM-1030	TIE INS	70%	100%	22-May-14	19-Nov-15	\$4,950.00	\$16,500.00	\$0.00	\$16,500.00
SITEWM-1050	TEMPORARY RESTORATION	75%	100%	24-Sep-15	20-Nov-15	\$1,250.00	\$5,000.00	\$0.00	\$5,000.00
<b>FENCING</b>									
<b>FENCING - QUADRANT #1 (AREA 1)</b>									
FQ1A1-106040	INSTALL ZONE FENCE SECURITY EQUIPMENT	75%	100%	8-Sep-15	17-Nov-15	\$1,000.00	\$4,000.00	\$0.00	\$4,000.00
FQ1A1-106050	INSTALL ZONE FENCE SECURITY DEVICE	75%	90%	8-Sep-15		\$600.00	\$3,600.00	\$400.00	\$4,000.00
<b>FENCING - QUADRANT #1 (AREA 2)</b>									
FQ1A2-106040	INSTALL ZONE FENCE SECURITY EQUIPMENT	75%	100%	8-Sep-15	17-Nov-15	\$1,000.00	\$4,000.00	\$0.00	\$4,000.00
FQ1A2-106050	INSTALL ZONE FENCE SECURITY DEVICE	75%	90%	8-Sep-15		\$600.00	\$3,600.00	\$400.00	\$4,000.00
<b>FENCING - QUADRANT #2 (AREA 3)</b>									
FQ2A3-1050	WELD NUTS & BOLTS, INSTALL CORNER GUARDS	90%	100%	12-Jan-15	16-Nov-15	\$350.00	\$3,500.00	\$0.00	\$3,500.00
FQ2A3-106010	INSTALL SHAKER SYSTEM	75%	100%	8-Jun-15	9-Nov-15	\$2,000.00	\$8,000.00	\$0.00	\$8,000.00
FQ2A3-106040	INSTALL ZONE FENCE SECURITY EQUIPMENT	75%	100%	8-Sep-15	17-Nov-15	\$1,000.00	\$4,000.00	\$0.00	\$4,000.00
FQ2A3-106050	INSTALL ZONE FENCE SECURITY DEVICE	75%	95%	8-Sep-15		\$800.00	\$3,800.00	\$200.00	\$4,000.00
<b>FENCING - QUADRANT #2 (AREA 4)</b>									
FQ2A4-106040	INSTALL ZONE FENCE SECURITY EQUIPMENT	75%	100%	8-Sep-15	17-Nov-15	\$1,000.00	\$4,000.00	\$0.00	\$4,000.00
FQ2A4-106050	INSTALL ZONE FENCE SECURITY DEVICE	75%	95%	8-Sep-15		\$800.00	\$3,800.00	\$200.00	\$4,000.00
<b>FENCING - QUADRANT #4 (AREA 7) EAGLE ZONE</b>									
FQ3A7-106040	INSTALL ZONE FENCE SECURITY EQUIPMENT	75%	100%	8-Sep-15	2-Nov-15	\$1,000.00	\$4,000.00	\$0.00	\$4,000.00
FQ3A7-106050	INSTALL ZONE FENCE SECURITY DEVICE	75%	90%	8-Sep-15		\$600.00	\$3,600.00	\$400.00	\$4,000.00
<b>FENCING - QUADRANT #4 (AREA 8)</b>									
FQ4A8-106040	INSTALL ZONE FENCE SECURITY EQUIPMENT	75%	100%	8-Sep-15	2-Nov-15	\$1,000.00	\$4,000.00	\$0.00	\$4,000.00
FQ4A8-106050	INSTALL ZONE FENCE SECURITY DEVICE	75%	90%	8-Sep-15		\$600.00	\$3,600.00	\$400.00	\$4,000.00
<b>FENCING - INTERIOR</b>									
<b>FENCING - QUADRANT #2 (AREA 3) INTERIOR</b>									
FQ2A3INT-1050	WELD NUTS & BOLTS, INSTALL CORNER GUARDS	75%	100%	27-Jul-15	17-Nov-15	\$750.00	\$3,000.00	\$0.00	\$3,000.00

Activity ID	Activity Name	October Activity % Complete	November Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
FENCING - QUADRANT #2 (AREA 4) INTERIOR									
FQ2A4INT-1050	WELD NUTS & BOLTS, INSTALL CORNER GUARDS	75%	100%	18-Jun-15	17-Nov-15	\$750.00	\$3,000.00	\$0.00	\$3,000.00
FENCING - QUADRANT #3 (AREA 5) INTERIOR									
FQ3A5INT-1050	WELD NUTS & BOLTS, INSTALL CORNER GUARDS	90%	100%	21-May-15	18-Nov-15	\$300.00	\$3,000.00	\$0.00	\$3,000.00
FENCING - QUADRANT #3 (AREA 6) INTERIOR									
FQ3A6INT-1050	WELD NUTS & BOLTS, INSTALL CORNER GUARDS	75%	100%	17-Jun-15	18-Nov-15	\$750.00	\$3,000.00	\$0.00	\$3,000.00
FENCING - QUADRANT #4 (AREA 7) INTERIOR									
FQ4A7INT-1050	WELD NUTS & BOLTS, INSTALL CORNER GUARDS	85%	100%	9-Mar-15	18-Nov-15	\$450.00	\$3,000.00	\$0.00	\$3,000.00
FENCING - QUADRANT #4 (AREA 8) INTERIOR									
FQ4A8INT-1050	WELD NUTS & BOLTS, INSTALL CORNER GUARDS	90%	100%	9-Mar-15	19-Nov-15	\$300.00	\$3,000.00	\$0.00	\$3,000.00
ELECTRICAL DUCTBANKS & (SUBSTATION PCI 5173)									
DUCTBANKS/ SITE ELECTRICAL - QUADRANT #1									
ESITEQ1-1120	INSTALL SITE LIGHTS	90%	95%	1-May-14		\$1,000.00	\$19,000.00	\$1,000.00	\$20,000.00
DUCTBANKS/ SITE ELECTRICAL - QUADRANT #2									
ESITEQ2-2120	INSTALL SITE LIGHTS	75%	95%	1-Jun-14		\$4,000.00	\$19,000.00	\$1,000.00	\$20,000.00
ESITEQ2-2130	INSTALL SITE ELECTRICAL DEVICES	75%	90%	27-Apr-15		\$1,875.00	\$11,250.00	\$1,250.00	\$12,500.00
DUCTBANKS/ SITE ELECTRICAL - QUADRANT #3									
ESITEQ3-3120	INSTALL SITE LIGHTS	80%	95%	1-May-14		\$3,000.00	\$19,000.00	\$1,000.00	\$20,000.00
ESITEQ3-3130	INSTALL SITE ELECTRICAL DEVICES	80%	90%	21-Apr-15		\$1,250.00	\$11,250.00	\$1,250.00	\$12,500.00
DUCTBANKS/ SITE ELECTRICAL - QUADRANT #4									
ESITEQ4-401030	INSTALL PERIMETER FENCE SECURITY WIRE	95%	100%	4-Oct-14	2-Nov-15	\$225.00	\$4,500.00	\$0.00	\$4,500.00
DUCTBANKS/ SITE ELECTRICAL - FTU/ HEADWORKS/ WAREHOUSE/ FIRE PUMP									
PRECAST REMEDIAL									
R1000	REMEDIAL Work - ERECT PRECAST	67.29%	100%	31-Dec-13	30-Nov-15	\$336,410.72	\$739,082.92	\$0.00	\$739,082.92
SUPPORT BUILDING 4 - ZONE H (FOOD SERVICES)									
HSUPP-1380	INSTALL WINDOWS/ GLASS	75%	100%	3-Nov-14	30-Nov-15	\$17,302.50	\$69,210.00	\$0.00	\$69,210.00
HSUPP-1470	TRIM FIRE ALARM DEVICES	80%	95%	29-Apr-15		\$825.00	\$5,225.00	\$275.00	\$5,500.00
HSUPP-9030	TEST AND BALANCE	0%	25%	9-Nov-15		\$1,750.00	\$1,750.00	\$5,250.00	\$7,000.00
KITCHEN									
HSUPP-208010	INSTALL TOILET ACCESSORIES	0%	25%	9-Nov-15		\$3,500.00	\$3,500.00	\$10,500.00	\$14,000.00
HSUPP-2090	FINAL PAINT	30%	80%	21-Sep-15		\$5,750.00	\$9,200.00	\$2,300.00	\$11,500.00
HSUPP-2100	INSTALL KITCHEN FLOORING	99%	100%	6-Mar-15	17-Nov-15	\$115.00	\$11,500.00	\$0.00	\$11,500.00
HSUPP-2111	INSTALL KITCHEN EQUIPMENT 50-100%	75%	90%	14-Sep-15		\$54,682.82	\$328,096.90	\$36,455.21	\$364,552.11
HSUPP-2121	KITCHEN EQUIPMENT FINAL CONNECTIONS	5%	10%	7-Jul-15		\$143.25	\$286.50	\$2,578.50	\$2,865.00
DINING ROOMS									
HSUPP-3040	INSTALL RAILINGS	80%	90%	3-Sep-15		\$2,100.00	\$18,900.00	\$2,100.00	\$21,000.00
SUPPORT BUILDING 4 - ZONE G (FOOD SERVICES)									
GSUPP-1380	INSTALL WINDOWS/ GLASS	95%	100%	20-Dec-13	30-Nov-15	\$7,075.00	\$141,500.00	\$0.00	\$141,500.00
GSUPP-1470	TRIM FIRE ALARM DEVICES	80%	95%	28-Apr-15		\$825.00	\$5,225.00	\$275.00	\$5,500.00
GSUPP-1490	TRIM ELECTRICAL DEVICES	80%	100%	10-Jul-15	3-Nov-15	\$2,500.00	\$12,500.00	\$0.00	\$12,500.00
GSUPP-9030	TEST AND BALANCE	0%	25%	12-Nov-15		\$1,750.00	\$1,750.00	\$5,250.00	\$7,000.00
KITCHEN									
GSUPP-2071	ELECTRICAL TRIM KITCHEN	60%	95%	22-Jun-15		\$5,075.00	\$13,775.00	\$725.00	\$14,500.00
GSUPP-208010	INSTALL TOILET ACCESSORIES	0%	25%	17-Nov-15		\$750.00	\$750.00	\$2,250.00	\$3,000.00
GSUPP-2090	FINAL PAINT	30%	70%	22-Sep-15		\$4,600.00	\$8,050.00	\$3,450.00	\$11,500.00
GSUPP-2100	INSTALL KITCHEN FLOORING	98%	100%	13-Apr-15	16-Nov-15	\$230.00	\$11,500.00	\$0.00	\$11,500.00
GSUPP-2111	INSTALL KITCHEN EQUIPMENT 50-100%	50%	80%	14-Sep-15		\$12,995.14	\$34,653.70	\$8,663.42	\$43,317.12
GSUPP-2121	KITCHEN EQUIPMENT FINAL CONNECTIONS	5%	10%	25-Sep-15		\$143.25	\$286.50	\$2,578.50	\$2,865.00
DINING ROOMS									
GSUPP-3012	PLUMBING TRIM DINING ROOM AREAS	50%	75%	12-Oct-15		\$2,875.00	\$8,625.00	\$2,875.00	\$11,500.00
GSUPP-3020	FINAL PAINT	75%	95%	12-Oct-15		\$2,300.00	\$10,925.00	\$575.00	\$11,500.00

Activity ID	Activity Name	October Activity % Complete	November Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
<b>SUPPORT BUILDING 3 - ZONE F (INFIRMARY)</b>									
FSUPP-129030	INSTALL MANUAL RELEASE	15%	100%	24-Sep-15	10-Nov-15	\$4,675.00	\$5,500.00	\$0.00	\$5,500.00
FSUPP-144010	INSTALL TOILET ACCESSORIES	0%	60%	16-Nov-15		\$1,800.00	\$1,800.00	\$1,200.00	\$3,000.00
FSUPP-1450	INSTALL WINDOWS/ GLASS	97%	100%	13-Oct-14	30-Nov-15	\$1,045.35	\$34,845.00	\$0.00	\$34,845.00
FSUPP-1461	TRIM PLUMBING	75%	90%	1-Jul-15		\$450.00	\$2,700.00	\$300.00	\$3,000.00
FSUPP-1470	FINAL PAINT	10%	90%	22-Sep-15		\$4,800.00	\$5,400.00	\$600.00	\$6,000.00
FSUPP-1475	INSTALL CEILING TILE	85%	90%	1-Sep-15		\$300.00	\$5,400.00	\$600.00	\$6,000.00
FSUPP-1480	INSTALL FLOORING	2%	80%	7-Sep-15		\$8,970.00	\$9,200.00	\$2,300.00	\$11,500.00
FSUPP-1490	INSTALL HARDWARE - DETENTION & COMMERCIAL	95%	100%	25-May-15	30-Nov-15	\$700.00	\$14,000.00	\$0.00	\$14,000.00
FSUPP-1500	INSTALL MILLWORK	95%	100%	13-Jul-15	5-Nov-15	\$300.00	\$6,000.00	\$0.00	\$6,000.00
FSUPP-151000	INSTALL MEDICAL EQUIPMENT & HEADWALL SYSTEM	90%	100%	29-Jan-15	25-Nov-15	\$4,350.00	\$43,500.00	\$0.00	\$43,500.00
FSUPP-1660	INSTALL LIGHT FIXTURES & LIGHTING CONTROL	95%	100%	2-Feb-15	25-Nov-15	\$825.00	\$16,500.00	\$0.00	\$16,500.00
FSUPP-1670	TRIM FIRE ALARM DEVICES	70%	90%	1-Jul-14		\$1,100.00	\$4,950.00	\$550.00	\$5,500.00
FSUPP-167010	TRIM SECURITY DEVICES	90%	95%	5-May-15		\$150.00	\$2,850.00	\$150.00	\$3,000.00
FSUPP-9030	TEST AND BALANCE	0%	25%	16-Nov-15		\$1,125.00	\$1,125.00	\$3,375.00	\$4,500.00
FSUPP-9040	TEST LIFE SAFETY	0%	50%	9-Nov-15		\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00
<b>SUPPORT BUILDING 3 - ZONE E (CLINIC)</b>									
ESUPP-144010	INSTALL TOILET ACCESSORIES	0%	50%	16-Nov-15		\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00
ESUPP-1470	FINAL PAINT	1%	90%	23-Sep-15		\$5,340.00	\$5,400.00	\$600.00	\$6,000.00
ESUPP-1475	INSTALL CEILING TILE	65%	80%	1-Sep-15		\$900.00	\$4,800.00	\$1,200.00	\$6,000.00
ESUPP-1480	INSTALL FLOORING	1%	55%	7-Sep-15		\$6,210.00	\$6,325.00	\$5,175.00	\$11,500.00
ESUPP-1490	INSTALL HARDWARE	90%	100%	26-May-15	30-Nov-15	\$1,400.00	\$14,000.00	\$0.00	\$14,000.00
ESUPP-1500	INSTALL MILLWORK	75%	85%	28-Sep-15		\$600.00	\$5,100.00	\$900.00	\$6,000.00
ESUPP-1510	INSTALL MEDICAL EQUIPMENT & HEADWALL SYSTEM	70%	95%	29-Jan-15		\$17,000.00	\$64,600.00	\$3,400.00	\$68,000.00
ESUPP-1660	INSTALL LIGHT FIXTURES & LIGHTING CONTROL	95%	100%	17-Jun-15	24-Nov-15	\$825.00	\$16,500.00	\$0.00	\$16,500.00
ESUPP-1670	TRIM FIRE ALARM DEVICES	80%	95%	21-Aug-15		\$825.00	\$5,225.00	\$275.00	\$5,500.00
ESUPP-167010	TRIM SECURITY DEVICES	80%	95%	4-May-15		\$450.00	\$2,850.00	\$150.00	\$3,000.00
ESUPP-1690	TRIM ELECTRICAL DEVICES	90%	100%	18-May-15	3-Nov-15	\$1,250.00	\$12,500.00	\$0.00	\$12,500.00
ESUPP-9030	TEST AND BALANCE	0%	25%	9-Nov-15		\$1,125.00	\$1,125.00	\$3,375.00	\$4,500.00
<b>SUPPORT BUILDING 2 - ZONE D (WEST VISITATION)</b>									
DSUPP-1221	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	98%	100%	30-Aug-14	3-Nov-15	\$1,230.00	\$61,500.00	\$0.00	\$61,500.00
DSUPP-129021	INSTALL SLIDERS	98.96%	100%	13-Mar-15	16-Nov-15	\$265.63	\$25,500.00	\$0.00	\$25,500.00
DSUPP-144010	INSTALL TOILET ACCESSORIES	0%	40%	23-Nov-15		\$1,200.00	\$1,200.00	\$1,800.00	\$3,000.00
DSUPP-1450	INSTALL WINDOWS/ GLASS	98%	100%	13-Oct-14	23-Nov-15	\$829.06	\$41,525.00	\$0.00	\$41,525.00
DSUPP-1461	TRIM PLUMBING	10%	80%	3-Aug-15		\$2,450.00	\$2,800.00	\$700.00	\$3,500.00
DSUPP-1462	TRIM FIRE PROTECTION	95%	100%	3-Sep-15	2-Nov-15	\$250.00	\$5,000.00	\$0.00	\$5,000.00
DSUPP-1470	FINAL PAINT	1%	80%	25-Sep-15		\$5,530.00	\$5,600.00	\$1,400.00	\$7,000.00
DSUPP-1475	INSTALL CEILING TILE	2%	100%	2-Sep-15	30-Nov-15	\$6,860.00	\$7,000.00	\$0.00	\$7,000.00
DSUPP-1480	INSTALL FLOORING	2%	95%	21-Sep-15		\$13,020.49	\$13,300.00	\$700.00	\$14,000.00
DSUPP-1490	INSTALL HARDWARE - DETENTION & COMMERCIAL	97%	100%	27-May-15	23-Nov-15	\$495.00	\$16,500.00	\$0.00	\$16,500.00
DSUPP-1500	INSTALL MILLWORK	45%	100%	30-Sep-15	23-Nov-15	\$3,850.00	\$7,000.00	\$0.00	\$7,000.00
DSUPP-1510	TRIM SECURITY DEVICES	80%	99%	18-May-15		\$7,410.00	\$38,610.00	\$390.00	\$39,000.00
DSUPP-1660	INSTALL LIGHT FIXTURES & LIGHTING CONTROL	75%	100%	17-Aug-15	5-Nov-15	\$4,125.00	\$16,500.00	\$0.00	\$16,500.00
DSUPP-1670	TRIM FIRE ALARM DEVICES	60%	95%	3-Aug-15		\$1,925.00	\$5,225.00	\$275.00	\$5,500.00
DSUPP-1690	TRIM ELECTRICAL DEVICES	90%	100%	22-Jul-15	6-Nov-15	\$1,250.00	\$12,500.00	\$0.00	\$12,500.00
DSUPP-9030	TEST AND BALANCE	0%	25%	16-Nov-15		\$1,250.00	\$1,250.00	\$3,750.00	\$5,000.00
DSUPP-9060	COMPLETE CONTRACTORS WORK TO COMPLETE ITEMS	0%	50%	10-Nov-15		\$1,750.00	\$1,750.00	\$1,750.00	\$3,500.00
<b>SUPPORT BUILDING 2 - ZONE C (EAST VISITATION)</b>									
CSUPP-1221	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	98%	100%	18-Aug-14	2-Nov-15	\$1,230.00	\$61,500.00	\$0.00	\$61,500.00
CSUPP-129001	SWING DOORS	98.99%	100%	13-Apr-15	2-Nov-15	\$28.99	\$2,865.00	\$0.00	\$2,865.00
CSUPP-129021	INSTALL SLIDERS	98.96%	100%	30-Jul-15	30-Nov-15	\$265.63	\$25,500.00	\$0.00	\$25,500.00

Activity ID	Activity Name	October Activity % Complete	November Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
CSUPP-1420	MECHANICAL DROPS THROUGH CEILING	95%	100%	21-May-15	6-Nov-15	\$225.00	\$4,500.00	\$0.00	\$4,500.00
CSUPP-144010	INSTALL TOILET ACCESSORIES	0%	30%	24-Nov-15		\$900.00	\$900.00	\$2,100.00	\$3,000.00
CSUPP-1450	INSTALL WINDOWS/ GLASS	98%	100%	13-Aug-14	4-Nov-15	\$868.49	\$43,500.00	\$0.00	\$43,500.00
CSUPP-1461	TRIM PLUMBING	0%	90%	4-Nov-15		\$3,150.00	\$3,150.00	\$350.00	\$3,500.00
CSUPP-1462	TRIM FIRE PROTECTION	95%	100%	4-Sep-15	5-Nov-15	\$250.00	\$5,000.00	\$0.00	\$5,000.00
CSUPP-1470	FINAL PAINT	1%	80%	30-Sep-15		\$5,530.00	\$5,600.00	\$1,400.00	\$7,000.00
CSUPP-1475	INSTALL CEILING TILE	2%	100%	4-Sep-15	30-Nov-15	\$6,860.00	\$7,000.00	\$0.00	\$7,000.00
CSUPP-1480	INSTALL FLOORING	2%	50%	3-Sep-15		\$6,720.49	\$7,000.00	\$7,000.00	\$14,000.00
CSUPP-1490	INSTALL HARDWARE - DETENTION & COMMERCIAL	95%	98%	18-Jun-15		\$495.00	\$16,170.00	\$330.00	\$16,500.00
CSUPP-1500	INSTALL MILLWORK	45%	100%	29-Sep-15	23-Nov-15	\$3,850.00	\$7,000.00	\$0.00	\$7,000.00
CSUPP-1510	TRIM SECURITY DEVICES	80%	100%	2-Jul-15	5-Nov-15	\$7,800.00	\$39,000.00	\$0.00	\$39,000.00
CSUPP-1660	INSTALL LIGHT FIXTURES & LIGHTING CONTROL	75%	100%	17-Aug-15	5-Nov-15	\$4,125.00	\$16,500.00	\$0.00	\$16,500.00
CSUPP-1670	TRIM FIRE ALARM DEVICES	60%	95%	1-Jul-14		\$1,925.00	\$5,225.00	\$275.00	\$5,500.00
CSUPP-1690	TRIM ELECTRICAL DEVICES	90%	100%	11-Aug-15	6-Nov-15	\$1,250.00	\$12,500.00	\$0.00	\$12,500.00
CSUPP-9030	TEST AND BALANCE	0%	40%	16-Nov-15		\$2,000.00	\$2,000.00	\$3,000.00	\$5,000.00
SUPPORT BUILDING 2 - ZONE D/C (MASTER CONTROL)									
CENTRAL-1100	TRIM MECHANICAL	95%	100%	7-Jul-15	4-Nov-15	\$450.00	\$9,000.00	\$0.00	\$9,000.00
CENTRAL-1102	TRIM FIRE PROTECTION	95%	100%	7-Sep-15	4-Nov-15	\$350.00	\$7,000.00	\$0.00	\$7,000.00
CENTRAL-166000	INSTALL LIGHT FIXTURES & LIGHTING CONTROL	95%	100%	18-Aug-15	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
CENTRAL-9030	TEST AND BALANCE	0%	25%	16-Nov-15		\$1,750.00	\$1,750.00	\$5,250.00	\$7,000.00
SUPPORT BUILDING 1 - ZONE B (VISITOR STAGING)									
BSUPP-1460	TRIM MECHANICAL	80%	97.99%	28-Jun-15		\$719.44	\$3,919.44	\$80.56	\$4,000.00
BSUPP-1461	TRIM PLUMBING	0%	60%	2-Nov-15		\$1,200.00	\$1,200.00	\$800.00	\$2,000.00
BSUPP-1462	TRIM FIRE PROTECTION	95%	100%	8-Sep-15	2-Nov-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
BSUPP-1475	INSTALL CEILING TILE	95%	100%	4-Sep-15	3-Nov-15	\$225.00	\$4,500.00	\$0.00	\$4,500.00
BSUPP-1500	INSTALL MILLWORK	0%	98.96%	4-Nov-15		\$4,453.13	\$4,453.13	\$46.88	\$4,500.00
BSUPP-1530	INSTALL LOCKERS	10%	80%	30-Sep-15		\$1,750.00	\$2,000.00	\$500.00	\$2,500.00
BSUPP-1660	INSTALL LIGHT FIXTURES	80%	95%	3-Jun-15		\$2,475.00	\$15,675.00	\$825.00	\$16,500.00
BSUPP-167010	TRIM SECURITY DEVICES	60%	100%	2-Jul-15	10-Nov-15	\$1,200.00	\$3,000.00	\$0.00	\$3,000.00
BSUPP-1690	TRIM ELECTRICAL DEVICES	95%	100%	10-Jul-15	4-Nov-15	\$625.00	\$12,500.00	\$0.00	\$12,500.00
SUPPORT BUILDING 1 - ZONE A (ADMIN/INTAKE)									
ASUPP-129020	INSTALL SLIDERS	95%	100%	16-Feb-15	30-Nov-15	\$1,275.00	\$25,500.00	\$0.00	\$25,500.00
ASUPP-129030	INSTALL MANUAL RELEASE	40%	100%	21-Sep-15	16-Nov-15	\$3,300.00	\$5,500.00	\$0.00	\$5,500.00
ASUPP-134030	INSTALL SECURITY MESH & RAZOR RIBBON	95%	100%	22-Jul-14	2-Nov-15	\$475.00	\$9,500.00	\$0.00	\$9,500.00
ASUPP-1355	INSTALL COMPOSITE CEILINGS	90%	100%	28-Nov-14	19-Nov-15	\$950.00	\$9,500.00	\$0.00	\$9,500.00
ASUPP-1420	MECHANICAL DROPS THROUGH CEILING	95%	100%	5-May-15	23-Nov-15	\$250.00	\$5,000.00	\$0.00	\$5,000.00
ASUPP-1445	INSTALL DOORS - DETENTION & COMMERCIAL	98.01%	100%	27-Feb-15	24-Nov-15	\$438.69	\$22,000.00	\$0.00	\$22,000.00
ASUPP-1446	INSTALL CERAMIC TILE	10%	50%	21-Oct-15		\$3,800.00	\$4,750.00	\$4,750.00	\$9,500.00
ASUPP-1450	INSTALL WINDOWS/ GLASS - DETENTION & COMMERCIAL	90%	100%	12-Aug-15	24-Nov-15	\$5,537.00	\$55,370.00	\$0.00	\$55,370.00
ASUPP-1460	TRIM MECHANICAL	85%	100%	18-Jun-15	30-Nov-15	\$1,200.00	\$8,000.00	\$0.00	\$8,000.00
ASUPP-1461	TRIM PLUMBING	0%	70%	16-Nov-15		\$3,150.00	\$3,150.00	\$1,350.00	\$4,500.00
ASUPP-1462	TRIM FIRE PROTECTION	95%	100%	9-Sep-15	24-Nov-15	\$300.00	\$6,000.00	\$0.00	\$6,000.00
ASUPP-1470	FINAL PAINT	1%	45%	29-Sep-15		\$4,180.00	\$4,275.00	\$5,225.00	\$9,500.00
ASUPP-1475	INSTALL CEILING TILE	5%	90%	4-Sep-15		\$8,075.00	\$8,550.00	\$950.00	\$9,500.00
ASUPP-1500	INSTALL MILLWORK	60%	90%	22-Sep-15		\$2,850.00	\$8,550.00	\$950.00	\$9,500.00
ASUPP-1510	INSTALL LOCKERS	50%	85%	30-Sep-15		\$1,925.00	\$4,675.00	\$825.00	\$5,500.00
ASUPP-1530	TRIM SECURITY DEVICES	70%	95%	27-Jul-15		\$9,750.00	\$37,050.00	\$1,950.00	\$39,000.00
ASUPP-1660	INSTALL LIGHT FIXTURES & LIGHTING CONTROL	90%	100%	2-Jun-15	4-Nov-15	\$1,650.00	\$16,500.00	\$0.00	\$16,500.00
ASUPP-1670	TRIM FIRE ALARM DEVICES	80%	95%	1-Jul-14		\$825.00	\$5,225.00	\$275.00	\$5,500.00
ASUPP-1690	TRIM ELECTRICAL DEVICES	30%	100%	11-Aug-15	12-Nov-15	\$8,750.00	\$12,500.00	\$0.00	\$12,500.00
ASUPP-9030	TEST AND BALANCE	0%	25%	19-Nov-15		\$1,500.00	\$1,500.00	\$4,500.00	\$6,000.00

Activity ID	Activity Name	October Activity % Complete	November Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
PCI (2x PCI's)-1070	INSTALL ADDITIONAL DOORS (PCI 5107.00 & PCI 5050.02)	98%	100%	27-Feb-15	24-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
HOUSING UNIT D (TYPE L3 - 2D) (L3 - A1)									
AREA 3									
L3A1-360010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 3	85%	95%	1-Apr-14		\$300.00	\$2,850.00	\$150.00	\$3,000.00
AREA 4									
L3A1-460010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 4	85%	95%	2-May-14		\$300.00	\$2,850.00	\$150.00	\$3,000.00
AREA 5									
L3A1-529010	INSTALL ALL HARDWARE	95%	100%	2-Dec-14	30-Nov-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
ALL AREAS									
L3A1-5430	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	75%	95%	18-Aug-15		\$600.00	\$2,850.00	\$150.00	\$3,000.00
L3A1-9030	FINAL CHECK & COMMISSION HVAC SYSTEM	0%	20%	18-Nov-15		\$1,000.00	\$1,000.00	\$4,000.00	\$5,000.00
HOUSING UNIT E (TYPE L3 - 2D) (L3 - A2)									
AREA 5									
L3A2-529010	INSTALL ALL HARDWARE	90%	100%	15-Dec-14	30-Nov-15	\$300.00	\$3,000.00	\$0.00	\$3,000.00
ALL AREAS									
L3A2-5430	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	75%	95%	26-Aug-15		\$600.00	\$2,850.00	\$150.00	\$3,000.00
L3A2-5470	TEST LIFE SAFETY	0%	50%	3-Nov-15		\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00
HOUSING UNIT F (TYPE L3 - 2D) (L3 - A3)									
AREA 5									
L3A3-529010	INSTALL ALL HARDWARE	95%	100%	18-Dec-14	30-Nov-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
L3A3-5330	FINAL TRIM - SHOWERS	50%	75%	31-Aug-15		\$1,750.00	\$5,250.00	\$1,750.00	\$7,000.00
ALL AREAS									
L3A3-5430	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	50%	95%	3-Sep-15		\$1,350.00	\$2,850.00	\$150.00	\$3,000.00
HOUSING UNIT B (TYPE L5) (L5 - C1)									
AREA 1									
L5C1-119020	PIPE ID, VALVE TAGS, AND INSULATION	50%	75%	7-Jan-15		\$750.00	\$2,250.00	\$750.00	\$3,000.00
L5C1-134010	FINISH PAINTING	0%	100%	26-Oct-15	12-Nov-15	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
L5C1-134020	INSTALL HARDWARE	50%	100%	24-Mar-15	30-Nov-15	\$1,500.00	\$3,000.00	\$0.00	\$3,000.00
L5C1-1370	OVERHEAD / DAYROOM - MECHANICAL	95%	100%	16-Jul-14	2-Nov-15	\$1,350.00	\$27,000.00	\$0.00	\$27,000.00
L5C1-138630	AREA 1 DEVICES - TELECOM	95%	100%	20-Mar-15	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 2									
L5C1-219020	PIPE ID, VALVE TAGS, AND INSULATION	50%	75%	9-Jan-15		\$750.00	\$2,250.00	\$750.00	\$3,000.00
L5C1-234010	FINISH PAINTING	0%	100%	26-Oct-15	12-Nov-15	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
L5C1-234020	INSTALL HARDWARE	50%	100%	24-Mar-15	30-Nov-15	\$1,500.00	\$3,000.00	\$0.00	\$3,000.00
L5C1-2370	OVERHEAD / DAYROOM - MECHANICAL	95%	100%	16-Jul-14	2-Nov-15	\$1,350.00	\$27,000.00	\$0.00	\$27,000.00
L5C1-2380180	AREA 2 DEVICES - TELECOM	95%	100%	20-Mar-15	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 3									
L5C1-334010	FINISH PAINTING	0%	100%	26-Oct-15	12-Nov-15	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
L5C1-334020	INSTALL HARDWARE	50%	100%	24-Mar-15	30-Nov-15	\$1,500.00	\$3,000.00	\$0.00	\$3,000.00
L5C1-338630	AREA 3 DEVICES - TELECOM	95%	100%	23-Mar-15	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 4									
L5C1-419020	PIPE ID, VALVE TAGS, AND INSULATION	50%	75%	16-Jan-15		\$750.00	\$2,250.00	\$750.00	\$3,000.00
L5C1-434010	FINISH PAINTING	0%	100%	26-Oct-15	12-Nov-15	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
L5C1-434020	INSTALL HARDWARE	50%	100%	24-Mar-15	30-Nov-15	\$1,500.00	\$3,000.00	\$0.00	\$3,000.00
L5C1-4380170	AREA 4 DEVICES - TELECOM	95%	100%	23-Mar-15	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 5									
L5C1-5280	INSTALL GLASS	85%	95%	24-Mar-15		\$1,336.50	\$12,696.75	\$668.25	\$13,365.00
L5C1-5290	INSTALL ALL DOORS	70%	90%	1-Apr-15		\$5,250.00	\$23,625.00	\$2,625.00	\$26,250.00
L5C1-560010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 5	70%	95%	13-Feb-15		\$750.00	\$2,850.00	\$150.00	\$3,000.00
ALL AREAS									
L5C1-5300	SET MECHANICAL EQUIPMENT	85%	95%	8-Sep-14		\$1,800.00	\$17,100.00	\$900.00	\$18,000.00



Activity ID	Activity Name	October Activity % Complete	November Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
L5C1-5357	DEVICES - TELECOM	95%	100%	1-Jul-14	3-Nov-15	\$375.00	\$7,500.00	\$0.00	\$7,500.00
RECREATIONAL YARD									
L5C1-660000	INSTALL CANOPIES	45%	80%	19-Aug-15		\$10,850.00	\$24,800.00	\$6,200.00	\$31,000.00
HOUSING UNIT A (TYPE L5) (L5 - C2)									
AREA 1									
L5C2-119020	PIPE ID, VALVE TAGS, & INSULATION	50%	75%	18-Mar-15		\$750.00	\$2,250.00	\$750.00	\$3,000.00
L5C2-1310	INSTALL GLASS	95%	100%	6-Feb-15	2-Nov-15	\$957.00	\$19,140.00	\$0.00	\$19,140.00
L5C2-134020	INSTALL HARDWARE	90%	100%	6-Feb-15	30-Nov-15	\$300.00	\$3,000.00	\$0.00	\$3,000.00
L5C2-138630	AREA 1 DEVICES - TELECOM	95%	100%	20-Mar-15	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 2									
L5C2-219020	PIPE ID, VALVE TAGS, & INSULATION	50%	75%	18-Mar-15		\$750.00	\$2,250.00	\$750.00	\$3,000.00
L5C2-234020	INSTALL HARDWARE	90%	100%	9-Feb-15	30-Nov-15	\$300.00	\$3,000.00	\$0.00	\$3,000.00
L5C2-2380180	AREA 2 DEVICES - TELECOM	95%	100%	20-Mar-15	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 3									
L5C2-319020	PIPE ID, VALVE TAGS, & INSULATION	50%	75%	18-Mar-15		\$750.00	\$2,250.00	\$750.00	\$3,000.00
L5C2-334020	INSTALL HARDWARE	90%	100%	11-Feb-15	30-Nov-15	\$300.00	\$3,000.00	\$0.00	\$3,000.00
L5C2-338630	AREA 3 DEVICES - TELECOM	95%	100%	20-Mar-15	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 4									
L5C2-419020	PIPE ID, VALVE TAGS, & INSULATION	50%	75%	18-Mar-15		\$750.00	\$2,250.00	\$750.00	\$3,000.00
L5C2-434020	INSTALL HARDWARE	90%	100%	12-Feb-15	30-Nov-15	\$300.00	\$3,000.00	\$0.00	\$3,000.00
L5C2-4380170	AREA 4 DEVICES - TELECOM	95%	100%	23-Mar-15	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 5									
L5C2-529010	INSTALL ALL HARDWARE	50%	75%	23-Jul-15		\$750.00	\$2,250.00	\$750.00	\$3,000.00
L5C2-536010	ROUGH IN FIRE PROTECTION / TEST	95%	100%	24-Apr-14	20-Nov-15	\$900.00	\$18,000.00	\$0.00	\$18,000.00
L5C2-560010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 5	80%	95%	20-Aug-14		\$450.00	\$2,850.00	\$150.00	\$3,000.00
ALL AREAS									
L5C2-5357	DEVICES - TELECOM	95%	100%	1-Jul-14	3-Nov-15	\$375.00	\$7,500.00	\$0.00	\$7,500.00
L5C2-5430	COMPLETE SUBCONTRACTOR WORK TO COMPLETE LIST	15%	60%	21-Sep-15		\$1,350.00	\$1,800.00	\$1,200.00	\$3,000.00
RECREATIONAL YARD									
L5C2-660000	INSTALL CANOPIES	45%	80%	17-Aug-15		\$10,850.00	\$24,800.00	\$6,200.00	\$31,000.00
HOUSING UNIT H (TYPE L3 - 2D) (L3 - A4)									
AREA 1									
L3A4-138630	AREA 1 DEVICES - TELECOM	95%	100%	1-Jun-15	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 2									
L3A4-2280	CAULK PRECAST JOINTS	95%	100%	25-Apr-14	2-Nov-15	\$825.00	\$16,500.00	\$0.00	\$16,500.00
L3A4-2380180	AREA 2 DEVICES - TELECOM	95%	100%	13-Mar-15	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 3									
L3A4-3280	CAULK PRECAST JOINTS	95%	100%	13-Jan-14	2-Nov-15	\$825.00	\$16,500.00	\$0.00	\$16,500.00
L3A4-338630	AREA 3 DEVICES - TELECOM	95%	100%	19-Mar-15	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 4									
L3A4-4280	CAULK PRECAST JOINTS	95%	100%	25-Apr-14	2-Nov-15	\$825.00	\$16,500.00	\$0.00	\$16,500.00
L3A4-4380170	AREA 4 DEVICES - TELECOM	95%	100%	16-Mar-15	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 5									
L3A4-5260	INSTALL CAULKING	95%	100%	1-Dec-14	2-Nov-15	\$425.00	\$8,500.00	\$0.00	\$8,500.00
L3A4-560010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 5	65%	95%	9-Feb-15		\$900.00	\$2,850.00	\$150.00	\$3,000.00
ALL AREAS									
L3A4-536110	TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM	90%	100%	1-Jun-15	2-Nov-15	\$250.00	\$2,500.00	\$0.00	\$2,500.00
L3A4-5420	FINAL CLEAN	0%	75%	21-Nov-15		\$2,250.00	\$2,250.00	\$750.00	\$3,000.00
HOUSING UNIT I (TYPE L4 - 2D) (L4 - A8)									
AREA 1									
L4A8-113040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	90%	100%	1-Oct-14	2-Nov-15	\$382.00	\$3,820.00	\$0.00	\$3,820.00

Activity ID	Activity Name	October Activity % Complete	November Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
L4A8-113090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	90%	100%	1-Oct-14	2-Nov-15	\$382.00	\$3,820.00	\$0.00	\$3,820.00
L4A8-113092	HOOK-UP & ADJUST CABLES	95%	100%	24-Aug-15	2-Nov-15	\$501.25	\$10,025.00	\$0.00	\$10,025.00
L4A8-129010	INSTALL ALL HARDWARE	0%	95%	2-Nov-15		\$2,850.00	\$2,850.00	\$150.00	\$3,000.00
L4A8-1310	INSTALL GLASS	5%	100%	26-Jun-15	2-Nov-15	\$23,493.50	\$24,730.00	\$0.00	\$24,730.00
L4A8-138610	AREA 1 DEVICES - ELECTRICAL	95%	100%	8-Sep-14	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4A8-138630	AREA 1 DEVICES - TELECOM	85%	100%	15-Jul-15	2-Nov-15	\$600.00	\$4,000.00	\$0.00	\$4,000.00
L4A8-160010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 1	85%	95%	29-Jul-14		\$300.00	\$2,850.00	\$150.00	\$3,000.00
AREA 2									
L4A8-213040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	90%	100%	1-Oct-14	2-Nov-15	\$382.00	\$3,820.00	\$0.00	\$3,820.00
L4A8-213090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	90%	100%	1-Oct-14	2-Nov-15	\$382.00	\$3,820.00	\$0.00	\$3,820.00
L4A8-213092	HOOK-UP & ADJUST CABLES	95%	100%	24-Aug-15	2-Nov-15	\$501.25	\$10,025.00	\$0.00	\$10,025.00
L4A8-229010	INSTALL ALL HARDWARE	0%	95%	2-Nov-15		\$2,850.00	\$2,850.00	\$150.00	\$3,000.00
L4A8-229010	INSTALL ALL HARDWARE	5%	100%	26-Jun-15	9-Nov-15	\$23,493.50	\$24,730.00	\$0.00	\$24,730.00
L4A8-2310	INSTALL GLASS	75%	95%	10-Jun-15		\$1,600.00	\$7,600.00	\$400.00	\$8,000.00
L4A8-234010	FINISH PAINTING	75%	95%	10-Jun-15		\$1,600.00	\$7,600.00	\$400.00	\$8,000.00
L4A8-2380160	AREA 2 DEVICES - ELECTRICAL	95%	100%	8-Sep-14	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4A8-2380180	AREA 2 DEVICES - TELECOM	85%	100%	21-Aug-15	2-Nov-15	\$600.00	\$4,000.00	\$0.00	\$4,000.00
L4A8-260010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 2	85%	95%	29-Jul-14		\$300.00	\$2,850.00	\$150.00	\$3,000.00
AREA 3									
L4A8-313092	HOOK-UP & ADJUST CABLES	95%	100%	24-Aug-15	2-Nov-15	\$501.25	\$10,025.00	\$0.00	\$10,025.00
L4A8-329010	INSTALL ALL HARDWARE	0%	95%	2-Nov-15		\$2,850.00	\$2,850.00	\$150.00	\$3,000.00
L4A8-3310	INSTALL GLASS	5%	100%	26-Jun-15	13-Nov-15	\$23,493.50	\$24,730.00	\$0.00	\$24,730.00
L4A8-334010	FINISH PAINTING	75%	95%	10-Jun-15		\$1,600.00	\$7,600.00	\$400.00	\$8,000.00
L4A8-338610	AREA 3 DEVICES - ELECTRICAL	95%	100%	8-Sep-14	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4A8-338630	AREA 3 DEVICES - TELECOM	85%	100%	21-Aug-15	2-Nov-15	\$600.00	\$4,000.00	\$0.00	\$4,000.00
L4A8-360010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 3	85%	95%	29-Jul-14		\$300.00	\$2,850.00	\$150.00	\$3,000.00
AREA 4									
L4A8-413092	HOOK-UP & ADJUST CABLES	95%	100%	24-Aug-15	2-Nov-15	\$501.25	\$10,025.00	\$0.00	\$10,025.00
L4A8-429010	INSTALL ALL HARDWARE	0%	95%	2-Nov-15		\$2,850.00	\$2,850.00	\$150.00	\$3,000.00
L4A8-4310	INSTALL GLASS	5%	100%	26-Jun-15	2-Nov-15	\$23,493.50	\$24,730.00	\$0.00	\$24,730.00
L4A8-434010	FINISH PAINTING	75%	95%	10-Jun-15		\$1,600.00	\$7,600.00	\$400.00	\$8,000.00
L4A8-4380150	AREA 4 DEVICES - ELECTRICAL	95%	100%	8-Sep-14	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4A8-4380170	AREA 4 DEVICES - TELECOM	85%	100%	21-Aug-15	2-Nov-15	\$600.00	\$4,000.00	\$0.00	\$4,000.00
L4A8-460010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 4	85%	95%	29-Jul-14		\$300.00	\$2,850.00	\$150.00	\$3,000.00
AREA 5									
L4A8-513002	SWING DOORS	80%	95%	29-Jun-15		\$429.75	\$2,721.75	\$143.25	\$2,865.00
L4A8-5280	INSTALL GLASS	0%	100%	26-Oct-15	2-Nov-15	\$13,365.00	\$13,365.00	\$0.00	\$13,365.00
L4A8-5290	INSTALL ALL DOORS	80%	95%	29-Jun-15		\$3,937.50	\$24,937.50	\$1,312.50	\$26,250.00
L4A8-529010	INSTALL ALL HARDWARE	0%	95%	2-Nov-15		\$2,850.00	\$2,850.00	\$150.00	\$3,000.00
L4A8-533040	INSTALL FIXTURES	0%	100%	11-Dec-15	11-Dec-15	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
L4A8-536010	ROUGH IN FIRE PROTECTION / TEST	95%	100%	11-May-15	18-Nov-15	\$900.00	\$18,000.00	\$0.00	\$18,000.00
L4A8-5400	INSTALL ALL SECURITY EQUIPMENT	75%	100%	2-Jul-15	9-Nov-15	\$3,250.00	\$13,000.00	\$0.00	\$13,000.00
ALL AREAS									
L4A8-5320	FINAL PAINT ALL AREAS	0%	95%	16-Nov-15		\$13,300.00	\$13,300.00	\$700.00	\$14,000.00
L4A8-5357	DEVICES - TELECOM	85%	100%	28-Apr-15	17-Nov-15	\$1,125.00	\$7,500.00	\$0.00	\$7,500.00
L4A8-5358	DEVICES - ELECTRICAL	85%	100%	20-May-15	2-Nov-15	\$1,275.00	\$8,500.00	\$0.00	\$8,500.00
L4A8-536110	TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM	90%	100%	26-Jun-15	17-Nov-15	\$250.00	\$2,500.00	\$0.00	\$2,500.00
L4A8-5370	FINAL TRIM - SECURITY	95%	100%	11-Sep-15	9-Nov-15	\$250.00	\$5,000.00	\$0.00	\$5,000.00
L4A8-5380	INSTALL CEILING TILE - ALL AREAS	0%	10%	23-Nov-15		\$1,150.00	\$1,150.00	\$10,350.00	\$11,500.00
L4A8-5390	INSTALL MILLWORK - ALL AREAS	80%	100%	12-Jun-15	2-Nov-15	\$1,400.00	\$7,000.00	\$0.00	\$7,000.00
HOUSING UNIT R (TYPE L4 - 2D) (L4 - A5)									
AREA 1									

Activity ID	Activity Name	October Activity % Complete	November Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
L4A5-134010	FINISH PAINTING	95%	100%	17-Apr-15	2-Nov-15	\$400.00	\$8,000.00	\$0.00	\$8,000.00
L4A5-138620	AREA 1 DEVICES - FIRE ALARM	95%	100%	24-Apr-15	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4A5-138630	AREA 1 DEVICES - TELECOM	80%	100%	1-Jun-15	2-Nov-15	\$800.00	\$4,000.00	\$0.00	\$4,000.00
L4A5-138650	AREA 1 LIGHT FIXTURES	95%	100%	26-May-15	3-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 2									
L4A5-213002	SWING DOORS	66.04%	100%	3-Jun-15	2-Nov-15	\$972.91	\$2,865.00	\$0.00	\$2,865.00
L4A5-234010	FINISH PAINTING	95%	98.96%	17-Apr-15		\$316.67	\$7,916.67	\$83.33	\$8,000.00
L4A5-2380170	AREA 2 DEVICES - FIRE ALARM	95%	100%	24-Apr-15	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4A5-2380180	AREA 2 DEVICES - TELECOM	80%	100%	1-Jun-15	2-Nov-15	\$800.00	\$4,000.00	\$0.00	\$4,000.00
AREA 3									
L4A5-313002	SWING DOORS	66.04%	100%	3-Jun-15	2-Nov-15	\$972.91	\$2,865.00	\$0.00	\$2,865.00
L4A5-334010	FINISH PAINTING	95%	98.96%	16-Apr-15		\$316.67	\$7,916.67	\$83.33	\$8,000.00
L4A5-338620	AREA 3 DEVICES - FIRE ALARM	95%	100%	24-Apr-15	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4A5-338630	AREA 3 DEVICES - TELECOM	80%	100%	1-Jun-15	2-Nov-15	\$800.00	\$4,000.00	\$0.00	\$4,000.00
AREA 4									
L4A5-4310	INSTALL GLASS	95%	100%	12-Jan-15	2-Nov-15	\$1,236.50	\$24,730.00	\$0.00	\$24,730.00
L4A5-434010	FINISH PAINTING	95%	100%	16-Apr-15	30-Nov-15	\$400.00	\$8,000.00	\$0.00	\$8,000.00
L4A5-4380160	AREA 4 DEVICES - FIRE ALARM	95%	100%	24-Apr-15	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4A5-4380170	AREA 4 DEVICES - TELECOM	80%	100%	1-Jun-15	2-Nov-15	\$800.00	\$4,000.00	\$0.00	\$4,000.00
L4A5-4390	OVERHEAD / DAYROOM - FIRE PROTECTION	95%	100%	26-Aug-14	2-Nov-15	\$1,500.00	\$30,000.00	\$0.00	\$30,000.00
AREA 5									
L4A5-5110r	Remedial - POUR SOG	0%	100%	2-Nov-15	2-Nov-15	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
L4A5-533040	INSTALL FIXTURES	95%	100%	27-Jul-15	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4A5-5355	INSTALL LIGHT FIXTURES	95%	100%	12-May-15	17-Nov-15	\$625.00	\$12,500.00	\$0.00	\$12,500.00
L4A5-560010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 5	85%	95%	1-Jan-15		\$300.00	\$2,850.00	\$150.00	\$3,000.00
ALL AREAS									
L4A5-5320	FINAL PAINT ALL AREAS	95%	100%	8-Jun-15	30-Nov-15	\$700.00	\$14,000.00	\$0.00	\$14,000.00
L4A5-5356	DEVICES - FIRE ALARM	95%	100%	28-Apr-15	17-Nov-15	\$275.00	\$5,500.00	\$0.00	\$5,500.00
L4A5-5357	DEVICES - TELECOM	80%	100%	28-Apr-15	17-Nov-15	\$1,500.00	\$7,500.00	\$0.00	\$7,500.00
L4A5-5360	FINAL TRIM - FIRE PROTECTION	75%	100%	1-Sep-15	2-Nov-15	\$1,375.00	\$5,500.00	\$0.00	\$5,500.00
L4A5-5380	INSTALL CEILING TILE - ALL AREAS	95%	100%	17-Aug-15	2-Nov-15	\$575.00	\$11,500.00	\$0.00	\$11,500.00
L4A5-5390	INSTALL MILLWORK - ALL AREAS	95%	100%	22-Apr-15	2-Nov-15	\$350.00	\$7,000.00	\$0.00	\$7,000.00
L4A5-5470	TEST LIFE SAFETY	0%	50%	9-Nov-15		\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00
HOUSING UNIT Q (TYPE L4-2D) (L4-A6)									
AREA 1									
L4A6-138620	AREA 1 DEVICES - FIRE ALARM	95%	100%	27-Apr-15	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4A6-138630	AREA 1 DEVICES - TELECOM	95%	100%	30-Jun-15	3-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4A6-138650	AREA 1 LIGHT FIXTURES	95%	100%	11-Jun-15	3-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4A6-160010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 1	85%	95%	26-Jan-15		\$300.00	\$2,850.00	\$150.00	\$3,000.00
AREA 2									
L4A6-213002	SWING DOORS	66.04%	100%	10-Jun-15	30-Nov-15	\$972.91	\$2,865.00	\$0.00	\$2,865.00
L4A6-2380170	AREA 2 DEVICES - FIRE ALARM	95%	100%	27-Apr-15	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4A6-2380180	AREA 2 DEVICES - TELECOM	95%	100%	30-Jun-15	3-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4A6-260010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 2	85%	95%	10-Sep-14		\$300.00	\$2,850.00	\$150.00	\$3,000.00
AREA 3									
L4A6-313002	SWING DOORS	66.04%	100%	11-Jun-15	30-Nov-15	\$972.91	\$2,865.00	\$0.00	\$2,865.00
L4A6-338620	AREA 3 DEVICES - FIRE ALARM	95%	100%	27-Apr-15	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4A6-338630	AREA 3 DEVICES - TELECOM	95%	100%	30-Jun-15	3-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4A6-338650	AREA 3 LIGHT FIXTURES	95%	100%	11-Jun-15	4-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4A6-360010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 3	85%	95%	10-Sep-14		\$300.00	\$2,850.00	\$150.00	\$3,000.00
AREA 4									

Activity ID	Activity Name	October Activity % Complete	November Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
L4A6-4380170	AREA 4 DEVICES - TELECOM	95%	100%	30-Jun-15	3-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4A6-460010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 4	85%	95%	10-Sep-14		\$300.00	\$2,850.00	\$150.00	\$3,000.00
AREA 5									
L4A6-533040	INSTALL FIXTURES	0%	100%	30-Oct-15	2-Nov-15	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
L4A6-560010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 5	80%	95%	10-Sep-14		\$450.00	\$2,850.00	\$150.00	\$3,000.00
ALL AREAS									
L4A6-5356	DEVICES - FIRE ALARM	95%	100%	27-Apr-15	3-Nov-15	\$275.00	\$5,500.00	\$0.00	\$5,500.00
L4A6-5357	DEVICES - TELECOM	95%	100%	27-Apr-15	3-Nov-15	\$375.00	\$7,500.00	\$0.00	\$7,500.00
L4A6-5360	FINAL TRIM - FIRE PROTECTION	50%	95%	1-Sep-15		\$2,475.00	\$5,225.00	\$275.00	\$5,500.00
L4A6-536110	TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM	90%	100%	26-Jun-15	17-Nov-15	\$250.00	\$2,500.00	\$0.00	\$2,500.00
L4A6-5390	INSTALL MILLWORK - ALL AREAS	95%	100%	13-Jul-15	2-Nov-15	\$350.00	\$7,000.00	\$0.00	\$7,000.00
L4A6-5470	TEST LIFE SAFETY	0%	50%	13-Nov-15		\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00
HOUSING UNIT M (TYPE L5) (L5-C4)									
AREA 1									
L5C4-113020	INSTALL CELL SLIDER DOORS 1ST FLOOR	95%	100%	9-Mar-15	2-Nov-15	\$1,237.75	\$24,755.00	\$0.00	\$24,755.00
L5C4-113092	HOOK-UP & ADJUST CABLES	85%	100%	21-Sep-15	24-Nov-15	\$1,503.75	\$10,025.00	\$0.00	\$10,025.00
L5C4-119020	PIPE ID, VALVE TAGS, & INSULATION	0%	75%	2-Nov-15		\$2,250.00	\$2,250.00	\$750.00	\$3,000.00
L5C4-1310	INSTALL GLASS	50%	100%	19-Oct-15	2-Nov-15	\$9,570.00	\$19,140.00	\$0.00	\$19,140.00
L5C4-134020	INSTALL HARDWARE	50%	90%	2-Jun-15		\$1,200.00	\$2,700.00	\$300.00	\$3,000.00
L5C4-138620	AREA 1 DEVICES - FIRE ALARM	50%	95%	1-Jul-15		\$1,800.00	\$3,800.00	\$200.00	\$4,000.00
L5C4-138630	AREA 1 DEVICES - TELECOM	95%	100%	6-Jul-15	3-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L5C4-1420	INSTALL CEILING GRID	95%	100%	1-Jun-15	2-Nov-15	\$575.00	\$11,500.00	\$0.00	\$11,500.00
L5C4-160010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 1	85%	95%	30-Mar-15		\$300.00	\$2,850.00	\$150.00	\$3,000.00
AREA 2									
L5C4-213092	HOOK-UP & ADJUST CABLES	85%	100%	21-Sep-15	24-Nov-15	\$1,503.75	\$10,025.00	\$0.00	\$10,025.00
L5C4-219020	PIPE ID, VALVE TAGS, & INSULATION	0%	75%	2-Nov-15		\$2,250.00	\$2,250.00	\$750.00	\$3,000.00
L5C4-2310	INSTALL GLASS	0%	100%	2-Nov-15	2-Nov-15	\$19,140.00	\$19,140.00	\$0.00	\$19,140.00
L5C4-234020	INSTALL HARDWARE	50%	90%	19-Oct-15		\$1,200.00	\$2,700.00	\$300.00	\$3,000.00
L5C4-2380170	AREA 2 DEVICES - FIRE ALARM	50%	95%	1-Jul-15		\$1,800.00	\$3,800.00	\$200.00	\$4,000.00
L5C4-2380180	AREA 2 DEVICES - TELECOM	95%	100%	6-Jul-15	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L5C4-2390	OVERHEAD / DAYROOM - FIRE PROTECTION	95%	100%	16-Oct-14	2-Nov-15	\$1,250.00	\$25,000.00	\$0.00	\$25,000.00
L5C4-2420	INSTALL CEILING GRID	95%	100%	1-Jun-15	2-Nov-15	\$575.00	\$11,500.00	\$0.00	\$11,500.00
L5C4-242020	INSTALL DRYWALL CEILINGS	90%	100%	7-Oct-15	2-Nov-15	\$2,300.00	\$23,000.00	\$0.00	\$23,000.00
L5C4-260010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 2	85%	95%	30-Mar-15		\$300.00	\$2,850.00	\$150.00	\$3,000.00
AREA 3									
L5C4-313092	HOOK-UP & ADJUST CABLES	85%	100%	21-Sep-15	24-Nov-15	\$1,503.75	\$10,025.00	\$0.00	\$10,025.00
L5C4-319020	PIPE ID, VALVE TAGS, & INSULATION	0%	75%	2-Nov-15		\$2,250.00	\$2,250.00	\$750.00	\$3,000.00
L5C4-3310	INSTALL GLASS	0%	100%	2-Nov-15	2-Nov-15	\$19,140.00	\$19,140.00	\$0.00	\$19,140.00
L5C4-338620	AREA 3 DEVICES - FIRE ALARM	50%	95%	1-Jul-15		\$1,800.00	\$3,800.00	\$200.00	\$4,000.00
L5C4-338630	AREA 3 DEVICES - TELECOM	95%	100%	6-Jul-15	3-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L5C4-3390	OVERHEAD / DAYROOM - FIRE PROTECTION	95%	100%	16-Oct-14	2-Nov-15	\$1,250.00	\$25,000.00	\$0.00	\$25,000.00
L5C4-3420	INSTALL CEILING GRID	95%	100%	1-Jun-15	2-Nov-15	\$575.00	\$11,500.00	\$0.00	\$11,500.00
L5C4-360010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 3	85%	95%	16-Mar-15		\$300.00	\$2,850.00	\$150.00	\$3,000.00
AREA 4									
L5C4-413020	INSTALL CELL SLIDER DOORS 1ST FLOOR	95%	100%	9-Feb-15	2-Nov-15	\$1,237.75	\$24,755.00	\$0.00	\$24,755.00
L5C4-413030	INSTALL RECEIVERS 1ST FLOOR	95%	100%	9-Feb-15	2-Nov-15	\$381.75	\$7,635.00	\$0.00	\$7,635.00
L5C4-413040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	95%	100%	9-Feb-15	2-Nov-15	\$191.00	\$3,820.00	\$0.00	\$3,820.00
L5C4-413092	HOOK-UP & ADJUST CABLES	85%	100%	21-Sep-15	24-Nov-15	\$1,503.75	\$10,025.00	\$0.00	\$10,025.00
L5C4-419020	PIPE ID, VALVE TAGS, & INSULATION	0%	75%	2-Nov-15		\$2,250.00	\$2,250.00	\$750.00	\$3,000.00
L5C4-4310	INSTALL GLASS	0%	100%	2-Nov-15	2-Nov-15	\$19,140.00	\$19,140.00	\$0.00	\$19,140.00
L5C4-4380160	AREA 4 DEVICES - FIRE ALARM	50%	95%	1-Jul-15		\$1,800.00	\$3,800.00	\$200.00	\$4,000.00

Activity ID	Activity Name	October Activity % Complete	November Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
LSC4-4380170	AREA 4 DEVICES - TELECOM	95%	100%	2-Jul-15	3-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
LSC4-4420	INSTALL CEILING GRID	95%	100%	1-Jun-15	2-Nov-15	\$575.00	\$11,500.00	\$0.00	\$11,500.00
LSC4-460010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 4	85%	95%	16-Mar-15		\$300.00	\$2,850.00	\$150.00	\$3,000.00
AREA 5									
LSC4-5110r	Remedial - POUR SOG	0%	100%	2-Nov-15	2-Nov-15	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00
LSC4-5180	INSTALL WINDOW WALLS	0%	100%	2-Nov-15	16-Nov-15	\$25,500.00	\$25,500.00	\$0.00	\$25,500.00
LSC4-5270	INSTALL CEILING GRID	95%	100%	3-Jun-15	1-Nov-15	\$575.00	\$11,500.00	\$0.00	\$11,500.00
LSC4-527010	INSTALL DRYWALL CEILINGS	0%	100%	2-Nov-15	3-Nov-15	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00
LSC4-5280	INSTALL GLASS	25%	100%	19-Oct-15	2-Nov-15	\$10,023.75	\$13,365.00	\$0.00	\$13,365.00
LSC4-5290	INSTALL ALL DOORS	20%	90%	19-Oct-15		\$19,250.00	\$24,750.00	\$2,750.00	\$27,500.00
LSC4-533040	INSTALL FIXTURES	0%	100%	2-Nov-15	2-Nov-15	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
LSC4-535710	AREA 5 DEVICES - SECURITY	75%	95%	14-Sep-15		\$800.00	\$3,800.00	\$200.00	\$4,000.00
LSC4-560010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 5	20%	95%	18-May-15		\$2,250.00	\$2,850.00	\$150.00	\$3,000.00
ALL AREAS									
LSC4-5300	SET MECHANICAL EQUIPMENT	90%	100%	24-Nov-14	3-Nov-15	\$1,800.00	\$18,000.00	\$0.00	\$18,000.00
LSC4-5356	DEVICES - FIRE ALARM	50%	95%	1-Jul-14		\$2,475.00	\$5,225.00	\$275.00	\$5,500.00
LSC4-5357	DEVICES - TELECOM	95%	100%	1-Jul-14	3-Nov-15	\$375.00	\$7,500.00	\$0.00	\$7,500.00
LSC4-5358	DEVICES - ELECTRICAL	90%	95%	2-Sep-15		\$425.00	\$8,075.00	\$425.00	\$8,500.00
LSC4-536110	TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM	90%	100%	26-Jun-15	17-Nov-15	\$250.00	\$2,500.00	\$0.00	\$2,500.00
LSC4-5370	FINAL TRIM - SECURITY	50%	95%	18-Sep-15		\$2,250.00	\$4,750.00	\$250.00	\$5,000.00
LSC4-5380	INSTALL CEILING TILE - ALL AREAS	0%	5%	2-Nov-15		\$575.00	\$575.00	\$10,925.00	\$11,500.00
LSC4-5390	INSTALL MILLWORK - ALL AREAS	90%	100%	3-Jun-15	2-Nov-15	\$700.00	\$7,000.00	\$0.00	\$7,000.00
LSC4-5460	TEST AND BALANCE	0%	40%	9-Nov-15		\$1,200.00	\$1,200.00	\$1,800.00	\$3,000.00
RECREATIONAL YARD									
LSC4-650000	INSTALL STRUCTURAL STEEL	65%	100%	26-Apr-15	24-Oct-15	\$13,475.00	\$38,500.00	\$0.00	\$38,500.00
LSC4-660000	INSTALL CANOPIES	0%	80%	9-Nov-15		\$24,800.00	\$24,800.00	\$6,200.00	\$31,000.00
LSC4-670000	INSTALL KANE MESH PANELS	0%	100%	5-Oct-15	9-Oct-15	\$9,500.00	\$9,500.00	\$0.00	\$9,500.00
LSC4-680000	SWING DOORS	0%	100%	9-Oct-15	14-Oct-15	\$2,865.00	\$2,865.00	\$0.00	\$2,865.00
LSC4-690000	INSTALL HARDWARE	0%	95%	17-Nov-15		\$2,850.00	\$2,850.00	\$150.00	\$3,000.00
HOUSING UNIT L (TYPE L5) (L5-C3)									
AREA 1									
LSC3-1000r	Remedial INSTALL SLIDER TRANSOMS, CELL SLIDER DOORS & RECEIVERS	0%	80%	2-Nov-15		\$42,952.88	\$42,952.88	\$10,738.22	\$53,691.10
LSC3-113092	HOOK-UP & ADJUST CABLES	75%	100%	23-Sep-15	7-Nov-15	\$2,506.25	\$10,025.00	\$0.00	\$10,025.00
LSC3-119020	PIPE ID, VALVE TAGS, & INSULATION	0%	75%	2-Nov-15		\$2,250.00	\$2,250.00	\$750.00	\$3,000.00
LSC3-1310	INSTALL GLASS	50%	100%	23-Jun-15	2-Nov-15	\$9,570.00	\$19,140.00	\$0.00	\$19,140.00
LSC3-134020	INSTALL HARDWARE	20%	50%	19-Oct-15		\$900.00	\$1,500.00	\$1,500.00	\$3,000.00
LSC3-138620	AREA 1 DEVICES - FIRE ALARM	90%	95%	28-Apr-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
LSC3-138630	AREA 1 DEVICES - TELECOM	90%	100%	13-May-15	2-Nov-15	\$400.00	\$4,000.00	\$0.00	\$4,000.00
LSC3-160010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 1	80%	95%	18-Nov-14		\$450.00	\$2,850.00	\$150.00	\$3,000.00
AREA 2									
LSC3-213092	HOOK-UP & ADJUST CABLES	50%	100%	23-Sep-15	7-Nov-15	\$5,012.50	\$10,025.00	\$0.00	\$10,025.00
LSC3-219020	PIPE ID, VALVE TAGS, & INSULATION	0%	75%	2-Nov-15		\$2,250.00	\$2,250.00	\$750.00	\$3,000.00
LSC3-234020	INSTALL HARDWARE	20%	50%	19-Oct-15		\$900.00	\$1,500.00	\$1,500.00	\$3,000.00
LSC3-2380170	AREA 2 DEVICES - FIRE ALARM	90%	95%	27-Apr-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
LSC3-2380180	AREA 2 DEVICES - TELECOM	90%	100%	13-May-15	2-Nov-15	\$400.00	\$4,000.00	\$0.00	\$4,000.00
LSC3-260010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 2	80%	95%	18-Nov-14		\$450.00	\$2,850.00	\$150.00	\$3,000.00
AREA 3									
LSC3-313092	HOOK-UP & ADJUST CABLES	50%	100%	23-Sep-15	7-Nov-15	\$5,012.50	\$10,025.00	\$0.00	\$10,025.00
LSC3-319020	PIPE ID, VALVE TAGS, & INSULATION	0%	75%	2-Nov-15		\$2,250.00	\$2,250.00	\$750.00	\$3,000.00
LSC3-334020	INSTALL HARDWARE	20%	50%	3-Jul-15		\$900.00	\$1,500.00	\$1,500.00	\$3,000.00
LSC3-338620	AREA 3 DEVICES - FIRE ALARM	90%	95%	27-Apr-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00

Activity ID	Activity Name	October Activity % Complete	November Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
L5C3-338630	AREA 3 DEVICES - TELECOM	90%	100%	13-May-15	2-Nov-15	\$400.00	\$4,000.00	\$0.00	\$4,000.00
L5C3-3420	INSTALL CEILING GRID	95%	100%	20-Apr-15	2-Nov-15	\$575.00	\$11,500.00	\$0.00	\$11,500.00
L5C3-360010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 3	80%	95%	18-Nov-14		\$450.00	\$2,850.00	\$150.00	\$3,000.00
AREA 4									
L5C3-413092	HOOK-UP & ADJUST CABLES	50%	100%	23-Sep-15	7-Nov-15	\$5,012.50	\$10,025.00	\$0.00	\$10,025.00
L5C3-419020	PIPE ID, VALVE TAGS, & INSULATION	0%	75%	2-Nov-15		\$2,250.00	\$2,250.00	\$750.00	\$3,000.00
L5C3-434020	INSTALL HARDWARE	20%	50%	3-Jul-15		\$900.00	\$1,500.00	\$1,500.00	\$3,000.00
L5C3-4380160	AREA 4 DEVICES - FIRE ALARM	90%	95%	27-Apr-15		\$200.00	\$3,800.00	\$200.00	\$4,000.00
L5C3-4380170	AREA 4 DEVICES - TELECOM	90%	100%	13-May-15	2-Nov-15	\$400.00	\$4,000.00	\$0.00	\$4,000.00
L5C3-4420	INSTALL CEILING GRID	95%	100%	20-Apr-15	2-Nov-15	\$575.00	\$11,500.00	\$0.00	\$11,500.00
AREA 5									
L5C3-5280	INSTALL GLASS	85%	100%	23-Jun-15	2-Nov-15	\$2,004.75	\$13,365.00	\$0.00	\$13,365.00
L5C3-5290	INSTALL ALL DOORS	50%	95%	26-Jun-15		\$11,812.50	\$24,937.50	\$1,312.50	\$26,250.00
L5C3-529010	INSTALL ALL HARDWARE	20%	90%	3-Jul-15		\$2,100.00	\$2,700.00	\$300.00	\$3,000.00
L5C3-533040	INSTALL FIXTURES	0%	100%	30-Oct-15	2-Nov-15	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
L5C3-535710	AREA 5 DEVICES - SECURITY	75%	95%	3-Sep-15		\$800.00	\$3,800.00	\$200.00	\$4,000.00
L5C3-560010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 5	40%	95%	12-May-15		\$1,650.00	\$2,850.00	\$150.00	\$3,000.00
ALL AREAS									
L5C3-5356	DEVICES - FIRE ALARM	90%	95%	1-Jul-14		\$275.00	\$5,225.00	\$275.00	\$5,500.00
L5C3-5357	DEVICES - TELECOM	90%	100%	1-Jul-14	2-Nov-15	\$750.00	\$7,500.00	\$0.00	\$7,500.00
L5C3-536110	TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM	90%	100%	26-Jun-15	17-Nov-15	\$250.00	\$2,500.00	\$0.00	\$2,500.00
L5C3-5370	FINAL TRIM - SECURITY	50%	95%	17-Sep-15		\$2,250.00	\$4,750.00	\$250.00	\$5,000.00
L5C3-5390	INSTALL MILLWORK - ALL AREAS	90%	100%	26-May-15	2-Nov-15	\$700.00	\$7,000.00	\$0.00	\$7,000.00
L5C3-5460	TEST AND BALANCE	0%	40%	28-Oct-15		\$1,200.00	\$1,200.00	\$1,800.00	\$3,000.00
RECREATIONAL YARD									
L5C3-660000	INSTALL CANOPIES	0%	80%	2-Nov-15		\$24,800.00	\$24,800.00	\$6,200.00	\$31,000.00
L5C3-670000	INSTALL KANE MESH PANELS	90%	100%	8-Jun-15	2-Nov-15	\$950.00	\$9,500.00	\$0.00	\$9,500.00
L5C3-680000	SWING DOORS	0%	100%	2-Nov-15	4-Nov-15	\$2,865.00	\$2,865.00	\$0.00	\$2,865.00
L5C3-690000	INSTALL HARDWARE	0%	95%	16-Nov-15		\$2,850.00	\$2,850.00	\$150.00	\$3,000.00
HOUSING UNIT P.(TYPE L4 - 2D) (L4 - A7)									
AREA 1									
L4A7-1340	PRIME/ FIRST COAT PAINT	95%	100%	25-Jun-14	7-Nov-15	\$700.00	\$14,000.00	\$0.00	\$14,000.00
L4A7-134010	FINISH PAINTING	95%	100%	28-May-15	24-Nov-15	\$400.00	\$8,000.00	\$0.00	\$8,000.00
L4A7-138620	AREA 1 DEVICES - FIRE ALARM	95%	100%	27-Apr-15	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4A7-138630	AREA 1 DEVICES - TELECOM	95%	100%	24-Jul-15	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4A7-160010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 1	85%	95%	4-Feb-15		\$300.00	\$2,850.00	\$150.00	\$3,000.00
AREA 2									
L4A7-213002	SWING DOORS	66.04%	100%	25-Jun-15	30-Nov-15	\$972.91	\$2,865.00	\$0.00	\$2,865.00
L4A7-2340	PRIME/ FIRST COAT PAINT	95%	100%	25-Jun-14	7-Nov-15	\$700.00	\$14,000.00	\$0.00	\$14,000.00
L4A7-2380170	AREA 2 DEVICES - FIRE ALARM	95%	100%	27-Apr-15	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4A7-260010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 2	85%	95%	6-Nov-14		\$300.00	\$2,850.00	\$150.00	\$3,000.00
AREA 3									
L4A7-313002	SWING DOORS	66.04%	100%	8-Dec-14	30-Nov-15	\$972.91	\$2,865.00	\$0.00	\$2,865.00
L4A7-3340	PRIME/ FIRST COAT PAINT	95%	100%	26-Jun-14	7-Nov-15	\$700.00	\$14,000.00	\$0.00	\$14,000.00
L4A7-338610	AREA 3 DEVICES - ELECTRICAL	98.02%	100%	1-Dec-14	2-Nov-15	\$79.17	\$4,000.00	\$0.00	\$4,000.00
L4A7-338630	AREA 3 DEVICES - TELECOM	95%	100%	24-Jul-15	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4A7-360010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 3	85%	95%	6-Nov-14		\$300.00	\$2,850.00	\$150.00	\$3,000.00
AREA 4									
L4A7-4340	PRIME/ FIRST COAT PAINT	95%	100%	30-Oct-14	7-Nov-15	\$700.00	\$14,000.00	\$0.00	\$14,000.00
L4A7-434010	FINISH PAINTING	95%	100%	28-May-15	24-Nov-15	\$400.00	\$8,000.00	\$0.00	\$8,000.00
L4A7-4380150	AREA 4 DEVICES - ELECTRICAL	95%	100%	1-Dec-14	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00

Activity ID	Activity Name	October Activity % Complete	November Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
L4A7-4380170	AREA 4 DEVICES - TELECOM	95%	100%	24-Jul-15	2-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
AREA 5									
L4A7-513002	SWING DOORS	80%	95%	25-Jun-15		\$429.75	\$2,721.75	\$143.25	\$2,865.00
L4A7-5250	PRIME/ FIRST COAT PAINT	95%	100%	26-May-15	7-Nov-15	\$700.00	\$14,000.00	\$0.00	\$14,000.00
L4A7-533040	INSTALL FIXTURES	0%	100%	27-Oct-15	2-Nov-15	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
L4A7-5355	INSTALL LIGHT FIXTURES	75%	100%	12-May-15	4-Nov-15	\$3,125.00	\$12,500.00	\$0.00	\$12,500.00
ALL AREAS									
L4A7-5320	FINAL PAINT ALL AREAS	0%	95%	10-Nov-15		\$13,300.00	\$13,300.00	\$700.00	\$14,000.00
L4A7-5356	DEVICES - FIRE ALARM	95%	100%	27-Apr-15	2-Nov-15	\$275.00	\$5,500.00	\$0.00	\$5,500.00
L4A7-5357	DEVICES - TELECOM	95%	100%	27-Apr-15	2-Nov-15	\$375.00	\$7,500.00	\$0.00	\$7,500.00
L4A7-5360	FINAL TRIM - FIRE PROTECTION	50%	100%	1-Sep-15	2-Nov-15	\$2,750.00	\$5,500.00	\$0.00	\$5,500.00
L4A7-536110	TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM	90%	100%	25-Jun-15	17-Nov-15	\$250.00	\$2,500.00	\$0.00	\$2,500.00
L4A7-5380	INSTALL CEILING TILE - ALL AREAS	80%	100%	1-Sep-15	2-Nov-15	\$2,300.00	\$11,500.00	\$0.00	\$11,500.00
L4A7-5390	INSTALL MILLWORK - ALL AREAS	95%	100%	3-Jun-15	2-Nov-15	\$350.00	\$7,000.00	\$0.00	\$7,000.00
L4A7-5460	TEST AND BALANCE	25%	40%	16-Sep-15		\$450.00	\$1,200.00	\$1,800.00	\$3,000.00
HOUSING UNITS (TYPE L4 - 4D) (L4 - B2)									
AREA 1									
L4B2-113040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	90%	100%	15-Jun-15	18-Nov-15	\$382.00	\$3,820.00	\$0.00	\$3,820.00
L4B2-113090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	90%	100%	15-Jun-15	18-Nov-15	\$382.00	\$3,820.00	\$0.00	\$3,820.00
L4B2-113091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	90%	100%	23-Jun-15	18-Nov-15	\$1,002.50	\$10,025.00	\$0.00	\$10,025.00
L4B2-113092	HOOK-UP & ADJUST CABLES	0%	100%	18-Nov-15	18-Nov-15	\$10,025.00	\$10,025.00	\$0.00	\$10,025.00
L4B2-113093	INSTALL MANUAL RELEASE CABINET	75%	95%	10-Jul-15		\$1,050.00	\$4,987.50	\$262.50	\$5,250.00
L4B2-129010	INSTALL ALL HARDWARE	0%	100%	16-Nov-15	18-Nov-15	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
L4B2-1310	INSTALL GLASS	0%	100%	27-Oct-15	2-Nov-15	\$24,730.00	\$24,730.00	\$0.00	\$24,730.00
L4B2-1340	PRIME/ FIRST COAT PAINT	95%	100%	17-Dec-14	2-Nov-15	\$700.00	\$14,000.00	\$0.00	\$14,000.00
L4B2-138610	AREA 1 DEVICES - ELECTRICAL	50%	100%	10-Jul-15	2-Nov-15	\$2,000.00	\$4,000.00	\$0.00	\$4,000.00
L4B2-138630	AREA 1 DEVICES - TELECOM	95%	100%	21-Aug-15	3-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4B2-138640	AREA 1 DEVICES - SECURITY	95%	100%	30-Jun-15	3-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4B2-138650	AREA 1 LIGHT FIXTURES	95%	100%	10-Aug-15	4-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4B2-160010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 1	85%	95%	19-Jun-15		\$300.00	\$2,850.00	\$150.00	\$3,000.00
AREA 2									
L4B2-213002	SWING DOORS	75%	100%	21-Aug-15	18-Nov-15	\$716.25	\$2,865.00	\$0.00	\$2,865.00
L4B2-213090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	90%	100%	8-Jun-15	18-Nov-15	\$382.00	\$3,820.00	\$0.00	\$3,820.00
L4B2-213091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	90%	100%	23-Jun-15	18-Nov-15	\$1,002.50	\$10,025.00	\$0.00	\$10,025.00
L4B2-213092	HOOK-UP & ADJUST CABLES	0%	100%	18-Nov-15	18-Nov-15	\$10,025.00	\$10,025.00	\$0.00	\$10,025.00
L4B2-229010	INSTALL ALL HARDWARE	0%	100%	16-Nov-15	19-Nov-15	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
L4B2-2310	INSTALL GLASS	0%	100%	26-Oct-15	2-Nov-15	\$24,730.00	\$24,730.00	\$0.00	\$24,730.00
L4B2-2340	PRIME/ FIRST COAT PAINT	95%	100%	17-Dec-14	2-Nov-15	\$700.00	\$14,000.00	\$0.00	\$14,000.00
L4B2-2380160	AREA 2 DEVICES - ELECTRICAL	50%	100%	10-Jul-15	2-Nov-15	\$2,000.00	\$4,000.00	\$0.00	\$4,000.00
L4B2-2380180	AREA 2 DEVICES - TELECOM	95%	100%	21-Aug-15	3-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4B2-2380190	AREA 2 DEVICES - SECURITY	95%	100%	9-Jul-15	3-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4B2-2380200	AREA 2 LIGHT FIXTURES	90%	100%	10-Aug-15	4-Nov-15	\$400.00	\$4,000.00	\$0.00	\$4,000.00
L4B2-260010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 2	85%	95%	4-May-15		\$300.00	\$2,850.00	\$150.00	\$3,000.00
AREA 3A									
L4B2-313002	SWING DOORS	75%	100%	21-Aug-15	18-Nov-15	\$716.25	\$2,865.00	\$0.00	\$2,865.00
L4B2-313040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	90%	100%	8-Jun-15	18-Nov-15	\$382.00	\$3,820.00	\$0.00	\$3,820.00
L4B2-313090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	90%	100%	8-Jun-15	18-Nov-15	\$382.00	\$3,820.00	\$0.00	\$3,820.00
L4B2-313091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	90%	100%	23-Jun-15	18-Nov-15	\$1,002.50	\$10,025.00	\$0.00	\$10,025.00
L4B2-313092	HOOK-UP & ADJUST CABLES	0%	100%	3-Nov-15	18-Nov-15	\$10,025.00	\$10,025.00	\$0.00	\$10,025.00
L4B2-3160	INSTALL RAILINGS/ SCREENS	75%	100%	9-Jun-15	20-Nov-15	\$7,500.00	\$30,000.00	\$0.00	\$30,000.00
L4B2-329010	INSTALL ALL HARDWARE	0%	100%	3-Nov-15	18-Nov-15	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00

Activity ID	Activity Name	October Activity % Complete	November Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
L4B2-3310	INSTALL GLASS	0%	100%	26-Oct-15	2-Nov-15	\$24,730.00	\$24,730.00	\$0.00	\$24,730.00
L4B2-3340	PRIME/ FIRST COAT PAINT	80%	100%	3-Aug-15	2-Nov-15	\$2,800.00	\$14,000.00	\$0.00	\$14,000.00
L4B2-338610	AREA 3 DEVICES - ELECTRICAL	50%	100%	10-Jul-15	2-Nov-15	\$2,000.00	\$4,000.00	\$0.00	\$4,000.00
L4B2-338630	AREA 3 DEVICES - TELECOM	95%	100%	21-Aug-15	3-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4B2-338650	AREA 3 LIGHT FIXTURES	80%	100%	10-Aug-15	5-Nov-15	\$800.00	\$4,000.00	\$0.00	\$4,000.00
AREA 3B - THERAPUTIC ADDITION (PCI 5026-02)									
PCI 5026-1200	PRIME/ FIRST COAT PAINT	40%	100%	10-Aug-15	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
PCI 5026-1210	INSTALL GLASS	50%	100%	17-Dec-14	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
PCI 5026-1230	INSTALL RAILINGS/ SCREENS	50%	100%	22-Jun-15	18-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
PCI 5026-1260	OVERHEAD - FIRE PROTECTION	95%	100%	23-Oct-14	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
PCI 5026-1270	OVERHEAD - SECURITY	75%	100%	1-Jun-15	3-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
PCI 5026-1280	DRYWALL, TAPE & FINISH CEILING	50%	100%	17-Aug-15	30-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00
AREA 4									
L4B2-413040	INSTALL CLOSURES & WELD OUT 1ST FLOOR	90%	100%	15-Jun-15	18-Nov-15	\$382.00	\$3,820.00	\$0.00	\$3,820.00
L4B2-413090	INSTALL CLOSURES & WELD OUT 2ND FLOOR	90%	100%	10-Jul-15	18-Nov-15	\$382.00	\$3,820.00	\$0.00	\$3,820.00
L4B2-413091	INSTALL ADDITIONAL TRANSOM / CABLE CHASES	0%	100%	17-Nov-15	18-Nov-15	\$10,025.00	\$10,025.00	\$0.00	\$10,025.00
L4B2-413092	HOOK-UP & ADJUST CABLES	0%	100%	18-Nov-15	18-Nov-15	\$10,025.00	\$10,025.00	\$0.00	\$10,025.00
L4B2-413093	INSTALL MANUAL RELEASE CABINET	0%	95%	10-Jul-15		\$4,987.50	\$4,987.50	\$262.50	\$5,250.00
L4B2-4160	INSTALL RAILINGS/ SCREENS	75%	100%	8-Jun-15	18-Nov-15	\$7,500.00	\$30,000.00	\$0.00	\$30,000.00
L4B2-429010	INSTALL ALL HARDWARE	0%	100%	30-Oct-15	2-Nov-15	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
L4B2-4310	INSTALL GLASS	0%	100%	28-Oct-15	2-Nov-15	\$24,730.00	\$24,730.00	\$0.00	\$24,730.00
L4B2-4340	PRIME/ FIRST COAT PAINT	95%	100%	5-Oct-15	2-Nov-15	\$700.00	\$14,000.00	\$0.00	\$14,000.00
L4B2-4380150	AREA 4 DEVICES - ELECTRICAL	50%	100%	10-Jul-15	2-Nov-15	\$2,000.00	\$4,000.00	\$0.00	\$4,000.00
L4B2-4380170	AREA 4 DEVICES - TELECOM	95%	100%	21-Aug-15	3-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4B2-4380180	AREA 4 DEVICES - SECURITY	95%	100%	2-Jul-15	3-Nov-15	\$200.00	\$4,000.00	\$0.00	\$4,000.00
L4B2-4380190	AREA 4 LIGHT FIXTURES	90%	100%	10-Aug-15	9-Nov-15	\$400.00	\$4,000.00	\$0.00	\$4,000.00
L4B2-4390	OVERHEAD / DAYROOM - FIRE PROTECTION	75%	95%	23-Oct-14		\$6,000.00	\$28,500.00	\$1,500.00	\$30,000.00
AREA 5 (ADDED DURATIONS FOR THERAPUTIC CLOSEOUT ACTIVITES)									
L4B2-5110r	Remedial - POUR SOG	0%	100%	2-Nov-15	2-Nov-15	\$19,400.00	\$19,400.00	\$0.00	\$19,400.00
L4B2-513002	SWING DOORS	50%	100%	10-Aug-15	3-Nov-15	\$1,432.50	\$2,865.00	\$0.00	\$2,865.00
L4B2-5250	PRIME/ FIRST COAT PAINT	0%	100%	27-Oct-15	2-Nov-15	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00
L4B2-5280	INSTALL GLASS	0%	100%	26-Oct-15	2-Nov-15	\$13,365.00	\$13,365.00	\$0.00	\$13,365.00
L4B2-529010	INSTALL ALL HARDWARE	0%	95%	2-Nov-15		\$2,850.00	\$2,850.00	\$150.00	\$3,000.00
L4B2-533010	INSTALL SANITARY ROUGH-IN / TEST	75%	95%	15-Jan-15		\$3,600.00	\$17,100.00	\$900.00	\$18,000.00
L4B2-533030	INSTALL SHOWER UNITS	60%	95%	9-Mar-15		\$1,400.00	\$3,800.00	\$200.00	\$4,000.00
L4B2-533040	INSTALL FIXTURES	0%	100%	30-Oct-15	2-Nov-15	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
L4B2-534010	INSTALL DUCTWORK / ROUGH MECHANICAL	95%	100%	20-Apr-15	2-Nov-15	\$2,425.00	\$48,500.00	\$0.00	\$48,500.00
L4B2-5355	INSTALL LIGHT FIXTURES	0%	100%	13-Nov-15	30-Nov-15	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00
L4B2-535710	AREA 5 DEVICES - SECURITY	0%	100%	13-Nov-15	17-Nov-15	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
L4B2-5400	INSTALL ALL SECURITY EQUIPMENT	75%	100%	17-Aug-15	18-Nov-15	\$3,250.00	\$13,000.00	\$0.00	\$13,000.00
L4B2-560010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 5	40%	95%	11-Mar-15		\$1,650.00	\$2,850.00	\$150.00	\$3,000.00
ALL AREAS									
L4B2-5340	FINAL TRIM - MECHANICAL / GRDS	95%	100%	13-Jul-15	18-Nov-15	\$450.00	\$9,000.00	\$0.00	\$9,000.00
L4B2-5357	DEVICES - TELECOM	95%	100%	30-Apr-15	13-Nov-15	\$375.00	\$7,500.00	\$0.00	\$7,500.00
L4B2-5358	DEVICES - ELECTRICAL	50%	100%	10-Jul-15	16-Nov-15	\$4,250.00	\$8,500.00	\$0.00	\$8,500.00
L4B2-5360	FINAL TRIM - FIRE PROTECTION	50%	100%	21-Sep-15	2-Nov-15	\$2,750.00	\$5,500.00	\$0.00	\$5,500.00
L4B2-536110	TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM	90%	100%	25-Jul-15	17-Nov-15	\$250.00	\$2,500.00	\$0.00	\$2,500.00
L4B2-5370	FINAL TRIM - SECURITY	0%	100%	18-Nov-15	30-Nov-15	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
L4B2-5380	INSTALL CEILING TILE - ALL AREAS	0%	10%	2-Nov-15		\$1,150.00	\$1,150.00	\$10,350.00	\$11,500.00
L4B2-5460	TEST AND BALANCE	0%	30%	16-Nov-15		\$900.00	\$900.00	\$2,100.00	\$3,000.00
HOUSING UNIT G (TYPE L3 - 4D) (L3 - B1)									



Activity ID	Activity Name	October Activity % Complete	November Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
<b>AREA 1</b>									
L3B1-113092	HOOK-UP & ADJUST CABLES	50%	100%	20-Oct-15	17-Nov-15	\$5,012.50	\$10,025.00	\$0.00	\$10,025.00
L3B1-113093	INSTALL MANUAL RELEASE CABINET	90%	100%	19-Oct-15	16-Nov-15	\$525.00	\$5,250.00	\$0.00	\$5,250.00
L3B1-1280	CAULK PRECAST JOINTS	95%	100%	2-Jun-15	2-Nov-15	\$425.00	\$8,500.00	\$0.00	\$8,500.00
L3B1-134010	FINISH PAINTING	0%	80%	19-Nov-15		\$6,400.00	\$6,400.00	\$1,600.00	\$8,000.00
L3B1-138610	AREA 1 DEVICES - ELECTRICAL	80%	100%	17-Jul-15	2-Nov-15	\$800.00	\$4,000.00	\$0.00	\$4,000.00
L3B1-138620	AREA 1 DEVICES - FIRE ALARM	85%	95%	1-Jul-15		\$400.00	\$3,800.00	\$200.00	\$4,000.00
L3B1-138630	AREA 1 DEVICES - TELECOM	0%	100%	2-Nov-15	4-Nov-15	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
L3B1-138640	AREA 1 DEVICES - SECURITY	85%	100%	2-Jul-15	4-Nov-15	\$600.00	\$4,000.00	\$0.00	\$4,000.00
<b>AREA 2A</b>									
L3B1-213092	HOOK-UP & ADJUST CABLES	50%	100%	20-Oct-15	17-Nov-15	\$5,012.50	\$10,025.00	\$0.00	\$10,025.00
L3B1-213093	INSTALL MANUAL RELEASE CABINET	90%	100%	19-Oct-15	16-Nov-15	\$525.00	\$5,250.00	\$0.00	\$5,250.00
L3B1-2280	CAULK PRECAST JOINTS	95%	100%	2-Jun-15	2-Nov-15	\$425.00	\$8,500.00	\$0.00	\$8,500.00
L3B1-229010	INSTALL ALL HARDWARE	90%	100%	23-Sep-15	18-Nov-15	\$300.00	\$3,000.00	\$0.00	\$3,000.00
L3B1-2340	PRIME/ FIRST COAT PAINT	95%	100%	6-Feb-15	19-Nov-15	\$700.00	\$14,000.00	\$0.00	\$14,000.00
L3B1-234010	FINISH PAINTING	0%	80%	19-Nov-15		\$6,400.00	\$6,400.00	\$1,600.00	\$8,000.00
L3B1-2380160	AREA 2 DEVICES - ELECTRICAL	80%	100%	17-Jul-15	2-Nov-15	\$800.00	\$4,000.00	\$0.00	\$4,000.00
L3B1-2380170	AREA 2 DEVICES - FIRE ALARM	85%	95%	1-Jul-15		\$400.00	\$3,800.00	\$200.00	\$4,000.00
L3B1-2380180	AREA 2 DEVICES - TELECOM	0%	100%	2-Nov-15	4-Nov-15	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
L3B1-2380190	AREA 2 DEVICES - SECURITY	85%	100%	2-Jul-15	4-Nov-15	\$600.00	\$4,000.00	\$0.00	\$4,000.00
L3B1-2400	OVERHEAD / DAYROOM - SECURITY	95%	100%	9-Sep-15	5-Nov-15	\$1,150.00	\$23,000.00	\$0.00	\$23,000.00
<b>AREA 2B - THERAPUTIC ADDITION (PCI 5026.02)</b>									
PCI 5026-1540	OVERHEAD - SECURITY	95%	100%	19-Nov-14	5-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
PCI 5026-1570	CAULK PRECAST JOINTS	95%	100%	8-Jun-15	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
<b>AREA 3</b>									
L3B1-313092	HOOK-UP & ADJUST CABLES	50%	100%	20-Oct-15	17-Nov-15	\$5,012.50	\$10,025.00	\$0.00	\$10,025.00
L3B1-313093	INSTALL MANUAL RELEASE CABINET	90%	100%	20-Oct-15	16-Nov-15	\$525.00	\$5,250.00	\$0.00	\$5,250.00
L3B1-3280	CAULK PRECAST JOINTS	95%	100%	2-Jun-15	2-Nov-15	\$425.00	\$8,500.00	\$0.00	\$8,500.00
L3B1-329010	INSTALL ALL HARDWARE	95%	100%	23-Sep-15	18-Nov-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
L3B1-3340	PRIME/ FIRST COAT PAINT	95%	100%	17-Feb-15	19-Nov-15	\$700.00	\$14,000.00	\$0.00	\$14,000.00
L3B1-334010	FINISH PAINTING	0%	80%	19-Nov-15		\$6,400.00	\$6,400.00	\$1,600.00	\$8,000.00
L3B1-338610	AREA 3 DEVICES - ELECTRICAL	80%	100%	17-Jul-15	2-Nov-15	\$800.00	\$4,000.00	\$0.00	\$4,000.00
L3B1-338620	AREA 3 DEVICES - FIRE ALARM	85%	95%	1-Jul-15		\$400.00	\$3,800.00	\$200.00	\$4,000.00
L3B1-338630	AREA 3 DEVICES - TELECOM	0%	100%	2-Nov-15	4-Nov-15	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
L3B1-338640	AREA 3 DEVICES - SECURITY	85%	100%	2-Jul-15	4-Nov-15	\$600.00	\$4,000.00	\$0.00	\$4,000.00
<b>AREA 4</b>									
L3B1-413093	INSTALL MANUAL RELEASE CABINET	90%	100%	20-Oct-15	16-Nov-15	\$525.00	\$5,250.00	\$0.00	\$5,250.00
L3B1-4280	CAULK PRECAST JOINTS	95%	100%	2-Jun-15	2-Nov-15	\$425.00	\$8,500.00	\$0.00	\$8,500.00
L3B1-434010	FINISH PAINTING	0%	80%	19-Nov-15		\$6,400.00	\$6,400.00	\$1,600.00	\$8,000.00
L3B1-4380150	AREA 4 DEVICES - ELECTRICAL	80%	100%	17-Jul-15	2-Nov-15	\$800.00	\$4,000.00	\$0.00	\$4,000.00
L3B1-4380160	AREA 4 DEVICES - FIRE ALARM	85%	95%	1-Jul-15		\$400.00	\$3,800.00	\$200.00	\$4,000.00
L3B1-4380170	AREA 4 DEVICES - TELECOM	0%	100%	2-Nov-15	4-Nov-15	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
L3B1-4380180	AREA 4 DEVICES - SECURITY	85%	100%	2-Jul-15	4-Nov-15	\$600.00	\$4,000.00	\$0.00	\$4,000.00
<b>AREA 5 (ADDED DURATIONS FOR THERAPUTIC CLOSEOUT ACTIVITIES)</b>									
L3B1-513002	SWING DOORS	90%	100%	29-Jul-15	16-Nov-15	\$286.50	\$2,865.00	\$0.00	\$2,865.00
L3B1-5250	PRIME/ FIRST COAT PAINT	95%	100%	15-May-15	19-Nov-15	\$700.00	\$14,000.00	\$0.00	\$14,000.00
L3B1-5260	INSTALL CAULKING	95%	100%	15-Jun-15	2-Nov-15	\$425.00	\$8,500.00	\$0.00	\$8,500.00
L3B1-5280	INSTALL GLASS	95%	100%	20-Oct-15	2-Nov-15	\$668.25	\$13,365.00	\$0.00	\$13,365.00
L3B1-529010	INSTALL ALL HARDWARE	90%	100%	15-Sep-15	18-Nov-15	\$300.00	\$3,000.00	\$0.00	\$3,000.00
L3B1-5355	INSTALL LIGHT FIXTURES	50%	100%	22-Sep-15	12-Nov-15	\$6,250.00	\$12,500.00	\$0.00	\$12,500.00
L3B1-535710	AREA 5 DEVICES - SECURITY	50%	100%	8-Jul-15	9-Nov-15	\$2,000.00	\$4,000.00	\$0.00	\$4,000.00

Activity ID	Activity Name	October Activity % Complete	November Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
L3B1-5400	INSTALL ALL SECURITY EQUIPMENT	75%	100%	7-Aug-15	13-Nov-15	\$3,288.22	\$13,152.88	\$0.00	\$13,152.88
L3B1-560010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 5	40%	95%	10-Mar-15		\$1,650.00	\$2,850.00	\$150.00	\$3,000.00
ALL AREAS									
L3B1-5320	FINAL PAINT ALL AREAS	0%	80%	19-Nov-15		\$11,200.00	\$11,200.00	\$2,800.00	\$14,000.00
L3B1-5340	FINAL TRIM - MECHANICAL / GRDs	95%	100%	8-Jul-15	13-Nov-15	\$450.00	\$9,000.00	\$0.00	\$9,000.00
L3B1-5356	DEVICES - FIRE ALARM	85%	95%	8-Jun-15		\$550.00	\$5,225.00	\$275.00	\$5,500.00
L3B1-5357	DEVICES - TELECOM	25%	100%	8-Jun-15	6-Nov-15	\$5,625.00	\$7,500.00	\$0.00	\$7,500.00
L3B1-5358	DEVICES - ELECTRICAL	80%	100%	22-Sep-15	2-Nov-15	\$1,700.00	\$8,500.00	\$0.00	\$8,500.00
L3B1-5360	FINAL TRIM - FIRE PROTECTION	95%	100%	5-Oct-15	16-Nov-15	\$275.00	\$5,500.00	\$0.00	\$5,500.00
L3B1-536110	TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM	25%	100%	2-Jul-15	6-Nov-15	\$1,875.00	\$2,500.00	\$0.00	\$2,500.00
L3B1-5370	FINAL TRIM - SECURITY	10%	100%	8-Jul-15	24-Nov-15	\$4,500.00	\$5,000.00	\$0.00	\$5,000.00
L3B1-5380	INSTALL CEILING TILE - ALL AREAS	10%	90%	1-Oct-15		\$9,200.00	\$10,350.00	\$1,150.00	\$11,500.00
HOUSING UNIT J (TYPE L3 - 2D) (L3 - A9)									
AREA 1									
L3A9-1310	INSTALL GLASS	50%	95%	28-Sep-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-138430	AREA 1 CABLE - TELECOM	95%	100%	5-Aug-15	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-138610	AREA 1 DEVICES - ELECTRICAL	90%	100%	1-Oct-15	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-138620	AREA 1 DEVICES - FIRE ALARM	80%	95%	17-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-138630	AREA 1 DEVICES - TELECOM	20%	100%	17-Aug-15	4-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-138640	AREA 1 DEVICES - SECURITY	90%	95%	27-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-138650	AREA 1 LIGHT FIXTURES	90%	95%	18-Sep-15		\$0.00	\$0.00	\$0.00	\$0.00
AREA 2									
L3A9-2310	INSTALL GLASS	50%	95%	28-Sep-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-2340	PRIME/ FIRST COAT PAINT	95%	100%	28-Jul-15	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-2380130	AREA 2 CABLE - TELECOM	95%	100%	4-Aug-15	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-2380160	AREA 2 DEVICES - ELECTRICAL	90%	100%	2-Oct-15	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-2380170	AREA 2 DEVICES - FIRE ALARM	80%	95%	25-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-2380180	AREA 2 DEVICES - TELECOM	20%	100%	17-Aug-15	4-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-2380190	AREA 2 DEVICES - SECURITY	90%	95%	19-Sep-15		\$0.00	\$0.00	\$0.00	\$0.00
AREA 3									
L3A9-3310	INSTALL GLASS	50%	95%	28-Sep-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-3340	PRIME/ FIRST COAT PAINT	94.97%	100%	29-Apr-15	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-338430	AREA 3 CABLE - TELECOM	95%	100%	4-Aug-15	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-338620	AREA 3 DEVICES - FIRE ALARM	80%	95%	17-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-338630	AREA 3 DEVICES - TELECOM	20%	100%	17-Aug-15	4-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-338640	AREA 3 DEVICES - SECURITY	90%	95%	25-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
AREA 4									
L3A9-4310	INSTALL GLASS	50%	95%	28-Sep-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-4380120	AREA 4 CABLE - TELECOM	95%	100%	5-Aug-15	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-4380150	AREA 4 DEVICES - ELECTRICAL	90%	100%	2-Oct-15	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-4380160	AREA 4 DEVICES - FIRE ALARM	80%	95%	17-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-4380170	AREA 4 DEVICES - TELECOM	20%	100%	17-Aug-15	4-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-4380180	AREA 4 DEVICES - SECURITY	90%	95%	26-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
AREA 5									
L3A9-513002	SWING DOORS	95.02%	100%	19-May-15	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5250	PRIME/ FIRST COAT PAINT	95%	100%	14-May-15	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5280	INSTALL GLASS	25%	95%	28-Sep-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-533020	INSTALL DOMESTIC WATER ROUGH-IN /TEST	85%	100%	2-Feb-15	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-535000	AREA 5 CONDUIT - POWER/LTG	95%	100%	12-Feb-15	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-535020	AREA 5 CONDUIT - TELECOM	95%	100%	3-Dec-14	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5352	AREA 5 CABLE - POWER/LTG	95%	100%	20-Apr-15	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00

Activity ID	Activity Name	October Activity % Complete	November Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
L3A9-5353	AREA 5 CABLE - FIRE ALARM	95%	100%	4-Aug-15	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5354	AREA 5 CABLE - TELECOM	95%	100%	4-Aug-15	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5355	INSTALL LIGHT FIXTURES	40%	95%	22-Sep-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-535710	AREA 5 DEVICES - SECURITY	50%	95%	9-Oct-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-536010	ROUGH IN FIRE PROTECTION / TEST	85%	100%	2-Mar-15	19-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-539010	INSTALL ACCESS FLOORING	95%	100%	14-Oct-15	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-560010	INSTALL INSULATION - MECHANICAL SYSTEMS - AREA 5	20%	95%	1-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
<b>ALL AREAS</b>									
L3A9-5356	DEVICES - FIRE ALARM	60%	95%	13-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5357	DEVICES - TELECOM	20%	100%	17-Aug-15	5-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5358	DEVICES - ELECTRICAL	90%	95%	11-Aug-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5360	FINAL TRIM - FIRE PROTECTION	0%	100%	2-Nov-15	18-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-536110	TIE IN TELECOM TO FEEDERS - ACTIVATE SYSTEM	20%	100%	17-Aug-15	6-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5370	FINAL TRIM - SECURITY	0%	95%	7-Nov-15		\$0.00	\$0.00	\$0.00	\$0.00
L3A9-5380	INSTALL CEILING TILE - ALL AREAS	5%	90%	1-Oct-15		\$0.00	\$0.00	\$0.00	\$0.00
<b>MAINTENANCE BUILDING 5A - ZONE J (MAINTENANCE)</b>									
JIND-1105	INSTALL ROOF METALS	95%	100%	10-Nov-14	30-Nov-15	\$550.00	\$11,000.00	\$0.00	\$11,000.00
JIND-119020	INSTALL SLIDERS	0%	100%	20-Nov-15	24-Nov-15	\$25,500.00	\$25,500.00	\$0.00	\$25,500.00
JIND-119030	INSTALL HARDWARE FOR REMAINING INTERIOR OPENINGS	0%	100%	24-Nov-15	24-Nov-15	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00
JIND-1222	MECHANICAL DROPS THROUGH CEILING	95%	100%	1-Jul-15	3-Nov-15	\$250.00	\$5,000.00	\$0.00	\$5,000.00
JIND-123020	INSTALL MILLWORK	0%	100%	16-Nov-15	20-Nov-15	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00
JIND-123030	INSTALL FLOORING	0%	75%	9-Nov-15		\$3,375.00	\$3,375.00	\$1,125.00	\$4,500.00
JIND-1260	FINAL PAINT	0%	50%	23-Nov-15		\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00
JIND-1270	SET AND FINISH PLUMBING FIXTURES	20%	80%	20-Jul-15		\$3,600.00	\$4,800.00	\$1,200.00	\$6,000.00
JIND-1310	INSTALL WIRE MESH PARTITIONS / CEILING	25%	75%	14-Jul-15		\$3,250.00	\$4,875.00	\$1,625.00	\$6,500.00
JIND-1312	TRIM MECHANICAL	35%	75%	20-Jul-15		\$2,400.00	\$4,500.00	\$1,500.00	\$6,000.00
JIND-1314	TRIM FIRE PROTECTION	50%	100%	14-Sep-15	23-Nov-15	\$1,500.00	\$3,000.00	\$0.00	\$3,000.00
JIND-1404	PULL BRANCH WIRES	90%	100%	20-Apr-15	4-Nov-15	\$2,400.00	\$24,000.00	\$0.00	\$24,000.00
JIND-140520	TRIM SECURITY DEVICES	75%	95%	28-Apr-15		\$600.00	\$2,850.00	\$150.00	\$3,000.00
JIND-140720	INSTALL ELECTRICAL SURFACE RACEWAYS	90%	100%	10-Aug-15	3-Nov-15	\$550.00	\$5,500.00	\$0.00	\$5,500.00
JIND-1408	TRIM FIRE ALARM DEVICES	60%	95%	17-Aug-15		\$1,925.00	\$5,225.00	\$275.00	\$5,500.00
JIND-1410	TRIM ELECTRICAL DEVICES	65%	100%	10-Aug-15	6-Nov-15	\$3,150.00	\$9,000.00	\$0.00	\$9,000.00
JIND-203000	INSTALL CANOPY METAL DECKING - LOADING DOCK	65%	75%	7-Jul-15		\$2,850.00	\$21,375.00	\$7,125.00	\$28,500.00
JIND-204000	INSTALL DOCK LEVELERS - LOADING DOCK	90%	100%	27-Apr-15	30-Nov-15	\$1,800.00	\$18,000.00	\$0.00	\$18,000.00
JIND-205000	INSTALL ROOF INSULATION - LOADING DOCK	15%	65%	15-Sep-15		\$1,500.00	\$1,950.00	\$1,050.00	\$3,000.00
JIND-206000	INSTALL ROOF MEMBRANE - LOADING DOCK	0%	50%	2-Nov-15		\$6,500.00	\$6,500.00	\$6,500.00	\$13,000.00
JIND-207000	INSTALL METAL COPING - LOADING DOCK	0%	50%	2-Nov-15		\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00
JIND-208000	INSTALL FENCE & GATES - LOADING DOCK	0%	85%	3-Nov-15		\$6,800.00	\$6,800.00	\$1,200.00	\$8,000.00
JIND-9030	TEST AND BALANCE	0%	25%	19-Nov-15		\$375.00	\$375.00	\$1,125.00	\$1,500.00
<b>MAINTENANCE BUILDING 5B - ZONE M (MAINTENANCE)</b>									
MIND-1105	INSTALL ROOF METALS	95%	100%	10-Nov-14	30-Nov-15	\$550.00	\$11,000.00	\$0.00	\$11,000.00
MIND-119010	SWING DOORS	75%	100%	26-Jun-15	30-Nov-15	\$716.25	\$2,865.00	\$0.00	\$2,865.00
MIND-119020	INSTALL SLIDERS	0%	100%	20-Nov-15	24-Nov-15	\$25,500.00	\$25,500.00	\$0.00	\$25,500.00
MIND-119030	INSTALL HARDWARE FOR REMAINING INTERIOR OPENINGS	0%	100%	20-Nov-15	23-Nov-15	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00
MIND-123020	INSTALL MILLWORK	0%	80%	16-Nov-15		\$4,400.00	\$4,400.00	\$1,100.00	\$5,500.00
MIND-123030	INSTALL FLOORING	0%	30%	16-Nov-15		\$1,350.00	\$1,350.00	\$3,150.00	\$4,500.00
MIND-1250	HANG DOORS - DETENTION & COMMERCIAL	85%	100%	27-May-15	30-Nov-15	\$1,050.00	\$7,000.00	\$0.00	\$7,000.00
MIND-1255	INSTALL WINDOWS / GLASS - DETENTION & COMMERCIAL	50%	90%	20-Jul-15		\$2,100.00	\$4,725.00	\$525.00	\$5,250.00
MIND-1311	INSTALL FINISH HARDWARE	75%	85%	15-Jul-15		\$700.00	\$5,950.00	\$1,050.00	\$7,000.00
MIND-1312	TRIM MECHANICAL	50%	80%	24-Jul-15		\$1,800.00	\$4,800.00	\$1,200.00	\$6,000.00
MIND-1400	INSTALL OVERHEAD ELECTRICAL	90%	100%	24-Mar-15	3-Nov-15	\$2,000.00	\$20,000.00	\$0.00	\$20,000.00

Activity ID	Activity Name	October Activity % Complete	November Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
MIND-140110	INSTALL FIRE ALARM SYSTEM CONDUIT	90%	100%	22-Jul-15	2-Nov-15	\$2,300.00	\$23,000.00	\$0.00	\$23,000.00
MIND-1405	PULL FIRE ALARM WIRES	90%	100%	17-Aug-15	3-Nov-15	\$850.00	\$8,500.00	\$0.00	\$8,500.00
MIND-140520	TRIM SECURITY DEVICES	75%	95%	2-Jul-15		\$600.00	\$2,850.00	\$150.00	\$3,000.00
MIND-1407	INSTALL LIGHT FIXTURES	90%	100%	24-Aug-15	6-Nov-15	\$1,250.00	\$12,500.00	\$0.00	\$12,500.00
MIND-1408	TRIM FIRE ALARM DEVICES	60%	95%	24-Aug-15		\$1,925.00	\$5,225.00	\$275.00	\$5,500.00
MIND-1410	TRIM ELECTRICAL DEVICES	70%	100%	3-Sep-15	10-Nov-15	\$2,700.00	\$9,000.00	\$0.00	\$9,000.00
MIND-9030	TEST AND BALANCE	0%	25%	20-Nov-15		\$375.00	\$375.00	\$1,125.00	\$1,500.00
MIND-9591	ELECTRICAL DROPS THROUGH CEILING	80%	100%	22-Jul-15	3-Nov-15	\$1,100.00	\$5,500.00	\$0.00	\$5,500.00
MIND-9592	PLUMBING DROPS THROUGH CEILING	75%	90%	21-Jul-15		\$450.00	\$2,700.00	\$300.00	\$3,000.00
<b>INDUSTRIES BUILDING 6A - ZONE K (LAUNDRY)</b>									
KIND-119020	INSTALL SLIDERS	0%	75%	20-Nov-15		\$19,125.00	\$19,125.00	\$6,375.00	\$25,500.00
KIND-119030	INSTALL HARDWARE FOR REMAINING INTERIOR OPENINGS	0%	100%	20-Nov-15	24-Nov-15	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00
KIND-123030	INSTALL FLOORING	0%	40%	9-Nov-15		\$1,800.00	\$1,800.00	\$2,700.00	\$4,500.00
KIND-1255	INSTALL WINDOWS/ GLASS	60%	100%	20-Jul-15	30-Nov-15	\$2,100.00	\$5,250.00	\$0.00	\$5,250.00
KIND-1290	SECURITY ELECTRONICS ROOM WORK - MEZZ. JIND	80%	100%	6-Jul-15	20-Nov-15	\$1,000.00	\$5,000.00	\$0.00	\$5,000.00
KIND-131110	INSTALL HARDWARE	85%	100%	8-Jul-15	30-Nov-15	\$450.00	\$3,000.00	\$0.00	\$3,000.00
KIND-132010	FINAL CONNECTION OF EQUIPMENT - LAUNDRY	40%	90%	20-Apr-15		\$750.00	\$1,350.00	\$150.00	\$1,500.00
KIND-140520	TRIM SECURITY DEVICES	60%	100%	4-May-15	5-Nov-15	\$1,200.00	\$3,000.00	\$0.00	\$3,000.00
KIND-1408	TRIM FIRE ALARM DEVICES	60%	100%	24-Aug-15	16-Nov-15	\$2,200.00	\$5,500.00	\$0.00	\$5,500.00
KIND-9030	TEST AND BALANCE	0%	25%	20-Nov-15		\$375.00	\$375.00	\$1,125.00	\$1,500.00
<b>INDUSTRIES BUILDING 6A - ZONE L (LAUNDRY)</b>									
LIND-119010	SWING DOORS	98.96%	100%	31-Mar-15	30-Nov-15	\$29.84	\$2,865.00	\$0.00	\$2,865.00
LIND-119020	INSTALL REMAINING INTERIOR OPENINGS	0%	100%	20-Nov-15	23-Nov-15	\$25,500.00	\$25,500.00	\$0.00	\$25,500.00
LIND-119030	INSTALL HARDWARE FOR REMAINING INTERIOR OPENINGS	0%	100%	20-Nov-15	23-Nov-15	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00
LIND-123030	INSTALL FLOORING	0%	40%	10-Nov-15		\$1,800.00	\$1,800.00	\$2,700.00	\$4,500.00
LIND-1250	HANG DOORS	99.01%	100%	18-Dec-14	30-Nov-15	\$69.27	\$7,000.00	\$0.00	\$7,000.00
LIND-1255	INSTALL WINDOWS / GLASS - DETENTION & COMMERCIAL	10%	100%	22-Oct-15	23-Nov-15	\$4,725.00	\$5,250.00	\$0.00	\$5,250.00
LIND-131110	INSTALL HARDWARE	85%	100%	9-Jul-15	30-Nov-15	\$450.00	\$3,000.00	\$0.00	\$3,000.00
LIND-1320	INSTALL EQUIPMENT - LAUNDRY	35%	100%	6-Apr-15	20-Nov-15	\$13,650.00	\$21,000.00	\$0.00	\$21,000.00
LIND-132010	FINAL CONNECTION OF EQUIPMENT - LAUNDRY	40%	90%	1-Jul-15		\$750.00	\$1,350.00	\$150.00	\$1,500.00
LIND-140520	TRIM SECURITY DEVICES	75%	95%	5-May-15		\$600.00	\$2,850.00	\$150.00	\$3,000.00
LIND-1408	TRIM FIRE ALARM DEVICES	60%	95%	24-Aug-15		\$1,925.00	\$5,225.00	\$275.00	\$5,500.00
LIND-1410	TRIM ELECTRICAL DEVICES	90%	100%	15-May-15	2-Nov-15	\$900.00	\$9,000.00	\$0.00	\$9,000.00
LIND-9030	TEST AND BALANCE	0%	25%	20-Nov-15		\$375.00	\$375.00	\$1,125.00	\$1,500.00
<b>INDUSTRIES BUILDING 6B - ZONE N (FABRIC CUTTING)</b>									
NIND-110220	INSTALL LIGHTNING PROTECTION	50%	75%	1-Aug-14		\$3,250.00	\$9,750.00	\$3,250.00	\$13,000.00
NIND-119010	SWING DOORS	90%	100%	28-May-15	30-Nov-15	\$286.50	\$2,865.00	\$0.00	\$2,865.00
NIND-119020	INSTALL SLIDERS	0%	75%	20-Nov-15		\$19,125.00	\$19,125.00	\$6,375.00	\$25,500.00
NIND-119030	INSTALL HARDWARE FOR REMAINING INTERIOR OPENINGS	0%	100%	20-Nov-15	23-Nov-15	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00
NIND-122300	HANG AND FINISH HARD CEILINGS	0%	100%	16-Nov-15	25-Nov-15	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00
NIND-123030	INSTALL FLOORING	0%	10%	16-Nov-15		\$450.00	\$450.00	\$4,050.00	\$4,500.00
NIND-1250	HANG DOORS	90%	100%	18-Dec-14	30-Nov-15	\$700.00	\$7,000.00	\$0.00	\$7,000.00
NIND-1255	INSTALL WINDOWS/ GLASS	0%	90%	2-Nov-15		\$4,725.00	\$4,725.00	\$525.00	\$5,250.00
NIND-1290	SECURITY ELECTRONICS ROOM WORK	0%	75%	12-Nov-15		\$4,500.00	\$4,500.00	\$1,500.00	\$6,000.00
NIND-130210	INSULATE DUCT WORK	0%	95%	2-Nov-15		\$2,850.00	\$2,850.00	\$150.00	\$3,000.00
NIND-1303	INSTALL OVERHEAD MECHANICAL PIPING	75%	90%	29-Jul-15		\$1,350.00	\$8,100.00	\$900.00	\$9,000.00
NIND-1304	INSTALL OVERHEAD PLUMBING & INSULATION	85%	95%	3-Nov-14		\$700.00	\$6,650.00	\$350.00	\$7,000.00
NIND-131110	INSTALL HARDWARE	75%	100%	16-Jul-15	30-Nov-15	\$750.00	\$3,000.00	\$0.00	\$3,000.00
NIND-1400	INSTALL OVERHEAD ELECTRICAL	90%	100%	11-May-15	3-Nov-15	\$2,000.00	\$20,000.00	\$0.00	\$20,000.00
NIND-140110	INSTALL FIRE ALARM SYSTEM CONDUIT	75%	100%	22-Jun-15	3-Nov-15	\$5,750.00	\$23,000.00	\$0.00	\$23,000.00
NIND-1405	PULL FIRE ALARM WIRES	80%	100%	24-Aug-15	13-Nov-15	\$1,700.00	\$8,500.00	\$0.00	\$8,500.00

Activity ID	Activity Name	October Activity % Complete	November Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
NIND-140510	PULL SECURITY WIRE	95%	100%	4-May-15	12-Nov-15	\$286.50	\$5,730.00	\$0.00	\$5,730.00
NIND-140520	TRIM SECURITY DEVICES	75%	100%	2-Jul-15	16-Nov-15	\$750.00	\$3,000.00	\$0.00	\$3,000.00
NIND-1406	PULL COMMUNICATION WIRES	60%	100%	2-Mar-15	16-Nov-15	\$3,400.00	\$8,500.00	\$0.00	\$8,500.00
NIND-1408	TRIM FIRE ALARM DEVICES	60%	95%	21-Aug-15		\$1,925.00	\$5,225.00	\$275.00	\$5,500.00
NIND-1410	TRIM ELECTRICAL DEVICES	50%	100%	23-Sep-15	17-Nov-15	\$4,500.00	\$9,000.00	\$0.00	\$9,000.00
NIND-9030	TEST AND BALANCE	0%	25%	20-Nov-15		\$375.00	\$375.00	\$1,125.00	\$1,500.00
<b>INDUSTRIES BUILDING 6B - ZONE P (SHOE MANUFACTURING)</b>									
PIND-110220	INSTALL LIGHTNING PROTECTION	40%	60%	1-Aug-14		\$2,600.00	\$7,800.00	\$5,200.00	\$13,000.00
PIND-119020	INSTALL REMAINING INTERIOR OPENINGS	0%	100%	20-Nov-15	24-Nov-15	\$25,500.00	\$25,500.00	\$0.00	\$25,500.00
PIND-119030	INSTALL HARDWARE FOR REMAINING INTERIOR OPENINGS	0%	100%	20-Nov-15	24-Nov-15	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00
PIND-122300	HANG AND FINISH HARD CEILINGS	0%	100%	16-Nov-15	25-Nov-15	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00
PIND-123030	INSTALL FLOORING	0%	5%	16-Nov-15		\$225.00	\$225.00	\$4,275.00	\$4,500.00
PIND-1255	INSTALL WINDOWS/ GLASS	0%	90%	12-Nov-15		\$4,725.00	\$4,725.00	\$525.00	\$5,250.00
PIND-130110	INSULATE DUCT WORK	0%	95%	2-Nov-15		\$2,850.00	\$2,850.00	\$150.00	\$3,000.00
PIND-1302	INSTALL OVERHEAD MECHANICAL PIPING	75%	90%	12-Aug-15		\$750.00	\$4,500.00	\$500.00	\$5,000.00
PIND-131110	INSTALL HARDWARE	75%	90%	17-Jul-15		\$450.00	\$2,700.00	\$300.00	\$3,000.00
PIND-1400	INSTALL OVERHEAD ELECTRICAL	70%	100%	11-May-15	5-Nov-15	\$6,000.00	\$20,000.00	\$0.00	\$20,000.00
PIND-140110	INSTALL FIRE ALARM SYSTEM CONDUIT	90%	100%	22-Jun-15	2-Nov-15	\$2,300.00	\$23,000.00	\$0.00	\$23,000.00
PIND-1404	PULL BRANCH WIRES	75%	100%	24-Apr-15	16-Nov-15	\$6,000.00	\$24,000.00	\$0.00	\$24,000.00
PIND-1405	PULL FIRE ALARM WIRES	90%	100%	24-Aug-15	16-Nov-15	\$850.00	\$8,500.00	\$0.00	\$8,500.00
PIND-140510	PULL SECURITY WIRE	90%	100%	4-May-15	17-Nov-15	\$573.00	\$5,730.00	\$0.00	\$5,730.00
PIND-140520	TRIM SECURITY DEVICES	50%	100%	2-Jul-15	24-Nov-15	\$1,500.00	\$3,000.00	\$0.00	\$3,000.00
PIND-1406	PULL COMMUNICATION WIRES	20%	100%	13-Mar-15	20-Nov-15	\$6,800.00	\$8,500.00	\$0.00	\$8,500.00
PIND-1407	INSTALL LIGHT FIXTURES	75%	100%	13-Mar-15	18-Nov-15	\$3,125.00	\$12,500.00	\$0.00	\$12,500.00
PIND-140710	INSTALL LIGHTING CONTROL	75%	100%	10-Aug-15	6-Nov-15	\$1,000.00	\$4,000.00	\$0.00	\$4,000.00
PIND-1410	TRIM ELECTRICAL DEVICES	50%	100%	22-Sep-15	24-Nov-15	\$4,500.00	\$9,000.00	\$0.00	\$9,000.00
PIND-9030	TEST AND BALANCE	0%	25%	20-Nov-15		\$375.00	\$375.00	\$1,125.00	\$1,500.00
<b>ACTIVITIES BUILDING 7A - ZONE L3-A (CHAPEL)</b>									
AL3ACT-1222	IN-WALL MECHANICAL (DRYWALL)	95%	100%	4-Nov-14	3-Nov-15	\$300.00	\$6,000.00	\$0.00	\$6,000.00
AL3ACT-1242	MECHANICAL DROPS THROUGH CEILING	95%	100%	1-Jun-15	18-Nov-15	\$550.00	\$11,000.00	\$0.00	\$11,000.00
AL3ACT-1255	INSTALL GLASS - DETENTION & COMMERCIAL	99%	100%	19-Nov-14	18-Nov-15	\$52.50	\$5,250.00	\$0.00	\$5,250.00
AL3ACT-1261	INSTALL FLOORING	0%	100%	2-Nov-15	25-Nov-15	\$9,500.00	\$9,500.00	\$0.00	\$9,500.00
AL3ACT-1270	SET AND FINISH PLUMBING FIXTURES	95%	100%	3-Sep-15	12-Nov-15	\$300.00	\$6,000.00	\$0.00	\$6,000.00
AL3ACT-1311	INSTALL FINISH HARDWARE	95%	100%	14-Jan-15	19-Nov-15	\$350.00	\$7,000.00	\$0.00	\$7,000.00
AL3ACT-1312	TRIM MECHANICAL	90%	95%	29-Jul-15		\$300.00	\$5,700.00	\$300.00	\$6,000.00
AL3ACT-1313	TRIM PLUMBING	0%	20%	25-Nov-15		\$600.00	\$600.00	\$2,400.00	\$3,000.00
AL3ACT-1314	TRIM FIRE PROTECTION	95%	100%	6-Jul-15	30-Nov-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
AL3ACT-141010	INSTALL LIGHTNING PROTECTION	95%	100%	4-Aug-14	2-Nov-15	\$650.00	\$13,000.00	\$0.00	\$13,000.00
AL3ACT-9040	TEST LIFE SAFETY	0%	50%	9-Nov-15		\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00
<b>ACTIVITIES BUILDING 8A - ZONE L3-B (EDUCATION)</b>									
BL3ACT-1255	INSTALL GLASS - DETENTION & COMMERCIAL	95%	100%	20-Nov-14	18-Nov-15	\$262.50	\$5,250.00	\$0.00	\$5,250.00
BL3ACT-1261	INSTALL FLOORING	0%	100%	2-Nov-15	25-Nov-15	\$9,500.00	\$9,500.00	\$0.00	\$9,500.00
BL3ACT-1312	TRIM MECHANICAL	85%	95%	27-Jul-15		\$600.00	\$5,700.00	\$300.00	\$6,000.00
BL3ACT-1313	TRIM PLUMBING	0%	20%	25-Nov-15		\$600.00	\$600.00	\$2,400.00	\$3,000.00
BL3ACT-1314	TRIM FIRE PROTECTION	95%	100%	14-Aug-15	30-Nov-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
BL3ACT-141010	INSTALL LIGHTNING PROTECTION	95%	100%	21-Jul-14	2-Nov-15	\$650.00	\$13,000.00	\$0.00	\$13,000.00
BL3ACT-9040	TEST LIFE SAFETY	0%	50%	9-Nov-15		\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00
<b>ACTIVITIES BUILDING 8A - ZONE L3-C (EDUCATION)</b>									
CL3ACT-1183	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	95%	100%	7-Nov-14	3-Nov-15	\$2,075.00	\$41,500.00	\$0.00	\$41,500.00
CL3ACT-118410	TEST & INSULATE MECHANICAL	85%	95%	13-Oct-14		\$200.00	\$1,900.00	\$100.00	\$2,000.00
CL3ACT-1242	MECHANICAL DROPS THROUGH CEILING	95%	100%	11-Jun-15	10-Nov-15	\$1,275.00	\$25,500.00	\$0.00	\$25,500.00

Activity ID	Activity Name	October Activity % Complete	November Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
CL3ACT-1261	INSTALL FLOORING	10%	100%	28-Oct-15	25-Nov-15	\$8,550.00	\$9,500.00	\$0.00	\$9,500.00
CL3ACT-1270	SET AND FINISH PLUMBING FIXTURES	85%	100%	3-Sep-15	12-Nov-15	\$900.00	\$6,000.00	\$0.00	\$6,000.00
CL3ACT-1312	TRIM MECHANICAL	85%	95%	12-Aug-15		\$600.00	\$5,700.00	\$300.00	\$6,000.00
CL3ACT-1313	TRIM PLUMBING	0%	20%	25-Nov-15		\$600.00	\$600.00	\$2,400.00	\$3,000.00
CL3ACT-1314	TRIM FIRE PROTECTION	95%	100%	11-Aug-15	30-Nov-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
CL3ACT-1409	TRIM COMMUNICATION DEVICES	96.99%	100%	21-May-15	2-Nov-15	\$270.54	\$9,000.00	\$0.00	\$9,000.00
CL3ACT-1410	TRIM ELECTRICAL DEVICES	95%	100%	21-May-15	2-Nov-15	\$450.00	\$9,000.00	\$0.00	\$9,000.00
CL3ACT-141010	INSTALL LIGHTNING PROTECTION	95%	100%	21-Jul-14	2-Nov-15	\$650.00	\$13,000.00	\$0.00	\$13,000.00
CL3ACT-9040	TEST LIFE SAFETY	0%	50%	9-Nov-15		\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00
ACTIVITIES BUILDING 9A - ZONE 13-D (GYM)									
DL3ACT-1185	INSTALL OVERHEAD PLUMBING	95%	100%	18-Aug-14	3-Nov-15	\$350.00	\$7,000.00	\$0.00	\$7,000.00
DL3ACT-1255	INSTALL WINDOWS/ GLASS	95%	100%	24-Oct-14	18-Nov-15	\$262.50	\$5,250.00	\$0.00	\$5,250.00
DL3ACT-1261	INSTALL FLOORING	0%	100%	2-Nov-15	25-Nov-15	\$9,500.00	\$9,500.00	\$0.00	\$9,500.00
DL3ACT-126110	INSTALL GYM FLOOR	15%	100%	26-Oct-15	16-Nov-15	\$3,825.00	\$4,500.00	\$0.00	\$4,500.00
DL3ACT-1270	SET AND FINISH PLUMBING FIXTURES	85%	100%	22-Sep-15	12-Nov-15	\$900.00	\$6,000.00	\$0.00	\$6,000.00
DL3ACT-1312	TRIM MECHANICAL	90%	95%	31-Jul-15		\$300.00	\$5,700.00	\$300.00	\$6,000.00
DL3ACT-141010	INSTALL LIGHTNING PROTECTION	95%	100%	21-Jul-14	2-Nov-15	\$650.00	\$13,000.00	\$0.00	\$13,000.00
DL3ACT-9040	TEST LIFE SAFETY	0%	50%	9-Nov-15		\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00
DL3ACT-9592	PLUMBING DROPS THROUGH CEILING	95%	100%	15-Jun-15	3-Nov-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
ACTIVITIES BUILDING 7B - ZONE 14-A (CHAPEL)									
AL4ACT-118410	TEST & INSULATE MECHANICAL	85%	95%	1-May-15		\$200.00	\$1,900.00	\$100.00	\$2,000.00
AL4ACT-1185	INSTALL OVERHEAD PLUMBING	85%	100%	26-Nov-14	6-Nov-15	\$1,050.00	\$7,000.00	\$0.00	\$7,000.00
AL4ACT-118510	TEST & INSULATE PLUMBING	60%	100%	29-Jan-15	30-Nov-15	\$800.00	\$2,000.00	\$0.00	\$2,000.00
AL4ACT-1230	PRIME AND FIRST COAT PAINT	75%	100%	3-Jun-15	2-Nov-15	\$1,500.00	\$6,000.00	\$0.00	\$6,000.00
AL4ACT-124110	INSTALL DROP CEILING TILE	10%	20%	15-Oct-15		\$250.00	\$500.00	\$2,000.00	\$2,500.00
AL4ACT-124120	ABOVE CEILING CLOSE-IN INSPECTION	25%	100%	15-Jul-15	18-Nov-15	\$2,250.00	\$3,000.00	\$0.00	\$3,000.00
AL4ACT-1242	MECHANICAL DROPS THROUGH CEILING	80%	100%	2-Sep-15	4-Nov-15	\$2,200.00	\$11,000.00	\$0.00	\$11,000.00
AL4ACT-1270	SET AND FINISH PLUMBING FIXTURES	0%	95%	5-Nov-15		\$5,700.00	\$5,700.00	\$300.00	\$6,000.00
AL4ACT-1311	INSTALL FINISH HARDWARE	80%	95%	17-Jul-15		\$1,050.00	\$6,650.00	\$350.00	\$7,000.00
AL4ACT-1405	PULL FIRE ALARM WIRES	95%	100%	17-Aug-15	2-Nov-15	\$425.00	\$8,500.00	\$0.00	\$8,500.00
AL4ACT-1407	INSTALL LIGHT FIXTURES	75%	100%	14-Sep-15	4-Nov-15	\$3,125.00	\$12,500.00	\$0.00	\$12,500.00
AL4ACT-140710	INSTALL LIGHTING CONTROL	90%	100%	5-May-15	2-Nov-15	\$400.00	\$4,000.00	\$0.00	\$4,000.00
AL4ACT-1408	TRIM FIRE ALARM DEVICES	50%	95%	23-Sep-15		\$2,475.00	\$5,225.00	\$275.00	\$5,500.00
AL4ACT-1410	TRIM ELECTRICAL DEVICES	0%	100%	12-Nov-15	23-Nov-15	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00
AL4ACT-141010	INSTALL LIGHTNING PROTECTION	95%	100%	1-Aug-14	2-Nov-15	\$650.00	\$13,000.00	\$0.00	\$13,000.00
AL4ACT-9591	ELECTRICAL DROPS THROUGH CEILING	95%	100%	4-Aug-15	4-Nov-15	\$275.00	\$5,500.00	\$0.00	\$5,500.00
AL4ACT-959110	FA SYSTEM DROPS THROUGH CEILING	80%	100%	21-Aug-15	5-Nov-15	\$1,100.00	\$5,500.00	\$0.00	\$5,500.00
AL4ACT-9592	PLUMBING DROPS THROUGH CEILING	65%	100%	4-Sep-15	5-Nov-15	\$1,050.00	\$3,000.00	\$0.00	\$3,000.00
AL4ACT-9594	IN-WALL PLUMBING (DRYWALL)	85%	100%	19-Dec-14	6-Nov-15	\$1,050.00	\$7,000.00	\$0.00	\$7,000.00
ACTIVITIES BUILDING 8B - ZONE 14-B (EDUCATION)									
BL4ACT-1183	INSTALL OVERHEAD MECHANICAL LOW VELOCITY/RUNOUTS	95%	100%	6-Apr-15	3-Nov-15	\$2,075.00	\$41,500.00	\$0.00	\$41,500.00
BL4ACT-1184	INSTALL OVERHEAD MECHANICAL PIPING	95%	100%	9-Dec-14	3-Nov-15	\$1,350.00	\$27,000.00	\$0.00	\$27,000.00
BL4ACT-118410	TEST & INSULATE MECHANICAL	85%	95%	1-May-15		\$200.00	\$1,900.00	\$100.00	\$2,000.00
BL4ACT-1185	INSTALL OVERHEAD PLUMBING	95%	100%	26-Nov-14	6-Nov-15	\$350.00	\$7,000.00	\$0.00	\$7,000.00
BL4ACT-118510	TEST & INSULATE PLUMBING	60%	85%	2-Feb-15		\$500.00	\$1,700.00	\$300.00	\$2,000.00
BL4ACT-124110	INSTALL DROP CEILING TILE	10%	65%	15-Oct-15		\$1,375.00	\$1,625.00	\$875.00	\$2,500.00
BL4ACT-124120	ABOVE CEILING CLOSE-IN INSPECTION	10%	100%	16-Sep-15	25-Nov-15	\$2,700.00	\$3,000.00	\$0.00	\$3,000.00
BL4ACT-1242	MECHANICAL DROPS THROUGH CEILING	75%	95%	2-Sep-15		\$5,100.00	\$24,225.00	\$1,275.00	\$25,500.00
BL4ACT-1270	SET AND FINISH PLUMBING FIXTURES	0%	90%	16-Nov-15		\$5,400.00	\$5,400.00	\$600.00	\$6,000.00
BL4ACT-1311	INSTALL FINISH HARDWARE	80%	95%	17-Jul-15		\$1,050.00	\$6,650.00	\$350.00	\$7,000.00
BL4ACT-1405	PULL FIRE ALARM WIRES	95%	100%	17-Aug-15	4-Nov-15	\$425.00	\$8,500.00	\$0.00	\$8,500.00

Activity ID	Activity Name	October Activity % Complete	November Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
BL4ACT-1407	INSTALL LIGHT FIXTURES	75%	100%	22-Sep-15	6-Nov-15	\$3,125.00	\$12,500.00	\$0.00	\$12,500.00
BL4ACT-140710	INSTALL LIGHTING CONTROL	90%	100%	27-Apr-15	3-Nov-15	\$400.00	\$4,000.00	\$0.00	\$4,000.00
BL4ACT-1408	TRIM FIRE ALARM DEVICES	50%	95%	23-Sep-15		\$2,475.00	\$5,225.00	\$275.00	\$5,500.00
BL4ACT-1410	TRIM ELECTRICAL DEVICES	0%	100%	16-Nov-15	30-Nov-15	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00
BL4ACT-141010	INSTALL LIGHTNING PROTECTION	95%	100%	1-Aug-14	2-Nov-15	\$650.00	\$13,000.00	\$0.00	\$13,000.00
BL4ACT-9591	ELECTRICAL DROPS THROUGH CEILING	80%	100%	20-Aug-15	5-Nov-15	\$1,100.00	\$5,500.00	\$0.00	\$5,500.00
BL4ACT-959110	FA SYSTEM DROPS THROUGH CEILING	65%	100%	2-Oct-15	6-Nov-15	\$1,925.00	\$5,500.00	\$0.00	\$5,500.00
BL4ACT-9592	PLUMBING DROPS THROUGH CEILING	65%	100%	4-Sep-15	6-Nov-15	\$1,050.00	\$3,000.00	\$0.00	\$3,000.00
<b>ACTIVITIES BUILDING 8B - ZONE 14-C (EDUCATION)</b>									
CL4ACT-1183	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	95%	100%	24-Apr-15	3-Nov-15	\$2,075.00	\$41,500.00	\$0.00	\$41,500.00
CL4ACT-1184	INSTALL OVERHEAD MECHANICAL PIPING	95%	100%	8-Dec-14	3-Nov-15	\$1,350.00	\$27,000.00	\$0.00	\$27,000.00
CL4ACT-118410	TEST & INSULATE MECHANICAL	85%	95%	1-May-15		\$200.00	\$1,900.00	\$100.00	\$2,000.00
CL4ACT-118510	TEST & INSULATE PLUMBING	60%	95%	2-Feb-15		\$700.00	\$1,900.00	\$100.00	\$2,000.00
CL4ACT-1186	INSTALL OVERHEAD FIRE PROTECTION	95%	100%	1-Dec-14	2-Nov-15	\$1,700.00	\$34,000.00	\$0.00	\$34,000.00
CL4ACT-124110	INSTALL DROP CEILING TILE	10%	50%	15-Oct-15		\$1,000.00	\$1,250.00	\$1,250.00	\$2,500.00
CL4ACT-124120	ABOVE CEILING CLOSE-IN INSPECTION	0%	75%	25-Nov-15		\$2,250.00	\$2,250.00	\$750.00	\$3,000.00
CL4ACT-1242	MECHANICAL DROPS THROUGH CEILING	50%	95%	1-Oct-15		\$11,475.00	\$24,225.00	\$1,275.00	\$25,500.00
CL4ACT-1250	HANG DOORS	95%	100%	23-Feb-15	2-Nov-15	\$350.00	\$7,000.00	\$0.00	\$7,000.00
CL4ACT-1270	SET AND FINISH PLUMBING FIXTURES	0%	90%	16-Nov-15		\$5,400.00	\$5,400.00	\$600.00	\$6,000.00
CL4ACT-1311	INSTALL FINISH HARDWARE	80%	95%	17-Jul-15		\$1,050.00	\$6,650.00	\$350.00	\$7,000.00
CL4ACT-1404	PULL BRANCH WIRES	90%	100%	16-Jul-15	2-Nov-15	\$2,400.00	\$24,000.00	\$0.00	\$24,000.00
CL4ACT-1405	PULL FIRE ALARM WIRES	95%	100%	4-Aug-15	3-Nov-15	\$425.00	\$8,500.00	\$0.00	\$8,500.00
CL4ACT-1407	INSTALL LIGHT FIXTURES	75%	100%	11-Sep-15	5-Nov-15	\$3,125.00	\$12,500.00	\$0.00	\$12,500.00
CL4ACT-1408	TRIM FIRE ALARM DEVICES	50%	95%	23-Sep-15		\$2,475.00	\$5,225.00	\$275.00	\$5,500.00
CL4ACT-1410	TRIM ELECTRICAL DEVICES	25%	100%	27-Jul-15	25-Nov-15	\$6,750.00	\$9,000.00	\$0.00	\$9,000.00
CL4ACT-141010	INSTALL LIGHTNING PROTECTION	95%	100%	1-Aug-14	2-Nov-15	\$650.00	\$13,000.00	\$0.00	\$13,000.00
CL4ACT-9591	ELECTRICAL DROPS THROUGH CEILING	70%	100%	10-Sep-15	5-Nov-15	\$1,650.00	\$5,500.00	\$0.00	\$5,500.00
CL4ACT-959110	FA SYSTEM DROPS THROUGH CEILING	65%	100%	5-Oct-15	4-Nov-15	\$1,925.00	\$5,500.00	\$0.00	\$5,500.00
CL4ACT-9592	PLUMBING DROPS THROUGH CEILING	65%	95%	4-Sep-15		\$900.00	\$2,850.00	\$150.00	\$3,000.00
<b>ACTIVITIES BUILDING 9B - ZONE 14-D (GYM)</b>									
DL4ACT-1182	INSTALL OVERHEAD MECHANICAL HIGH VELOCITY MAINS	95%	100%	22-May-15	3-Nov-15	\$1,775.00	\$35,500.00	\$0.00	\$35,500.00
DL4ACT-1183	INSTALL OVERHEAD MECHANICAL LOW VELOCITY RUNOUTS	95%	100%	22-May-15	3-Nov-15	\$450.00	\$9,000.00	\$0.00	\$9,000.00
DL4ACT-124120	ABOVE CEILING CLOSE-IN INSPECTION	0%	50%	25-Nov-15		\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00
DL4ACT-1242	MECHANICAL DROPS THROUGH CEILING	40%	100%	1-Oct-15	5-Nov-15	\$4,800.00	\$8,000.00	\$0.00	\$8,000.00
DL4ACT-1255	INSTALL WINDOWS/ GLASS	60%	90%	12-Feb-15		\$1,575.00	\$4,725.00	\$525.00	\$5,250.00
DL4ACT-126110	INSTALL GYM FLOOR	10%	100%	28-Oct-15	23-Nov-15	\$4,050.00	\$4,500.00	\$0.00	\$4,500.00
DL4ACT-1270	SET AND FINISH PLUMBING FIXTURES	0%	90%	18-Nov-15		\$5,400.00	\$5,400.00	\$600.00	\$6,000.00
DL4ACT-1311	INSTALL FINISH HARDWARE	50%	95%	17-Jul-15		\$3,150.00	\$6,650.00	\$350.00	\$7,000.00
DL4ACT-1404	PULL BRANCH WIRES	80%	100%	22-Jun-15	5-Nov-15	\$4,800.00	\$24,000.00	\$0.00	\$24,000.00
DL4ACT-1405	PULL FIRE ALARM WIRES	95%	100%	17-Aug-15	5-Nov-15	\$425.00	\$8,500.00	\$0.00	\$8,500.00
DL4ACT-1407	INSTALL LIGHT FIXTURES	80%	100%	15-Jun-15	9-Nov-15	\$2,500.00	\$12,500.00	\$0.00	\$12,500.00
DL4ACT-1408	TRIM FIRE ALARM DEVICES	40%	95%	25-Sep-15		\$3,025.00	\$5,225.00	\$275.00	\$5,500.00
DL4ACT-1410	TRIM ELECTRICAL DEVICES	0%	100%	23-Nov-15	30-Nov-15	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00
DL4ACT-141010	INSTALL LIGHTNING PROTECTION	95%	100%	1-Aug-14	2-Nov-15	\$650.00	\$13,000.00	\$0.00	\$13,000.00
DL4ACT-9591	ELECTRICAL DROPS THROUGH CEILING	50%	100%	6-Oct-15	9-Nov-15	\$2,750.00	\$5,500.00	\$0.00	\$5,500.00
DL4ACT-959110	FA SYSTEM DROPS THROUGH CEILING	65%	100%	8-Oct-15	6-Nov-15	\$1,925.00	\$5,500.00	\$0.00	\$5,500.00
DL4ACT-9592	PLUMBING DROPS THROUGH CEILING	50%	100%	14-Oct-15	11-Nov-15	\$1,500.00	\$3,000.00	\$0.00	\$3,000.00
<b>BUILDING 13 - CENTRAL UTILITY BUILDING (CUB)</b>									
CUB-115220	EMERGENCY GENERATOR PRE-TEST	0%	35%	2-Nov-15		\$6,300.00	\$6,300.00	\$11,700.00	\$18,000.00
CUB-1508	TRIM FIRE ALARM DEVICES	98%	100%	1-Dec-14	6-Nov-15	\$110.00	\$5,500.00	\$0.00	\$5,500.00
CUB-151010	TRIM SECURITY DEVICES	50%	100%	30-Sep-15	2-Nov-15	\$1,500.00	\$3,000.00	\$0.00	\$3,000.00

Activity ID	Activity Name	October Activity % Complete	November Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
<b>BUILDING 11 - SALLYPORT</b>									
SP-1530	INSTALL SECURITY SYSTEMS	50%	80%	13-Jul-15		\$3,450.00	\$9,200.00	\$2,300.00	\$11,500.00
<b>BUILDING 12 - FEMALE TRANSITION UNIT</b>									
FTU-134010	INSTALL GUTTERS & DOWNSPOUTS	80%	95%	25-Sep-14		\$1,950.00	\$12,350.00	\$650.00	\$13,000.00
FTU-1400	HANG AND FINISH HARD CEILINGS	95%	100%	8-Dec-14	19-Mar-15	\$825.00	\$16,500.00	\$0.00	\$16,500.00
FTU-140010	ABOVE CEILING CLOSE-IN INSPECTION	95%	100%	1-Dec-14	19-Mar-15	\$150.00	\$3,000.00	\$0.00	\$3,000.00
FTU-1440	PRIME AND FIRST COAT PAINT	85%	98%	14-Jul-14		\$2,145.00	\$16,170.00	\$330.00	\$16,500.00
FTU-1480	INSTALL FLOORING	90%	95%	20-Oct-14		\$825.00	\$15,675.00	\$825.00	\$16,500.00
FTU-1500	INSTALL MILLWORK	95%	100%	1-Jul-15	13-Nov-15	\$325.00	\$6,500.00	\$0.00	\$6,500.00
FTU-1608	TRIM FIRE ALARM DEVICES	98%	100%	3-Nov-14	13-Nov-15	\$110.00	\$5,500.00	\$0.00	\$5,500.00
<b>FINAL SITEWORK</b>									
SITEAA-1220	ONSITE PAVEMENT MARKINGS	0%	60%	23-Nov-15		\$8,451.00	\$8,451.00	\$5,634.00	\$14,085.00
SITEAA-1230	ONSITE ROAD SIGNS	0%	60%	23-Nov-15		\$5,400.00	\$5,400.00	\$3,600.00	\$9,000.00
SITEFT-1330	MAIN PARKING LOT - 9.5MM WEARING - 2"	0%	100%	5-Nov-15	13-Nov-15	\$17,255.00	\$17,255.00	\$0.00	\$17,255.00
SITEQ1-1260	GRATERFORD ROAD #1 & #2 - 9.5MM WEARING - 2"	0%	100%	5-Nov-15	13-Nov-15	\$41,905.00	\$41,905.00	\$0.00	\$41,905.00
SITEQ1-1900	GRATERFORD ROAD #3 - 9.5MM WEARING - 2"	0%	100%	5-Nov-15	13-Nov-15	\$35,215.00	\$35,215.00	\$0.00	\$35,215.00
SITEQ1-1970	LOOP ROAD TO CUB BUILDING - TOP PAVING	0%	100%	5-Nov-15	13-Nov-15	\$8,450.00	\$8,450.00	\$0.00	\$8,450.00
SITEQ1-2100	PATROL ROAD - TOP PAVING - QUAD 1	0%	100%	5-Nov-15	13-Nov-15	\$21,835.00	\$21,835.00	\$0.00	\$21,835.00
SITEQ2-1450	PATROL ROAD - TOP PAVING - QUAD 2	0%	100%	13-Nov-15	23-Nov-15	\$21,835.00	\$21,835.00	\$0.00	\$21,835.00
SITEQ3-1130	SALLY PORT LOT - 9.5MM WEARING - 2"	0%	90%	23-Nov-15		\$29,160.00	\$29,160.00	\$3,240.00	\$32,400.00
SITEQ3-1170	SMALL LOT - 9.5MM WEARING - 2"	0%	100%	23-Nov-15	30-Nov-15	\$33,805.00	\$33,805.00	\$0.00	\$33,805.00
SITEQ3-1250	GRATERFORD PRISON ROAD #4 - 9.5MM WEARING - 2"	0%	100%	23-Nov-15	30-Nov-15	\$22,890.00	\$22,890.00	\$0.00	\$22,890.00
SITEQ3-1410	LARGE PARKING LOT - 9.5MM WEARING - 2"	0%	100%	23-Nov-15	30-Nov-15	\$165,365.00	\$165,365.00	\$0.00	\$165,365.00
SITEQ3-1730	PATROL ROAD - TOP PAVING - QUAD 3	0%	100%	23-Nov-15	23-Nov-15	\$21,835.00	\$21,835.00	\$0.00	\$21,835.00
SITEQ4-1310	PATROL ROAD - TOP PAVING - QUAD 4	0%	100%	23-Nov-15	30-Nov-15	\$21,835.00	\$21,835.00	\$0.00	\$21,835.00
SITEQ4-1410	LARGE SALLY PORT - 9.5MM WEARING - 2"	0%	95%	23-Nov-15		\$130,805.50	\$130,805.50	\$6,884.50	\$137,690.00
SITEQ4-1580	GRATERFORD ROAD #5 - 9.5MM WEARING - 2"	0%	100%	23-Nov-15	30-Nov-15	\$33,455.00	\$33,455.00	\$0.00	\$33,455.00
<b>GLOBAL SETTLEMENT \$36,597,000</b>									
<b>ADDITIONAL HOUSING UNIT "J" \$13,500,000</b>									
UNIT J	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY% COMPLETE	90.76%	93.19%	1-Apr-14		\$327,937.50	\$12,580,593.75	\$919,406.25	\$13,500,000.00
<b>DGS CHANGE ORDERS "SALMONS" \$19,797,000</b>									
<b>CO #029 - VE ELECTRO IN LIEU OF PNEUMATIC DOOR LOCKS</b>									
CO#029-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY% COMPLETE	95%	100%	1-Feb-14	2-Nov-15	(\$13,500.00)	(\$270,000.00)	\$0.00	(\$270,000.00)
<b>CO #031 - ADDITIONAL ADA PARKING SPACES</b>									
CO#031-110	ADDITIONAL ADA SPACES	75.02%	100%	27-Sep-13	2-Nov-15	\$2,218.21	\$8,879.00	\$0.00	\$8,879.00
<b>CO #036 - THERAPUTIC ADDITIONS</b>									
CO#036-190	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY% COMPLETE (FOR REMAINING W	92.50%	95%	9-Dec-13		\$29,750.00	\$1,130,500.00	\$59,500.00	\$1,190,000.00
<b>CO #038 - ADDITIONAL CARD READERS (SITE WIDE)</b>									
CO#038-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY% COMPLETE	95%	99%	31-Jan-14		\$44,000.00	\$1,089,000.00	\$11,000.00	\$1,100,000.00
<b>CO #048 - MAINT/IND CHANGES</b>									
CO#048-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY% COMPLETE	90%	92%	31-Jan-14		\$2,661.62	\$122,434.52	\$10,646.48	\$133,081.00
<b>CO #050 - SECURITY COMBINATION FIXTURES IN SUPPORT INMATE SEARCH ROOMS</b>									
CO#050-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY% COMPLETE	95%	97%	1-Jan-14		\$141.26	\$6,851.11	\$211.89	\$7,063.00
<b>CO #052 - DELETE METAL CANOPY SOFFITS AT LOADING DOCK</b>									
CO#052-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY% COMPLETE	95%	97%	31-Jan-14		(\$1,700.00)	(\$82,450.00)	(\$2,550.00)	(\$85,000.00)
<b>CO #056 - STAINLESS STEEL FIXTURES IN FTU</b>									
CO#056-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY% COMPLETE	90%	95%	1-Jan-14		\$6,897.50	\$131,052.50	\$6,897.50	\$137,950.00
<b>CO #061 - DELETION OF STEAM BOILERS</b>									
CO#061-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY% COMPLETE	95%	97%	1-Feb-14		(\$9,500.00)	(\$460,750.00)	(\$14,250.00)	(\$475,000.00)
<b>CO #062 - DELETION OF WATER RECLAMATION SYSTEM IN LAUNDRY</b>									
CO#062-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY% COMPLETE	95%	97%	1-Mar-14		(\$8,123.48)	(\$393,988.78)	(\$12,185.22)	(\$406,174.00)



Activity ID	Activity Name	October Activity % Complete	November Activity % Complete	Actual Start	Actual Finish	Actual This Period Labor Cost	Actual Total Cost	Remaining Labor Cost	Budgeted Total Cost
CO #074	REVISE WALL FROM CMU TO WIRE MESH RFI 247								
CO#074-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	10%	40%	31-Jan-14		\$2,400.00	\$3,200.00	\$4,800.00	\$8,000.00
CO #081	FABRIC & SEWING SHOP ELECTRICAL CONNECTIONS								
CO#081-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	70%	85%	31-Jan-14		\$11,676.00	\$66,164.00	\$11,676.00	\$77,840.00
CO #090	GROUND SNOW LOAD								
CO#090-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	95%	97%	1-Mar-14		(\$13,083.60)	(\$634,554.60)	(\$19,625.40)	(\$654,180.00)
CO #094	TAX CREDITS								
CO#094-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	95%	97%	1-Mar-14		(\$8,000.00)	(\$388,000.00)	(\$12,000.00)	(\$400,000.00)
CO #095	ADD WATER SOFTENERS								
CO#095-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	90%	97%	1-Mar-14		\$2,310.00	\$32,010.00	\$990.00	\$33,000.00
CO #098	ADDED CASEWORK								
CO#098-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	65%	90%	1-Mar-14		\$37,500.00	\$135,000.00	\$15,000.00	\$150,000.00
CO #101	EXTENDED GENERAL CONDITIONS - \$0.00								
CO#101-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	95%	100%	1-Mar-14	2-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00
CO #105	CHANGES TO FIBER BACK-BONE								
CO#105-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	95%	97%	1-Mar-14		\$6,824.30	\$330,978.55	\$10,236.45	\$341,215.00
CO #115	DELETE WAREHOUSE BUT FOR COMMUNICATION								
CO#115-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	95%	97%	1-Mar-14		(\$50,143.40)	(\$2,431,954.90)	(\$75,215.10)	(\$2,507,170.00)
CO #120	FTU WARDROBE CABINETS								
CO#120-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	40%	95%	1-Mar-14		\$27,500.00	\$47,500.00	\$2,500.00	\$50,000.00
CO #124	SECURITY LIGHT FIXTURES CREDIT								
CO#124-110	WHJV/HILL SINGLE ACTIVITY BILLING FORMAT - BY % COMPLETE	95%	100%	1-Mar-14	2-Nov-15	(\$5,000.00)	(\$100,000.00)	\$0.00	(\$100,000.00)

Department of General Services  
18th and Herr Streets  
Harrisburg, Pennsylvania 17125

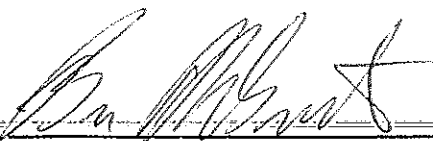
**PREVAILING  
MINIMUM WAGE  
CERTIFICATE**

Project No. 577-36 (ER)  
Contract No. 577-36DBC.1  
Title Construct New Correctional Facility  
Location Schwenksville, PA  
Skippack Township

The undersigned hereby certifies the following:

1. The Contractor has paid the minimum wages for the payroll period covered by this estimate as specified in the contract noted above.
2. The Contractor has not received or required and will not receive or require - directly or indirectly - from any employee, any refund of such minimum wages.
3. That all provisions and requirements of the Pennsylvania Prevailing Wage Act approved August 15, 1961 (Act No. 442) as amended August 9, 1963 (Act No. 342) and the Regulations issued pursuant thereto, have been complied with in every respect.

I attest that the above facts are true and correct and that I am authorized to execute this certificate on behalf of the Contractor.

Signature  Date 12/16/15  
Title Senior PM  
For Walsh Heery Joint Venture  
(Name of Contractor)

This attachment refers to and is part of Invoice No. 40